

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 3013**

**101ST GENERAL ASSEMBLY**

3013H.03P

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2022, and ending June 30, 2023 as follows:

**PART 1**

Section 13.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarifications of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall  
12 invalidate all of the appropriations in this act of which said  
13 clarification of purpose is a part.

Section 13.005. To the Office of Administration	
2 For the Division of Facilities Management, Design and Construction	
3 For the payment of real property leases, utilities, systems furniture, and	
4 structural modifications, provided that five percent (5%) flexibility	
5 is allowed between Section 13.005, 13.010, and 13.015, further	
6 provided that twenty-five percent (25%) flexibility is allowed from	
7 Section 13.005 to Section 13.010, with no more than five percent	
8 (5%) flexibility allowed between and within departments and one	
9 hundred percent (100%) between federal funds within this section,	
10 and further provided that three percent (3%) flexibility is allowed	
11 from this section to Section 13.025	
12 For the Department of Elementary and Secondary Education	
13 Expense and Equipment	
14 From General Revenue Fund (0101). . . . .	\$484,322
15 From Vocational Rehabilitation Fund (0104).. . . . .	1,864,142
16 From DESE - Federal Fund (0105). . . . .	2,079
17 From Child Care and Development Block Grant Federal Fund (0168). . . . .	43,917
18 From Assistive Technology Federal Fund (0188). . . . .	40,719
19 From Deaf Relay Service and Equipment Distribution Program Fund	
20 (0559).. . . . .	28,501
21 From Assistive Technology Loan Revolving Fund (0889). . . . .	12,215
22 For the Department of Higher Education and Workforce Development	
23 Expense and Equipment	
24 From Job Development and Training Fund (0155). . . . .	1,372,557
25 From Special Employment Security Fund (0949). . . . .	208,299
26 For the Department of Revenue	
27 Expense and Equipment	
28 From General Revenue Fund (0101). . . . .	481,748
29 For the Department of Revenue	
30 For the State Lottery Commission	
31 Expense and Equipment	
32 From Lottery Enterprise Fund (0657).. . . . .	455,892
33 For the Office of Administration	
34 Expense and Equipment	
35 From General Revenue Fund (0101). . . . .	514,163
36 From State Facility Maintenance and Operation Fund (0501). . . . .	314,114
37 From OA Revolving Administrative Trust Fund (0505). . . . .	136,381
38 For the Ethics Commission	
39 Expense and Equipment	
40 From General Revenue Fund (0101). . . . .	66,738

41	For the Department of Agriculture	
42	Expense and Equipment	
43	From General Revenue Fund (0101).	241,463
44	From Department of Agriculture Federal Fund (0133).	3,499
45	From Grain Inspection Fee Fund (0647).	71,298
46	From Petroleum Inspection Fund (0662).	8,155
47	From Agriculture Protection Fund (0970).	1,119
48	For the Department of Natural Resources	
49	Expense and Equipment	
50	From General Revenue Fund (0101).	440,613
51	From DNR - Federal Fund (0140).	347,756
52	From Missouri Air Emission Reduction Fund (0267).	23,030
53	From State Park Earnings Fund (0415).	85,383
54	From Historic Preservation Revolving Fund (0430).	27,979
55	From DNR Cost Allocation Fund (0500).	90,768
56	From Natural Resources Protection Fund (0555).	8,939
57	From Natural Resources Protection Fund - Water Pollution Permit Fee	
58	Subaccount (0568).	100,503
59	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	29,510
60	From Solid Waste Management Fund (0570).	148,897
61	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
62	Subaccount (0584).	16,588
63	From Petroleum Storage Tank Insurance Fund (0585).	35,746
64	From Underground Storage Tank Regulation Program Fund (0586).	10,713
65	From Natural Resources Protection Fund - Air Pollution Permit Fee	
66	Subaccount (0594).	286,189
67	From Parks Sales Tax Fund (0613).	130,982
68	From Hazardous Waste Fund (0676).	142,937
69	From Safe Drinking Water Fund (0679).	101,789
70	For the Department of Economic Development	
71	Expense and Equipment	
72	From General Revenue Fund (0101).	2,129
73	From Division of Tourism Supplemental Revenue Fund (0274).	5,052
74	For the Department of Commerce and Insurance	
75	Expense and Equipment	
76	From General Revenue Fund (0101).	75,702
77	From Division of Finance Fund (0550).	61,350
78	From Insurance Examiners Fund (0552).	6,586
79	From Insurance Dedicated Fund (0566).	6,639
80	From Manufactured Housing Fund (0582).	22,422
81	From Public Service Commission Fund (0607).	881,981
82	From Professional Registration Fees Fund (0689).	7,824

83	For the Department of Labor and Industrial Relations	
84	Expense and Equipment	
85	From General Revenue Fund (0101). . . . .	6,425
86	From DOLIR - Commission on Human Rights - Federal Fund (0117).. . . . .	11,281
87	From DOLIR Administrative Fund (0122). . . . .	4,407
88	From Unemployment Compensation Administration Fund (0948). . . . .	81,207
89	From Workers' Compensation Fund (0652).. . . . .	396,881
90	For the Department of Public Safety	
91	Expense and Equipment	
92	From General Revenue (0101) . . . . .	4,508
93	From State Emergency Management - Federal Fund (0145). . . . .	8,142
94	From State Emergency Management Federal Stimulus Fund (2335). . . . .	4,500
95	From Department of Health and Senior Services Federal Stimulus	
96	Fund (2350). . . . .	188,000
97	From Veterans' Commission Capital Improvement Trust Fund (0304). . . . .	285,389
98	From Division of Alcohol and Tobacco Control Fund (0544). . . . .	115,145
99	For the Department of Public Safety	
100	For the State Highway Patrol	
101	Expense and Equipment	
102	From General Revenue Fund (0101). . . . .	198,078
103	From Department of Public Safety - Federal Fund (0152) . . . . .	8,693
104	From State Highways and Transportation Department Fund (0644) . . . . .	1,202,833
105	For the Department of Public Safety	
106	For the Adjutant General	
107	Expense and Equipment	
108	From General Revenue Fund (0101). . . . .	32,290
109	From Adjutant General - Federal Fund (0190). . . . .	1,723,690
110	From Federal Drug Seizure - Federal Fund (0194). . . . .	27,767
111	For the Department of Public Safety	
112	For the Missouri Gaming Commission	
113	Expense and Equipment	
114	From Gaming Commission Fund (0286) . . . . .	434,220
115	For the Department of Corrections	
116	Expense and Equipment	
117	From General Revenue Fund (0101). . . . .	6,404,649
118	From Working Capital Revolving Fund (0510) . . . . .	268,041
119	For the Department of Mental Health	

120	Expense and Equipment	
121	From General Revenue Fund (0101). . . . .	1,905,937
122	For the Department of Health and Senior Services	
123	Expense and Equipment	
124	From General Revenue Fund (0101). . . . .	1,751,599
125	From Department of Health and Senior Services - Federal Fund (0143). . . . .	1,906,236
126	From State Emergency Management Federal Stimulus Fund (2335) . . . . .	18,000
127	From Department of Health and Senior Services Federal Stimulus	
128	Fund (2350). . . . .	1,455,600
129	For the Department of Social Services	
130	Expense and Equipment	
131	From General Revenue Fund (0101). . . . .	9,851,132
132	From DSS Federal and Other Sources Fund (0610). . . . .	5,626,716
133	For the General Assembly	
134	Expense and Equipment	
135	From General Revenue Fund (0101). . . . .	10,089
136	For the Lieutenant Governor	
137	Expense and Equipment	
138	From General Revenue Fund (0101). . . . .	45,393
139	From Missouri Arts Council Trust Fund (0262). . . . .	62,232
140	For the Attorney General	
141	Expense and Equipment	
142	From General Revenue Fund (0101). . . . .	472,377
143	From Attorney General - Federal Fund (0136). . . . .	139,430
144	From Merchandising Practices Revolving Fund (0631). . . . .	117,863
145	From Workers' Compensation Fund (0652). . . . .	87,260
146	From Workers' Compensation - Second Injury Fund (0653). . . . .	87,260
147	From Hazardous Waste Fund (0676). . . . .	7,845
148	From Missouri Office of Prosecution Services Fund (0680). . . . .	36,582
149	For the Secretary of State	
150	Expense and Equipment	
151	From General Revenue Fund (0101). . . . .	640,403
152	From Local Records Preservation Fund (0577). . . . .	2,216
153	For the State Auditor	
154	Expense and Equipment	
155	From General Revenue Fund (0101). . . . .	12,946

156	For the Judiciary	
157	Expense and Equipment	
158	From General Revenue Fund (0101). . . . .	1,859,057
159	From Judiciary - Federal Fund (0137). . . . .	22,367
160	From Judiciary Education and Training Fund (0847). . . . .	<u>141,721</u>
161	Total . . . . .	\$47,115,735

Section 13.010. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided that five percent (5%) flexibility	
5	is allowed between Section 13.005, 13.010, and 13.015, with no	
6	more than five percent (5%) flexibility allowed between and	
7	within departments and one hundred percent (100%) flexibility	
8	between federal funds within this section, and further provided that	
9	three percent (3%) flexibility is allowed from this section to	
10	Section 13.025	
11	For the Department of Elementary and Secondary Education	
12	Expense and Equipment	
13	From General Revenue Fund (0101). . . . .	\$522,198
14	From Vocational Rehabilitation Fund (0104). . . . .	1,135,848
15	From DESE - Federal Fund (0105). . . . .	406,557
16	From Child Care and Development Block Grant Federal Fund (0168). . . . .	193,549
17	For the Department of Higher Education and Workforce Development	
18	Expense and Equipment	
19	From General Revenue Fund (0101). . . . .	343,021
20	From Job Development and Training Fund (0155). . . . .	530,095
21	For the Department of Revenue	
22	Expense and Equipment	
23	From General Revenue Fund (0101). . . . .	2,132,065
24	For the Office of Administration	
25	Expense and Equipment	
26	From General Revenue Fund (0101). . . . .	4,180,048
27	From State Facility Maintenance and Operation Fund (0501). . . . .	570,193
28	From Children’s Trust Fund (0694). . . . .	25,957
29	For the Department of Agriculture	
30	Expense and Equipment	
31	From General Revenue Fund (0101). . . . .	113,366
32	From Department of Agriculture - Federal Fund (0133). . . . .	30,055
33	From Animal Health Laboratory Fee Fund (0292). . . . .	37,581

34	From Animal Care Reserve Fund (0295).	5,454
35	From Commodity Council Merchandising Fund (0406).	3,206
36	From Single - Purpose Animal Facilities Loan Program Fund (0408).	3,806
37	From Industrial Hemp Fund (0476).	3,250
38	From State Milk Inspection Fees Fund (0645).	4,195
39	From Grain Inspection Fees Fund (0647).	3,602
40	From Petroleum Inspection Fund (0662).	112,527
41	From Missouri Wine and Grape Fund (0787).	10,351
42	From Agriculture Development Fund (0904).	1,501
43	From Agriculture Protection Fund (0970).	291,428
44	For the Department of Natural Resources	
45	Expense and Equipment	
46	From General Revenue Fund (0101).	571,170
47	From DNR - Federal Fund (0140).	285,705
48	From Missouri Air Emission Reduction Fund (0267).	46,099
49	From DNR Cost Allocation Fund (0500).	80,836
50	From Natural Resources Protection Fund - Water Pollution Permit Fee	
51	Subaccount (0568).	124,813
52	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	8,398
53	From Solid Waste Management Fund (0570).	19,833
54	From Metallic Minerals Waste Management Fund (0575).	238
55	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
56	Subaccount (0584).	2,727
57	From Natural Resources Protection Fund - Air Pollution Permit Fee	
58	Subaccount (0594).	84,586
59	From Soil and Water Sales Tax Fund (0614).	34,818
60	From Energy Set-Aside Program Fund (0667).	31,169
61	From Hazardous Waste Fund (0676).	30,379
62	From Safe Drinking Water Fund (0679).	129,260
63	From Mined Land Reclamation Fund (0906).	10,663
64	From Energy Futures Fund (0935).	755
65	For the Department of Economic Development	
66	Expense and Equipment	
67	From General Revenue Fund (0101).	246,641
68	From Division of Tourism Supplemental Revenue Fund (0274).	93,729
69	From Department of Economic Development Administrative Fund (0547).	29,852
70	For the Department of Commerce and Insurance	
71	Expense and Equipment	
72	From Division of Credit Unions Fund (0548).	30,751
73	From Division of Finance Fund (0550).	204,261
74	From Insurance Examiners Fund (0552).	110,291
75	From Insurance Dedicated Fund (0566).	383,392

76	From Public Service Commission Fund (0607).	115,180
77	From Professional Registration Fees Fund (0689).	278,124
78	For the Department of Labor and Industrial Relations	
79	Expense and Equipment	
80	From General Revenue Fund (0101).	118,037
81	From DOLIR - Commission on Human Rights - Federal Fund (0117).	73,700
82	From DOLIR Administrative Fund (0122).	589,759
83	From Division of Labor Standards - Federal Fund (0186).	7,343
84	From Unemployment Compensation Administration Fund (0948).	629,002
85	From Workers' Compensation Fund (0652).	537,711
86	From Special Employment Security Fund (0949).	341,833
87	For the Department of Public Safety	
88	Expense and Equipment	
89	From General Revenue Fund (0101).	299,102
90	From Veterans' Commission Capital Improvement Trust Fund (0304).	137,599
91	From Division of Alcohol and Tobacco Control Fund (0544).	126,216
92	For the Department of Public Safety	
93	For the State Highway Patrol	
94	Expense and Equipment	
95	From State Highways and Transportation Department Fund (0644).	262,155
96	For the Department of Public Safety	
97	For the Missouri Gaming Commission	
98	Expense and Equipment	
99	From Gaming Commission Fund (0286).	78,549
100	For the Department of Corrections	
101	Expense and Equipment	
102	From General Revenue Fund (0101).	1,249,440
103	For the Department of Mental Health	
104	Expense and Equipment	
105	From General Revenue Fund (0101).	933,250
106	From Department of Mental Health - Federal Fund (0148).	225,106
107	From Health Initiatives Fund (0275).	6,723
108	For the Department of Health and Senior Services	
109	Expense and Equipment	
110	From General Revenue Fund (0101).	1,122,851
111	From Department of Health and Senior Services - Federal Fund (0143).	1,146,358
112	For the Department of Social Services	
113	Expense and Equipment	



114	From General Revenue Fund (0101). . . . .	5,761,836
115	From Temporary Assistance for Needy Families Fund (0199). . . . .	131,828
116	From DSS Federal and Other Sources Fund (0610). . . . .	708,783
117	From Health Initiatives Fund (0275). . . . .	18,386
118	From Department of Social Services Educational Improvement Fund	
119	(0620). . . . .	5,665
120	For the Governor	
121	Expense and Equipment	
122	From General Revenue Fund (0101). . . . .	569,198
123	For the Lieutenant Governor	
124	Expense and Equipment	
125	From General Revenue Fund (0101). . . . .	62,408
126	For the General Assembly	
127	Expense and Equipment	
128	From General Revenue Fund (0101). . . . .	2,147,406
129	For the Secretary of State	
130	Expense and Equipment	
131	From General Revenue Fund (0101). . . . .	1,238,050
132	From Secretary of State's Technology Trust Fund Account (0266). . . . .	13,624
133	From Local Records Preservation Fund (0577). . . . .	7,025
134	From Investor Education and Protection Fund (0829). . . . .	27,180
135	For the State Auditor	
136	Expense and Equipment	
137	From General Revenue Fund (0101). . . . .	276,649
138	For the Attorney General	
139	Expense and Equipment	
140	From General Revenue Fund (0101). . . . .	542,179
141	From Attorney General - Federal Fund (0136). . . . .	165,289
142	From Natural Resources Protection Water Pollution Permit Fee	
143	Subaccount Fund (0568). . . . .	129,296
144	From Workers' Compensation Fund (0652). . . . .	37,305
145	From Workers' Compensation Second Injury Fund (0653). . . . .	37,105
146	From Hazardous Waste Fund (0676). . . . .	10,296
147	For the State Treasurer	
148	Expense and Equipment	
149	From State Treasurer's General Operations Fund (0164). . . . .	207,615
150	For the Judiciary	
151	Expense and Equipment	

152	From General Revenue Fund (0101) .....	<u>359,816</u>
153	Total .....	\$33,955,196

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications, provided that five percent (5%) flexibility	
5	is allowed between Sections 13.005, 13.010, and 13.015, with no	
6	more than five percent (5%) between and within departments and	
7	one hundred percent (100%) flexibility is allowed between federal	
8	funds within this section, and further provided that three percent	
9	(3%) flexibility is allowed from this section to Section 13.025	
10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund (0101). ....	\$4,472,075
13	For the Department of Public Safety	
14	For the State Highway Patrol	
15	Expense and Equipment	
16	From General Revenue Fund (0101). ....	541,692
17	From State Highways and Transportation Department Fund (0644). ....	1,765,858
18	For the Department of Mental Health	
19	Expense and Equipment	
20	From General Revenue Fund (0101). ....	22,447,868
21	For the Department of Health and Senior Services	
22	Expense and Equipment	
23	From General Revenue Fund (0101). ....	9,428
24	From Department of Health and Senior Services - Federal Fund (0143). ....	10,897
25	For the Department of Social Services	
26	Expense and Equipment	
27	From General Revenue Fund (0101). ....	3,693,049
28	From DSS Federal and Other Sources Fund (0610).....	<u>888,487</u>
29	Total .....	\$33,829,354

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund (0505).....	\$1,517,453

Section 13.025. To the Office of Administration  
 2 For the Division of Facilities Management, Design and Construction  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Section 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101). . . . . \$1

**PART 2**

Section 13.100. To the Office of Administration  
 2 In reference to all sections in Part 1 of this act:  
 3 No funds shall be expended in support of any general admission  
 4 event that requires or inquires about COVID-19 vaccination status,  
 5 or COVID-19 testing unless required by Missouri state statute or  
 6 a Governor’s emergency order.

**Bill Totals**

General Revenue Fund. . . . .	\$79,454,605
Federal Funds. . . . .	21,464,900
Other Funds. . . . .	<u>12,224,206</u>
Total . . . . .	\$113,143,711

