

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3010

101ST GENERAL ASSEMBLY

3010H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an

14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 10.575	
4	Personal Service.	\$542,762
5	Expense and Equipment.	<u>22,034</u>
6	From General Revenue Fund (0101).	564,796
7	Personal Service.	82,410
8	Expense and Equipment.	<u>53,109</u>
9	From Department of Mental Health Federal Fund (0148).	<u>135,519</u>
10	Total (Not to exceed 7.82 F.T.E.).	\$700,315

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employees	
7	Personal Service	
8	From General Revenue Fund (0101).	\$1,232,918

Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$5,392,474
6	Expense and Equipment.	<u>356,784</u>
7	From General Revenue Fund (0101).	5,749,258
8	Personal Service.	1,116,226
9	Expense and Equipment.	<u>787,472</u>
10	From Department of Mental Health Federal Fund (0148).	1,903,698

11 To procure and implement a multi-year, vendor-hosted, integrated
 12 commercial off the shelf electronic health record system for use in
 13 all of the department's hospitals and facilities

14	Personal Service.	543,963
15	Expense and Equipment.	<u>3,490,000</u>
16	From General Revenue Fund (0101).	4,033,963
17	For the implementation of a new enterprise resource planning system	
18	Personal Service	
19	From General Revenue Fund (0101).	<u>42,200</u>
20	Total (Not to exceed 127.05 F.T.E.).	\$11,729,119

Section 10.020. To the Department of Mental Health

2	For the Office of the Director	
3	For the COVID-19 Crisis Counseling Program, provided that a portion	
4	of funds shall be used to provide services to residents of a	
5	county with more than one million inhabitants who have been	
6	disproportionately impacted by the coronavirus as indicated by	
7	state data, including zip code data and racial demographic data	
8	Personal Service.	\$90,032
9	Expense and Equipment.	5,000,000
10	For the Emergency COVID-19 Directed Treatment Services Program	
11	Expense and Equipment.	<u>1,200,000</u>
12	From Department of Mental Health Federal Stimulus Fund (2345)	
13	(Not to exceed 2.50 F.T.E.).....	\$6,290,032

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For staff training, provided that ten percent (10%) flexibility is allowed	
4	from personal service to expense and equipment and that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.575	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$788,925
9	Personal Service.	203,821
10	Expense and Equipment.	<u>290,004</u>
11	From Department of Mental Health Federal Fund (0148).	493,825
12	For the Caring for Missourians' Mental Health Initiative, provided that	
13	ten percent (10%) flexibility is allowed from personal service to	
14	expense and equipment	
15	Expense and Equipment	
16	From Department of Mental Health Federal Fund (0148).	<u>551,705</u>
17	Total.	\$1,834,455

Section 10.030. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid	
4	refunds by state facilities operated by the Department of Mental	
5	Health	
6	From General Revenue Fund (0101).	\$205,000
7	For refunds	
8	From Department of Mental Health Federal Fund (0148).	250,000
9	From Mental Health Interagency Payments Fund (0109).	100
10	From Mental Health Intergovernmental Transfer Fund (0147).	100
11	From Compulsive Gamblers Fund (0249).	100
12	From Health Initiatives Fund (0275).	100
13	From Mental Health Earnings Fund (0288).	50,000
14	From Inmate Fund (0540).	100
15	From Mental Health Trust Fund (0926).	25,000
16	From DMH Local Tax Matching Fund (0930).	150,000
17	From Habilitation Center Room and Board Fund (0435).	10,000
18	For the transfer payment of refunds set off against debts as required by	
19	Section 143.786, RSMo	
20	From Debt Offset Escrow Fund (0753).	<u>25,000</u>
21	Total	\$715,500

Section 10.035. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the	
3	Mental Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.	\$518,339
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.).	\$2,443,339

Section 10.045. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	

7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service. \$135,020
 10 Expense and Equipment. 2,462,130
 11 From Department of Mental Health Federal Fund (0148)
 12 (Not to exceed 2.00 F.T.E.) \$2,597,150

Section 10.050. To the Department of Mental Health

2 For the Office of the Director
 3 For housing assistance for homeless veterans, provided that three
 4 percent (3%) flexibility is allowed from this section to Section
 5 10.575
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$255,000
 8 From Department of Mental Health Federal Fund (0148). 1,000,000
 9 For Shelter Plus Care grants
 10 From Department of Mental Health Federal Fund (0148). 14,336,746
 11 Total. \$15,591,746

Section 10.055. To the Department of Mental Health

2 For Medicaid payments related to intergovernmental payments
 3 From Department of Mental Health Federal Fund (0148). \$11,900,000
 4 From Mental Health Intergovernmental Transfer Fund (0147). 6,600,000
 5 Total. \$18,500,000

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental Health
 5 payments
 6 From General Revenue Fund (0101). \$283,849,564

Section 10.065. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund to provide the state match for the Department of
 4 Mental Health payments
 5 From Department of Mental Health Federal Fund (0148). \$201,393,308

Section 10.070. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for Disproportionate Share Hospital funds
 4 leveraged by the Department of Mental Health - Institution of
 5 Mental Disease facilities
 6 From Department of Mental Health Federal Fund (0148). \$50,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of statewide comprehensive alcohol and drug
4 abuse prevention and treatment programs, provided that three
5 percent (3%) flexibility is allowed from this section to Section
6 10.575

7 Personal Service. \$1,089,843
8 Expense and Equipment. 22,287
9 From General Revenue Fund (0101). 1,112,130

10 Personal Service. 975,588
11 Expense and Equipment. 1,548,491
12 From Department of Mental Health Federal Fund (0148). 2,524,079

13 Personal Service
14 From Health Initiatives Fund (0275). 53,842
15 Total (Not to exceed 32.82 F.T.E.). \$3,690,051

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For prevention and education services, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575

5 Expense and Equipment
6 From Department of Mental Health Federal Fund (0148). \$13,425,204
7 From Department of Mental Health Federal Stimulus - 2021 Fund (2455). 3,198,535

8 Personal Service. 85,730
9 Expense and Equipment. 300,000
10 From General Revenue Fund (0101). 385,730

11 Personal Service. 155,232
12 Expense and Equipment. 306,336
13 From Department of Mental Health Federal Fund (0148). 461,568

14 For tobacco retailer education

15 The Division of Behavioral Health shall be allowed to use
16 persons under the age of twenty-one (21) for the purpose of
17 tobacco retailer education in support of Synar requirements
18 under the federal substance abuse prevention and treatment
19 block grant

20 Expense and Equipment
21 From Department of Mental Health Federal Fund (0148). 90,194

22 For enabling enforcement of the provisions of the Family Smoking

23 Prevention and Tobacco Control Act of 2009, in collaboration

24	with the Department of Public Safety, Division of Alcohol and	
25	Tobacco Control	
26	Personal Service.	338,402
27	Expense and Equipment.	<u>168,941</u>
28	From Department of Mental Health Federal Fund (0148).	507,343
29	For Community 2000 Team programs	
30	Expense and Equipment	
31	From General Revenue Fund (0101).	1,072,959
32	From Department of Mental Health Federal Fund (0148).	2,910,484
33	From Health Initiatives Fund (0275).	82,148
34	For school-based alcohol and drug abuse prevention programs	
35	Expense and Equipment	
36	From Department of Mental Health Federal Fund (0148).	1,319,677
37	For community grants to local governments impacted by the opioid	
38	epidemic	
39	Expense and Equipment	
40	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>6,900,000</u>
41	Total (Not to exceed 8.84 F.T.E.).	\$30,353,842
	Section 10.110. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided that three percent	
4	(3%) flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).	\$625,021
7	Personal Service.	236,227
8	Expense and Equipment.	<u>372,913</u>
9	From Department of Mental Health Federal Fund (0148).	609,140
10	Personal Service	
11	From Health Initiatives Fund (0275).	94,168
12	For treatment of alcohol and drug abuse, provided that ten percent (10%)	
13	flexibility is allowed between sections indicated in 10.110, 10.115,	
14	10.210, and 10.230 to allow flexibility in payment for the Certified	
15	Community Behavioral Health Clinic Prospective Payment	
16	System, and further provided that three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	From General Revenue Fund (0101).	8,225,582
19	From Department of Mental Health Federal Fund (0148).	90,100,928

20	From Title XXI-Children's Health Insurance Program Federal Fund (0159).....	2,202,338
21	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).....	13,080,563
22	For treatment of alcohol and drug abuse	
23	From Inmate Fund (0540).	3,513,779
24	From Health Initiatives Fund (0275).	5,982,298
25	From DMH Local Tax Matching Fund (0930).	963,775
26	For funding youth services	
27	From Mental Health Interagency Payments Fund (0109).....	10,000
28	For reducing recidivism among offenders with serious substance use	
29	disorders who are returning to the St. Louis or Kansas City areas	
30	from any of the state correctional facilities. Additionally,	
31	remaining funds shall be used to support offenders returning to	
32	other regions of the state who are working with available treatment	
33	slots from the Department of Mental Health. The department shall	
34	select a qualified not-for-profit service provider in accordance with	
35	state purchasing rules. The provider must have experience serving	
36	this population in a correctional setting as well as in the	
37	community. The provider shall design and implement an	
38	evidence-based program that includes a continuum of services	
39	from prison to community, including medication assisted treatment	
40	that is initiated prior to release, when appropriate. The program	
41	must include an evaluation component to determine its	
42	effectiveness relative to other options, provided that three percent	
43	(3%) flexibility is allowed from this section to Section 10.575	
44	From General Revenue Fund (0101).	1,791,475
45	For the sole purpose of conducting and evaluating a Pilot Project at	
46	Women's Eastern Reception and Diagnostic, Northeast,	
47	Chillicothe, and Cremer Therapeutic Community Centers for up to	
48	one hundred fifty (150) women and up to forty-five (45) males,	
49	with twenty (20) of the individuals selected having a	
50	developmental disability. If it is deemed medically appropriate,	
51	these individuals may volunteer to receive FDA approved	
52	non-addictive medication assisted treatment for alcohol	
53	dependence and prevention of relapse to opioid dependence prior	
54	to release, and for up to six (6) months after release. Other	
55	medical services, including but not limited to, substance use	
56	disorder treatment services, may be provided by the contracted	
57	health care vendor to the Missouri Department of Corrections, and	
58	upon release, to designated substance use disorder treatment	
59	providers in the community, including Saint Louis and Kansas	

60	City metropolitan areas, provided that three percent (3%)	
61	flexibility is allowed from this section to Section 10.575	
62	Expense and Equipment	
63	From General Revenue Fund (0101).	772,669
64	For Recovery Support Services with the Access to Recovery Program	
65	Expense and Equipment	
66	From General Revenue Fund (0101).	3,920,740
67	From Department of Mental Health Federal Fund (0148).	2,598,084
68	For Peer Recovery Services	
69	Expense and Equipment	
70	From General Revenue Fund (0101).	1,399,877
71	For statewide distribution of opioid antagonists approved by the Food and	
72	Drug Administration, provided that \$100,000 be utilized for a pilot	
73	project to distribute fentanyl test strips to community-based	
74	organizations	
75	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>5,100,000</u>
76	Total (Not to exceed 16.56 F.T.E.).	\$140,990,437

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	that ten percent (10%) flexibility is allowed between sections	
6	indicated in 10.110, 10.115, 10.210, and 10.230	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$26,433,076
9	From Department of Mental Health Federal Fund (0148).	29,133,096
10	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	<u>312,439</u>
11	Total	\$55,878,611

Section 10.120. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of compulsive gambling	
4	Expense and Equipment	
5	From Compulsive Gamblers Fund (0249).	\$153,606

Section 10.125. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Substance Abuse Traffic Offender Program	
4	Personal Service.	\$27,309
5	Expense and Equipment.	<u>407,458</u>
6	From Department of Mental Health Federal Fund (0148).	434,767

7	Expense and Equipment	
8	From Mental Health Earnings Fund (0288).....	6,995,353
9	Personal Service.	135,792
10	Expense and Equipment.	<u>10,588</u>
11	From Health Initiatives Fund (0275).....	146,380
12	Total (Not to exceed 3.48 F.T.E.).	<u>\$7,576,500</u>

Section 10.200. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the administration of comprehensive psychiatric services, provided	
4	that three percent (3%) flexibility is allowed from this section to	
5	Section 10.575	
6	Personal Service.	\$1,067,949
7	Expense and Equipment.	<u>56,831</u>
8	From General Revenue Fund (0101).	1,124,780
9	Personal Service.	652,216
10	Expense and Equipment.	<u>331,188</u>
11	From Department of Mental Health Federal Fund (0148).	983,404
12	For suicide prevention initiatives	
13	Personal Service.	71,026
14	Expense and Equipment.	<u>1,496,898</u>
15	From Department of Mental Health Federal Fund (0148).	1,567,924
16	Expense and Equipment	
17	From Department of Mental Health Federal Stimulus Fund (2345).	300,000
18	Expense and Equipment	
19	From Mental Health Earnings Fund (0288).....	<u>475,016</u>
20	Total (Not to exceed 29.10 F.T.E.).	<u>\$4,451,124</u>

Section 10.205. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For facility support and PRN nursing and direct care staff pool, provided	
4	that staff paid from the PRN nursing and direct care staff pool will	
5	only incur fringe benefit costs applicable to part time employment,	
6	and that fifteen percent (15%) flexibility is allowed between	
7	personal service and expense and equipment, and that three	
8	percent (3%) flexibility is allowed from this section to Section	
9	10.575	
10	Personal Service.	\$3,729,963

11	Expense and Equipment.	<u>57,121</u>
12	From General Revenue Fund (0101).	3,787,084
13	For funding costs for forensic clients resulting from loss of benefits under	
14	provisions of the Social Security Domestic Employment Reform	
15	Act of 1994, provided that three percent (3%) flexibility is allowed	
16	from this section to Section 10.575	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	850,752
19	To pay the state operated hospital provider tax	
20	Expense and Equipment	
21	From General Revenue Fund (0101).	14,100,000
22	For funding expenses related to fluctuating census demands, Medicare	
23	bundling compliance, Medicare Part D implementation, and to	
24	restore facilities personal service and/or expense and equipment	
25	incurred for direct care worker training and other operational	
26	maintenance expenses, provided that three percent (3%) flexibility	
27	is allowed from this section to Section 10.575	
28	Expense and Equipment	
29	From Department of Mental Health Federal Fund (0148).	4,438,878
30	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	200,184
31	Personal Service.	106,931
32	Expense and Equipment.	<u>1,271,646</u>
33	From Mental Health Earnings Fund (0288).	1,378,577
34	For those Voluntary by Guardian clients transitioning from state	
35	psychiatric facilities to the community or to support those clients	
36	in facilities waiting to transition to the community, provided that	
37	three percent (3%) flexibility is allowed from this section to	
38	Section 10.575	
39	Expense and Equipment	
40	From General Revenue Fund (0101).	<u>328,217</u>
41	Total (Not to exceed 79.62 F.T.E.).	\$25,083,692

Section 10.210. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For adult community programs, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$260,841
6	Expense and Equipment.	<u>850,169</u>
7	From General Revenue Fund (0101).	1,111,010

8	Personal Service.	230,504
9	Expense and Equipment.	<u>2,590,339</u>
10	From Department of Mental Health Federal Fund (0148).	2,820,843
11		
12	Expense and Equipment	
13	From FMAP Enhancement Fund (0181).	13,785,309
14	Personal Service.	268,343
15	Expense and Equipment.	<u>932,092</u>
16	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	1,200,435
17	For adult community programs, provided that up to ten percent (10%) of	
18	this appropriation may be used for services for youth, further	
19	provided that ten percent (10%) flexibility is allowed between	
20	sections indicated in 10.110, 10.210, 10.215 and 10.230 to allow	
21	flexibility in payment for the Certified Community Behavioral	
22	Health Clinic Prospective Payment System	
23	Expense and Equipment	
24	From General Revenue Fund (0101).	19,353,055
25	From Department of Mental Health Federal Fund (0148).	50,488,727
26	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	8,096,616
27	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	11,180,232
28	From DMH Local Tax Matching Fund (0930).	2,426,903
29	For mental health services and support services to other agencies	
30	Expense and Equipment	
31	From Mental Health Interagency Payments Fund (0109).	1,310,572
32	For programs for the homeless mentally ill, provided that three percent	
33	(3%) flexibility is allowed from this section to Section 10.575	
34	Expense and Equipment	
35	From General Revenue Fund (0101).	569,108
36	From Department of Mental Health Federal Fund (0148).	964,080
37	For the Missouri Eating Disorder Council and its responsibilities under	
38	Section 630.575, RSMo, provided that three percent (3%)	
39	flexibility is allowed from this section to Section 10.575	
40	Personal Service.	38,329
41	Expense and Equipment.	<u>104,159</u>
42	From General Revenue Fund (0101).	142,488
43	For community based services in the St. Louis Eastern Region for	
44	Community Access to Care Facilitation	

45	Expense and Equipment	
46	From Department of Mental Health Federal Fund (0148).	<u>2,000,000</u>
47	Total (Not to exceed 10.31 F.T.E.).	\$115,449,378

Section 10.215. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For adult community programs for payment of services to Certified	
4	Community Behavioral Health Organizations, provided that ten	
5	percent (10%) flexibility is allowed between sections indicated in	
6	10.110, 10.210, 10.215 and 10.230	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$113,641,602
9	From Department of Mental Health Federal Fund (0148).	266,264,368
10	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	1,919,631
11	From FMAP Enhancement Fund (0181).	6,680,493
12	Total.	\$388,506,094

Section 10.220. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For reimbursing attorneys, physicians, and counties for fees in involuntary	
4	civil commitment procedures, provided that three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$747,441

Section 10.225. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For forensic support services, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$873,167
6	Expense and Equipment.	<u>26,885</u>
7	From General Revenue Fund (0101).	900,052
8	Personal Service.	4,545
9	Expense and Equipment.	<u>42,767</u>
10	From Department of Mental Health Federal Fund (0148).	<u>47,312</u>
11	Total (Not to exceed 15.88 F.T.E.).	\$947,364

Section 10.230. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$90,831
6	Expense and Equipment.	<u>91,741</u>
7	From General Revenue Fund (0101).	182,572

8	Personal Service.	231,225
9	Expense and Equipment.	<u>1,096,728</u>
10	From Department of Mental Health Federal Fund (0148).	1,327,953
11	For youth community programs, provided that up to ten percent (10%) of	
12	this appropriation may be used for services for adults, and further	
13	provided that ten percent (10%) flexibility is allowed between	
14	sections indicated in 10.110, 10.210, 10.230, and 10.235 to allow	
15	flexibility in payment for the Certified Community Behavioral	
16	Health Clinic Prospective Payment System	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	6,470,681
19	From Department of Mental Health Federal Fund (0148).	14,518,412
20	From Department of Mental Health Federal Stimulus - 2021 Fund (2455)... ..	882,000
21	From Title XXI-Children's Health Insurance Program Federal Fund (0159)... ..	3,383,220
22	From DMH Local Tax Matching Fund (0930).	1,406,879
23	For youth services	
24	From Mental Health Interagency Payments Fund (0109)... ..	<u>600,000</u>
25	Total (Not to exceed 5.29 F.T.E.).	\$28,771,717

Section 10.235. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For youth community programs, for payment of services to Certified	
4	Community Behavioral Health Organizations, provided that ten	
5	percent (10%) flexibility is allowed between sections indicated in	
6	10.110, 10.210, 10.230, and 10.235	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$34,138,073
9	From Department of Mental Health Federal Fund (0148).	84,225,546
10	From Title XXI-Children's Health Insurance Program Federal Fund (0159)... ..	<u>2,283,346</u>
11	Total.	\$120,646,965

Section 10.240. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$16,177,234
6	From Department of Mental Health Federal Fund (0148).	701,243
7	From Department of Mental Health Federal Stimulus - 2021 Fund (2455)... ..	<u>315,000</u>
8	Total.	\$17,193,477

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided that ten percent (10%) flexibility is
 7 allowed between Fulton State Hospital and Fulton State Hospital
 8 Sexual Offender Rehabilitation and Treatment Services Program,
 9 and further provided that ten percent (10%) flexibility is allowed
 10 between personal service and expense and equipment, and further
 11 provided that three percent (3%) flexibility is allowed from this
 12 section to Section 10.575

13	Personal Service.	\$46,681,300
14	Expense and Equipment.	<u>8,542,784</u>
15	From General Revenue Fund (0101).	55,224,084

16	Personal Service.	988,596
17	Expense and Equipment.	<u>618,895</u>
18	From Department of Mental Health Federal Fund (0148).	1,607,491

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees

23	Personal Service	
24	From General Revenue Fund (0101).	749,289

25 For the Fulton State Hospital Sexual Offender Rehabilitation and
 26 Treatment Services Program, provided that fifteen percent (15%)
 27 may be spent on the Purchase of Community Services, including
 28 transitioning clients to the community or other state-operated
 29 facilities, and further provided that ten percent (10%) flexibility is
 30 allowed between Fulton State Hospital Sexual Offender
 31 Rehabilitation and Treatment Services Program and Fulton State
 32 Hospital, and further provided that ten percent (10%) flexibility is
 33 allowed between personal service and expense and equipment, and
 34 further provided that three percent (3%) flexibility is allowed from
 35 this section to Section 10.575

36	Personal Service.	11,624,011
37	Expense and Equipment.	<u>2,580,747</u>
38	From General Revenue Fund (0101).	14,204,758

39 For paying overtime to state employees. Nonexempt state employees
 40 identified by Section 105.935, RSMo, will be paid first with any

41	remaining funds being used to pay overtime to any other state	
42	employees	
43	Personal Service	
44	From General Revenue Fund (0101).	<u>70,343</u>
45	Total (Not to exceed 1,272.92 F.T.E.)	\$71,855,965

Section 10.305. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Northwest Missouri Psychiatric Rehabilitation Center, provided	
4	that fifteen percent (15%) may be spent on the Purchase of	
5	Community Services, including transitioning clients to the	
6	community or other state-operated facilities, and further provided	
7	that ten percent (10%) flexibility is allowed between personal	
8	service and expense and equipment, and further provided that three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.575	
11	Personal Service.	\$12,222,755
12	Expense and Equipment.	<u>2,408,752</u>
13	From General Revenue Fund (0101).	14,631,507

14	Personal Service.	820,782
15	Expense and Equipment.	<u>105,903</u>
16	From Department of Mental Health Federal Fund (0148).	926,685

17	For paying overtime to state employees. Nonexempt state employees	
18	identified by Section 105.935, RSMo, will be paid first with any	
19	remaining funds being used to pay overtime to any other state	
20	employees	
21	Personal Service	
22	From General Revenue Fund (0101).	190,759
23	From Department of Mental Health Federal Fund (0148).	<u>11,762</u>
24	Total (Not to exceed 283.51 F.T.E.)	\$15,760,713

Section 10.310. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Forensic Treatment Center, provided that fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and that ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided that	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 10.575	
10	Personal Service.	\$30,397,850
11	Expense and Equipment.	<u>5,931,307</u>
12	From General Revenue Fund (0101).	36,329,157

13	Personal Service.	894,828
14	Expense and Equipment.	<u>93,210</u>
15	From Department of Mental Health Federal Fund (0148).	988,038
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	347,858
22	From Department of Mental Health Federal Fund (0148).	<u>2,169</u>
23	Total (Not to exceed 686.64 F.T.E.).	\$37,667,222

Section 10.315. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided that fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated facilities, and provided that ten percent (10%)	
7	flexibility is allowed between Southeast Missouri Mental Health	
8	Center and Southeast Missouri Mental Health Center-Sexual	
9	Offender Rehabilitation and Treatment Services Program, and that	
10	ten percent (10%) flexibility is allowed between personal service	
11	and expense and equipment, and provided that three percent (3%)	
12	flexibility is allowed from this section to Section 10.575	
13	Personal Service.	\$20,627,936
14	Expense and Equipment.	<u>3,101,902</u>
15	From General Revenue Fund (0101).	23,729,838
16	Personal Service.	300,712
17	Expense and Equipment.	<u>219,538</u>
18	From Department of Mental Health Federal Fund (0148).	520,250
19	Personal Service	
20	From Mental Health Trust Fund (0926).	86,299
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101).	186,820
27	For the Southeast Missouri Mental Health Center-Sexual Offender	
28	Rehabilitation and Treatment Services Program, provided that	
29	fifteen percent (15%) may be spent on the Purchase of Community	

30	Services, including transitioning clients to the community or other	
31	state-operated facilities, and that ten percent (10%) flexibility is	
32	allowed between Southeast Missouri Mental Health Center-Sexual	
33	Offender Rehabilitation and Treatment Services Program and	
34	Southeast Missouri Mental Health Center, and further provided	
35	that ten percent (10%) flexibility is allowed between personal	
36	service and expense and equipment, and further provided that three	
37	percent (3%) flexibility is allowed from this section to Section	
38	10.575	
39	Personal Service.	21,697,486
40	Expense and Equipment.	<u>4,459,339</u>
41	From General Revenue Fund (0101).	26,156,825
42	Personal Service	
43	From Department of Mental Health Federal Fund (0148).	29,287
44	For paying overtime to state employees. Nonexempt state employees	
45	identified by Section 105.935, RSMo, will be paid first with any	
46	remaining funds being used to pay overtime to any other state	
47	employees	
48	Personal Service	
49	From General Revenue Fund (0101).	<u>97,179</u>
50	Total (Not to exceed 976.92 F.T.E.).	\$50,806,498
Section 10.320. To the Department of Mental Health		
2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided that fifteen percent	
4	(15%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other	
6	state-operated facilities, and that ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	provided that three percent (3%) flexibility is allowed from this	
9	section to Section 10.575	
10	Personal Service.	\$14,456,330
11	Expense and Equipment.	<u>2,192,038</u>
12	From General Revenue Fund (0101).	16,648,368
13	Personal Service.	251,970
14	Expense and Equipment.	<u>633,432</u>
15	From Department of Mental Health Federal Fund (0148).	885,402
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	

21	From General Revenue Fund (0101).	282,219
22	Total (Not to exceed 302.55 F.T.E.).	<u>\$17,815,989</u>

Section 10.325. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided that ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment, and provided that three percent (3%)	
6	flexibility is allowed from this section to Section 10.575	
7	Personal Service.	\$7,953,363
8	Expense and Equipment.	<u>1,030,091</u>
9	From General Revenue Fund (0101).	8,983,454
10	Personal Service.	1,938,898
11	Expense and Equipment.	<u>197,901</u>
12	From Department of Mental Health Federal Fund (0148).	2,136,799
13	For paying overtime to state employees. Nonexempt state employees	
14	identified by Section 105.935, RSMo, will be paid first with any	
15	remaining funds being used to pay overtime to any other state	
16	employees	
17	Personal Service	
18	From General Revenue Fund (0101).	74,541
19	From Department of Mental Health Federal Fund (0148).	<u>7,553</u>
20	Total (Not to exceed 215.80 F.T.E.).	<u>\$11,202,347</u>

Section 10.400. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the division administration, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$1,500,350
6	Expense and Equipment.	<u>58,324</u>
7	From General Revenue Fund (0101).	1,558,674
8	Personal Service.	324,020
9	Expense and Equipment.	<u>760,559</u>
10	From Department of Mental Health Federal Fund (0148).	<u>1,084,579</u>
11	Total (Not to exceed 29.37 F.T.E.).	<u>\$2,643,253</u>

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$6,200,000

7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435).....	<u>3,416,233</u>
10	Total	\$9,616,233

Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	Provided that residential services for non-Medicaid eligibles shall	
4	not be reduced below the prior year expenditures as long as the	
5	person is evaluated to need the services	
6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund (0101)	\$563,447,122
12	From Department of Mental Health Federal Fund (0148)	1,331,903,258
13	From Title XXI-Children's Health Insurance Program Federal Fund (0159).....	2,458,709
14	From HCBS FMAP Enhancement Fund (2444).....	110,539,247
15	From DMH Local Tax Matching Fund (0930)	1,015,000

16	For community programs, provided that three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service	760,290
19	Expense and Equipment	<u>33,701</u>
20	From General Revenue Fund (0101)	793,991

21	Personal Service	991,137
22	Expense and Equipment	<u>178,292</u>
23	From Department of Mental Health Federal Fund (0148)	1,169,429

24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (0101)	11,781,599

27	For an Autism Center located in a city with more than fifty-one	
28	thousand but fewer than fifty-eight thousand inhabitants and	
29	located in more than one county	
30	From General Revenue Fund (0101)	51,511

31	For Autism Outreach Initiatives for Children in Northeast Missouri	
32	From General Revenue Fund (0101)	51,511

33	For Regional Autism projects	
34	From General Revenue Fund (0101)	9,017,135

35	For services for children who are clients of the Department of Social	
36	Services	
37	From Mental Health Interagency Payments Fund (0109).....	8,916,325
38	For the Developmental Disability Training Program in a county with	
39	more than four hundred thousand but fewer than five hundred	
40	thousand inhabitants and a county with more than one million	
41	inhabitants	
42	From General Revenue Fund (0101).	250,000
43	For youth services	
44	From Mental Health Interagency Payments Fund (0109).....	213,832
45	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
46	initiatives for clients of the division	
47	From DMH Local Tax Matching Fund (0930).	<u>5,889,538</u>
48	Total (Not to exceed 24.59 F.T.E.).	\$2,047,498,207

Section 10.411. To the Department of Mental Health

2	For an autism center headquartered in a city with more than one hundred	
3	sixty thousand but fewer than two hundred thousand inhabitants,	
4	provided that any grant awards disbursed from this appropriation	
5	shall be matched on a 1:1 basis by the recipient	
6	From FMAP Enhancement Fund (0181).	\$5,000,000
7	For an autism center headquartered in a city with more than fifty-one	
8	thousand but fewer than fifty-eight thousand inhabitants and	
9	located in more than one county, provided that any grant awards	
10	disbursed from this appropriation shall be matched on a 1:1 basis	
11	by the recipient	
12	From FMAP Enhancement Fund (0181).	<u>5,000,000</u>
13	Total	\$10,000,000

Section 10.415. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For developmental disability home and community based services	
4	enhancements	
5	From HCBS FMAP Enhancement Fund (2444).....	\$12,054,815

Section 10.420. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the reimbursement of hospitals related to individuals who qualify for	
4	placement and support through the Division of Developmental	
5	Disabilities who may otherwise be eligible for discharge but	

6 cannot be discharged due to a lack of availability within an
 7 appropriate community placement. Such hospitals shall provide a
 8 request for funding documenting these individuals, length of stay
 9 beyond discharge, and effort to find placement. The division shall
 10 on a pro-rata basis provide a per diem reimbursement on an annual
 11 basis
 12 From General Revenue Fund (0101). \$2,000,000

Section 10.425. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For community support staff, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund (0101). \$3,099,047
 7 From Department of Mental Health Federal Fund (0148). 8,270,263
 8 Total (Not to exceed 234.38 F.T.E.). \$11,369,310

Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For developmental disabilities services, provided that ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service. \$475,809
 7 Expense and Equipment. 1,821,471
 8 From Department of Mental Health Federal Fund (0148). 2,297,280

9 Expense and Equipment
 10 From Department of Mental Health Federal Stimulus - 2021 Fund (2345). 17,768
 11 Total (Not to exceed 7.98 F.T.E.). \$2,315,048

Section 10.435. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund (0901). \$2,300,000

8 Funds are to be transferred out of the State Treasury, to
 9 Department of Mental Health Federal Fund
 10 From Intermediate Care Facility Intellectually Disabled Reimbursement
 11 Allowance Fund (0901). 4,066,456
 12 Total \$6,366,456

Section 10.500. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided that twenty-five	
4	percent (25%) flexibility is allowed between personal service	
5	and expense and equipment, and provided that three percent	
6	(3%) flexibility is allowed from this section to Section 10.575	
7	Personal Service.	\$3,826,174
8	Expense and Equipment.	<u>178,587</u>
9	From General Revenue Fund (0101).	4,004,761
10	Personal Service.	675,859
11	Expense and Equipment.	<u>110,815</u>
12	From Department of Mental Health Federal Fund (0148).	<u>786,674</u>
13	Total (Not to exceed 98.70 F.T.E.).	\$4,791,435

Section 10.505. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Kansas City Regional Center, provided that twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and provided that three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$3,603,019
8	Expense and Equipment.	<u>251,477</u>
9	From General Revenue Fund (0101).	3,854,496
10	Personal Service.	1,264,752
11	Expense and Equipment.	<u>111,476</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,376,228</u>
13	Total (Not to exceed 97.74 F.T.E.).	\$5,230,724

Section 10.510. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Sikeston Regional Center, provided that twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and provided that three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$2,015,284
8	Expense and Equipment.	<u>128,320</u>
9	From General Revenue Fund (0101).	2,143,604
10	Personal Service.	247,422
11	Expense and Equipment.	<u>27,684</u>
12	From Department of Mental Health Federal Fund (0148).	<u>275,106</u>
13	Total (Not to exceed 48.57 F.T.E.).	\$2,418,710

Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided that twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and provided that three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7 Personal Service. \$2,422,036
 8 Expense and Equipment. 167,191
 9 From General Revenue Fund (0101). 2,589,227

10 Personal Service. 386,979
 11 Expense and Equipment. 41,508
 12 From Department of Mental Health Federal Fund (0148). 428,487
 13 Total (Not to exceed 60.13 F.T.E.). \$3,017,714

Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided that twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and provided that three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7 Personal Service. \$5,561,532
 8 Expense and Equipment. 376,177
 9 From General Revenue Fund (0101). 5,937,709

10 Personal Service. 1,106,331
 11 Expense and Equipment. 241,700
 12 From Department of Mental Health Federal Fund (0148). 1,348,031
 13 Total (Not to exceed 141.00 F.T.E.). \$7,285,740

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided that fifteen percent
 4 (15%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other
 6 state-operated services, and that ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 provided that three percent (3%) flexibility is allowed from this
 9 section to Section 10.575

10 Personal Service. \$8,956,043
 11 Expense and Equipment. 277,307
 12 From General Revenue Fund (0101). 9,233,350

13 Personal Service. 9,500,918
 14 Expense and Equipment. 645,217
 15 From Department of Mental Health Federal Fund (0148). 10,146,135

16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	
21	From General Revenue Fund (0101).	1,049,952
22	From Department of Mental Health Federal Fund (0148).	<u>40,507</u>
23	Total (Not to exceed 459.35 F.T.E.).	\$20,469,944

Section 10.530. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Higginsville Habilitation Center, provided that thirty percent	
4	(30%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other	
6	state-operated services, and that ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	provided that fifty percent (50%) flexibility is allowed between	
9	this section and Section 10.535 to allow flexibility for the	
10	transition of the Optimistic Beginnings program, and provided that	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 10.575	
13	Personal Service.	\$5,148,464
14	Expense and Equipment.	<u>75,352</u>
15	From General Revenue Fund (0101).	5,223,816
16	Personal Service.	6,415,504
17	Expense and Equipment.	<u>366,607</u>
18	From Department of Mental Health Federal Fund (0148).	6,782,111

19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	457,669
25	From Department of Mental Health Federal Fund (0148).	<u>96,572</u>
26	Total (Not to exceed 333.43 F.T.E.).	\$12,560,168

Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided that thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6	services, and that ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided that	
8	fifty percent (50%) flexibility is allowed between this section and	
9	Section 10.530 to allow flexibility for the transition of the	
10	Optimistic Beginnings program, and provided that three percent	
11	(3%) flexibility is allowed from this section to Section 10.575	
12	Personal Service.	\$8,975,324
13	Expense and Equipment.	<u>440,617</u>
14	From General Revenue Fund (0101).	9,415,941
15	Personal Service.	12,900,573
16	Expense and Equipment.	<u>574,165</u>
17	From Department of Mental Health Federal Fund (0148).	13,474,738
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (0101).	<u>831,427</u>
24	Total (Not to exceed 609.21 F.T.E.).	\$23,722,106
	Section 10.540. To the Department of Mental Health	
2	For the Division of Developmental Disabilities	
3	For the Southwest Community, provided that fifteen percent (15%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and that ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment, and provided that	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 10.575	
10	Personal Service.	\$3,705,700
11	Expense and Equipment.	<u>76,552</u>
12	From General Revenue Fund (0101).	3,782,252
13	Personal Service.	5,120,063
14	Expense and Equipment.	<u>359,918</u>
15	From Department of Mental Health Federal Fund (0148).	5,479,981
16	For paying overtime to state employees. Nonexempt state employees	
17	identified by Section 105.935, RSMo, will be paid first with any	
18	remaining funds being used to pay overtime to any other state	
19	employees	
20	Personal Service	

21	From General Revenue Fund (0101).	35,485
22	From Department of Mental Health Federal Fund (0148).	<u>230,054</u>
23	Total (Not to exceed 238.96 F.T.E.).	\$9,527,772

Section 10.545. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	that thirty percent (30%) may be spent on the Purchase of	
5	Community Services, including transitioning clients to the	
6	community or other state-operated services, and that ten percent	
7	(10%) flexibility is allowed between personal service and expense	
8	and equipment, and provided that three percent (3%) flexibility is	
9	allowed from this section to Section 10.575	
10	Personal Service.	\$7,326,085
11	Expense and Equipment.	<u>1,884,391</u>
12	From General Revenue Fund (0101).	9,210,476
13	Personal Service.	12,590,692
14	Expense and Equipment.	<u>718,734</u>
15	From Department of Mental Health Federal Fund (0148).	<u>13,309,426</u>
16	Total (Not to exceed 504.74 F.T.E.).	\$22,519,902

Section 10.550. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Southeast Missouri Residential Services, provided that thirty percent	
4	(30%) may be spent on the Purchase of Community Services,	
5	including transitioning clients to the community or other	
6	state-operated services, and that ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	provided that three percent (3%) flexibility is allowed from this	
9	section to Section 10.575	
10	Personal Service.	\$3,254,968
11	Expense and Equipment.	<u>53,664</u>
12	From General Revenue Fund (0101).	3,308,632
13	Personal Service.	5,274,273
14	Expense and Equipment.	<u>633,271</u>
15	From Department of Mental Health Federal Fund (0148).	5,907,544

16 For paying overtime to state employees. Nonexempt state employees
 17 identified by Section 105.935, RSMo, will be paid first with any
 18 remaining funds being used to pay overtime to any other state
 19 employees
 20 Personal Service

21	From General Revenue Fund (0101).	223,914
22	From Department of Mental Health Federal Fund (0148).	<u>87,328</u>
23	Total (Not to exceed 249.19 F.T.E.).	\$9,527,418

Section 10.555. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For a comprehensive program located in a city not within a county. The	
4	purpose of such program shall be to promote basic scientific	
5	research, clinic patient research, and patient care for tuberous	
6	sclerosis complex	
7	From General Revenue Fund (0101).	\$250,000

Section 10.575. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Section 10.576. To the Department of Mental Health

2	For medical and health related services performed by any clinic,	
3	physician's office, or any other place or facility in which abortions	
4	are performed or induced other than a hospital, or any affiliate or	
5	associate of any such clinic, physician's office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101).	\$0
8	From Federal and Other Funds (Various).	<u>0</u>
9	Total.	\$0

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$234,966
6	Expense and Equipment.	<u>17,051</u>
7	From General Revenue Fund (0101).	252,017
8	Personal Service.	570,832
9	Expense and Equipment.	<u>66,862</u>
10	From Department of Health and Senior Services Federal Fund (0143).	<u>637,694</u>
11	Total (Not to exceed 11.00 F.T.E.).	\$889,711

	Section 10.605. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$323,469
6	Expense and Equipment.	<u>59,635</u>
7	From General Revenue Fund (0101).	383,104
8	For program operations and support	
9	Personal Service.	3,445,382
10	Expense and Equipment.	<u>1,439,084</u>
11	From Department of Health and Senior Services Federal Fund (0143).	4,884,466
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271).	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276).	50,000
16	Expense and Equipment	
17	From Mammography Fund (0293).	25,000
18	Personal Service.	156,648
19	Expense and Equipment.	<u>200,000</u>
20	From Missouri Public Health Services Fund (0298).	356,648
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646).	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	5,000

35	For the implementation of a new enterprise resource planning system	
36	Personal Service	
37	From General Revenue Fund (0101).	<u>42,200</u>
38	Total (Not to exceed 74.85 F.T.E.).	\$6,235,989

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the	
3	Health Access Incentive Fund	
4	From Health Initiatives Fund (0275).	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$50,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101).	\$50,000
5	For refunds, provided that fifty percent (50%) flexibility is allowed	
6	between federal and other funds	
7	From Department of Health and Senior Services Federal Fund (0143).	100,000
8	From Nursing Facility Quality of Care Fund (0271).	9,240
9	From Health Access Incentive Fund (0276).	5,000
10	From Mammography Fund (0293).	1,000
11	From Missouri Public Health Services Fund (0298).	39,000
12	From Endowed Cemetery Audit Fund (0562).	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (0565).	2,500
15	From Missouri Veterans' Health and Care Fund (0606).	51,000
16	From Department of Health and Senior Services Document Services	
17	Fund (0646).	10,000
18	From Department of Health - Donated Fund (0658).	15,133
19	From Criminal Record System Fund (0671).	333
20	From Children's Trust Fund (0694).	13,495
21	From Brain Injury Fund (0742).	100
22	From Missouri State Coroners' Training Fund (0846).	1,200
23	From Organ Donor Program Fund (0824).	25
24	From Childhood Lead Testing Fund (0899).	<u>275</u>
25	Total	\$301,200

	Section 10.625. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	Personal Service.	\$115,414
10	Expense and Equipment.	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143).	3,115,415
12	Personal Service.	115,381
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund (0658).	<u>462,977</u>
15	Total.	\$3,578,392
	Section 10.700. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101).	\$17,300
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143).	133,521
9	From Health Initiatives Fund (0275).	1,228
10	For program operations and support, provided that thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided that three percent (3%) flexibility is	
13	allowed from this section to Section 10.955	
14	Personal Service.	5,479,038
15	Expense and Equipment.	<u>70,900</u>
16	From General Revenue Fund (0101).	5,549,938
17	For program operations and support, provided that three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.	14,590,560
20	Expense and Equipment.	<u>4,386,116</u>
21	From Department of Health and Senior Services Federal Fund (0143).	18,976,676
22	Personal Service.	49,217
23	Expense and Equipment.	<u>14,145</u>
24	From Temporary Assistance for Needy Families Fund (0199).	63,362

25	Personal Service.	1,131,651
26	Expense and Equipment.	<u>400,936</u>
27	From Health Initiatives Fund (0275).	1,532,587
28	Personal Service.	734,664
29	Expense and Equipment.	<u>172,003</u>
30	From Missouri Public Health Services Fund (0298).	906,667
31	Personal Service.	85,648
32	Expense and Equipment.	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund (0646).	153,696
35	Personal Service.	80,171
36	Expense and Equipment.	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund (0656).	103,956
38	Personal Service.	208,325
39	Expense and Equipment.	<u>333,830</u>
40	From Department of Health - Donated Fund (0658).	542,155
41	Personal Service.	235,897
42	Expense and Equipment.	<u>66,883</u>
43	From Hazardous Waste Fund (0676).	302,780
44	Personal Service.	98,910
45	Expense and Equipment.	<u>27,748</u>
46	From Putative Father Registry Fund (0780).	126,658
47	Personal Service.	128,091
48	Expense and Equipment.	<u>131,887</u>
49	From Organ Donor Program Fund (0824).	259,978
50	Personal Service.	311,639
51	Expense and Equipment.	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund (0168).	312,139
53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust	
55	Fund (0924).	<u>47,500</u>
56	Total (Not to exceed 411.87 F.T.E.).	\$29,030,141

	Section 10.705. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided that	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$3,572,692
8	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	9,900,000
9	For the replacement of X-ray fluorescence (XRF) analyzers	
10	From FMAP Enhancement Fund (0181).	<u>600,000</u>
11	Total	\$14,072,692
	Section 10.710. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$2,086,539
6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	
11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division	
13	and to provide medical forensics training to medical providers	
14	and multi-disciplinary team members	
15	From General Revenue Fund (0101).	250,000
16	For a grant program benefitting victims of amyotrophic lateral sclerosis	
17	(ALS) and providing respite care in the eastern half of the state	
18	From General Revenue Fund (0101).	50,000
19	For community health programs and related expenses, provided that	
20	three percent (3%) flexibility is allowed from this section to	
21	Section 10.955	
22	From General Revenue Fund (0101).	1,863,852
23	From Department of Health and Senior Services Federal Fund (0143).	17,922,122
24	From Title XXI-Children's Health Insurance Program Federal Fund (0159).	2,133,153
25	From Child Care and Development Block Grant Federal Fund (0168).	394,900
26	From Department of Health and Senior Services Federal Stimulus Fund (2350).	224,981
27	From Missouri Public Health Services Fund (0298).	1,649,750

28	From Missouri Lead Abatement Loan Fund (0893).	1,000
29	Total	\$26,666,297

Section. 10.713. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White Program, provided the eligible income requirement	
4	is at or below three hundred percent (300%) of the Federal	
5	Poverty Level (FPL)	
6	From General Revenue Fund (0101).	\$6,615,117
7	From Department of Health and Senior Services Federal Fund (0143).	92,837,218
8	Personal Service	
9	From General Revenue Fund (0101).	593,661
10	Personal Service.	372,327
11	Expense and Equipment.	37,069
12	From Department of Health and Senior Services Federal Fund (0143).	409,396
13	Total (Not to exceed 19.39 F.T.E.).	\$100,455,392

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	50,000
6	Total	\$100,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$65,309
6	Expense and Equipment.	180,000
7	From General Revenue Fund (0101).	245,309
8	Personal Service.	1,267,560
9	Expense and Equipment.	4,461,818
10	From Department of Health and Senior Services Federal Fund (0143).	5,729,378
11	Expense and Equipment	
12	From Health Initiatives Fund (0275).	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund (0705).	350,000

15	For the Show-Me Healthy Women's program in Missouri, provided that	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	500,000
20	From Missouri Public Health Services Fund (0298).	20,000
21	From Department of Health-Donated Fund (0658).	32,548
22	Personal Service.	435,970
23	Expense and Equipment.	<u>1,894,132</u>
24	From Department of Health and Senior Services Federal Fund (0143).	2,330,102
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Department of Health and Senior Services Federal Fund (0143).	1,287,134
29	For a statewide telehealth network for forensic examinations of victims	
30	of sexual offenses	
31	Personal Service.	46,668
32	Expense and Equipment.	<u>3,909,585</u>
33	From General Revenue Fund (0101).	<u>3,956,253</u>
34	Total (Not to exceed 29.72 F.T.E.).	\$14,455,640

Section 10.721. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Cora Faith Walker Doula Training Grant Program	
4	From General Revenue Fund (0101).	\$500,000

Section 10.723. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For Community Based Navigation Services for breast cancer screening	
4	and treatment provided by a statewide community based	
5	not-for-profit with experience supporting low to moderate income	
6	individuals who are either in need of preventative screening	
7	services for breast cancer detection and/or treatment for breast	
8	cancer	
9	From General Revenue Fund (0101).	\$500,000

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For family planning and family planning-related services, pregnancy	
4	testing, sexually transmitted disease testing and treatment,	
5	including pap tests and pelvic exams, and follow-up services	

6 provided that none of the funds appropriated herein may be paid,
 7 granted to, or expended to directly or indirectly fund procedures or
 8 administrative functions of any clinic, physician's office, or any
 9 other place or facility in which abortions are performed or induced
 10 other than a hospital, or any affiliate or associate of any such
 11 clinic, physician's office, or place or facility in which abortions are
 12 performed or induced other than a hospital, or for performing,
 13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,
 17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of
 23 the Federal Poverty Level (FPL) and who is a legal resident of the
 24 state

25	From General Revenue Fund (0101).	\$6,289,091
26	From Department of Health and Senior Services Federal Fund (0143).	<u>5,282,836</u>
27	Total	\$11,571,927

Section 10.726. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For free health clinics located in a city with more than four hundred	
4	thousand inhabitants and located in more than one county that	
5	provide prenatal care, for the purpose of providing such care	
6	From General Revenue Fund (0101).	\$500,000

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Elks Mobile Dental Clinic	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$200,000

Section 10.735. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For supplemental nutrition programs	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$216,092,329
6	From Department of Health and Senior Services Federal Stimulus	
7	Fund (2350).	<u>185,000,000</u>
8	Total	\$401,092,329

Section 10.740. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Rural Health and Primary Care	
4	Personal Service.	\$889,033
5	Expense and Equipment.	<u>361,204</u>
6	From Department of Health and Senior Services Federal Fund (0143).	1,250,237
7	Personal Service.	110,349
8	Expense and Equipment.	<u>14,450</u>
9	From Health Initiatives Fund (0275).	124,799
10	Personal Service.	85,960
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565).	94,860
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).	1,761,607
18	From Department of Health-Donated Fund (0658).	655,000
19	For Office of Dental Health Fluoridation Pilot Program	
20	Personal Service.	64,022
21	Expense and Equipment.	<u>760,978</u>
22	From FMAP Enhancement Fund (0181).	<u>825,000</u>
23	Total (Not to exceed 15.20 F.T.E.).	\$4,711,503

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$378,750
7	From Department of Health and Senior Services Federal Fund (0143).	425,000
8	From Health Access Incentive Fund (0276).	650,000
9	From Professional and Practical Nursing Student Loan and Nurse Loan	
10	Repayment Fund (0565).	650,000
11	From Department of Health - Donated Fund (0658).	<u>956,790</u>
12	Total.	\$3,060,540

Section 10.747. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For a rural primary care physician grant program, provided that qualifying

4 primary care physicians begin practice in a Missouri county with

5 fewer than thirty-five thousand inhabitants after July 1, 2022,

6 further provided that prior to receipt of a grant award, qualifying
 7 primary care physicians agree to reside and practice as a primary
 8 care physician in said county for a continuous five-year period and
 9 to reimburse any grant award received for a breach of the
 10 requirements of this section
 11 From General Revenue Fund (0101). \$200,000

Section 10.750. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Minority Health
 4 For program operations and support, provided that three percent (3%)
 5 flexibility is allowed from this section to Section 10.955
 6 Personal Service. \$219,655
 7 Expense and Equipment. 194,440
 8 From General Revenue Fund (0101). 414,095

9 Personal Service
 10 From Department of Health and Senior Services Federal Fund (0143). 35,997
 11 Total (Not to exceed 4.48 F.T.E.). \$450,092

Section 10.755. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Emergency Coordination, provided that \$1,000,000 be
 4 used to assist in maintaining the Poison Control Hotline
 5 From Federal Reimbursement Allowance Fund (0142). \$500,000
 6 From Insurance Dedicated Fund (0566). 500,000

7 Personal Service. 1,973,001
 8 Expense and Equipment and Program Distribution. 11,530,305
 9 From Department of Health and Senior Services Federal Fund (0143). 13,503,306

10 To address coronavirus preparedness and response
 11 Personal Service. 1,061,797
 12 Expense and Equipment. 32,376,931
 13 From Department of Health and Senior Services Federal Stimulus
 14 Fund (2350). 33,438,728

15 To provide coronavirus mitigation efforts, including, but not
 16 limited to, testing, tracing, reporting, and related expenses
 17 Personal Service. 9,807,021
 18 Expense and Equipment. 328,297,578
 19 From Department of Health and Senior Services Federal
 20 Stimulus Fund (2350). 338,104,599

21	For detection and mitigation of COVID-19 in confinement facilities	
22	Personal Service.	56,461
23	Expense and Equipment.	<u>8,480,059</u>
24	From Department of Health and Senior Services Federal Stimulus	
25	- 2021 Fund (2457).	8,536,520
26	For Epidemiology Laboratory Capacity - Advanced Molecular	
27	Detection - Public Health Lab Preparedness	
28	Expense and Equipment	
29	From Department of Health and Senior Services Federal Stimulus	
30	- 2021 Fund (2457).	4,634,965
31	For Public Health Workforce Development	
32	Personal Service.	216,054
33	Expense and Equipment.	<u>37,983,085</u>
34	From Department of Health and Senior Services Federal Stimulus	
35	- 2021 Fund (2457).	38,199,139
36	For the detection and mitigation of COVID-19 in homeless service sites	
37	and other congregate living facilities	
38	Personal Service.	104,111
39	Expense and Equipment.	<u>1,615,681</u>
40	From Department of Health and Senior Services Federal Stimulus	
41	- 2021 Fund (2457).	1,719,792
42	For the distribution of COVID-19 immunizations with a focus on	
43	reaching unserved, rural, and ethnic minority populations	
44	Personal Service.	90,636
45	Expense and Equipment.	<u>34,376,176</u>
46	From Department of Health and Senior Services Federal Stimulus	
47	- 2021 Fund (2457).	34,466,812
48	For the Small Rural Hospital Improvement Program	
49	Expense and Equipment	
50	From Department of Health and Senior Services Federal Stimulus	
51	- 2021 Fund (2457).	8,681,434
52	For the Nursing Home and Long-Term Care Facility Strike Team Initiative	
53	Personal Service.	302,463
54	Expense and Equipment.	<u>7,502,916</u>
55	From Department of Health and Senior Services Federal Stimulus	
56	- 2021 Fund (2457).	7,805,379

57	For Strengthening Healthcare Associated Infections and Antibiotic	
58	Resistance Program Capacity	
59	Personal Service.	521,813
60	Expense and Equipment.	<u>3,685,803</u>
61	From Department of Health and Senior Services Federal Stimulus	
62	- 2021 Fund (2457).	4,207,616
63	For travel-related public health initiatives	
64	Expense and Equipment	
65	From Department of Health and Senior Services Federal Stimulus	
66	- 2021 Fund (2457).	<u>498,750</u>
67	Total (Not to exceed 78.02 F.T.E.).	\$494,797,040

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning	
5	Personal Service.	\$173,056
6	Expense and Equipment.	<u>184,589,767</u>
7	From Department of Health and Senior Services Federal Stimulus	
8	- 2021 Fund (2457).	\$184,762,823

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund (0298).	\$300,000

Section 10.770. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For coroner trainings provided by the Missouri Coroners' and Medical	
4	Examiners' Association	
5	From Missouri State Coroners' Training Fund (0846).	\$355,482

Section 10.775. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory, including providing newborn	
4	screening services on weekends and holidays, provided that three	
5	percent (3%) flexibility is allowed from this section to Section	
6	10.955	
7	Personal Service.	\$2,066,445
8	Expense and Equipment.	<u>869,435</u>
9	From General Revenue Fund (0101).	2,935,880

10	Personal Service.	1,262,010
11	Expense and Equipment.	<u>2,297,935</u>
12	From Department of Health and Senior Services Federal Fund (0143).	3,559,945
13	Personal Service.	1,911,202
14	Expense and Equipment.	<u>5,916,120</u>
15	From Missouri Public Health Services Fund (0298).	7,827,322
16	Personal Service.	114,358
17	Expense and Equipment.	<u>473,641</u>
18	From Safe Drinking Water Fund (0679).	587,999
19	Expense and Equipment	
20	From Childhood Lead Testing Fund (0899).	<u>65,017</u>
21	Total (Not to exceed 105.51 F.T.E.).	\$14,976,163

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$12,017,519
6	Expense and Equipment.	<u>1,062,967</u>
7	From General Revenue Fund (0101).	13,080,486
8	Personal Service.	14,019,538
9	Expense and Equipment.	<u>1,330,613</u>
10	From Department of Health and Senior Services Federal Fund (0143).	15,350,151
11	Expense and Equipment	
12	From Health Initiatives Fund (0275).	31,150
13	For Medicaid Home and Community-Based Services Program	
14	reassessments, provided that three percent (3%) flexibility is	
15	allowed from this section to Section 10.955	
16	Personal Service.	723,223
17	Expense and Equipment.	<u>973,785</u>
18	From General Revenue Fund (0101).	1,697,008
19	Personal Service.	723,222
20	Expense and Equipment.	<u>2,758,202</u>
21	From Department of Health and Senior Services Federal Fund (0143).	3,481,424
22	Expense and Equipment	
23	From HCBS FMAP Enhancement Fund (2444).	<u>1,784,417</u>
24	Total (Not to exceed 611.69 F.T.E.).	\$35,424,636

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs,	
4	provided that three percent (3%) flexibility is allowed from this	
5	section to Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$705,065
8	From Department of Health and Senior Services Federal Fund (0143).	267,028
9	Expense and Equipment	
10	From Department of Health and Senior Services Federal Stimulus	
11	Fund (2350).	850,000
12	Personal Service.	101,430
13	Expense and Equipment.	<u>1,443,707</u>
14	From Department of Health and Senior Services Federal Stimulus	
15	- 2021 Fund (2457)..	1,545,137
16	For special health care needs programs, provided that three percent	
17	(3%) flexibility is allowed from this section to Section 10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	1,834,778
20	From Department of Health and Senior Services Federal Fund (0143).	1,337,185
21	From Children's Special Health Care Needs Service Fund (0950)..	30,000
22	From Brain Injury Fund (0742).	974,900
23	From C & M Smith Memorial Endowment Trust Fund (0873).	<u>10,000</u>
24	Total	\$7,554,093

Section 10.810. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided that ten	
7	percent (10%) flexibility is allowed between this section and	
8	Section 10.815 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$228,349,475
12	From Department of Health and Senior Services Federal Fund (0143).	457,056,106
13	From HCBS FMAP Enhancement Fund (2444)..	14,797,932
14	To establish a pilot project for the use of in-home	
15	pharmaceutical dispensing devices and systems that provides	

16	data relating to medication adherence with telehealth	
17	capabilities	
18	From General Revenue Fund (0101).	500,000
19	From Department of Health and Senior Services Federal Fund (0143).	<u>500,000</u>
20	Total	\$701,203,513

Section 10.815. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For respite care, homemaker chore, personal care, adult day care, AIDS,	
4	children's waiver services, home-delivered meals, Programs of All	
5	Inclusive Care for the Elderly, the Structured Family Caregiver	
6	Waiver, Brain Injury Waiver, other related services, and program	
7	management under the Medicaid fee-for-service and managed care	
8	programs, including payments to providers for value-based	
9	payment initiatives. Provided that individuals eligible for or	
10	receiving nursing home care must be given the opportunity to have	
11	those Medicaid dollars follow them to the community to the extent	
12	necessary to meet their unmet needs as determined by 19 CSR 30	
13	81.030 and further be allowed to choose the personal care program	
14	option in the community that best meets the individuals' unmet	
15	needs, provided that ten percent (10%) flexibility is allowed	
16	between this section and Section 10.810 to allow flexibility within	
17	the Medicaid Home and Community Based Services Program, and	
18	further provided that individuals eligible for the Medicaid Personal	
19	Care Option must be allowed to choose, from among all the	
20	program options, that option which best meets their unmet needs	
21	as determined by 19 CSR 30 81.030; and also be allowed to have	
22	their Medicaid funds follow them to the extent necessary to meet	
23	their unmet needs whichever option they choose. This language	
24	does not create any entitlements not established by statute	
25	Expense and Equipment	
26	From General Revenue Fund (0101).	\$224,918,396
27	From Department of Health and Senior Services Federal Fund (0143).	455,366,484
28	From HCBS FMAP Enhancement Fund (2444).	<u>19,604,343</u>
29	Total	\$699,889,223

Section 10.820. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For home and community based services enhancements	
4	From Department of Health and Senior Services Federal Fund (0143).	\$828,341
5	From HCBS FMAP Enhancement Fund (2444).	<u>569,747</u>
6	Total	\$1,398,088

Section 10.825. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, chargeable
 3 to the General Revenue Fund-County Foreign Tax Distribution,
 4 to the Senior Services Growth and Development Program Fund
 5 From General Revenue Fund (0101). \$1

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For Home and Community Services grants to be distributed to the Area
 4 Agency on Aging, provided that ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided that three percent (3%) flexibility is allowed from this
 7 section to Section 10.955
 8 From General Revenue Fund (0101). \$2,074,704
 9 From Department of Health and Senior Services Federal Fund (0143). 27,544,641
 10 From Department of Health and Senior Services Federal Stimulus - 2021
 11 Fund (2457). 26,234,737
 12 From Senior Services Growth and Development Program Fund (0419). 1
 13 For expansion of Area Agency on Aging meal production capacity and
 14 infrastructure
 15 From FMAP Enhancement Fund (0181). 15,100,000

16 For the Division of Senior and Disability Services
 17 For meals to be distributed to each Area Agency on Aging, provided that
 18 at least \$500,000 of general revenue be used for non-Medicaid
 19 meals to be distributed to each Area Agency on Aging in
 20 proportion to the actual number of meals served during the
 21 preceding fiscal year, provided that ten percent (10%) flexibility
 22 is allowed between these services and grant services, and further
 23 provided that three percent (3%) flexibility is allowed from this
 24 section to Section 10.955

25 Expense and Equipment
 26 From General Revenue Fund (0101). 9,731,016
 27 From Department of Health and Senior Services Federal Fund (0143). 6,955,359
 28 From Elderly Home-Delivered Meals Trust Fund (0296). 62,958

29 For the Ombudsman Program operated by the Area Agencies on Aging
 30 or their service providers
 31 Expense and Equipment

32 From General Revenue Fund (0101). 150,000
 33 From Department of Health and Senior Services Federal Stimulus
 34 Fund (2350). 13,000

35	From Department of Health and Senior Services Federal Stimulus - 2021	
36	Fund (2457).	<u>187,480</u>
37	Total	\$88,053,896

Section 10.835. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For Alzheimer's program grants to be used by organizations serving	
4	individuals with Alzheimer's disease and their caregivers as well	
5	as providing statewide respite assistance and support programs to	
6	Missouri families to ease burden, enhance quality of life, and	
7	reduce the number of persons with Alzheimer's disease who are	
8	prematurely or unnecessarily institutionalized, provided that three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.955	
11	From General Revenue Fund (0101).	\$450,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund (0101).	<u>100,000</u>
15	Total	\$550,000

Section 10.840. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For senior independent living programs that support seniors aging in	
4	place in communities with a high concentration of older adults,	
5	provided that three percent (3%) flexibility is allowed from this	
6	section to Section 10.955	
7	From General Revenue Fund (0101).	\$400,000

Section 10.845. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing naturalization assistance to refugees and/or legal	
4	immigrants who: have resided in Missouri more than five years,	
5	are unable to benefit or attend classroom instruction, and who	
6	require special assistance to successfully attain the requirements to	
7	become a citizen. Services may include direct tutoring, assistance	
8	with identifying and completing appropriate waiver requests to the	
9	Immigration and Customs Enforcement agency, and facilitating	
10	proper documentation. The department shall award a contract	
11	under this section to a qualified not-for-profit organization which	
12	can demonstrate its ability to work with this population. A report	
13	shall be compiled for the General Assembly evaluating the	
14	program's effectiveness in helping senior refugees and immigrants	

15	in establishing citizenship and their ability to qualify individuals	
16	for Medicare	
17	From General Revenue Fund (0101).	\$200,000
Section 10.900. To the Department of Health and Senior Services		
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$7,722,128
6	Expense and Equipment.	<u>802,367</u>
7	From General Revenue Fund (0101).	8,524,495
8	Personal Service.	12,199,343
9	Expense and Equipment.	<u>1,800,952</u>
10	From Department of Health and Senior Services Federal Fund (0143).	14,000,295
11	Personal Service.	753,278
12	Expense and Equipment.	<u>300,000</u>
13	From Department of Health and Senior Services Federal Stimulus	
14	Fund (2350).	1,053,278
15	Personal Service.	1,013,243
16	Expense and Equipment.	<u>272,832</u>
17	From Nursing Facility Quality of Care Fund (0271).	1,286,075
18	Personal Service.	73,854
19	Expense and Equipment.	<u>13,110</u>
20	From Mammography Fund (0293).	86,964
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196).	725,000
24	For the Time Critical Diagnosis Unit	
25	Personal Service.	293,271
26	Expense and Equipment.	<u>102,598</u>
27	From General Revenue Fund (0101).	395,869
28	For the Bureau of Narcotics and Dangerous Drugs operations and	
29	support	
30	Personal Service.	269,526
31	Expense and Equipment.	<u>4,620</u>
32	From General Revenue Fund (0101).	274,146

33	Personal Service.	86,053
34	Expense and Equipment.	<u>10,970</u>
35	From Health Access Incentive Fund (0276).	97,023
36	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
37	Prescription Monitoring Program	
38	Personal Service.	245,127
39	Expense and Equipment.	<u>134,257</u>
40	From General Revenue Fund (0101).	379,384
41	For medical marijuana program operations and support, provided that ten	
42	percent (10%) flexibility is allowed between personal service and	
43	expense and equipment	
44	Personal Service.	4,416,141
45	Expense and Equipment.	<u>9,401,025</u>
46	From Missouri Veterans' Health and Care Fund (0606).	13,817,166
47	For the Medical Marijuana Opportunities program to provide support to	
48	facilitate the inclusion of individuals in Missouri's medical	
49	marijuana industry who have been negatively and	
50	disproportionately impacted by marijuana criminalization and	
51	poverty	
52	Expense and Equipment	
53	From Missouri Veterans' Health and Care Fund (0606).	200,000
54	For expending Civil Monetary Penalty funding on federally approved	
55	nursing facility activities and projects	
56	Expense and Equipment	
57	From Nursing Facility Quality Care Fund (0271).	1,800,000
58	For statewide distribution of opioid antagonists approved by the Food	
59	and Drug Administration	
60	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>800,000</u>
61	Total (Not to exceed 441.02 F.T.E.).	\$43,439,695

Section 10.905. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health	
3	and care services for military veterans as provided by Article	
4	XIV, Section 1 of the Missouri Constitution, to the Missouri	
5	Veterans' Homes Fund	
6	From Missouri Veterans' Health and Care Fund (0606).	\$13,000,000

Section 10.955. To the Department of Health and Senior Services
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Section 10.956. To the Department of Health and Senior Services
 2 For medical and health related services performed by any clinic,
 3 physician’s office, or any other place or facility in which
 4 abortions are performed or induced other than a hospital, or any
 5 affiliate or associate of any such clinic, physician’s office, or
 6 place or facility in which abortions are performed or induced
 7 other than a hospital
 8 From General Revenue Fund (0101). \$0
 9 From Federal and Other Funds (Various). 0
 10 Total. \$0

PART 2

Section 10.1000. To the Department of Mental Health
 2 In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210,
 3 10.215, 10.230 and 10.235 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2022, with the exception of the
 6 following: revenue maximization initiatives; increases in the
 7 contracted base rate for supported community living provided by
 8 Residential Care Facilities and Intermediate Care Facilities
 9 resulting from a Cost-of-Living Adjustment to Supplemental
 10 Security Income benefits; Certified Community Behavioral Health
 11 Clinics, for whom no funds shall be expended in furtherance of
 12 actuarial rates greater than those approved by the Department of
 13 Mental Health, with the exception of revenue maximization
 14 initiatives; Value Based Payments for Certified Community
 15 Behavioral Health Clinics; cost-based and actuarially sound rate
 16 changes for Comprehensive Substance Treatment and
 17 Rehabilitation (CSTAR) programs.

Section 10.1005. To the Department of Mental Health
 2 In reference to Section 10.410 in Part 1 of this act:
 3 No funds shall be expended in furtherance of provider rates for the
 4 service categories of residential, non-residential and other Home
 5 and Community-Based Services greater than the projected 2024

6 upper bound rates developed by the Department of Mental Health
7 in conjunction with Mercer, with the exception of Value Based
8 Payments and provider rates above the projected 2024 upper
9 bound rates developed by the Department of Mental Health in
10 conjunction with Mercer as of January 1, 2022, which shall be held
11 harmless.

Section 10.1010. To the Department of Health and Senior Services

2 In reference to Sections 10.810 and 10.815 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates
4 greater than the projected 2024 upper bound rates developed by
5 the Department of Mental Health in conjunction with Mercer or
6 greater than rates projected in the November 2021 update to the
7 Department of Health and Senior Services Mercer Rate Study
8 dated January 2, 2020, with the exception of Value Based
9 Payments and provider rates above the projected 2024 upper
10 bound rates developed by the Department of Mental Health in
11 conjunction with Mercer or provider rates above the projected
12 rates in the November 2021 update to the Department of Health
13 and Senior Services Mercer Rate Study dated January 2, 2020,
14 as of January 1, 2022, which shall be held harmless.

Section 10.1015. To the Department of Mental Health and the

2 Department of Health and Senior Services
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent
6 (5%) of said federal grant amount or in accordance with grant
7 guidelines.

Section 10.1020. To the Department of Mental Health and the

2 Department of Health and Senior Services
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended in support of any general admission
5 event that requires or inquires about COVID-19 vaccination
6 status, or COVID-19 testing unless required by Missouri state
7 statute or a Governor's emergency order.

PART 3

Section 10.1100. To the Department of Mental Health and the
 Department of Health and Senior Services

Appendix of One-time Appropriations

Section	Line	Amount	F.T.E. Amount
10.005	5	\$2,500	0
10.025	8	\$130,000	0
10.210	13	\$13,785,309	0
10.215	11	\$6,680,493	0
10.300	14	\$498,255	0
10.310	11	\$106,157	0
10.410	14	\$3,415,941	0
10.605	6	\$200	0
10.605	10	\$2,200	0
10.605	19	\$100	0
10.700	23	\$8,474	0
10.705	10	\$600,000	0
10.720	32	\$1,750,000	0
10.740	20	\$64,022	0
10.740	21	\$760,978	0
10.800	17	\$40,618	0
10.800	20	\$40,617	0
10.805	8	\$100,000	0
10.810	12	\$1,305,685	0
10.810	13	\$1,305,685	0
10.815	27	\$1,025,895	0

26	10.815	28	\$1,025,895	0
27	10.830	15	\$15,100,000	0
28	10.900	26	\$1,627	0

Section 10.1110. To the Department of Mental Health and the Department
 2 of Health and Senior Services

3 In reference to all sections, except Section 10.576 and Section
 4 10.956, in Part 1 and Part 2 of this act:

5 No funds shall be expended to any clinic, physician’s office, or any
 6 other place or facility in which abortions are performed or induced
 7 other than a hospital, or any affiliate or associate of any such
 8 clinic, physician’s office, or place or facility in which abortions are
 9 performed or induced other than a hospital.

Department of Mental Health Totals

General Revenue Fund.....	\$1,123,540,769
Federal Funds.....	2,229,371,976
Other Funds.....	<u>55,123,133</u>
Total	\$3,408,035,878

Department of Health and Senior Services Totals

General Revenue Fund.....	\$529,714,083
Federal Funds.....	2,321,248,095
Other Funds.....	<u>40,613,120</u>
Total	\$2,891,575,298

