

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3008
101ST GENERAL ASSEMBLY

3008H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an
14 appendix of appropriations consisting of one-time new decision
15 items for the fiscal year beginning July 1, 2022 and ending June

16 30, 2023. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.	\$2,035,855
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.	7,757
7	Expense and Equipment.	<u>265,128</u>
8	From General Revenue Fund (0101).	2,308,740
9	Personal Service.	367,519
10	Expense and Equipment.	<u>420,154</u>
11	From Department of Public Safety Federal Fund (0152).	787,673
12	Personal Service.	399,655
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo.	269
15	Expense and Equipment.	<u>1,163,109</u>
16	From Justice Assistance Grant Program Fund (0782).	1,563,033
17	Personal Service	
18	From State Highways and Transportation Department Fund (0644).	72,136
19	Personal Service.	82,876
20	Expense and Equipment.	<u>10,042</u>
21	From Services to Victims Fund (0592).	92,918
22	Personal Service.	590,766
23	Annual salary adjustment in accordance with Section 105.005,	
24	RSMo.	513
25	Expense and Equipment.	<u>1,453,981</u>
26	From Crime Victims' Compensation Fund (0681).	2,045,260

27	Expense and Equipment	
28	From Missouri Crime Prevention Information and Programming Fund	
29	(0253).....	1,000
30	Expense and Equipment	
31	From Antiterrorism Fund (0759).	15,000
32	Personal Service.	1,350,930
33	Expense and Equipment.	<u>17,998,600</u>
34	From Department of Public Safety Federal Homeland Security Fund	
35	(0193).....	19,349,530
36	Personal Service.	101,125
37	Expense and Equipment.	<u>813,000</u>
38	From MODEX Fund (0867).	914,125
39	For receiving and expending grants, donations, contracts, and payments	
40	from private, federal, and other governmental agencies, provided	
41	the General Assembly shall be notified of the source of any new	
42	funds and the purpose for which they shall be expended, in	
43	writing, prior to the expenditure of said funds	
44	Personal Service.	50,376
45	Expense and Equipment.	<u>3,455,000</u>
46	From Department of Public Safety Federal Fund (0152).....	3,505,376
47	For drug task force grants, provided three percent (3%) be allowed for	
48	grant administration	
49	Personal Service.	249,486
50	Expense and Equipment.	25,941
51	Program Distribution.	<u>8,641,336</u>
52	From General Revenue Fund (0101).	8,916,763
53	For grants to drug task forces for the purchase of drug interdiction	
54	technologies	
55	From General Revenue Fund (0101).	3,000,000
56	For scholarships for individuals to attend law enforcement academies	
57	From General Revenue Fund (0101).	1,000,000

58	For Coronavirus Emergency Supplemental Fund (CESF) grants,	
59	provided no more than ten percent (10%) is allowed for	
60	administrative costs	
61	Personal Service.	726,899
62	Expense and Equipment.	<u>10,758,773</u>
63	From Coronavirus Emergency Supplemental Fund (0179).....	11,485,672
64	Funds are to be transferred out of the State Treasury to the 988	
65	Public Safety Fund	
66	From General Revenue Fund (0101).	500,000
67	For the purpose of providing services for peace officers and first	
68	responders to assist in coping with stress and potential	
69	psychological trauma resulting from a response to a critical	
70	incident or emotionally difficult event	
71	From 988 Public Safety Fund (0864).	500,000
72	Funds are to be transferred out of the State Treasury to the	
73	Economic Distress Zone Fund	
74	From General Revenue Fund (0101).	500,000
75	For the purpose of providing funding to organizations registered with the	
76	IRS as a 501(c)(3) corporation that provides services to residents	
77	of the state in areas of high incidents of crime and deteriorating	
78	infrastructure for the purpose of deterring criminal behavior in	
79	such area	
80	From Economic Distress Zone Fund (0816).	500,000
81	For the establishment and enhancement of local violent crime prevention	
82	programs in Missouri communities and improving the quality of	
83	crime data reporting in compliance with the National	
84	Incident-Based Reporting System	
85	From General Revenue Fund (0101).	500,000
86	For a statewide, competitively bid school safety and emergency response	
87	application program for all public school districts and an	
88	independent application exclusive to law enforcement to have the	
89	ability to be alerted if in close proximity to a triggered alert of an	
90	armed intruder from a school building. This second application	
91	must be approved for federal agents to download on their federally	
92	issued devices and be available to state and local law enforcement.	
93	The application should monitor the date, time the alert was sent	
94	and the ability for law enforcement officers to select if they are	
95	acknowledging an inbound alert by being in plain clothes or in	
96	uniform	
97	From General Revenue Fund (0101).	1,900,000

98	For the implementation of a new enterprise resource planning system	
99	Personal Service	
100	From General Revenue Fund (0101).	<u>42,200</u>
101	Total (Not to exceed 78.55 F.T.E.).	\$59,499,426

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).	\$1,022,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Justice Assistance Grant Program Fund (0782).	\$4,490,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment	
5	benefits pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund (0913).	\$7,200,000
7	For the maintenance, upgrade and enhancement of the secure Missouri	
8	concealed carry weapon licensure computer database	
9	From General Revenue Fund (0101).	<u>175,000</u>
10	Total.	\$7,375,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For operating grants to local law enforcement cyber crimes task forces,	
4	provided three percent (3%) is allowed for grant administration	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 8.335	
7	Personal Service.	\$56,150
8	Expense and Equipment.	<u>1,948,538</u>
9	From General Revenue Fund (0101).	\$2,004,688

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	To provide financial assistance to the spouses, children, and other	
4	dependents of any local law enforcement officers, paramedics,	
5	emergency medical technicians, corrections officers, and/or	
6	firefighters who have lost their lives performing their duties.	
7	Deaths from natural causes, illnesses, or injuries are outside the	

8	program's scope, provided three percent (3%) flexibility is allowed	
9	from this section to Section 8.335	
10	From General Revenue Fund (0101).	\$70,000
	Section 8.035. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Services to Victims Program, provided three percent (3%) of	
4	each grant award be allowed for the administrative expenses of	
5	each grantee	
6	From Services to Victims Fund (0592).	\$2,000,000
	Section 8.040. To the Department of Public Safety	
2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (0152).	\$3,294,232
	Section 8.045. To the Department of Public Safety	
2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund (0101).	\$2,100,000
6	From Department of Labor and Industrial Relations - Crime Victims -	
7	Federal Fund (0191).	4,500,000
8	From Crime Victims' Compensation Fund (0681).	4,837,329
9	Personal Service.	66,503
10	Expense and Equipment.	<u>160,000</u>
11	From Department of Labor and Industrial Relations - Crime Victims -	
12	Federal Fund (0191).	226,503
13	For reimbursing SAFE-Care providers for performing forensic medical	
14	exams on children suspected of having been physically abused	
15	Personal Service.	34,693
16	Expense and Equipment.	<u>1,222,000</u>
17	From General Revenue Fund (0101).	<u>1,256,693</u>
18	Total (Not to exceed 1.00 F.T.E.).	\$12,920,525
	Section 8.050. To the Department of Public Safety	
2	Funds are to be transferred out of the State Treasury to the Pretrial	
3	Witness Protection Services Fund	
4	From General Revenue Fund (0101).	\$1,000,000
	Section 8.055. To the Department of Public Safety	
2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (0868).	\$2,000,000

Section 8.060. To the Department of Public Safety
 2 For the National Forensic Sciences Improvement Act Program
 3 From Department of Public Safety Federal Fund (0152). \$250,000

Section 8.065. To the Department of Public Safety
 2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund (0591). \$360,000

Section 8.070. To the Department of Public Safety
 2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Department of Public Safety Federal Fund (0152). \$742,000

Section 8.075. To the Department of Public Safety
 2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund (0281). \$950,000

Section 8.080. To the Department of Public Safety
 2 For the Office of the Director
 3 For body worn cameras and related data storage for the Missouri State
 4 Highway Patrol and Capitol Police
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$277,031
 7 From Water Patrol Division Fund (0400). 381,852
 8 From State Highways and Transportation Department Fund (0644). 3,436,670
 9 Total. \$4,095,553

Section 8.085. To the Department of Public Safety
 2 For the Capitol Police, provided five percent (5%) flexibility is allowed
 3 between personal service and expense and equipment, and further
 4 provided three percent (3%) flexibility is allowed from this section
 5 to Section 8.335
 6 Personal Service. \$2,136,497
 7 Expense and Equipment. 171,066
 8 From General Revenue Fund (0101) (Not to exceed 46.00 F.T.E.). \$2,307,563

Section 8.090. To the Department of Public Safety
 2 For the State Highway Patrol
 3 For Administration, provided three percent (3%) flexibility is allowed
 4 from this section to Section 8.335
 5 Personal Service. \$326,761
 6 Expense and Equipment. 25,504
 7 From General Revenue Fund (0101). 352,265

8	Personal Service.	8,318,099
9	Expense and Equipment.	<u>625,751</u>
10	From State Highways and Transportation Department Fund (0644).	8,943,850
11	Personal Service	
12	From Criminal Record System Fund (0671).	34,227
13	Personal Service.	40,030
14	Expense and Equipment.	<u>26,945</u>
15	From Gaming Commission Fund (0286).	66,975
16	Personal Service.	4,328
17	Expense and Equipment.	<u>13,980</u>
18	From Water Patrol Division Fund (0400).	18,308
19	For the High-Intensity Drug Trafficking Area Program	
20	From Department of Public Safety Federal Fund (0152).	<u>2,598,000</u>
21	Total (Not to exceed 125.00 F.T.E.).	\$12,013,625

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System and insurance premiums, provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 8.335	
8	Personal Service.	\$14,656,175
9	Expense and Equipment.	<u>1,318,662</u>
10	From General Revenue Fund (0101).	15,974,837
11	Personal Service.	4,230,998
12	Expense and Equipment.	<u>195,539</u>
13	From Department of Public Safety Federal Fund (0152).	4,426,537
14	Personal Service.	472,522
15	Expense and Equipment.	<u>466,989</u>
16	From Gaming Commission Fund (0286).	939,511
17	Personal Service.	1,504,688
18	Expense and Equipment.	<u>127,699</u>
19	From Water Patrol Division Fund (0400).	1,632,387
20	Personal Service.	93,591,774
21	Expense and Equipment.	<u>7,748,652</u>
22	From State Highways and Transportation Department Fund (0644).	101,340,426

23	Personal Service.	3,965,451
24	Expense and Equipment.	<u>288,417</u>
25	From Criminal Record System Fund (0671).	4,253,868
26	Personal Service.	114,551
27	Expense and Equipment.	<u>12,115</u>
28	From Highway Patrol Academy Fund (0674).	126,666
29	Personal Service.	5,136
30	Expense and Equipment.	<u>830</u>
31	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
32	Revolving Fund (0695)..	5,966
33	Personal Service.	74,289
34	Expense and Equipment.	<u>6,437</u>
35	From DNA Profiling Analysis Fund (0772)..	80,726
36	Personal Service.	76,724
37	Expense and Equipment.	<u>5,807</u>
38	From Highway Patrol Traffic Records Fund (0758).	82,531
39	Personal Service.	82,209
40	Expense and Equipment.	<u>8,815</u>
41	From Highway Patrol Inspection Fund (0297).	91,024
42	Total.	<u>\$128,954,479</u>

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.	\$12,974,373
6	Expense and Equipment.	<u>2,189,880</u>
7	From General Revenue Fund (0101).	15,164,253
8	Personal Service.	83,928,649
9	Expense and Equipment.	<u>6,664,292</u>
10	From State Highways and Transportation Department Fund (0644).	90,592,941
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671).	16,956

17	Expense and Equipment	
18	From Gaming Commission Fund (0286).....	432,828
19	Personal Service.....	8,920
20	Expense and Equipment.....	<u>1,277,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695).....	1,286,545
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).....	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).....	206,794
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).....	1,034,394
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.....	5,796,058
36	Expense and Equipment.....	<u>5,854,322</u>
37	From Department of Public Safety Federal Fund (0152).....	11,650,380
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).....	9,712,926
41	For the purchase of a helicopter and for no other purpose whatsoever	
42	From General Revenue Fund (0101).....	2,625,000
43	From State Highways and Transportation Department Fund (0644).....	2,625,000
44	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
45	Fund (0695).....	250,000
46	For costs associated with the upgrade of the Highway Patrol's Missouri	
47	Automated Criminal History Site system with regard to the	
48	dissemination of background check results	
49	From General Revenue Fund (0101).....	<u>125,000</u>
50	Total (Not to exceed 1,310.00 F.T.E.).....	\$136,368,259

Section 8.105. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Water Patrol Division, provided three percent (3%) flexibility is

4	allowed from this section to Section 8.335	
5	Personal Service.	\$4,015,145
6	Expense and Equipment.	<u>284,764</u>
7	From General Revenue Fund (0101).	4,299,909
8	Personal Service.	317,509
9	Expense and Equipment.	<u>2,225,990</u>
10	From Department of Public Safety Federal Fund (0152).	2,543,499
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	16,499
15	Personal Service.	1,910,548
16	Expense and Equipment.	<u>1,657,353</u>
17	From Water Patrol Division Fund (0400).	<u>3,567,901</u>
18	Total (Not to exceed 79.00 F.T.E.).	\$10,427,808

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three percent	
5	(3%) flexibility is allowed from this section to Section 8.335	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$459,793
8	From Gaming Commission Fund (0286).	755,366
9	From State Highways and Transportation Department Fund (0644).	<u>4,737,264</u>
10	Total.	\$5,952,423

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.335	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$477,549
10	From State Highways and Transportation Department Fund (0644).	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund (0695).	9,713,448
13	From Gaming Commission Fund (0286).	<u>549,074</u>
14	Total.	\$17,063,146

Section 8.120. To the Department of Public Safety

2 For the State Highway Patrol

3 For Crime Labs, provided three percent (3%) flexibility is allowed from this

4 section to Section 8.335

5	Personal Service.	\$3,124,053
6	Expense and Equipment.	<u>811,683</u>
7	From General Revenue Fund (0101).	3,935,736
8	Personal Service.	4,576,691
9	Expense and Equipment.	<u>1,551,249</u>
10	From State Highways and Transportation Department Fund (0644).	6,127,940
11	Personal Service.	73,772
12	Expense and Equipment.	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772).	1,552,077
14	Personal Service.	261,465
15	Expense and Equipment.	<u>900,000</u>
16	From Department of Public Safety Federal Fund (0152).	1,161,465
17	Personal Service.	390,235
18	Expense and Equipment.	<u>2,575</u>
19	From Criminal Record System Fund (0671).	392,810
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591).	<u>357,633</u>
22	Total (Not to exceed 124.00 F.T.E.).	\$13,527,661

Section 8.125. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Law Enforcement Academy, provided three percent (3%) flexibility

4 is allowed from this section to Section 8.335

5	Personal Service	
6	From General Revenue Fund (0101).	\$169,041
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152).	59,655
9	Personal Service.	103,315
10	Expense and Equipment.	<u>69,440</u>
11	From Gaming Commission Fund (0286).	172,755
12	Personal Service.	1,704,486
13	Expense and Equipment.	<u>503,864</u>
14	From State Highways and Transportation Department Fund (0644).	2,208,350

15	Personal Service.	128,900
16	Expense and Equipment.	<u>581,717</u>
17	From Highway Patrol Academy Fund (0674).	<u>710,617</u>
18	Total (Not to exceed 37.00 F.T.E.).	\$3,320,418

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).	\$350,000

6	Personal Service.	12,392,776
7	Expense and Equipment.	<u>1,060,790</u>
8	From State Highways and Transportation Department Fund (0644).	13,453,566

9	Personal Service.	142,732
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>503,364</u>
12	Total (Not to exceed 299.00 F.T.E.).	\$14,306,930

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.	\$272,940
6	Expense and Equipment.	<u>492,580</u>
7	From General Revenue Fund (0101).	765,520

8	Personal Service.	499,617
9	Expense and Equipment.	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152).	5,494,902

11	Personal Service.	17,871,959
12	Expense and Equipment.	<u>19,413,526</u>
13	From State Highways and Transportation Department Fund (0644).	37,285,485

14	Personal Service.	4,356,718
15	Expense and Equipment.	2,234,530
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund (0671).	9,591,248

18	For Livescan purchases, Livescan lease agreements in full, and	
19	Livescan maintenance costs incurred by local and county law	
20	enforcement	
21	From Criminal Record System Fund (0671).	1,945,000
22	Personal Service.	234
23	Expense and Equipment.	<u>83,040</u>
24	From Gaming Commission Fund (0286).	83,274
25	Personal Service	
26	From Highway Patrol Traffic Records Fund (0758).	91,908
27		
28	Expense and Equipment	
29	From Criminal Justice Network and Technology Revolving Fund (0842).	<u>2,819,050</u>
30	Total (Not to exceed 356.00 F.T.E.).	\$58,076,387

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).	\$35,000

Section 8.150. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297).	\$2,000,000

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.	\$467,310
4	Expense and Equipment.	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152).	864,904
6	Personal Service.	1,894,725
7	Expense and Equipment.	<u>577,211</u>
8	From Division of Alcohol and Tobacco Control Fund (0544).	<u>2,471,936</u>
9	Total (Not to exceed 36.00 F.T.E.).	\$3,336,840

Section 8.160. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101).	\$55,000

Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, five

3 percent (5%) flexibility is allowed from personal service to expense

4 and equipment and three percent (3%) flexibility is allowed from

5 this section to Section 8.335

6	Personal Service.	\$2,553,498
7	Expense and Equipment.	<u>392,354</u>
8	From General Revenue Fund (0101).	2,945,852
9	Personal Service.	486,554
10	Expense and Equipment.	<u>54,615</u>
11	From Elevator Safety Fund (0257).	541,169
12	Personal Service.	502,153
13	Expense and Equipment.	<u>82,892</u>
14	From Boiler and Pressure Vessels Safety Fund (0744).	585,045
15	Personal Service.	98,663
16	Expense and Equipment.	<u>12,027</u>
17	From Missouri Explosives Safety Act Administration Fund (0804).	110,690
18	To allow the State Fire Marshal to disburse grants to any applying	
19	volunteer fire protection association for the purpose of funding such	
20	association's costs related to worker's compensation premiums for	
21	volunteer firefighters	
22	From General Revenue Fund (0101).	<u>100,000</u>
23	Total (Not to exceed 67.92 F.T.E.).	\$4,282,756

Section 8.170. To the Department of Public Safety

2 For the Division of Fire Safety

3 For the Fire Safe Cigarette Program

4	Personal Service.	\$24,152
5	Expense and Equipment.	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act	
7	Fund (0937).	\$34,356

Section 8.175. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services, provided three percent (3%)

4 flexibility is allowed from this section to Section 8.335

5 Expense and Equipment

6	From General Revenue Fund (0101).	\$480,000
7	From Chemical Emergency Preparedness Fund (0587).	100,000
8	From Fire Education Fund (0821).	250,000
9	For Missouri Fire Service Funeral Assistance Team training and equipment	

10	Expense and Equipment	
11	From General Revenue Fund (0101).	<u>20,000</u>
12	Total	\$850,000

Section 8.177. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For housing assistance for veterans	
4	From FMAP Enhancement Fund (0181).	\$1,500,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$5,274,826
5	Expense and Equipment.	<u>1,470,997</u>
6	From Veterans Commission Capital Improvement Trust Fund (0304).	6,745,823

7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).	<u>23,832</u>
9	Total (Not to exceed 117.21 F.T.E.).	\$6,769,655

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	
4	Memorial	
5	From World War I Memorial Trust Fund (0993).	\$150,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund (0461).	\$4,557,800

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund (0304).	\$1,600,000

Section 8.200. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service.	\$67,368,841
5	Expense and Equipment.	<u>24,261,332</u>
6	From Missouri Veterans' Homes Fund (0460).	91,630,173

7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).	51,536

9	Personal Service	
10	From Veterans Commission Capital Improvement Trust Fund (0304).	34,642
11	Expense and Equipment	
12	From Department of Public Safety Federal Stimulus Fund (2330).	4,300,000
13	Expense and Equipment	
14	From Department of Public Safety Federal Stimulus - 2021 Fund (2458).	10,800,000
15	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
16	From Missouri Veterans' Homes Fund (0460).	1,274,400
17	For overtime to state employees. Non-exempt state employees identified	
18	by Section 105.935, RSMo, will be paid first with any remaining	
19	funds being used to pay overtime to any other state employees	
20	From Missouri Veterans' Homes Fund (0460).	<u>1,897,973</u>
21	Total (Not to exceed 1,586.48 F.T.E.)	\$109,988,724

Section 8.205. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (0304).	\$3,448,501

Section 8.210. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From Veterans Commission Capital Improvement Trust Fund (0304).	\$30,000,000
5	From FMAP Enhancement Fund (0181).	<u>10,000,000</u>
6	Total.	\$40,000,000

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.	\$16,420,017
5	Expense and Equipment.	<u>1,731,187</u>
6	From Gaming Commission Fund (0286).	18,151,204
7	Expense and Equipment	
8	From Compulsive Gamblers Fund (0249).	<u>56,310</u>
9	Total (Not to exceed 227.75 F.T.E.).	\$18,207,514

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	

5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.	\$7,394,883
9	Expense and Equipment.	<u>302,299</u>
10	From Gaming Commission Fund (0286).	\$7,697,182

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0286).	\$100,000

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0289).	\$5,000

Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (0285).	\$50,000

Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0605).	\$5,000

Section 8.245. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (0286).	\$22,000,000

Section 8.250. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund (0286).	\$4,000,000

Section 8.255. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund (0286).	\$5,000,000

Section 8.260. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Compulsive Gamblers Fund	
4	From Gaming Commission Fund (0286).....	\$194,181

Section 8.265. To the Adjutant General

2	For Missouri Military Forces Administration, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Personal Service.	\$1,237,796
5	Expense and Equipment.	<u>128,057</u>
6	From General Revenue Fund (0101).	1,365,853

7	Expense and Equipment, all expenditures must be in compliance	
8	with the United States Department of Justice Equitable Sharing	
9	Program guidelines	
10	From Federal Drug Seizure Fund (0194).	<u>240,622</u>
11	Total (Not to exceed 27.48 F.T.E.).	\$1,606,475

Section 8.270. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is allowed	
5	from this section to Section 8.335	
6	Personal Service.	\$43,287
7	Expense and Equipment.	<u>3,343,957</u>
8	From General Revenue Fund (0101).	3,387,244

9	Personal Service.	1,483,020
10	Expense and Equipment.	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund (0900).	<u>4,709,267</u>
12	Total (Not to exceed 43.40 F.T.E.).	\$8,096,511

Section 8.275. To the Adjutant General

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.335	
5	From General Revenue Fund (0101).	\$50,000

Section 8.280. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.	\$108,077
4	Expense and Equipment.	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).....	\$308,077

Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Personal Service.	\$839,563
5	Expense and Equipment.	<u>1,812,332</u>
6	From General Revenue Fund (0101).	2,651,895
7	Personal Service.	117,984
8	Expense and Equipment.	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190).	<u>216,401</u>
10	Total (Not to exceed 37.37 F.T.E.).	\$2,868,296

Section 8.290. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0530)..	\$55,000

Section 8.295. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.	\$10,000
4	For grants to family members of the National Guard and reservists who	
5	are in financial need.	<u>140,000</u>
6	From Missouri Military Family Relief Fund (0719).	\$150,000

Section 8.300. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From General Revenue Fund (0101).	\$36,000
5	From Missouri National Guard Training Site Fund (0269).	<u>330,000</u>
6	Total.	\$366,000

Section 8.305. To the Adjutant General

2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.335	
4	Personal Service.	\$525,588
5	Expense and Equipment.	<u>19,773</u>
6	From General Revenue Fund (0101).	545,361
7	Personal Service.	16,599,153
8	Expense and Equipment.	<u>16,813,654</u>
9	From Adjutant General - Federal Fund (0190).	33,412,807
10	Personal Service	
11	From Missouri National Guard Training Site Fund (0269).	23,408

12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (0900).	673,925
14	For refund of federal overpayments to the state for the Contract	
15	Services Program	
16	From Adjutant General - Federal Fund (0190).	<u>865,561</u>
17	Total (Not to exceed 393.80 F.T.E.).	\$35,521,062

Section 8.310. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$72,475

Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.	\$1,942,508
6	Expense and Equipment.	<u>426,264</u>
7	From General Revenue Fund (0101).	2,368,772
8	Personal Service.	2,077,551
9	Expense and Equipment.	<u>908,165</u>
10	From State Emergency Management - Federal Fund (0145).	2,985,716
11	Personal Service.	316,707
12	Expense and Equipment.	<u>27,350</u>
13	From Missouri Disaster Fund (0663).	344,057
14	Personal Service.	1,841,025
15	Expense and Equipment.	<u>1,059,811</u>
16	From Department of Health and Senior Services - Federal Fund (0143).	2,900,836
17	Personal Service.	183,956
18	Expense and Equipment.	<u>130,117</u>
19	From Chemical Emergency Preparedness Fund (0587).	<u>314,073</u>
20	Total (Not to exceed 95.49 F.T.E.).	\$8,913,454

Section 8.320. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For the Missouri Task Force 1

4 For expenses of Missouri Task Force 1, a division of the Boone County

5 Fire Protection District, when it responds to emergencies and

6 disasters in the State of Missouri and conducts annual training and

7 exercises. These expenses may include, but are not limited to

8 personnel salaries and benefits, supplies, and repair or replacement
 9 of damaged equipment, provided three percent (3%) flexibility is
 10 allowed from this section to Section 8.335
 11 From General Revenue Fund (0101). \$1,836,959

Section 8.325. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund (0587). \$750,000

 5 For local emergency planning commissions to implement the federal
 6 Hazardous Materials Transportation Uniform Safety Act of 1990
 7 From State Emergency Management - Federal Fund (0145). 750,000
 8 Total. \$1,500,000

Section 8.330. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency and for first responder training programs, provided three
 7 percent (3%) flexibility is allowed from this section to Section
 8 8.335
 9 From State Emergency Management - Federal Fund (0145). \$19,262,386

10 For all allotments, grants, and contributions from federal and other
 11 sources that are deposited in the State Treasury for the use of the
 12 State Emergency Management Agency for alleviating distress from
 13 disasters
 14 Personal Service. 267,171
 15 Expense and Equipment. 911,096
 16 Program Distribution. 99,945,000
 17 From Missouri Disaster Fund (0663). 101,123,267

18 For matching funds for federal grants and for emergency assistance
 19 expenses of the State Emergency Management Agency as provided
 20 in Section 44.032, RSMo
 21 From General Revenue Fund (0101). 10,000,000

22 For expenses of any state agency responding during a declared emergency
 23 at the direction of the governor provided the services furnish
 24 immediate aid and relief
 25 From General Revenue Fund (0101). 3,190,729

26 For expenses of non-declared disasters to include response, recovery, or
 27 mitigation activities, and preparation and planning to local

28 emergency planning commissions, districts, and management
 29 agencies
 30 From General Revenue Fund (0101). 2,000,000
 31 Total \$135,576,382

Section 8.335. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

PART 2

Section 8.400. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be spent for any flight on a state aircraft where an
 4 elected official will be on board without a flight plan being made
 5 publicly available via a global aviation data services organization
 6 that operates both a website and mobile application which
 7 provides free flight tracking of both private and commercial
 8 aircraft.

Section 8.405. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount or in accordance with grant
 6 guidelines.

Section 8.410. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended in support of any general admission
 4 event that requires or inquires about COVID-19 vaccination status,
 5 or COVID-19 testing unless required by Missouri state statute or
 6 a Governor’s emergency order.

PART 3

Section 8.500. To the Department of Public Safety

2 **Appendix of One-time Appropriations**

3	Section	Line	Amount	F.T.E. Amount
4	8.005	7	\$113,472	0
5	8.005	15	\$78	0

6	8.005	25	\$150	0
7	8.005	74	\$500,000	0
8	8.005	80	\$500,000	0
9	8.020	9	\$175,000	0
10	8.080	7	\$261,801	0
11	8.080	8	\$2,356,210	0
12	8.085	7	\$56,263	0
13	8.100	6	\$50,310	0
14	8.100	20	\$880,000	0
15	8.100	43	\$2,625,000	0
16	8.100	44	\$2,625,000	0
17	8.100	45	\$250,000	0
18	8.105	16	\$817,353	0
19	8.120	9	\$253,500	0
20	8.125	13	\$430,288	0
21	8.140	12	\$2,800,000	0
22	8.165	7	\$203,853	0
23	8.165	13	\$28,218	0
24	8.200	12	\$4,300,000	0
25	8.285	5	\$101,115	0
26	8.300	4	\$36,000	0
27	8.310	5	\$31,232	0
28	8.315	5	\$109,176	0
29	8.315	6	\$123,174	0
30	8.320	11	\$456,320	0

Bill Totals

General Revenue Fund.....	\$104,293,116
Federal Funds.....	258,618,444
Other Funds.....	<u>500,725,114</u>
Total	\$863,636,674

