

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3
98TH GENERAL ASSEMBLY

0003L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students, and further provided that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 3.005. To the Department of Higher Education

2	For Higher Education Coordination and for grant and scholarship program	
3	administration, provided that not more than five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$482,873
7	Expense and Equipment.....	<u>170,878</u>
8	From General Revenue Fund (0101).....	653,751
9	Personal Service.....	239,204
10	Expense and Equipment.....	<u>45,354</u>
11	From Guaranty Agency Operating Fund (0880).....	284,558
12	Personal Service.....	37,875

13	Expense and Equipment..	<u>16,850</u>
14	From Department of Higher Education Out-of-State Program Fund (0420)..	54,725
15	For workshops and conferences sponsored by the Department of Higher	
16	Education, and for distribution of federal funds to higher education	
17	institutions, to be paid for on a cost-recovery basis and for	
18	returning unspent grant funds to the original grantor organization	
19	From Quality Improvement Revolving Fund (0537)..	<u>166,869</u>
20	Total (Not to exceed 20.61 F.T.E.).	<u>\$1,159,903</u>

Section 3.010. To the Department of Higher Education

2	For regulation of proprietary schools as provided in Section 173.600,	
3	RSMo	
4	Personal Service..	\$191,788
5	Expense and Equipment..	<u>112,148</u>
6	From Proprietary School Certification Fund (0729) (Not to exceed 5.00 F.T.E.).. . . .	\$303,936

Section 3.015. To the Department of Higher Education

2	For indemnifying individuals as a result of improper actions on the part of	
3	proprietary schools as provided in Section 173.612, RSMo	
4	From Proprietary School Bond Fund (0760)..	\$400,000

Section 3.020. To the Department of Higher Education

2	For annual membership in the Midwestern Higher Education Compact	
3	From General Revenue Fund (0101)..	\$115,000

Section 3.025. To the Department of Higher Education

2	For the Eisenhower Science and Mathematics Program and the Improving	
3	Teacher Quality State Grants Program	
4	Personal Service..	\$38,045
5	Expense and Equipment..	10,000
6	For federal Education Programs.	<u>1,735,954</u>
7	From Department of Higher Education Federal Fund (0116)	
8	(Not to exceed 1.50 F.T.E.).	\$1,783,999

Section 3.030. To the Department of Higher Education

2	For receiving and expending donations and federal funds, provided that	
3	the General Assembly shall be notified of the source of any new	
4	funds and the purpose for which they shall be expended, in	
5	writing, prior to the expenditure of said funds and further provided	
6	that no funds shall be used to implement or support the Common	
7	Core Standards	
8	Personal Service..	\$28,000
9	Expense and Equipment..	<u>1,848,000</u>
10	From Department of Higher Education Federal Fund (0116)..	<u>\$1,876,000</u>

Section 3.035. To the Department of Higher Education

2	For receiving and expending Multi-State Collaborative to Advance	
3	Learning Outcomes Assessment grant funds, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.....	\$22,900
7	Expense and Equipment.....	<u>65,000</u>
8	From State Institutions Gift Trust Fund (0925) (Not to exceed 1.00 F.T.E.).	\$87,900

Section 3.040. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	funds listed below, to the Academic Scholarship Fund	
4	From General Revenue Fund (0101).	\$15,676,666
5	From State Institutions Gift Trust Fund (0925).	<u>2,000,000</u>
6	Total.	\$17,676,666

Section 3.045. To the Department of Higher Education

2	For the Higher Education Academic Scholarship Program pursuant to	
3	Chapter 173, RSMo, provided that funds are expended solely at	
4	institutions headquartered in Missouri for purposes of	
5	accreditation	
6	From Academic Scholarship Fund (0840).	\$18,676,666

Section 3.050. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	funds listed below, to the Access Missouri Financial Assistance	
4	Fund	
5	From General Revenue Fund (0101).	\$47,665,640
6	From Lottery Proceeds Fund (0291).	11,916,667
7	From Missouri Student Grant Program Gift Fund (0272).	50,000
8	From Advantage Missouri Trust Fund (0856).	50,000
9	From Clark and Lewis Discovery Fund (0982).	100
10	From Missouri Prospective Teachers Loan Fund (0655).	<u>100</u>
11	Total.	\$59,682,507

Section 3.055. To the Department of Higher Education

2	For the Access Missouri Financial Assistance Program pursuant to	
3	Chapter 173, RSMo, provided that funds are expended solely at	
4	institutions headquartered in Missouri for purposes of	
5	accreditation	
6	From Access Missouri Financial Assistance Fund (0791).	\$69,500,000

Section 3.060. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	funds listed below, to the A+ Schools Fund	
4	From General Revenue Fund (0101).	\$13,453,878

5	From Lottery Proceeds Fund (0291).	21,659,448
6	Total.	<u>\$35,113,326</u>

Section 3.065. To the Department of Higher Education

2	For the A+ Schools Program	
3	From A+ Schools Fund (0955).	\$37,000,000

Section 3.070. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Marguerite Ross Barnett	
4	Scholarship Fund	
5	From General Revenue Fund (0101).	\$363,375

Section 3.075. To the Department of Higher Education

2	For Advanced Placement grants for Access Missouri Financial Assistance	
3	Program and A+ Schools Program recipients, the Public Service	
4	Officer or Employee Survivor Grant Program pursuant to Section	
5	173.260, RSMo, the Vietnam Veterans Survivors Scholarship	
6	Program pursuant to Section 173.236, RSMo, the Veteran's	
7	Survivors Grant Program pursuant to Section 173.234, RSMo,	
8	minority teaching student scholarships pursuant to Section	
9	161.415, RSMo, and the Marguerite Ross Barnett Scholarship	
10	Program pursuant to Section 173.262, RSMo, provided that the	
11	Advanced Placement grants for Access Missouri Financial	
12	Assistance Program and A+ Schools Program recipients, the	
13	Public Service Officer or Employee Survivor Grant Program	
14	pursuant to Section 173.260, RSMo, the Vietnam Veterans	
15	Survivors Scholarship Program pursuant to Section 173.236,	
16	RSMo, the Veteran's Survivors Grant Program pursuant to Section	
17	173.234, RSMo, and minority teaching student scholarships	
18	pursuant to Section 161.415, RSMo are funded at a level sufficient	
19	to make awards to all eligible students and that sufficient resources	
20	are reserved for students who may become eligible during the	
21	school year	
22	From AP Incentive Grant Fund (0983).	\$100,000
23	From General Revenue Fund (0101).	431,250
24	From Lottery Proceeds Fund (0291).	169,000

25	For the Marguerite Ross Barnett Scholarship Program pursuant to Section	
26	173.262, RSMo	
27	From Marguerite Ross Barnett Scholarship Fund (0131).	<u>500,000</u>
28	Total.	\$1,200,250

Section 3.080. To the Department of Higher Education

2	For the Kids' Chance Scholarship Program pursuant to Chapter 173,	
3	RSMo	

4 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.085. To the Department of Higher Education

2 For the Minority and Underrepresented Environmental Literacy Program
3 pursuant to Section 640.240, RSMo

4 From General Revenue Fund (0101). \$32,964

Section 3.090. To the Department of Higher Education

2 For the Advantage Missouri Program pursuant to Chapter 173, RSMo

3 From Advantage Missouri Trust Fund (0856). \$15,000

Section 3.095. To the Department of Higher Education

2 For return of funds to the U.S. Department of Education

3 From GEAR-UP Scholarship Fund (0737). \$4,000,000

Section 3.100. To the Department of Higher Education

2 For the Missouri Guaranteed Student Loan Program, provided that not
3 more than twenty-five percent (25%) flexibility is allowed between
4 personal service and expense and equipment

5 Personal Service \$2,272,307

6 Expense and Equipment. 8,325,693

7 For default prevention activities. 890,000

8 For payment of fees for collection of defaulted loans. 8,000,000

9 For payment of penalties to the federal government associated with late
10 deposit of default collections. 500,000

11 From Guaranty Agency Operating Fund (0880) (Not to exceed 52.09 F.T.E.). . . . \$19,988,000

Section 3.105. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 funds listed below, to the Guaranty Agency Operating Fund

4 From Federal Student Loan Reserve Fund (0881). \$20,000,000

5 From U.S. Department of Education/Coordinating Board for Higher
6 Education P.L. 105-33 Interest Account Fund (0851). 100

7 Total. \$20,000,100

Section 3.110. To the Department of Higher Education

2 For purchase of defaulted loans, payment of default aversion fees,
3 reimbursement to the federal government, and investment of funds
4 in the Federal Student Loan Reserve Fund

5 From Federal Student Loan Reserve Fund (0881). \$180,000,000

Section 3.115. To the Department of Higher Education

2 For payment of refunds set off against debt as required by Section
3 143.786, RSMo

4 From Debt Offset Escrow Fund (0753). \$750,000

Section 3.120. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Guaranty Agency Operating Fund, to the Federal Student Loan
 4 Reserve Fund
 5 From Guaranty Agency Operating Fund (0880). \$1,000,000

Section 3.125. To the University of Missouri

2 For the purpose of funding the Pharmacy Doctorate Program at Missouri
 3 State University in collaboration with the University of
 4 Missouri-Kansas City School of Pharmacy
 5 All Expenditures
 6 From General Revenue Fund (0101). \$2,000,000

Section 3.130. To Missouri State University

2 For the purpose of funding an Occupational Therapy program at Missouri
 3 State University-Springfield and Missouri State University-West
 4 Plains
 5 From General Revenue Fund (0101). \$1,000,000

Section 3.135. To the State Technical College of Missouri, the University
 2 of Central Missouri, Southeast Missouri State University, Missouri
 3 State University, Lincoln University, Truman State University,
 4 Northwest Missouri State University, Missouri Southern State
 5 University, Missouri Western State University, Harris-Stowe State
 6 University, the University of Missouri, and the Department of
 7 Higher Education for distribution to the community colleges

8 For funding based on improved outcomes, with the funding amount for
 9 each two- and four-year public higher education institution based
 10 on improvement on specified performance measures, and for
 11 funding equity adjustments
 12 From General Revenue Fund (0101). \$12,000,000

Section 3.200. To the Department of Higher Education

2 For distribution to community colleges as provided in Section 163.191,
 3 RSMo
 4 From General Revenue Fund (0101). \$125,100,914
 5 From Lottery Proceeds Fund (0291). 10,489,991

6 For distribution to community colleges for the purpose of equity adjustments
 7 From General Revenue Fund (0101). 5,540,000

8 For maintenance and repair at community colleges, local matching funds
 9 must be provided on a 50/50 state/local match rate in order to be
 10 eligible for state funds
 11 From General Revenue Fund (0101). 4,396,718

12	For the payment of refunds set off against debt as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (0753).....	<u>2,556,000</u>
15	Total.....	\$148,083,623

Section 3.205. To the State Technical College of Missouri

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$4,882,480
4	From Lottery Proceeds Fund (0291).....	536,217

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>30,000</u>
8	Total.....	\$5,448,697

Section 3.210. To the University of Central Missouri

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$50,672,034
4	From Lottery Proceeds Fund (0291).....	6,050,959

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
8	Total.....	\$56,922,993

Section 3.215. To Southeast Missouri State University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$41,702,875
4	From Lottery Proceeds Fund (0291).....	4,935,757

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
8	Total.....	\$46,838,632

Section 3.220. To Missouri State University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$75,548,387
4	From Lottery Proceeds Fund (0291).....	9,670,119

5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>300,000</u>
8	Total.....	\$85,518,506

Section 3.225. To Lincoln University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$16,369,863
4	From Lottery Proceeds Fund (0291).....	1,814,072
5	For the purpose of funding the federal match requirement in the areas of	
6	agriculture extension and/or research	
7	From General Revenue Fund (0101).....	250,000
8	For the payment of refunds set off against debt as required by Section	
9	143.786, RSMo	
10	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
11	Total.....	\$18,633,935

Section 3.230. To Truman State University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$38,025,898
4	From Lottery Proceeds Fund (0291).....	4,576,165
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
8	Total.....	\$42,802,063

Section 3.235. To Northwest Missouri State University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$28,501,302
4	From Lottery Proceeds Fund (0291).....	3,342,740
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
8	Total.....	\$32,044,042

Section 3.240. To Missouri Southern State University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$21,753,710
4	From Lottery Proceeds Fund (0291).....	2,431,511
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).....	<u>200,000</u>
8	Total.....	\$24,385,221

Section 3.245. To Missouri Western State University

2	All Expenditures	
3	From General Revenue Fund (0101).....	\$19,859,787

4	From Lottery Proceeds Fund (0291).	2,394,327
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
8	Total.	\$22,454,114

Section 3.250. To Harris-Stowe State University

2	All Expenditures	
3	From General Revenue Fund (0101).	\$9,048,793
4	From Lottery Proceeds Fund (0291).	1,148,979
5	For the payment of refunds set off against debt as required by Section	
6	143.786, RSMo	
7	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
8	Total.	\$10,397,772

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101).	\$381,682,768
5	From Lottery Proceeds Fund (0291).	46,842,748
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
9	Total.	\$428,725,516

Section 3.260. To the University of Missouri

2	For the Missouri Telehealth Network	
3	All Expenditures	
4	From Healthy Families Trust Fund (0625).	\$437,640
5	For the purpose of creating and implementing four (4) Extension for	
6	Community Healthcare Outcomes Programs focused on Diabetes,	
7	Health Literacy, Hepatitis, and Pain Management	
8	From General Revenue Fund (0101).	<u>1,500,000</u>
9	Total.	\$1,937,640

Section 3.261. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri-St.	
4	Louis	
5	From General Revenue Fund (0101).	\$300,000

Section 3.265. To the University of Missouri

- 2 For a program of research into spinal cord injuries
- 3 All Expenditures
- 4 From Spinal Cord Injury Fund (0578)..... \$1,500,000

Section 3.270. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program
- 3 All Expenditures
- 4 From General Revenue Fund (0101)..... \$1,750,000

Section 3.275. To the University of Missouri

- 2 For the State Historical Society
- 3 All Expenditures
- 4 From General Revenue Fund (0101)..... \$2,210,855

Section 3.280. To the Board of Curators of the University of Missouri

- 2 For investment in registered federal, state, county, municipal, or school
- 3 district bonds as provided by law
- 4 From The Seminary Fund (0872)..... \$4,000,000

Section 3.285. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund (0623)..... \$275,000

Bill Totals

General Revenue Fund.....	\$922,488,908
Federal Funds.....	3,659,999
Other Funds.	<u>341,510,659</u>
Total.....	\$1,267,659,566

