

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2019
100TH GENERAL ASSEMBLY

2019H.02T

2020

AN ACT

To appropriate money for the several departments and offices of state government, and the several divisions and programs thereof, for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 19.015. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 From Department of Natural Resources Federal Fund (0140)..... \$500,000
12 From State Park Earnings Fund (0415). 800,000
13 Total \$1,300,000

Section 19.020. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and
3 labor) to buildings, roads, hatcheries, and other departmental
4 structures; and for soil conservation activities, erosion control, and

5 land improvement on department land
 6 From Conservation Commission Fund (0609).....\$21,000,000

Section 19.025. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 From Adjutant General Federal Fund (0190).\$20,000,000

Section 19.030. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new columbarium wall and adjacent roadway at
 4 Jacksonville Veterans Cemetery
 5 From Veterans Commission Capital Improvement Trust Fund (0304).\$1,364,134
 6 From Veterans Assistance Fund (0461). 1,000,000
 7 Total\$2,364,134

Section 19.035. To the Office of Administration

2 For the Department of Mental Health
 3 For the planning, design, and renovation of the Biggs facility at the Fulton
 4 State Hospital
 5 From Fulton State Hospital Bond Proceeds Fund (Various).\$1,600,000

Bill Totals

Federal Funds.\$20,500,000
 Other Funds... 25,764,134
 Total\$46,264,134

