#### SECOND REGULAR SESSION

#### HOUSE COMMITTEE SUBSTITUTE FOR

# **HOUSE BILL NO. 2019**

## 100TH GENERAL ASSEMBLY

2019H.02C

DANA RADEMAN MILLER, Chief Clerk

## AN ACT

To appropriate money for the several departments and offices of state government, and the several divisions and programs thereof, for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each

3 department, division, agency, and program described herein for the item or items stated, and for

4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,

5 2020 and ending June 30, 2021, as follows:

### Section 19.015. To the Department of Natural Resources

		1
2	For the Division of State	Parks

3	For state park and historic site capital improvement expenditures,
4	including design, construction, renovation, maintenance, repairs,
5	replacements, improvements, adjacent land purchases, installation
6	and replacement of interpretive exhibits, water and wastewater
7	improvements, maintenance and repair to existing roadways,
8	parking areas, and trails, acquisition, restoration, and marketing of
9	endangered historic properties, and expenditure of recoupments,
10	donations, and grants

11	From Department of Natural Resources Federal Fund (0140)	\$500,000
12	From State Park Earnings Fund (0415).	800,000

### Section 19.020. To the Department of Conservation

- For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to

6	existing areas; for major improvements and repairs (including
7	materials, supplies, and labor) to buildings, roads, hatcheries, and
8	other departmental structures; and for soil conservation activities,
9	erosion control, and land improvement on department land
10	From Conservation Commission Fund (0609)\$21,000,000
	Section 19.025. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For design and construction of National Guard facilities statewide
4	From Adjutant General Federal Fund (0190)
	Section 19.030. To the Office of Administration
2	For the Department of Public Safety
3	For construction of a new columbarium wall and adjacent roadway at
4	Jacksonville Veterans Cemetery
5	From Veterans Commission Capital Improvement Trust Fund (0304)
6	From Veterans Assistance Fund (0461)
7	Total
,	10 μμ
	Section 19.035. To the Office of Administration
2	For the Department of Mental Health
3	For the planning, design, and renovation of the Biggs facility at the Fulton
4	State Hospital
5	From Fulton State Hospital Bond Proceeds Fund (Various)
	Bill Totals
	Federal Funds
	Other Funds
	Total\$46,264,134
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