

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2018
98TH GENERAL ASSEMBLY

2018H.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, for the agency, program, and purpose
3 stated, chargeable to the fund designated for the period beginning July 1, 2016 and ending June
3 30, 2017, as follows:

Section 18.005. To the University of Missouri
2 For the Thompson Center for Autism and Neurodevelopmental Disorders
3 From General Revenue Fund (0101) \$5,000,000

Section 18.010. To the Department of Transportation
2 For the Waterways Program
3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts
5 From General Revenue Fund (0101) \$7,399,999

Section 18.015. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund, to the Facilities
3 Maintenance Reserve Fund
4 From General Revenue Fund (0101) \$73,400,000

Section 18.020. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For emergency and unprogrammed requirements at state facilities
4 From Facilities Maintenance Reserve Fund (0124) \$25,806,352

Section 18.021. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide plumbing improvements at state facilities
4 From Facilities Maintenance Reserve Fund (0124)..... \$9,103,852

Section 18.022. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide electrical improvements at state facilities
4 From Facilities Maintenance Reserve Fund (0124)..... \$9,460,295

Section 18.023. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide heating, ventilation, and air conditioning improvements at
4 state facilities
5 From Facilities Maintenance Reserve Fund (0124)..... \$30,469,694

Section 18.024. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide life safety improvements at state facilities
4 From Facilities Maintenance Reserve Fund (0124)..... \$16,060,774

Section 18.025. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For statewide assessment, abatement, removal, remediation, and
4 management of hazardous materials and pollutants at state
5 facilities
6 From Facilities Maintenance Reserve Fund (0124)..... \$5,113,766

Section 18.026. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For the statewide roofing management system at state facilities
4 From Facilities Maintenance Reserve Fund (0124)..... \$29,981,855

Section 18.027. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For security improvements at state facilities
4 From Facilities Maintenance Reserve Fund (0124)..... \$6,348,787

Section 18.028. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For paving improvements at state facilities
4 From Facilities Maintenance Reserve Fund (0124)..... \$1,000,000

Section 18.029. To the Office of Administration
2 For the Missouri House of Representatives
3 For the purpose of renovating committee hearing room space

4 From Facilities Maintenance Reserve Fund (0124)..... \$500,000

Section 18.030. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For maintenance, repairs, replacements, appraisals and surveys, and
4 improvements at state facilities

5 From Facilities Maintenance Reserve Fund (0124)..... \$43,531,658

6 From Veterans Commission Capital Improvement Trust Fund (0304)..... 500,000

7 Total..... \$44,031,658

Section 18.031. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For elevator improvements at state facilities

4 From Facilities Maintenance Reserve Fund (0124)..... \$2,934,582

Section 18.035. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For projects that are identified as having an energy savings payback and
4 renewable energy opportunities at all state-owned facilities from
5 grants and contributions, but not loans

6 From Facilities Maintenance Reserve Fund (0124)..... \$1,864,847

Section 18.040. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, installation and replacement of
6 interpretive exhibits, water and wastewater improvements,
7 maintenance and repair to existing roadways, parking areas, and
8 trails, restoration, and marketing of endangered historic properties,
9 and expenditure of recoupment's, donations, and grants

10 From Historic Preservation Revolving Fund (0430)..... \$500,000

11 From Park Sales Tax Fund (0613)..... 415,000

12 From State Park Earnings Fund (0415)..... 85,000

13 Total..... \$1,000,000

Section 18.045. To the Department of Conservation

2 For stream access development; lake site development; financial
3 assistance to other public agencies or in partnership with other
4 public agencies; for major improvements and repairs (including
5 materials, supplies, and labor) to buildings, roads, hatcheries, and
6 other departmental structures; and for soil conservation activities
7 and erosion control on department land

8 From Conservation Commission Fund (0609). \$29,328,000

Section 18.050. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at Missouri State Highway
- 4 Patrol facilities statewide
- 5 From State Highways and Transportation Department Fund (0644)..... \$627,639

Section 18.055. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at state veterans' homes and
- 4 state veterans' cemeteries
- 5 From Veterans Commission Capital Improvement Trust Fund (0304)..... \$6,333,412

Section 18.060. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the planning, development, design, and site selection of a new state
- 4 veterans' home
- 5 From General Revenue Fund (0101)..... \$500,000

Section 18.065. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For statewide maintenance and repair at National Guard facilities
- 4 From Adjutant General Federal Fund (0190)..... \$20,000,000
- 5 From Facilities Maintenance Reserve Fund (0124)..... 3,331,213
- 6 Total..... \$23,331,213

Section 18.070. To the Office of Administration

- 2 For the Department of Social Services
- 3 For building replacement at the Delmina Woods Youth Center
- 4 From Department of Social Services Educational Improvement Fund (0620). \$400,000

Section 18.075. To Missouri Southern State University

- 2 For planning, design, and construction of Reynolds Hall on the Missouri
- 3 Southern State University campus
- 4 From General Revenue Fund (0101)..... \$5,000,000

Section 18.080. To the Department of Natural Resources

- 2 For surface water improvements and construction of a water reservoir in
- 3 a county of the third classification with a township form of
- 4 government and with more than nine thousand but fewer than ten
- 5 thousand inhabitants and with a city of the fourth classification
- 6 with more than three hundred but fewer than four hundred
- 7 inhabitants as the county seat
- 8 From General Revenue Fund (0101)..... \$2,000,000

Section 18.085. To the Department of Natural Resources

- 2 For surface water improvements and construction of a water reservoir
- 3 in a county of the third classification with a township form of

4 government and with more than six thousand but fewer than seven
 5 thousand inhabitants with a city of the fourth classification with
 6 more than one thousand nine hundred but fewer than two thousand
 7 one hundred inhabitants as the county seat
 8 From General Revenue Fund (0101). \$1,700,000

Section 18.095. To the Office of Administration

2 For the purpose of capital improvements at a city-owned airport in a home
 3 rule city with more than forty-seven thousand but fewer than fifty-
 4 two thousand inhabitants and partially located in any county of the
 5 first classification with more than one hundred fifteen thousand
 6 but fewer than one hundred fifty thousand inhabitants
 7 From General Revenue Fund (0101). \$1,000,000

Section 18.100. To the Office of Administration

2 For purpose of funding a mobile flood wall in a city of the fourth
 3 classification with more than four hundred but fewer than four
 4 hundred fifty inhabitants and located in any county of the third
 5 classification without a township form of government and with
 6 more than eighteen thousand but fewer than twenty thousand
 7 inhabitants and with a city of the fourth classification with more
 8 than five thousand but fewer than six thousand inhabitants as the
 9 county seat
 10 From General Revenue Fund (0101). \$1,000,000

Section 18.105. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on
 3 the Harris-Stowe State University Campus
 4 From General Revenue Fund (0101). \$500,000

Section 18.110. To Lincoln University

2 For an analysis and evaluation study to determine the best use of the old
 3 St. Mary's Hospital in Jefferson City, Missouri for future
 4 University programs
 5 From General Revenue Fund (0101). \$100,000

Section 18.115. To Northwest Missouri State University

2 For exterior renovation and construction of the administration building on
 3 the Northwest Missouri State University Campus
 4 From General Revenue Fund (0101). \$1,000,000

Section 18.120. To Missouri State University

2 For planning, design, and construction of Glass Hall on the Missouri
 3 State University campus
 4 From General Revenue Fund (0101). \$5,000,000

Section 18.125. To Metropolitan Community College

- 2 For planning, design, and construction of a Student Success Center on the
- 3 Metropolitan Community College campus
- 4 From General Revenue Fund (0101). \$1,300,000

Section 18.130. To State Technical College

- 2 For planning, design, and construction of a Health Technology Building
- 3 on the State Technical College campus
- 4 From General Revenue Fund (0101). \$1,000,000

Section 18.135. To the Office of Administration

- 2 For a workforce development training center located in a county of the
- 3 second classification with more than fifty thousand but fewer than
- 4 fifty-eight thousand inhabitants
- 5 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund..	\$105,900,000
Federal Funds..	\$20,000,000
Other Funds.	<u>\$38,189,051</u>
Total..	\$164,089,051

