

# HOUSE BILL NO. 2013

## 100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2013H.011

DANA RADEMAN MILLER, Chief Clerk

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### AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2020, and ending June 30, 2021 as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the payment of real property leases, utilities, systems furniture, and  
4 structural modifications, provided that five percent (5%) flexibility  
5 is allowed between Sections 13.005, 13.010, and 13.015, and  
6 provided that no more than five percent (5%) flexibility is allowed  
7 between and within departments within this section, one hundred  
8 percent (100%) flexibility is allowed between federal funds within  
9 this section, and one hundred percent (100%) flexibility is allowed

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

10 between other funds within this section, and further provided that  
 11 three percent (3%) flexibility is allowed from this section to  
 12 Section 13.025

13 For the Department of Elementary and Secondary Education  
 14 Expense and Equipment  
 15 From General Revenue Fund. . . . . \$458,983  
 16 From Federal Funds.. . . . 1,818,016  
 17 From Other Funds. . . . . 38,647

18 For the Department of Higher Education and Workforce Development  
 19 Expense and Equipment  
 20 From Federal Funds.. . . . 1,333,381  
 21 From Other Funds. . . . . 231,266

22 For the Department of Revenue  
 23 Expense and Equipment  
 24 From General Revenue Fund. . . . . 456,627

25 For the Department of Revenue  
 26 For the State Lottery Commission  
 27 Expense and Equipment  
 28 From Other Funds. . . . . 399,960

29 For the Office of Administration  
 30 Expense and Equipment  
 31 From General Revenue Fund. . . . . 529,589  
 32 From Other Funds. . . . . 460,806

33 For the Ethics Commission  
 34 Expense and Equipment  
 35 From General Revenue Fund. . . . . 110,629

36 For the Department of Agriculture  
 37 Expense and Equipment  
 38 From General Revenue Fund. . . . . 243,065

39	From Federal Funds.....	4,649
40	From Other Funds.....	76,729
41	For the Department of Natural Resources	
42	Expense and Equipment	
43	From General Revenue Fund.....	428,853
44	From Federal Funds.....	380,155
45	From Other Funds.....	1,143,377
46	For the Department of Economic Development	
47	Expense and Equipment	
48	From General Revenue Fund.....	56
49	From Other Funds.....	14,443
50	For the Department of Commerce and Insurance	
51	Expense and Equipment	
52	From General Revenue Fund.....	62,604
53	From Other Funds.....	982,847
54	For the Department of Labor and Industrial Relations	
55	Expense and Equipment	
56	From General Revenue Fund.....	6,089
57	From Federal Funds.....	92,667
58	From Other Funds.....	377,198
59	For the Department of Public Safety	
60	Expense and Equipment	
61	From Federal Funds.....	7,745
62	From Other Funds.....	342,869
63	For the Department of Public Safety	
64	For the State Highway Patrol	
65	Expense and Equipment	
66	From General Revenue Fund.....	187,710
67	From Federal Funds.....	8,248
68	From Other Funds.....	1,205,919

69	For the Department of Public Safety	
70	For the Adjutant General	
71	Expense and Equipment	
72	From General Revenue Fund. . . . .	33,848
73	From Federal Funds. . . . .	1,730,506
74	For the Department of Public Safety	
75	For the Missouri Gaming Commission	
76	Expense and Equipment	
77	From Other Funds. . . . .	421,608
78	For the Department of Corrections	
79	Expense and Equipment	
80	From General Revenue Fund. . . . .	6,326,809
81	From Other Funds. . . . .	255,813
82	For the Department of Mental Health	
83	Expense and Equipment	
84	From General Revenue Fund. . . . .	1,863,679
85	For the Department of Health and Senior Services	
86	Expense and Equipment	
87	From General Revenue Fund. . . . .	1,690,448
88	From Federal Funds. . . . .	1,953,549
89	For the Department of Social Services	
90	Expense and Equipment	
91	From General Revenue Fund. . . . .	9,819,516
92	From Federal Funds. . . . .	5,523,479
93	For the General Assembly	
94	Expense and Equipment	
95	From General Revenue Fund. . . . .	7,665
96	For the Lieutenant Governor	
97	Expense and Equipment	

98	From General Revenue Fund. . . . .	46,287
99	From Other Funds. . . . .	58,972
100	For the Attorney General	
101	Expense and Equipment	
102	From General Revenue Fund. . . . .	444,993
103	From Federal Funds. . . . .	131,721
104	From Other Funds. . . . .	323,017
105	For the Secretary of State	
106	Expense and Equipment	
107	From General Revenue Fund. . . . .	606,897
108	From Other Funds. . . . .	2,105
109	For the State Auditor	
110	Expense and Equipment	
111	From General Revenue Fund. . . . .	12,268
112	For the Judiciary	
113	Expense and Equipment	
114	From General Revenue Fund. . . . .	2,512,861
115	From Federal Funds. . . . .	21,228
116	From Other Funds. . . . .	<u>134,511</u>
117	Total. . . . .	\$45,324,907

Section 13.010. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the operation of state-owned facilities, utilities, systems furniture, and  
4 structural modifications, provided that five percent (5%) flexibility  
5 is allowed between Sections 13.005, 13.010, and 13.015, and  
6 provided that no more than five percent (5%) flexibility is allowed  
7 between and within departments within this section, one hundred  
8 percent (100%) flexibility is allowed between federal funds within  
9 this section, and one hundred percent (100%) flexibility is allowed  
10 between other funds within this section, and further provided that

11 three percent (3%) flexibility is allowed from this section to  
12 Section 13.025

13 For the Department of Elementary and Secondary Education  
14 Expense and Equipment  
15 From General Revenue Fund. . . . . \$342,658  
16 From Federal Funds. . . . . 1,400,512

17 For the Department of Higher Education and Workforce Development  
18 Expense and Equipment  
19 From General Revenue Fund. . . . . 165,082  
20 From Federal Funds. . . . . 472,410

21 For the Department of Revenue  
22 Expense and Equipment  
23 From General Revenue Fund. . . . . 1,899,544

24 For the Office of Administration  
25 Expense and Equipment  
26 From General Revenue Fund. . . . . 3,663,431  
27 From Other Funds. . . . . 433,708

28 For the Department of Agriculture  
29 Expense and Equipment  
30 From General Revenue Fund. . . . . 92,378  
31 From Federal Funds. . . . . 25,384  
32 From Other Funds. . . . . 448,871

33 For the Department of Natural Resources  
34 Expense and Equipment  
35 From General Revenue Fund. . . . . 347,903  
36 From Federal Funds. . . . . 261,607  
37 From Other Funds. . . . . 561,962

38 For the Department of Economic Development  
39 Expense and Equipment

40	From General Revenue Fund. . . . .	261,058
41	From Other Funds. . . . .	158,116
42	For the Department of Commerce and Insurance	
43	Expense and Equipment	
44	From Other Funds. . . . .	1,007,536
45	For the Department of Labor and Industrial Relations	
46	Expense and Equipment	
47	From General Revenue Fund. . . . .	64,346
48	From Federal Funds. . . . .	1,443,645
49	From Other Funds. . . . .	554,956
50	For the Department of Public Safety	
51	Expense and Equipment	
52	From General Revenue Fund. . . . .	263,540
53	From Federal Funds. . . . .	216
54	From Other Funds. . . . .	225,811
55	For the Department of Public Safety	
56	For the State Highway Patrol	
57	Expense and Equipment	
58	From Other Funds. . . . .	170,624
59	For the Department of Public Safety	
60	For the Missouri Gaming Commission	
61	Expense and Equipment	
62	From Other Funds. . . . .	79,167
63	For the Department of Corrections	
64	Expense and Equipment	
65	From General Revenue Fund. . . . .	988,549
66	For the Department of Mental Health	
67	Expense and Equipment	
68	From General Revenue Fund. . . . .	863,414

69	From Federal Funds.....	203,844
70	From Other Funds.....	6,295
71	For the Department of Health and Senior Services	
72	Expense and Equipment	
73	From General Revenue Fund.....	923,492
74	From Federal Funds.....	1,067,222
75	For the Department of Social Services	
76	Expense and Equipment	
77	From General Revenue Fund.....	5,165,203
78	From Federal Funds.....	817,970
79	From Other Funds.....	22,879
80	For the Governor	
81	Expense and Equipment	
82	From General Revenue Fund.....	498,506
83	For the Lieutenant Governor	
84	Expense and Equipment	
85	From General Revenue Fund.....	35,546
86	For the General Assembly	
87	Expense and Equipment	
88	From General Revenue Fund.....	1,897,972
89	For the Secretary of State	
90	Expense and Equipment	
91	From General Revenue Fund.....	994,493
92	From Other Funds.....	40,215
93	For the State Auditor	
94	Expense and Equipment	
95	From General Revenue Fund.....	201,695
96	For the Attorney General	



97	Expense and Equipment	
98	From General Revenue Fund. . . . .	481,575
99	From Federal Funds. . . . .	144,641
100	From Other Funds. . . . .	84,244
101	For the State Treasurer	
102	Expense and Equipment	
103	From Other Funds. . . . .	186,812
104	For the Judiciary	
105	Expense and Equipment	
106	From General Revenue Fund. . . . .	<u>218,299</u>
107	Total . . . . .	\$29,187,331

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications, provided that five percent (5%) flexibility	
5	is allowed between Sections 13.005, 13.010, and 13.015, and	
6	provided that no more than five percent (5%) flexibility is allowed	
7	between and within departments within this section, one hundred	
8	percent (100%) flexibility is allowed between federal funds within	
9	this section, and one hundred percent (100%) flexibility is allowed	
10	between other funds within this section, and further provided that	
11	three percent (3%) flexibility is allowed from this section to	
12	Section 13.025	
13	For the Department of Elementary and Secondary Education	
14	Expense and Equipment	
15	From General Revenue Fund. . . . .	\$4,332,116
16	For the Department of Public Safety	
17	For the State Highway Patrol	
18	Expense and Equipment	
19	From General Revenue Fund. . . . .	530,366
20	From Other Funds. . . . .	1,745,691

21	For the Department of Mental Health	
22	Expense and Equipment	
23	From General Revenue Fund. . . . .	21,545,062
24	For the Department of Health and Senior Services	
25	Expense and Equipment	
26	From General Revenue Fund. . . . .	9,335
27	From Federal Funds. . . . .	10,789
28	For the Department of Social Services	
29	Expense and Equipment	
30	From General Revenue Fund. . . . .	3,525,812
31	From Federal Funds. . . . .	<u>849,039</u>
32	Total. . . . .	\$32,548,210

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund. . . . .	\$1,500,000

Section 13.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund. . . . .	\$1

