

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
100TH GENERAL ASSEMBLY

2011H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said

13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Social Services in implementing the
 15 appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	For the Director’s Office, provided that not more than three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Personal Service.	\$109,120
6	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,857
7	Expense and Equipment.	<u>33,562</u>
8	From General Revenue Fund (0101).	145,539
9	Personal Service	
10	From Temporary Assistance for Needy Families Federal Fund (0199).	19,342
11	Personal Service.	133,649
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	645
13	Expense and Equipment.	<u>1,197</u>
14	From Department of Social Services Federal Fund (0610).	135,491
15	Personal Service.	31,704
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>126</u>
17	From Child Support Enforcement Fund (0169).	<u>31,830</u>
18	Total (Not to exceed 3.25 F.T.E.).	\$332,202

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).	\$4,443,552
10	From Family Services Donations Fund (0167).	<u>33,999</u>

11 Total \$4,477,551

Section 11.015. To the Department of Social Services

2 For the Office of the Director

3 For the Human Resources Center, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950

6 Personal Service. \$282,678
7 Expense and Equipment. 11,052

8 From General Revenue Fund (0101). 293,730

9 Personal Service

10 From Temporary Assistance for Needy Families Federal Fund (0199). 23,947

11 Personal Service. 188,330
12 Expense and Equipment. 29,805

13 From Department of Social Services Federal Fund (0610). 218,135

14 Total (Not to exceed 10.52 F.T.E.). \$535,812

Section 11.016. To the Department of Social Services

2 For the Office of the Director

3 For the State Technical Assistance Team (STAT)

4 For the prevention and investigation of child abuse, child neglect, child
5 sexual abuse, child exploitation/pornography or child fatality
6 cases, as described in Sections 660.520 to 660.528, RSMo, and for
7 administrative expenses, provided that not more than five percent
8 (5%) flexibility is allowed between personal service and expense
9 and equipment; and further provided that not more than three
10 percent (3%) flexibility is allowed from this section to Section
11 11.950

12 Personal Service. \$1,179,585
13 Expense and Equipment. 200,000

14 From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). \$1,379,585

Section 11.020. To the Department of Social Services

2 For the Office of the Director

3 For the Missouri Medicaid Audit and Compliance Unit, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

6	Personal Service.	\$1,414,725
7	Expense and Equipment.	<u>335,610</u>
8	From General Revenue Fund (0101).	1,750,335
9	Personal Service.	1,695,666
10	Expense and Equipment.	<u>860,039</u>
11	From Department of Social Services Federal Fund (0610).	2,555,705
12	Expense and Equipment	
13	From Recovery Audit and Compliance Fund (0974).....	82,087
14	Personal Service.	97,789
15	Expense and Equipment.	<u>141,916</u>
16	From Medicaid Provider Enrollment Fund (0990).....	<u>239,705</u>
17	Total (Not to exceed 80.05 F.T.E.).	\$4,627,832

Section 11.025. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950

7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$917,552
9	From Department of Social Services Federal Fund (0610).	<u>4,082,448</u>
10	Total	\$5,000,000

Section 11.030. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services

5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974).....	\$1,200,000

Section 11.032. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the Cash	
3	Operating Expense Fund	
4	From Department of Social Services Federal Fund (0610).	\$61,310,924
5	From Temporary Assistance for Needy Families Federal Fund (0199).	62,329,945
6	From CHIP Increased Enhancement Fund (0492).	18,969,967
7	From Title XIX - Federal Fund (0163).	<u>31,045,595</u>
8	Total.	\$173,656,431

Section 11.033. To the Department of Social Services

2	For disallowances and settlements payments that are final and owed to the	
3	federal government during state fiscal year 2021, provided that the	
4	Chair of the House Budget and Senate Appropriations Committees	
5	of the General Assembly be notified of the payment and purpose	
6	for which they shall be expended, in writing, prior to the use of	
7	said funds	
8	From Cash Operating Expense Fund (0432).	\$173,656,431

Section 11.035. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided that	
3	not more than three percent (3%) flexibility is allowed from this	
4	section to Section 11.950	
5	Personal Service.	\$1,967,349
6	Expense and Equipment.	<u>375,681</u>
7	From General Revenue Fund (0101).	2,343,030
8	Personal Service.	1,143,586
9	Expense and Equipment.	<u>170,191</u>
10	From Department of Social Services Federal Fund (0610).	1,313,777
11	Personal Service.	4,389
12	Expense and Equipment.	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545).	4,706
14	Personal Service	

15	From Child Support Enforcement Fund (0169).....	50,215
16	For the centralized inventory system, for reimbursable goods and services	
17	provided by the department, and for related equipment	
18	replacement and maintenance expenses	
19	From Department of Social Services Administrative Trust Fund (0545).....	1,200,000
20	Personal Service.	215,887
21	Expense and Equipment.	<u>73,404</u>
22	From Victims of Crime Act Federal Fund (0146).	<u>289,291</u>
23	Total (Not to exceed 63.44 F.T.E.).	\$5,201,019

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610).	\$3,250,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided that no more than twenty-five	
6	percent (25%) flexibility is allowed between federal and other	
7	funds within this section	
8	From Title XIX - Federal Fund (0163).....	\$8,250,000
9	From Uncompensated Care Fund (0189).....	1,500,000
10	From Temporary Assistance for Needy Families Federal Fund (0199).	27,000
11	From Department of Social Services Federal Fund (0610).	5,000,000
12	From Pharmacy Rebates Fund (0114).	25,000
13	From Third Party Liability Collections Fund (0120).....	369,000
14	From Premium Fund (0885).....	<u>3,500,000</u>
15	Total.	\$18,671,000

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services
 3 For payments to counties and the City of St. Louis toward the care and
 4 maintenance of each delinquent or dependent child as provided in
 5 Section 211.156, RSMo, provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 11.950
 7 From General Revenue Fund (0101). \$1,354,000

Section 11.055. To the Department of Social Services

2 For the Division of Legal Services, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.950
 5 Personal Service. \$993,288
 6 Expense and Equipment. 49,628
 7 From General Revenue Fund (0101). 1,042,916

8 Personal Service. 1,240,297
 9 Expense and Equipment. 230,424
 10 From Temporary Assistance for Needy Families Federal Fund (0199). 1,470,721

11 Personal Service. 2,052,678
 12 Expense and Equipment. 164,858
 13 From Department of Social Services Federal Fund (0610). 2,217,536

14 Personal Service. 617,599
 15 Expense and Equipment. 90,791
 16 From Third Party Liability Collections Fund (0120). 708,390

17 Personal Service
 18 From Child Support Enforcement Fund (0169). 171,228
 19 Total (Not to exceed 108.42 F.T.E.) \$5,610,791

Section 11.060. To The Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Department of Social Services Federal Fund (0610). \$25,599,071

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service.	\$1,655,154
6	Expense and Equipment.	<u>16,659</u>
7	From General Revenue Fund (0101).	1,671,813
8	Personal Service.	1,146,912
9	Expense and Equipment.	<u>4,931,419</u>
10	From Temporary Assistance for Needy Families Federal Fund (0199).	6,078,331
11	Personal Service.	4,595,442
12	Expense and Equipment.	<u>4,485,196</u>
13	From Department of Social Services Federal Fund (0610).	9,080,638
14	Personal Service	
15	From Child Support Enforcement Fund (0169).....	<u>579,391</u>
16	Total (Not to exceed 166.10 F.T.E.).	\$17,410,173

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Personal Service.	\$16,753,501
7	Expense and Equipment.	<u>4,639,425</u>
8	From General Revenue Fund (0101).	21,392,926
9	Personal Service.	20,714,661
10	Expense and Equipment.	<u>2,658,450</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).	23,373,111
12	Personal Service.	34,504,330
13	Expense and Equipment.	<u>10,159,595</u>
14	From Department of Social Services Federal Fund (0610).	44,663,925

15	Personal Service.	862,559
16	Expense and Equipment.	<u>27,917</u>
17	From Health Initiatives Fund (0275).	<u>890,476</u>
18	Total (Not to exceed 2,049.24 F.T.E.).....	\$90,320,438

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$114,677
8	From Department of Social Services Federal Fund (0610).	<u>137,438</u>
9	Total.	\$252,115

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).	146,888
7	From Department of Social Services Federal Fund (0610).	<u>1,399,859</u>
8	Total.	\$3,243,369

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167).	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided that not	

6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$575,453
10	From Temporary Assistance for Needy Families Federal Fund (0199).	1,084,032
11	From Department of Social Services Federal Fund (0610).	<u>138,339</u>
12	Total	\$1,797,824

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	For the design, development, implementation, maintenance and operation	
7	costs for the family Medicaid and Children's Health Insurance	
8	Program (CHIP) eligibility categories under the Modified Adjusted	
9	Gross Income (MAGI) based methodology	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$2,537,271
12	From Department of Social Services Federal Fund (0610).	21,596,865
13	From Temporary Assistance for Needy Families Federal Fund (0199).	4,865,864
14	From Health Initiatives Fund (0275).	1,000,000
15	For the design, development, and implementation costs for the	
16	Supplemental Nutrition Assistance Program (SNAP) eligibility	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	2,688,120
19	From Department of Social Services Federal Fund (0610).	20,207,779
20	From Temporary Assistance for Needy Families Federal Fund (0199).	9,134,136
21	For the third party eligibility verification services to utilize public records	
22	as well as other established, credible data sources to evaluate	
23	income, resources, and assets of each applicant on no less than a	
24	quarterly basis; the contractor shall also, on a monthly basis,	

25	identify participants of covered programs who have died, moved	
26	out of state, or been incarcerated longer than 90 days	
27	Expense and Equipment	
28	From General Revenue Fund (0101).	875,000
29	From Department of Social Services Federal Fund (0610).	2,625,000
30	For the expenses for the independent verification and validation (IV&V)	
31	services	
32	Expense and Equipment	
33	From General Revenue Fund (0101).	352,983
34	From Department of Social Services Federal Fund (0610).	970,537
35	For expenses related to the enterprise content management (ECM) system	
36	Expense and Equipment	
37	From General Revenue Fund (0101).	400,000
38	From Department of Social Services Federal Fund (0610).	2,100,000
39	For expenses related to the project management office (PMO)	
40	Expense and Equipment	
41	From General Revenue Fund (0101).	713,897
42	From Department of Social Services Federal Fund (0610).	<u>1,962,583</u>
43	Total	\$72,030,035

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other community	
4	initiatives and related expenses, provided that not more than ten	
5	percent (10%) flexibility is allowed between Sections 11.135 and	
6	11.150, and further provided that not more than three percent (3%)	
7	flexibility is allowed from this section to Section 11.950	
8	From General Revenue Fund (0101).	\$632,328
9	From Temporary Assistance for Needy Families Federal Fund (0199).	7,525,492
10	From Department of Social Services Federal Fund (0610).	78,307
11	For the Missouri Mentoring Partnership	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	508,700

13	From Department of Social Services Federal Fund (0610).	935,000
14	For a program for adolescents with the goal of preventing teen	
15	pregnancies	
16	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>600,000</u>
17	Total	\$10,279,827

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Nutrition Programs	
4	From Department of Social Services Federal Fund (0610).	\$14,343,755

Section 11.147. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For the Healthcare Industry Training and Education (HITE) Program,	
5	under the provisions of the Health Profession Opportunity Grant	
6	(HPOG)	
7	From Department of Social Services Federal Fund (0610).	\$3,000,000
8	For the Missouri SkillUp Program	
9	From Temporary Assistance for Needy Families Federal Fund (0199).	11,527,529
10	From Department of Social Services Federal Fund (0610).	4,672,471
11	For the attendance of Supplemental Nutrition Assistance Program	
12	recipients at adult high schools as designated by the Department of	
13	Elementary and Secondary Education	
14	From Department of Social Services Federal Fund (0610).	2,500,000
15	For the attendance of low-income individuals at adult high schools as	
16	designated by the Department of Elementary and Secondary	
17	Education	
18	From General Revenue Fund (0101).	1,500,000
19	From Temporary Assistance for Needy Families Federal Fund (0199).	4,300,000
20	For the Summer Jobs Program	

21	From Temporary Assistance for Needy Families Federal Fund (0199).	4,000,000
22	For Jobs for America's Graduates	
23	From Temporary Assistance for Needy Families Federal Fund (0199).	2,750,000
24	For work assistance programs	
25	From General Revenue Fund (0101).	1,855,554
26	From Temporary Assistance for Needy Families Federal Fund (0199).	24,178,203
27	For the Foster Care Jobs Program	
28	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>1,000,000</u>
29	Total	\$61,283,757

Section 11.150. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between Sections 11.135 and 11.150,	
4	and further provided that not more than three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	For the Temporary Assistance for Needy Families (TANF) benefits,	
7	Temporary Assistance (TA) Diversion transitional benefits and	
8	payments to qualified agencies for TANF or TANF Maintenance	
9	of Effort activities, provided that total funding herein is sufficient	
10	to fund TANF benefits	
11	From General Revenue Fund (0101).	\$3,856,800
12	From Temporary Assistance for Needy Families Federal Fund (0199).	27,879,336
13	For support to Food Banks' effort to provide services and food to	
14	low-income individuals	
15	From Temporary Assistance for Needy Families Federal Fund (0199).	10,000,000
16	For an evidence-based program through a school-based early warning and	
17	response system that improves student attendance, behavior and	
18	course performance in reading and math by identifying the root	
19	causes for student absenteeism, classroom disruption, and course	
20	failure	
21	From Temporary Assistance for Needy Families Federal Fund (0199).	500,000

22	For payments to qualified agencies for TANF or TANF maintenance of	
23	effort after school support programs	
24	From Temporary Assistance for Needy Families Federal Fund (0199).	1,000,000
25	For payments to qualified agencies for TANF or TANF maintenance of	
26	effort out of school support programs	
27	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>2,000,000</u>
28	Total	\$45,236,136

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services	
6	From General Revenue Fund (0101).	\$2,033,561
7	From Temporary Assistance for Needy Families Federal Fund (0199).	4,300,000
8	From Department of Social Services Federal Fund (0610).	50,000
9	For the alternatives to abortion public awareness program	
10	From General Revenue Fund (0101).	75,000
11	For a healthy marriage and fatherhood initiative	
12	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>2,500,000</u>
13	Total	\$8,958,561

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101).	\$12,525

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund (0101).	\$25,754,600

Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For Blind Pension and supplemental payments to blind persons, provided
4 that the Department of Social Services, whenever it calculates a
5 new estimated rate or rates for the Blind Pension and/or
6 supplemental payments to blind persons for the upcoming fiscal
7 year, shall transmit the new estimated rate or rates, as well as the
8 accompanying assumptions and calculations used to create the new
9 estimated rate or rates, to the following organizations: Missouri
10 Council for the Blind, National Federation of the Blind of
11 Missouri, and the State Rehabilitation Council

12 From Blind Pension Fund (0621). \$37,562,368

13 For payments to Eligible Members in accordance with the class action
14 settlement agreement entered into by the Department of Social
15 Services in resolution of case number 06AC-CC00123-03

16 From General Revenue Fund (0101). 300,000

17 Funds are to be transferred out of the State Treasury to the Blind
18 Pension Fund for the portion of the Blind Pension settlement
19 amount that is not used to pay class member claims in accordance
20 with the class action settlement agreement entered into by the
21 Department of Social Services in resolution of case number
22 06AC-CC00123-03

23 From General Revenue Fund (0101). 300,000

24 Total. \$38,162,368

Section 11.175. To the Department of Social Services

2 For the Family Support Division

3 For community services programs provided by Community Action
4 Agencies or other not-for-profit organizations under the provisions
5 of the Community Services Block Grant

6 From Department of Social Services Federal Fund (0610). \$23,637,000

Section 11.180. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Emergency Solutions Grant Program
- 4 From Department of Social Services Federal Fund (0610). \$4,130,000

Section 11.185. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Food Distribution Program and the receipt and disbursement of
- 4 Donated Food Program payments
- 5 From Department of Social Services Federal Fund (0610). \$3,675,029

Section 11.190. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Low-Income Home Energy Assistance Program
- 4 From Department of Social Services Federal Fund (0610). \$80,047,867

Section 11.195. To the Department of Social Services

- 2 For the Family Support Division
- 3 For grants to not-for-profit organizations for services and programs to
- 4 assist victims of domestic violence, provided that not more than
- 5 three percent (3%) flexibility is allowed from this section to
- 6 Section 11.950
- 7 From General Revenue Fund (0101). \$5,000,000
- 8 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
- 9 From Department of Social Services Federal Fund (0610). 2,116,524

- 10 For emergency shelter services to assist victims of domestic violence
- 11 From Temporary Assistance for Needy Families Federal Fund (0199). 562,137
- 12 Total. \$9,278,661

Section 11.198. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Victims
- 3 of Crime Act Federal Fund
- 4 From Department of Social Services Federal Fund (0610). \$958,245

Section 11.199. To the Department of Social Services

- 2 For the Family Support Division

3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the victims of crime act program,	
5	provided that not more than five percent (5%) flexibility is allowed	
6	between personal service and expense and equipment	
7	Personal Service.	\$401,191
8	Expense and Equipment.	<u>100,000</u>
9	From Victims of Crime Act Federal Fund (0146).	501,191
10	For training and technical assistance expenses for the victims of crime act	
11	program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund (0146).	500,000
14	For information technology expenses for the victims of crime act program	
15	Expense and Equipment	
16	From Victims of Crime Act Federal Fund (0146).	<u>1,000,000</u>
17	Total (Not to exceed 8.00 F.T.E.).	\$2,001,191

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to organizations for services and programs to assist victims of	
5	crime, provided such funds shall be awarded through a competitive	
6	grant process	
7	Program Specific Distribution	
8	From Victims of Crime Act Federal Fund (0146).	\$65,035,217

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	11.950	
7	From General Revenue Fund (0101).	\$750,000

Section 11.210. To the Department of Social Services

2 For the Family Support Division

3 For the administration of blind services, provided that not more than three

4 percent (3%) flexibility is allowed from this section to Section

5 11.950

6	Personal Service.	\$878,394
7	Expense and Equipment.	<u>134,031</u>
8	From General Revenue Fund (0101).	1,012,425
9	Personal Service.	3,254,778
10	Expense and Equipment.	<u>748,577</u>
11	From Department of Social Services Federal Fund (0610).	<u>4,003,355</u>
12	Total (Not to exceed 102.69 F.T.E.).	\$5,015,780

Section 11.215. To the Department of Social Services

2 For the Family Support Division

3 For services for the visually impaired, provided that not more than three

4 percent (3%) flexibility is allowed from this section to Section

5 11.950

6	From General Revenue Fund (0101).	\$1,491,125
7	From Department of Social Services Federal Fund (0610).	6,406,310
8	From Family Services Donations Fund (0167).	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892).	<u>349,000</u>
10	Total.	\$8,346,430

Section 11.220. To the Department of Social Services

2 For the Family Support Division

3 For business enterprise programs for the blind

4	From Department of Social Services Federal Fund (0610).	\$38,500,000
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Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For Child Support Enforcement field staff and operations, and further

4 provided that not more than three percent (3%) flexibility is

5 allowed from this section to Section 11.950

6	Personal Service.	\$3,361,913
7	Expense and Equipment.	<u>3,867,391</u>

8	From General Revenue Fund (0101).	7,229,304
9	Personal Service.	16,973,266
10	Expense and Equipment.	<u>7,195,238</u>
11	From Department of Social Services Federal Fund (0610).	24,168,504
12	Personal Service.	2,292,016
13	Expense and Equipment.	<u>492,234</u>
14	From Child Support Enforcement Fund (0169).	<u>2,784,250</u>
15	Total (Not to exceed 651.24 F.T.E.).	\$34,182,058

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$2,240,491
8	From Department of Social Services Federal Fund (0610).	14,886,582
9	From Child Support Enforcement Fund (0169).	<u>400,212</u>
10	Total.	\$17,527,285

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions to	
6	families	
7	From Department of Social Services Federal Fund (0610).	\$51,500,000
8	From Debt Offset Escrow Fund (0753).	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.240. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753).	\$955,000

5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753).	<u>245,000</u>
8	Total.	\$1,200,000

Section 11.300. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	Personal Service.	\$890,770
5	Expense and Equipment.	<u>44,315</u>
6	From General Revenue Fund (0101).	935,085
7	Personal Service.	1,837,265
8	Expense and Equipment.	<u>1,625,700</u>
9	From Temporary Assistance for Needy Families Federal Fund (0199).	3,462,965
10	Personal Service.	1,703,188
11	Expense and Equipment.	<u>1,115,744</u>
12	From Department of Social Services Federal Fund (0610).	2,818,932
13	Expense and Equipment	
14	From Third Party Liability Collections Fund (0120)..	<u>51,675</u>
15	Total (Not to exceed 87.94 F.T.E.).	\$7,268,657

Section 11.305. To the Department of Social Services

2	For the Children's Division, provided that not more than ten percent (10%)	
3	flexibility is allowed between Sections 11.305 and 11.340, and	
4	further provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 11.950	
6	For the Children's Division field staff and operations	
7	Personal Service.	\$35,259,246
8	Expense and Equipment.	<u>2,533,437</u>
9	From General Revenue Fund (0101).	37,792,683
10	Personal Service.	16,426,308
11	Expense and Equipment.	<u>1,756,362</u>

12	From Temporary Assistance for Needy Families Federal Fund (0199).	18,182,670
13	Personal Service.	32,651,038
14	Expense and Equipment.	<u>3,070,798</u>
15	From Department of Social Services Federal Fund (0610).	35,721,836
16	Personal Service.	76,867
17	Expense and Equipment.	<u>31,593</u>
18	From Health Initiatives Fund (0275).	108,460
19	For recruitment and retention services	
20	From General Revenue Fund (0101).	572,787
21	From Department of Social Services Federal Fund (0610).	793,132
22	Expense and Equipment	
23	From Child Support Enforcement Fund (0169).	<u>467,586</u>
24	Total (Not to exceed 1,953.34 F.T.E.).	\$93,639,154

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$974,436
8	From Department of Social Services Federal Fund (0610).	<u>485,112</u>
9	Total.	\$1,459,548

Section 11.315. To the Department of Social Services

2	For the Children's Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For children's treatment services including, but not limited to, home-based	
5	services, day treatment services, preventive services, child care,	
6	family reunification services, or intensive in-home services	
7	From General Revenue Fund (0101).	\$12,408,963
8	From Temporary Assistance for Needy Families Federal Fund (0199).	2,573,418

9	From Department of Social Services Federal Fund (0610).	7,088,175
10	For crisis care	
11	From General Revenue Fund (0101).	<u>2,050,000</u>
12	Total	\$24,120,556

Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	For grants to community-based programs to strengthen the child welfare	
4	system locally to prevent child abuse and neglect and divert	
5	children from entering into the custody of the Children’s Division,	
6	provided that the Children’s Division shall coordinate the delivery	
7	of services with the Parents as Teachers Program within the	
8	Department of Elementary and Secondary Education, and further	
9	provided that not more than three percent (3%) flexibility is	
10	allowed from this section to Section 11.950	
11	From General Revenue Fund (0101).	\$4,611,500
12	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>2,827,000</u>
13	Total	\$7,438,500

Section 11.321. To the Department of Social Services

2	For the Children's Division	
3	For the purposes of funding home visitation services through the early and	
4	periodic screening, diagnostic, and treatment benefit under the Mo	
5	HealthNet fee-for-service program to pregnant women under age	
6	21 and their children under age 3. Services shall include screening,	
7	health education and anticipatory guidance, and case management	
8	provided through evidence-based home visitation models. Women	
9	must meet at least one risk factor determined by the division to	
10	increase the likelihood of poor health outcomes. To offer services	
11	under this section, providers must document certification in an	
12	evidence-based home visitation model approved by the division.	
13	The division and Children's Division shall coordinate the delivery	
14	of these services and home visitation services in 11.320	
15	From Title XIX - Federal Fund (0163).	\$3,000,000

Section 11.325. To the Department of Social Services

2 For the Children's Division

3 For placement costs including foster care payments; related services;
4 expenses related to training of foster parents; residential treatment
5 placements and therapeutic treatment services; and for the
6 diversion of children from inpatient psychiatric treatment and
7 services provided through comprehensive, expedited permanency
8 systems of care for children and families, provided that not more
9 than ten percent (10%) flexibility is allowed between Sections
10 11.325, 11.345, and 11.355

11	From General Revenue Fund (0101).	\$102,308,538
12	From Department of Social Services Federal Fund (0610).	42,342,496
13	From Temporary Assistance for Needy Families Federal Fund (0199).	9,181,602

14 For the purpose of funding placement costs in an outdoor learning
15 residential licensed or accredited program located in south central
16 Missouri related to the treatment of foster children

17	From General Revenue (0101).	183,385
18	From Department of Social Services Federal Fund (0610).	316,615

19 For awards to licensed community-based foster care and adoption
20 recruitment programs

21	From Foster Care and Adoptive Parents Recruitment and Retention Fund 22 (0979).	<u>15,000</u>
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23	Total	\$154,347,636
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Section 11.330. To the Department of Social Services

2 For the Children's Division

3 For contractual payments for expenses related to training of foster parents

4	From General Revenue Fund (0101).	\$403,510
5	From Department of Social Services Federal Fund (0610).	<u>172,967</u>
6	Total	\$576,477

Section 11.335. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided that not more than three percent
6 (3%) flexibility is allowed from this section to Section 11.950

7 From General Revenue Fund (0101).	\$188,848
8 From Temporary Assistance for Needy Families Federal Fund (0199).	450,000
9 From Department of Social Services Federal Fund (0610).	<u>1,050,000</u>
10 Total	\$1,688,848

Section 11.340. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-based
4 organizations as described in Section 210.112, RSMo; the purpose
5 of these contracts shall be to provide a system of care for children
6 living in foster care, independent living, or residential care
7 settings; services eligible under this provision may include, but are
8 not limited to, case management, foster care, residential treatment,
9 intensive in-home services, family reunification services, and
10 specialized recruitment and training of foster care families,
11 provided that not more than ten percent (10%) flexibility is
12 allowed between Sections 11.305 and 11.340, and further provided
13 that not more than three percent (3%) flexibility is allowed from
14 this section to Section 11.950

15 From General Revenue Fund (0101).	\$22,115,385
16 From Department of Social Services Federal Fund (0610).	<u>17,670,948</u>
17 Total	\$39,786,333

Section 11.345. To the Department of Social Services

2 For the Children's Division

3 For Adoption and Guardianship subsidy payments and related services,
4 provided that not more than ten percent (10%) flexibility is
5 allowed between Sections 11.325, 11.345, and 11.355

6 From General Revenue Fund (0101).	\$68,715,381
7 From Department of Social Services Federal Fund (0610).	<u>29,064,310</u>
8 Total	\$97,779,691

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For adoption resource centers, provided that not more than fifty percent
4 (50%) flexibility is allowed between this subsection and the
5 extreme recruitment program within this section

6 From General Revenue Fund (0101). \$875,000

7 From Department of Social Services Federal Fund (0610). 600,000

8 For extreme recruitment for older youth with significant mental health and
9 behavioral issues, provided that not more than fifty percent (50%)
10 flexibility is allowed between this subsection and adoption
11 resource centers within this section

12 From General Revenue Fund (0101). 875,000

13 From Department of Social Services Federal Fund (0610). 900,000

14 For extreme recruitment for an adoption resource center located in eastern
15 Missouri serving a seven county region

16 From General Revenue (0101). 200,000

17 From Department of Social Services Federal Fund (0610). 200,000

18 For the Community Connections for Youth Program for an adoption
19 resource center located in southwest Missouri and one center
20 located in western Missouri to provide advocacy support services
21 for youth between the ages of sixteen and twenty-six to prevent
22 foster care youth from becoming missing, locate missing foster
23 care youth, prevent sex trafficking of foster care youth, and assist
24 youth who have aged out of the foster care system

25 From Department of Social Services Federal Fund (0610). 600,000

26 For an Adoption Resource Center in any city of the third classification
27 with more than nineteen thousand but fewer than twenty-one
28 thousand inhabitants and located in any county of the third
29 classification without a township form of government and with
30 more than forty-five thousand but fewer than fifty-two thousand
31 inhabitants

32 From General Revenue Fund (0101). 75,000

33	From Department of Social Services Federal Fund (0610).	<u>300,000</u>
34	Total	\$4,625,000

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided that not more than ten percent (10%) flexibility is	
5	allowed between Sections 11.325, 11.345, and 11.355	
6	From General Revenue Fund (0101).	\$1,647,584
7	From Department of Social Services Federal Fund (0610).	<u>3,671,258</u>
8	Total	\$5,318,842

Section 11.360. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	From General Revenue Fund (0101).	\$1,649,475
7	From Department of Social Services Federal Fund (0610).	800,000
8	From Health Initiatives Fund (0275).	<u>501,048</u>
9	Total	\$2,950,523

Section 11.365. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$175,000

Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$150,000

Section 11.375. To the Department of Social Services

2	For the Children's Division	
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3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
 4 Act Grant
 5 From Department of Social Services Federal Fund (0610). \$1,771,630

Section 11.380. To the Department of Social Services

2 For the Children's Division
 3 For transactions involving personal funds of children in the custody of the
 4 Children's Division
 5 From Alternative Care Trust Fund (0905). \$16,000,000

Section 11.385. To the Department of Social Services

2 For the Children's Division, provided that not more than three percent
 3 (3%) flexibility is allowed from this section to Section 11.950
 4 For child care subsidy payments, provided that the income thresholds for
 5 childcare subsidies shall be a full benefit for individuals with an
 6 income which is less than or equal to 138 percent of the federal
 7 poverty level; a benefit of 75 percent for individuals with an
 8 income which is less than or equal to 165 percent of the federal
 9 poverty level but greater than 138 percent of the federal poverty
 10 level; a benefit of 50 percent for individuals with an income which
 11 is less than or equal to 190 percent of the federal poverty level but
 12 greater than 165 percent of federal poverty level; a benefit of 25
 13 percent for individuals with an income which is less than or equal
 14 to 215 percent of the federal poverty level but greater than 190
 15 percent of federal poverty level, and further provided that all funds
 16 available for disproportionate share rate increases shall go only to
 17 licensed or religiously exempt in compliance providers who are
 18 accredited or making progress toward accreditation
 19 From General Revenue Fund (0101). \$22,463,167
 20 From Department of Social Services Federal Fund (0610). 121,648,290
 21 From Temporary Assistance for Needy Families Fund (0199). 18,609,442
 22 From Early Childhood Development, Education and Care Fund (0859). 7,279,101

23 For child care services, the general administration of the programs,
 24 including development and implementation of automated systems
 25 to enhance time, attendance reporting, contract compliance and

26 payment accuracy, and to support the Educare Program; and
 27 further provided that the Children's Division may provide one-time
 28 funding to providers, not to exceed \$5,000 per provider, to assist
 29 providers who otherwise meet the department's qualifications, to
 30 meet requirements for accreditation, and further provided the
 31 Children's Division shall reimburse providers more frequently
 32 than one month in arrears

33	From General Revenue Fund (0101).	1,372,437
34	From Department of Social Services Federal Fund (0610).	29,358,120
35	From Temporary Assistance for Needy Families Fund (0199).	1,248,073
36	From Early Childhood Development, Education and Care Fund (0859).	295,399

37 Personal Service

38	From General Revenue Fund (0101).	17,371
39	From Department of Social Services Federal Fund (0610).	509,670

40 For early childhood development, education, and care programs for
 41 low-income families

42	From General Revenue Fund (0101).	<u>3,500,000</u>
43	Total (Not to exceed 12.00 F.T.E.).	\$206,301,070

Section 11.400. To the Department of Social Services

2 For the Division of Youth Services

3 For the Central Office and regional offices, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 11.950

6	Personal Service.	\$1,290,276
7	Expense and Equipment.	<u>81,090</u>
8	From General Revenue Fund (0101).	1,371,366

9	Personal Service.	335,660
10	Expense and Equipment.	<u>86,672</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).	422,332

12	Personal Service.	201,905
13	Expense and Equipment.	<u>13,824</u>

14	From Department of Social Services Federal Fund (0610).	215,729
15	Expense and Equipment	
16	From Youth Services Treatment Fund (0843).	<u>999</u>
17	Total (Not to exceed 39.30 F.T.E.).	\$2,010,426

Section 11.405. To the Department of Social Services

2	For the Division of Youth Services	
3	For treatment services, including foster care and contractual payments,	
4	provided that not more than three percent (3%) flexibility is	
5	allowed from this section to Section 11.950	
6	Personal Service.	\$19,226,127
7	Expense and Equipment.	<u>764,045</u>
8	From General Revenue Fund (0101).	19,990,172
9	Personal Service.	4,589,446
10	Expense and Equipment.	<u>1,726,230</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).	6,315,676
12	Personal Service.	13,327,222
13	Expense and Equipment.	<u>4,410,080</u>
14	From Department of Social Services Federal Fund (0610).	17,737,302
15	Personal Service.	3,429,432
16	Expense and Equipment.	<u>3,854,767</u>
17	From DOSS Educational Improvement Fund (0620).	7,284,199
18	Personal Service.	146,363
19	Expense and Equipment.	<u>9,106</u>
20	From Health Initiatives Fund (0275).	155,469
21	Expense and Equipment	
22	From Youth Services Products Fund (0764).	5,000
23	For overtime to non-exempt state employees and/or for paying otherwise	
24	authorized personal service expenditures in lieu of such overtime	

25 payments; non-exempt state employees identified by Section
 26 105.935, RSMo, will be paid first with any remaining funds to be
 27 used to pay overtime to any other state employees
 28 From General Revenue Fund (0101). 935,935

29 For payment distribution of Social Security benefits received on behalf of
 30 youth in care
 31 From Division of Youth Services Child Benefits Fund (0727). 200,000
 32 Total (Not to exceed 1,117.38 F.T.E.). \$52,623,753

Section 11.410. To the Department of Social Services

2 For the Division of Youth Services
 3 For incentive payments to counties for community-based treatment
 4 programs for youth, provided that not more than three percent
 5 (3%) flexibility is allowed from this section to Section 11.950
 6 From General Revenue Fund (0101). \$3,479,486
 7 From Gaming Commission Fund (0286). 500,000
 8 Total \$3,979,486

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division
 3 For administrative services, provided that not more than one quarter of
 4 one percent (0.25%) flexibility is allowed between this section and
 5 Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and
 6 11.765, and further provided that not more than three percent (3%)
 7 flexibility is allowed from this section to Section 11.950
 8 Personal Service. \$3,338,816
 9 Expense and Equipment. 9,298,008
 10 From General Revenue Fund (0101). 12,636,824

11 Personal Service. 6,360,483
 12 Expense and Equipment. 16,176,142
 13 From Department of Social Services Federal Fund (0610). 22,536,625

14 Personal Service. 443,360
 15 Expense and Equipment. 55,553

16	From Pharmacy Rebates Fund (0114).	498,913
17	Personal Service.	107,233
18	Expense and Equipment.	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund (0142).	339,941
20	Personal Service.	28,043
21	Expense and Equipment.	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund (0144).	28,399
23	Personal Service.	462,237
24	Expense and Equipment.	<u>41,385</u>
25	From Health Initiatives Fund (0275).	503,622
26	Personal Service.	91,412
27	Expense and Equipment.	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund (0271).	101,693
29	Personal Service.	429,979
30	Expense and Equipment.	<u>488,041</u>
31	From Third Party Liability Collections Fund (0120).	918,020
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund (0763).	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund (0779).	376,217
36	Personal Service.	19,557
37	Expense and Equipment.	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund (0958).	148,023
39	Personal Service.	47,352
40	Expense and Equipment.	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund (0422).	<u>472,724</u>
42	Total (Not to exceed 224.20 F.T.E.).	\$38,564,001

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided that not	
6	more than three percent (3%) flexibility is allowed from this	
7	section to Section 11.950	
8	Expense and Equipment	
9	From General Revenue Fund (0101).	\$461,917
10	From Department of Social Services Federal Fund (0610).	12,214,032
11	From Third Party Liability Collections Fund (0120)..	924,911
12	From Missouri Rx Plan Fund (0779).	62,947
13	From Pharmacy Rebates Fund (0114).	<u>1,497,648</u>
14	Total	\$15,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service.	\$242,400
5	Expense and Equipment.	<u>6,130,458</u>
6	From General Revenue Fund (0101).	6,372,858
7	Personal Service.	242,400
8	Expense and Equipment.	<u>27,379,318</u>
9	From Department of Social Services Federal Fund (0610).	<u>27,621,718</u>
10	Total (Not to exceed 6.00 F.T.E.).	\$33,994,576

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).	\$4,250,000
7	From Third Party Liability Collections Fund (0120)..	<u>4,250,000</u>
8	Total	\$8,500,000

Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division

3 For the operation of the information systems, provided that not more than
4 one quarter of one percent (0.25%) flexibility is allowed between
5 this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
6 11.760, and 11.765, and further provided that not more than three
7 percent (3%) flexibility is allowed from this section to Section
8 11.950

9	From General Revenue Fund (0101).	\$29,073,500
10	From Department of Social Services Federal Fund (0610).	79,628,485
11	From Health Initiatives Fund (0275).	1,591,687
12	From Uncompensated Care Fund (0108).	<u>430,000</u>
13	Total	\$110,723,672

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For Healthcare Technology Incentives and administration

4 From Federal Stimulus-Social Services Fund (2292). \$28,000,000

Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3 For reimbursement of the allowable costs of health information
4 technology investments of hospitals and their affiliated
5 information networks or health information technology providers
6 that have been authorized under a CMS-approved implementation
7 advance planning document amendment submitted by the MO
8 HealthNet Division

9	From Federal Reimbursement Allowance Fund (0142).	\$1,000,000
10	From Title XIX - Federal Fund (0163).	<u>9,000,000</u>
11	Total	\$10,000,000

Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

3 For expenditures related to connecting eligible medicaid providers under
4 the Medicaid Electronic Health Record (EHR) Incentive Program

5 to other MO HealthNet providers through a health information
 6 exchange (HIE) or other interoperable system or the costs of other
 7 activities that promote providers' use of EHR or HIE, except that
 8 no single vendor can be awarded an exclusive contract to provide
 9 said services

10	From General Revenue Fund (0101).	\$1,000,000
11	From Title XIX - Federal Fund (0163)..	<u>9,000,000</u>
12	Total	\$10,000,000

Section 11.640. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Department of Social Services Federal Fund (0610).	\$532,549

Section 11.700. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For pharmaceutical payments under the MO HealthNet fee-for-service	
5	program, professional fees for pharmacists, and for a	
6	comprehensive chronic care risk management program, provided	
7	that not more than ten percent (10%) flexibility is allowed between	
8	this subsection and Sections 11.700, 11.715, 11.720, 11.725,	
9	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
10	and 11.815, and further provided that not more than one quarter of	
11	one percent (0.25%) flexibility is allowed between this subsection	
12	and Sections 11.600 and 11.620	
13	From General Revenue Fund (0101).	\$149,488,546
14	From Title XIX - Federal Fund (0163)..	816,893,787
15	From Life Sciences Research Trust Fund (0763).	5,576,108
16	From Pharmacy Rebates Fund (0114).	256,289,964
17	From Third Party Liability Collections Fund (0120)..	4,217,574
18	From Pharmacy Reimbursement Allowance Fund (0144).	24,650,223
19	From Health Initiatives Fund (0275).	3,543,350
20	From Premium Fund (0885)..	3,800,000

21 For Medicare Part D Clawback payments, provided that not more than ten
 22 percent (10%) flexibility is allowed between this subsection and
 23 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
 24 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
 25 provided that not more than one quarter of one percent (0.25%)
 26 flexibility is allowed between this subsection and Sections 11.600
 27 and 11.620

28 From General Revenue Fund (0101). 230,978,651
 29 Total. \$1,495,438,203

Section 11.705. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5 From General Revenue Fund (0101). \$8,781,349
 6 From Missouri Rx Plan Fund (0779). 2,788,774
 7 Total. \$11,570,123

Section 11.710. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Pharmacy Reimbursement Allowance payments as provided by law
 4 From Pharmacy Reimbursement Allowance Fund (0144). \$65,000,000

Section 11.715. To the Department of Social Services

2 For the MO HealthNet Division
 3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services,
 5 physician-sponsored services and fees, laboratory and x-ray
 6 services, asthma related services, diabetes prevention and obesity
 7 related services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, provided that
 11 not more than ten percent (10%) flexibility is allowed between this
 12 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 13 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and

14 11.815, and further provided that not more than one quarter of one
15 percent (0.25%) flexibility is allowed between this section and
16 Sections 11.600 and 11.620

17	From General Revenue Fund (0101).	\$211,445,996
18	From Title XIX - Federal Fund (0163).	353,638,685
19	From Pharmacy Reimbursement Allowance Fund (0144).	10,000
20	From Health Initiatives Fund (0275).	1,427,081
21	From Healthy Families Trust Fund (0625).	2,159,006
22	From Third Party Liability Collections Fund (0120).	241,046

23 For a pilot program that focuses on providing clinical and case
24 management support for pregnant women who are opioid addicted
25 or display key risk factors which indicate a likelihood for
26 addiction; the primary objective of such program(s) shall be
27 avoiding births requiring extraordinary care due to Neonatal
28 Abstinence Syndrome; the secondary objective is the treatment of
29 the mother for substance use

30	From General Revenue Fund (0101).	487,787
31	From Title XIX - Federal Fund (0163).	911,206

32 For a supplemental case management fee to support evidence-based,
33 limited duration mental health treatments to children who have
34 experienced severe physical, sexual, or emotional trauma as a
35 result of abuse or neglect, provided that providers of these
36 evidence-based services document appropriate training or
37 certification in these models

38	From General Revenue Fund (0101).	430,150
39	From Title XIX - Federal Fund (0163).	<u>819,850</u>
40	Total	\$571,570,807

Section 11.717. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Program for All-Inclusive Care for the Elderly (PACE)

4	From General Revenue Fund (0101).	\$1,000,000
5	From Title XIX - Federal Fund (0163).	<u>2,868,041</u>
6	Total	\$3,868,041

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided that	
5	not more than ten percent (10%) flexibility is allowed between this	
6	section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
7	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and	
8	11.815	
9	From General Revenue Fund (0101).	\$1,772,622
10	From Title XIX - Federal Fund (0163).	3,569,762
11	From Health Initiatives Fund (0275).	<u>71,162</u>
12	Total	\$5,413,546

Section 11.725. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policyholders for	
4	health insurance, provided that not more than ten percent (10%)	
5	flexibility is allowed between this section and Sections 11.700,	
6	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
7	11.785, 11.800, 11.805, and 11.815, and further provided that not	
8	more than three percent (3%) flexibility is allowed from this	
9	section to Section 11.950	
10	From General Revenue Fund (0101).	\$87,949,018
11	From Title XIX - Federal Fund (0163).	<u>183,111,439</u>
12	Total	\$271,060,457

Section 11.730. To the Department of Social Services

2	For the MO HealthNet Division
3	For funding long-term care services
4	For care in nursing facilities under the MO HealthNet fee-for-service
5	program and for contracted services to develop model policies and
6	practices that improve the quality of life for long-term care
7	residents, provided that not more than ten percent (10%) flexibility
8	is allowed between this subsection and Sections 11.700, 11.715,
9	11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,

10 11.800, 11.805, and 11.815, and further provided that not more
 11 than one quarter of one percent (0.25%) flexibility is allowed
 12 between this subsection and Sections 11.600 and 11.620

13	From General Revenue Fund (0101).	\$164,244,266
14	From Title XIX - Federal Fund (0163).	429,445,872
15	From Uncompensated Care Fund (0108).	58,516,478
16	From Third Party Liability Collections Fund (0120).	6,992,981

17 For home health for the elderly under the MO HealthNet fee-for-service
 18 program, provided that not more than ten percent (10%) flexibility
 19 is allowed between this subsection and Sections 11.700, 11.715,
 20 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 21 11.800, 11.805, and 11.815, and further provided that not more
 22 than one quarter of one percent (0.25%) flexibility is allowed
 23 between this subsection and Sections 11.600 and 11.620

24	From General Revenue Fund (0101).	1,320,551
25	From Title XIX - Federal Fund (0163).	2,845,981
26	From Health Initiatives Fund (0275).	<u>159,305</u>
27	Total	\$663,525,434

Section 11.735. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Nursing Facility Reimbursement Allowance payments as provided by
 4 law

5	From Nursing Facility Reimbursement Allowance Fund (0196).	\$364,882,362
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Section 11.740. To the Department of Social Services

2 For the MO HealthNet Division
 3 For publicly funded long-term care services and support contracts and
 4 funding supplemental payments for care in nursing facilities under
 5 the nursing facility upper payment limit

6	From Title XIX - Federal Fund (0163).	\$7,182,390
7	From Long Term Support UPL Fund (0724).	<u>3,768,378</u>
8	Total	\$10,950,768

Section 11.745. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided that not more
10 than ten percent (10%) flexibility is allowed between this
11 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
12 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
13 11.815, and further provided that not more than one quarter of one
14 percent (0.25%) flexibility is allowed between this subsection and
15 Sections 11.600 and 11.620, and further provided that not more
16 than twenty percent (20%) flexibility is allowed from this
17 subsection to any other subsection in this section for payments for
18 on-site treatment services provided by advanced practice
19 paramedics

20	From General Revenue Fund (0101).	\$79,234,108
21	From Title XIX - Federal Fund (0163).	186,367,648
22	From Nursing Facility Reimbursement Allowance Fund (0196).	1,414,043
23	From Health Initiatives Fund (0275).	194,881
24	From Ambulance Service Reimbursement Allowance Fund (0958).	25,422,966

25 For non-emergency medical transportation, provided that not more than
26 ten percent (10%) flexibility is allowed between this subsection
27 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
28 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
29 further provided that not more than one quarter of one percent
30 (0.25%) flexibility is allowed between this subsection and Sections
31 11.600 and 11.620

32	From General Revenue Fund (0101).	16,324,558
33	From Title XIX - Federal Fund (0163).	30,168,353

34 For the federal share of MO HealthNet reimbursable non-emergency
35 medical transportation for public entities

36	From Title XIX - Federal Fund (0163).....	6,460,100
37	For the adoption of a new CPT code for, and making payment under said	
38	code to, emergency service providers who provide on-site	
39	treatment to MO HealthNet recipients who would otherwise be	
40	transported to an emergency department via ambulance service,	
41	but such service is rendered unnecessary by virtue of on-site	
42	service and such payment shall be less than would otherwise be	
43	provided had the patient been transported to the emergency	
44	department, provided that the department shall request any state	
45	plan amendment, waiver, or regulation necessary to implement the	
46	new code, and further provided that any payments under said state	
47	plan amendment, waiver, or regulation shall be budget neutral to	
48	overall state and federal spending	
49	From General Revenue Fund (0101).	496,672
50	From Title XIX - Federal Fund (0163).....	<u>927,803</u>
51	Total	\$347,011,132

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation,	
4	provided that not more than one quarter of one percent (0.25%)	
5	flexibility is allowed between this subsection and Sections 11.600	
6	and 11.620	
7	From Ground Emergency Medical Transportation Fund (0422).....	\$29,274,419
8	From Title XIX - Federal Fund (0163).....	<u>54,685,827</u>
9	Total	\$83,960,246

Section 11.755. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the

4 Medicare program as of January 1, 2014 as durable medical

5 equipment that are individually configured for individuals to meet

6 their specific and unique medical, physical, and functional needs

7 and capacities for basic activities of daily living and instrumental

8 activities of daily living identified as medically necessary to

9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided that not more than ten percent (10%) flexibility
 15 is allowed between this section and Sections 11.700, 11.715,
 16 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 17 11.800, 11.805, and 11.815, and further provided that not more
 18 than three percent (3%) flexibility is allowed from this section to
 19 Section 11.950

20	From General Revenue Fund (0101).	\$4,028,101
21	From Title XIX - Federal Fund (0163).	<u>7,489,060</u>
22	Total	\$11,517,161

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans as provided by
 4 federal or state law or for payments to programs authorized by the
 5 Frail Elderly Demonstration Project Waiver as provided by the
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 7 section 4744) and by Section 208.152 (16), RSMo, provided that
 8 the department shall implement programs or measures to achieve
 9 cost-savings through emergency room services reform, and further
 10 provided that MO HealthNet eligibles described in Section
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
 12 enroll in the Managed Care Program, and further provided that not
 13 more than ten percent (10%) flexibility is allowed between this
 14 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 15 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
 16 11.815, and further provided that not more than one quarter of one
 17 percent (0.25%) flexibility is allowed between this section and
 18 Sections 11.600 and 11.620

19	From General Revenue Fund (0101).	\$369,683,103
20	From Title XIX - Federal Fund (0163).	1,225,194,553
21	From CHIP Increased Enhancement Fund (0492).	18,750,000

22	From Uncompensated Care Fund (0108).	33,848,436
23	From Health Initiatives Fund (0275).	18,590,380
24	From Federal Reimbursement Allowance Fund (0142).	148,163,155
25	From Healthy Families Trust Fund (0625).	22,883,390
26	From Life Sciences Research Trust Fund (0763).	27,790,024
27	From Premium Fund (0885).	9,259,854
28	From Ambulance Service Reimbursement Allowance Fund (0958).	1,702,257
29	For supplemental Medicare parity payments to primary care physicians	
30	relating to maternal-fetal medicine, neonatology, and pediatric	
31	cardiology	
32	From General Revenue Fund (0101).	1,022,295
33	From Title XIX - Federal Fund (0163).	1,915,590
34	For a pilot program to seek a waiver or state plan amendment to provide	
35	postpartum care for up to twelve (12) months to women with	
36	substance use disorder, provided the cost of the program funded by	
37	state match shall not exceed \$750,000, and further provided that	
38	this program shall be budget neutral to overall state and federal	
39	spending	
40	From General Revenue Fund (0101).	387,931
41	From Title XIX - Federal Fund (0163).	921,754
42	From Federal Reimbursement Allowance Fund (0142).	95,664
43	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
44	affiliated physician group that provides physicians for any Tier 1	
45	Safety Net Hospital, for physician and other healthcare	
46	professional services as approved by the Centers for Medicare and	
47	Medicaid Services	
48	From Title XIX - Federal Fund (0163).	17,757,013
49	From Department of Social Services Intergovernmental Transfer Fund	
50	(0139).	<u>9,316,558</u>
51	Total	\$1,907,281,957

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program, and
4 for a comprehensive chronic care risk management program,
5 provided that the MO HealthNet Division shall track payments to
6 out-of- state hospitals by location, and further provided the
7 department seek a waiver of the institutions for mental disease
8 (IMD) exclusion for inpatient mental health treatment for MO
9 HealthNet participants in psychiatric hospitals pursuant to Section
10 12003 of the 21st Century Cures Act with the state share through
11 the federal reimbursement allowance, and further provided that not
12 more than ten percent (10%) flexibility is allowed between this
13 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
14 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
15 11.815, and further provided that not more than one quarter of one
16 percent (0.25%) flexibility is allowed between this section and
17 Sections 11.600 and 11.620, and further provided that not more
18 than twenty percent (20%) flexibility is allowed from this section
19 to any subsection in Section 11.745 for payments for on-site
20 treatment services provided by advanced practice paramedics

21	From General Revenue Fund (0101).	\$57,065,293
22	From Title XIX - Federal Fund (0163).	391,813,455
23	From Federal Reimbursement Allowance Fund (0142).	135,735,390
24	From Pharmacy Reimbursement Allowance Fund (0144).	15,709

25 For Safety Net Payments

26	From Healthy Families Trust Fund (0625).	30,365,444
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27 For Graduate Medical Education

28	From Healthy Families Trust Fund (0625).	10,000,000
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29 For the Remote Patient Monitoring program that includes in-home visits
30 and/or phone contact by a nurse care manager or electronic
31 monitor; the purpose of such program shall be to ensure that
32 patients are discharged from hospitals to an appropriate level of
33 care and services and that targeted MO HealthNet beneficiaries
34 with chronic illnesses and high-risk pregnancies receive care in the
35 most cost-effective setting

36	From General Revenue Fund (0101).	200,000
37	From Title XIX - Federal Fund (0163).	400,000
38	From Federal Reimbursement Allowance Fund (0142).	200,000
39	For the Rx Reminder program, facilitating medication compliance for	
40	chronically ill MO HealthNet participants identified by the	
41	division as having high utilization of acute care because of poor	
42	management of their condition	
43	From Title XIX - Federal Fund (0163).	415,000
44	From Federal Reimbursement Allowance Fund (0142).	<u>215,000</u>
45	Total	\$626,425,291

Section 11.770. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal Fund (0163).	\$16,113,590
8	From Department of Social Services Intergovernmental Transfer Fund	
9	(0139).	<u>209,202</u>
10	Total	\$16,322,792

Section 11.775. To the Department of Social Services

2	For the MO HealthNet Division, provided that not more than three percent	
3	(3%) flexibility is allowed from this section to Section 11.950	
4	For grants to Federally Qualified Health Centers	
5	From General Revenue Fund (0101).	\$407,732
6	For a community health worker initiative that focuses on providing	
7	casework services to high utilizers of MO HealthNet services	
8	From General Revenue Fund (0101).	1,500,000
9	From Title XIX - Federal Fund (0163).	1,500,000

10	For women and minority health care outreach programs, and provided that	
11	not more than three percent (3%) flexibility is allowed from this	
12	section to Section 11.950	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	529,796
15	From Department of Social Services Federal Fund (0610).	<u>568,625</u>
16	Total	\$4,506,153

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	
5	Qualified Health Centers (FQHCs) with outreach and engagement	
6	of Medicaid beneficiaries assigned to FQHCs, for addressing gaps	
7	in preventive services and management of chronic conditions, and	
8	for incentive payments, provided that 100% flexibility is allowed	
9	to Section 11.760 for payments to managed care organizations for	
10	technical assistance contractors	
11	From General Revenue Fund (0101).	\$1,968,150
12	From Title XIX - Federal Fund (0163).	<u>3,676,585</u>
13	Total	\$5,644,735

Section 11.785. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided that not more than ten percent (10%)	
4	flexibility is allowed between this section and Sections 11.700,	
5	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
6	11.785, 11.800, 11.805, and 11.815	
7	From General Revenue Fund (0101).	\$5,425,296
8	From Title XIX - Federal Fund (0163).	14,739,899
9	From Federal Reimbursement Allowance Fund (0142).	<u>5,810,121</u>
10	Total	\$25,975,316

Section 11.790. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
13 From Federal Reimbursement Allowance Fund (0142). \$1,522,775,278

Section 11.795. To the Department of Social Services

2 For the MO HealthNet Division
3 For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4 using intergovernmental transfers
5 From Title XIX - Federal Fund (0163). \$24,842,277
6 From Department of Social Services Intergovernmental Transfer Fund
7 (0139). 13,298,569
8 Total \$38,140,846

Section 11.800. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of
13 the federal poverty level; eight percent on the amount of a family's
14 income which is less than or equal to 225 percent of the federal
15 poverty level but greater than 185 percent of the federal poverty

16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, provided that not more than ten percent (10%)
 22 flexibility is allowed between this section and Sections 11.700,
 23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 24 11.785, 11.800, 11.805, and 11.815

25	From General Revenue Fund (0101).	\$19,950,207
26	From Title XIX - Federal Fund (0163).	85,146,070
27	From Federal Reimbursement Allowance Fund (0142).	<u>7,719,204</u>
28	Total	\$112,815,481

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided that not more than ten percent (10%) flexibility
 5 is allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 7 11.800, 11.805, and 11.815, and further provided that not more
 8 than three percent (3%) flexibility is allowed from this section to
 9 Section 11.950

10	From General Revenue Fund (0101).	\$9,646,951
11	From Title XIX - Federal Fund (0163).	29,611,153
12	From Department of Social Services Federal Fund (0610).	<u>20,000</u>
13	Total	\$39,278,104

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division
 3 For MO HealthNet services for the Department of Elementary and
 4 Secondary Education under the MO HealthNet fee-for-service
 5 program

6	From General Revenue Fund (0101).	\$242,525
7	From Title XIX - Federal Fund (0163).	<u>41,653,770</u>
8	Total	\$41,896,295

Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,

5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on

7 the amount of a family's income which is less than 150 percent of

8 the federal poverty level; four percent on the amount of a family's

9 income which is less than 185 percent of the federal poverty level

10 but greater than or equal to 150 percent of the federal poverty

11 level; eight percent of the amount on a family's income which is

12 less than 225 percent of the federal poverty level but greater than

13 or equal to 185 percent of the federal poverty level; fourteen

14 percent on the amount of a family's income which is less than 300

15 percent of the federal poverty level but greater than or equal to 225

16 percent of the federal poverty level not to exceed five percent of

17 total income; families with an annual income equal to or greater

18 than 300 percent of the federal poverty level are ineligible for this

19 program, and further provided that not more than ten percent

20 (10%) flexibility is allowed between this section and Sections

21 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,

22 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided

23 that not more than three percent (3%) flexibility is allowed from

24 this section to Section 11.950

25 From General Revenue Fund (0101). \$21,274,410

Section 11.820. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General

3 Revenue Fund

4 From CHIP Increased Enhancement Fund (0492). \$35,280,998

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General

3 Revenue Fund for the purpose of providing the state match for

4 Medicaid payments

5 From Department of Social Services Intergovernmental Transfer Fund
 6 (0139)..... \$137,074,165

Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health
 4 From Title XIX - Federal Fund (0163)..... \$500,077,646
 5 From Department of Social Services Intergovernmental Transfer Fund
 6 (0139)..... 203,482,221
 7 Total \$703,559,867

Section 11.860. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$38,737,111

Section 11.865. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Pharmacy Reimbursement Allowance Fund (0144). \$38,737,111

Section 11.870. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Ambulance Service Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$20,837,332

Section 11.875. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund (0958). \$20,837,332

Section 11.880. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$653,701,378

Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142). \$653,701,378

Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101). \$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.900. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Quality of Care Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.901. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury, for the
- 3 payment of claims, premiums, and expenses as provided by
- 4 Section 105.711 through 105.726, RSMo, to the State Legal
- 5 Expense Fund
- 6 From General Revenue Fund (0101). \$1

PART 2

Section 11.902. To the Department of Social Services

- 2 In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385
- 3 and 11.405 of Part 1 of this act:
- 4 No funds shall be expended in furtherance of provider rates greater
- 5 than the rate in effect on January 1, 2020.

Section 11.905. To the Department of Social Services

2 In reference to Sections 11.715, 11.720, 11.755, and 11.785 of
3 Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2020, except for Certified
6 Community Behavioral Health Clinics, for whom no funds shall
7 be expended in furtherance of actuarial rates greater than those
8 approved by the Department of Mental Health and a 1% quality
9 incentive payment.

Section 11.910. To the Department of Social Services

2 In reference to Section 11.730 of Part 1 of this act:

3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than the per day bed rate in effect August 1,
5 2019 less \$0.12 per bed day, except that effective July 1, 2020,
6 nursing facility rates shall be increased iteratively in a total amount
7 not to exceed the increase appropriated by the General Assembly
8 in Section 11.730 for nursing facilities, starting with the lowest
9 rate, and continuing to raise the lowest rate in each iteration until
10 it meets the next lowest rate. No funds shall be expended in
11 furtherance of home health provider rates greater than the rate in
12 effect on January 1, 2020.

Section 11.915. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2020, except for providers of
5 ground ambulance services for whom no funds shall be expended
6 in furtherance of the rate greater than a \$45.00 base rate increase
7 from rate in effect January 1, 2020, except for providers of non-
8 emergency medical transportation for MO HealthNet and
9 Department of Mental Health for whom no funds shall be
10 expended in furtherance of provider rates greater than the lower
11 bound actuarial soundness rate, and further excepting providers of
12 hospice care, for whom no funds shall be expended in furtherance
13 of room and board rates greater than 0.35% above the rate in effect
14 on January 1, 2019, and no greater than 95% of the nursing facility

15 per diem rate for room and board for services provided in an
16 nursing facility.

Section 11.917. To the Department of Social Services

2 In reference to Section 11.750 of Part 1 of this act:
3 No funds shall be expended in furtherance of providers of ground
4 emergency medical transportation greater than the lower bound
5 actuarial soundness rate.

Section 11.918. To the Department of Social Services

2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.920. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for the purpose of Medicaid expansion
4 as outlined under the Affordable Care Act.

PART 3

Section 11.926. To the Department of Social Services

2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing prior to submission
4 to the Centers for Medicare and Medicaid Services to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 No funds shall be expended to any clinic, physician’s office, or any
4 other place or facility in which abortions are performed or induced
5 other than a hospital, or any affiliate or associate of any such
6 clinic, physician’s office, or place or facility in which abortions are
7 performed or induced other than a hospital

Bill Totals

General Revenue Fund.	\$1,904,832,820
Federal Funds.	5,159,847,026
Other Funds.	<u>3,124,959,700</u>
Total.	\$10,189,639,546

