

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2011
98TH GENERAL ASSEMBLY

2011S.04C

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act, and further provided that no funds from these sections shall be paid to any entity that performs abortions not necessary to save the life of the mother or that counsels women to have an abortion not necessary to save the life of the mother.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	Personal Service	\$102,130
4	Annual salary adjustment in accordance with Section 105.005, RSMo	2,178
5	Expense and Equipment	<u>33,543</u>
6	From General Revenue Fund (0101)	137,851
7	Personal Service	146,849
8	Annual salary adjustment in accordance with Section 105.005, RSMo	256
9	Expense and Equipment	<u>1,197</u>
10	From Department of Social Services Federal Fund (0610)	148,302

11	Personal Service	
12	From Child Support Enforcement Fund (0169)	<u>30,773</u>
13	Total (Not to exceed 3.25 F.T.E.)	\$316,926

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$4,443,552
10	From Family Services Donations Fund (0167)	<u>33,999</u>
11	Total	\$4,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service	\$266,353
5	Expense and Equipment	<u>11,036</u>
6	From General Revenue Fund (0101)	277,389
7	Personal Service	201,836
8	Expense and Equipment	<u>29,749</u>
9	From Department of Social Services Federal Fund (0610)	<u>231,585</u>
10	Total (Not to exceed 11.52 F.T.E.)	\$508,974

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service	\$1,190,957
5	Expense and Equipment	<u>185,578</u>
6	From General Revenue Fund (0101)	1,376,535
7	Personal Service	1,614,302
8	Expense and Equipment	<u>860,039</u>
9	From Department of Social Services Federal Fund (0610)	2,474,341
10	Expense and Equipment	
11	From Recovery Audit and Compliance Fund (0974)	82,087
12	Expense and Equipment	
13	From Medicaid Provider Enrollment Fund (0990)	<u>51,500</u>
14	Total (Not to exceed 73.05 F.T.E.)	\$3,984,463

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management, provider enrollment, and	
5	a fraud abuse and detection system	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$642,673
8	From Department of Social Services Federal Fund (0610)	<u>2,969,576</u>
9	Total	\$3,612,249

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	Expense and Equipment	
5	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	Personal Service	\$1,757,913
4	Expense and Equipment	<u>375,468</u>
5	From General Revenue Fund (0101)	2,133,381
6	Personal Service	1,070,292
7	Expense and Equipment	<u>170,113</u>
8	From Department of Social Services Federal Fund (0610)	1,240,405
9	Personal Service	4,149
10	Expense and Equipment	<u>317</u>
11	From Department of Social Services Administrative Trust Fund (0545)	4,466
12	Personal Service	
13	From Child Support Enforcement Fund (0169)	48,847
14	For the purpose of funding the centralized inventory system, for	
15	reimbursable goods and services provided by the department, and	
16	for related equipment replacement and maintenance expenses	
17	From Department of Social Services Administrative Trust Fund (0545)	<u>1,200,000</u>
18	Total (Not to exceed 72.00 F.T.E.)	\$4,627,099

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Department of Social Services Federal Fund (0610)	\$3,250,000

	Section 11.050. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Title XIX Federal Fund (0163)	\$5,528,000
7	From Department of Social Services Federal Fund (0189)	1,500,000
8	From Temporary Assistance for Needy Families Federal Fund (0199)	27,000
9	From Department of Social Services Federal Fund (0610)	5,000,000
10	From Pharmacy Rebates Fund (0114)	25,000
11	From Third Party Liability Collections Fund (0120)	369,000
12	From Premium Fund (0885)	<u>2,650,000</u>
13	Total	\$15,099,000

	Section 11.055. To the Department of Social Services	
2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund (0101)	\$1,504,000

	Section 11.060. To the Department of Social Services	
2	For the Division of Legal Services	
3	Personal Service	\$1,589,611
4	Expense and Equipment	<u>31,577</u>
5	From General Revenue Fund (0101)	1,621,188
6	Personal Service	3,134,046
7	Expense and Equipment	<u>390,834</u>
8	From Department of Social Services Federal Fund (0610)	3,524,880
9	Personal Service	583,414
10	Expense and Equipment	<u>90,076</u>
11	From Third Party Liability Collections Fund (0120)	673,490
12	Personal Service	
13	From Child Support Enforcement Fund (0169)	<u>167,287</u>
14	Total (Not to exceed 124.97 F.T.E.)	\$5,986,845

	Section 11.065. To the Department of Social Services	
2	For the Family Support Division	
3	Personal Service	\$1,387,419
4	Expense and Equipment	<u>8,407</u>
5	From General Revenue Fund (0101)	1,395,826

6	Personal Service	647,812
7	Expense and Equipment	<u>1,906,084</u>
8	From Temporary Assistance for Needy Families Federal Fund (0199)	2,553,896
9	Personal Service	4,709,051
10	Expense and Equipment	<u>8,974,775</u>
11	From Department of Social Services Federal Fund (0610)	13,683,826
12	Personal Service	
13	From Child Support Enforcement Fund (0169)	<u>564,663</u>
14	Total (Not to exceed 168.46 F.T.E.)	\$18,198,211

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service	\$14,843,763
5	Expense and Equipment	<u>3,207,874</u>
6	From General Revenue Fund (0101)	18,051,637
7	Personal Service	20,002,064
8	Expense and Equipment	<u>2,654,182</u>
9	From Temporary Assistance for Needy Families Federal Fund (0199)	22,656,246
10	Personal Service	32,736,970
11	Expense and Equipment	<u>8,050,631</u>
12	From Department of Social Services Federal Fund (0610)	40,787,601
13	Personal Service	812,688
14	Expense and Equipment	<u>27,917</u>
15	From Health Initiatives Fund (0275)	<u>840,605</u>
16	Total (Not to exceed 2,052.73 F.T.E.)	\$82,336,089

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$113,693
6	From Department of Social Services Federal Fund (0610)	<u>133,974</u>
7	Total	\$247,667

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$1,926,622
6	From Temporary Assistance for Needy Families Federal Fund (0199)	146,888

7	From Department of Social Services Federal Fund (0610)	<u>1,399,859</u>
8	Total	\$3,473,369

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund (0167)	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$575,453
8	From Temporary Assistance for Needy Families Federal Fund (0199)	1,084,032
9	From Department of Social Services Federal Fund (0610)	138,339

10	For the purpose of funding a department data feed with the Missouri Law	
11	Enforcement Data Exchange (MoDEX)	
12	Expense and Equipment	
13	From General Revenue Fund (0101)	97,500
14	From Department of Social Services Federal Fund (0610)	<u>97,500</u>
15	Total	\$1,992,824

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of planning, designing, and purchasing an eligibility and	
4	enrollment system, provided the Department of Social Services	
5	shall procure a contractor to provide verification of initial and	
6	ongoing eligibility data for assistance under the supplemental	
7	nutrition assistance program, temporary assistance for needy	
8	families, MO HealthNet, and any other assistance programs as	
9	practical; the contractor shall utilize public records as well as other	
10	established, credible data sources to evaluate income, resources,	
11	and assets of each applicant on no less than a quarterly basis; the	
12	contractor shall also, on a monthly basis, identify participants of	
13	covered programs who have died, moved out of state, or been	
14	incarcerated longer than 90 days	
15	Expense and Equipment	
16	From General Revenue Fund (0101)	\$7,566,986
17	From Department of Social Services Federal Fund (0610)	63,459,631
18	From Health Initiatives Fund (0275)	1,000,000

19	For the purpose of funding a department data feed with the Missouri Law	
20	Enforcement Data Exchange (MoDEx)	
21	Expense and Equipment	
22	From General Revenue Fund (0101)	97,500
23	From Department of Social Services Federal Fund (0610)	<u>97,500</u>
24	Total	\$72,221,617

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.115 and 11.190	
5	For grants and contracts to Community Partnerships and other community	
6	initiatives and related expenses	
7	From General Revenue Fund (0101)	\$632,328
8	From Temporary Assistance for Needy Families Federal Fund (0199)	4,201,624
9	From Department of Social Services Federal Fund (0610)	3,402,175
10	For the Missouri Mentoring Partnership	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	508,700
12	From Department of Social Services Federal Fund (0610)	935,000
13	For the purpose of funding a program for adolescents with the goal of	
14	preventing teen pregnancies	
15	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>800,000</u>
16	Total	\$10,479,827

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Nutrition and Employment Training	
4	Programs	
5	From Department of Social Services Federal Fund (0610)	\$12,981,261

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Healthcare Industry Training and	
4	Education (HITE) Program, under the provisions of the Health	
5	Profession Opportunity Grant (HPOG)	
6	From Department of Social Services Federal Fund (0610)	\$3,000,000

Section 11.115. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.190	
5	For the purpose of funding Temporary Assistance for Needy Families	
6	(TANF) benefits; Temporary Assistance (TA) Diversion	
7	transitional benefits and payments to qualified agencies for TANF	

8	or TANF Maintenance of Effort activities, provided that total	
9	funding herein is sufficient to fund TANF benefits, and further	
10	provided that 0.25% of the total appropriation of this section shall	
11	be spent toward big data analysis services to find efficiencies and	
12	fraud detection. Such findings shall be reported to the General	
13	Assembly	
14	From General Revenue Fund (0101)	\$7,856,800
15	From Temporary Assistance for Needy Families Federal Fund (0199)	58,257,541
16	For the purpose of funding work assistance programs	
17	From General Revenue Fund (0101)	1,855,554
18	From Temporary Assistance for Needy Families Federal Fund (0199)	28,394,658
19	For support to Food Banks' effort to provide services and food to	
20	low-income individuals	10,000,000
21	For the purpose of funding payments to qualified agencies for TANF or	
22	TANF maintenance of effort after school and out of school support	
23	programs	3,500,000
24	For the purpose of funding tutoring programs	500,000
25	For the Summer Jobs program	8,500,000
26	For the purpose of funding the State Parks Youth Corps (SPYC) Jobs	
27	program	1,500,000
28	For the purpose of funding the Foster Care Jobs program	1,000,000
29	For Jobs for America's Graduates	<u>750,000</u>
30	From Temporary Assistance for Needy Families Federal Fund (0199)	25,750,000
31	For the purpose of funding an evidence based program through a school-	
32	based early warning and response system that improves student	
33	attendance, behavior and course performance in reading and math	
34	by identifying the root causes for student absenteeism, classroom	
35	disruption and course failure	
36	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>500,000</u>
37	Total	\$122,614,553

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding a healthy marriage and fatherhood initiative	
4	From Temporary Assistance for Needy Families Federal Fund (0199)	\$1,500,000

Section 11.125. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding supplemental payments to aged or disabled
 4 persons
 5 From General Revenue Fund (0101) \$33,525

Section 11.130. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding nursing care payments to aged, blind, or
 4 disabled persons, and for personal funds to recipients of
 5 Supplemental Nursing Care payments as required by Section
 6 208.030, RSMo
 7 From General Revenue Fund (0101) \$25,620,885

Section 11.135. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding Blind Pension and supplemental payments to
 4 blind persons
 5 From General Revenue Fund (0101) \$3,233,950
 6 From Blind Pension Fund (0621) 34,750,906
 7 Total \$37,984,856

Section 11.140. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding benefits and services as provided by the
 4 Indochina Migration and Refugee Assistance Act of 1975 as
 5 amended
 6 From Department of Social Services Federal Fund (0610) \$3,806,226

Section 11.145. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding community services programs provided by
 4 Community Action Agencies, including programs to assist the
 5 homeless, under the provisions of the Community Services Block
 6 Grant
 7 From Department of Social Services Federal Fund (0610) \$23,637,000

Section 11.150. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610) \$4,130,000

Section 11.155. To the Department of Social Services
 2 For the Family Support Division
 3 For the purpose of funding the Surplus Food Distribution Program and the
 4 receipt and disbursement of Donated Commodities Program

5 payments
 6 From Department of Social Services Federal Fund (0610) \$1,500,000

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program, provided that ten percent (10%) up to \$7,000,000 be
 5 used for the Low-Income Weatherization Assistance Program
 6 (LIWAP) administered by the Division of Energy within the
 7 Department of Economic, and further provided that 0.25% of the
 8 total appropriation of this section shall be spent toward big data
 9 analysis services to find efficiencies and fraud detection. Such
 10 findings shall be reported to the General Assembly
 11 From Department of Social Services Federal Fund (0610) \$77,547,867

Section 11.165. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Utilicare Stabilization Fund
 4 From General Revenue Fund (0101) \$4,000,000

Section 11.170. To the Department of Social Services

2 For the Family Support Division
 3 For the Utilicare Program
 4 From Utilicare Stabilization Fund (0134) \$4,000,000

Section 11.175. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence
 5 From General Revenue Fund (0101) \$4,750,000
 6 From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000
 7 From Department of Social Services Federal Fund (0610) 2,116,524

8 For the purpose of funding emergency shelter services to assist victims of
 9 domestic violence
 10 From Temporary Assistance for Needy Families Federal Fund (0199) 562,137
 11 Total \$9,028,661

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 sexual assault
 5 From General Revenue Fund (0101) \$500,000

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service	\$793,319
5	Expense and Equipment	<u>132,737</u>
6	From General Revenue Fund (0101)	926,056
7	Personal Service	3,069,328
8	Expense and Equipment	<u>743,274</u>
9	From Department of Social Services Federal Fund (0610)	<u>3,812,602</u>
10	Total (Not to exceed 103.69 F.T.E.)	\$4,738,658

Section 11.190. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.115	
5	For the purpose of funding services for the visually impaired	
6	From General Revenue Fund (0101)	\$1,483,831
7	From Department of Social Services Federal Fund (0610)	6,372,075
8	From Family Services Donations Fund (0167)	99,995
9	From Blindness Education, Screening and Treatment Program Fund (0892)	<u>349,000</u>
10	Total	\$8,304,901

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind,	
4	provided that a federal military vending facility operated in	
5	accordance with RSMo. 8.700 - 8.745 and that regularly employs	
6	at least five hundred individuals shall incorporate at least three	
7	blind vendors and shall evenly split all resulting compensation	
8	From Department of Social Services Federal Fund (0610)	\$35,000,000

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations, provided that no more than ten percent (10%)	
5	flexibility is allowed between personal service and expense and	
6	equipment within this section to allow staff or contractual services	
7	to complete Child Support Interstate collection activities	
8	Personal Service	\$3,141,391
9	Expense and Equipment	<u>3,593,790</u>
10	From General Revenue Fund (0101)	6,735,181

11	Personal Service	17,065,694
12	Expense and Equipment	<u>5,709,213</u>
13	From Department of Social Services Federal Fund (0610)	22,774,907
14	Personal Service	2,277,999
15	Expense and Equipment	<u>764,573</u>
16	From Child Support Enforcement Fund (0169)	3,042,572
17	For Child Support Mediation	
18	Expense and Equipment	
19	From Child Support Enforcement Fund (0169)	615,000
20	For the purpose of funding a department data feed with the Missouri Law	
21	Enforcement Data Exchange (MoDEx)	
22	Expense and Equipment	
23	From General Revenue Fund (0101)	130,350
24	From Department of Social Services Federal Fund (0610)	<u>264,650</u>
25	Total (Not to exceed 691.24 F.T.E.)	\$33,562,660

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services	
6	From General Revenue Fund (0101)	\$2,240,491
7	From Department of Social Services Federal Fund (0610)	14,886,582
8	From Child Support Enforcement Fund (0169)	<u>400,212</u>
9	Total	\$17,527,285

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Department of Social Services Federal Fund (0610)	\$56,500,000
8	From Debt Offset Escrow Fund (0753)	<u>9,000,000</u>
9	Total	\$65,500,000

Section 11.215. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund, to the Department of Social Services	
4	Federal Fund	
5	From Debt Offset Escrow Fund (0753)	\$955,000

7	Funds are to be transferred out of the State Treasury, chargeable to	
8	the Debt Offset Escrow Fund, to the Child Support Enforcement Fund	
9	From Debt Offset Escrow Fund (0753)	<u>245,000</u>
10	Total	\$1,200,000

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	Personal Service	\$741,198
4	Expense and Equipment	<u>30,236</u>
5	From General Revenue Fund (0101)	771,434
6	Personal Service	3,267,224
7	Expense and Equipment	<u>2,661,367</u>
8	From Department of Social Services Federal Fund (0610)	5,928,591
9	Personal Service	46,745
10	Expense and Equipment	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund (0859)	58,293
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120)	<u>50,000</u>
14	Total (Not to exceed 89.50 F.T.E.)	\$6,808,318

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service	\$32,453,990
5	Expense and Equipment	<u>2,248,361</u>
6	From General Revenue Fund (0101)	34,702,351
7	Personal Service	45,837,355
8	Expense and Equipment	<u>4,378,301</u>
9	From Department of Social Services Federal Fund (0610)	50,215,656
10	Personal Service	72,530
11	Expense and Equipment	<u>27,846</u>
12	From Health Initiatives Fund (0275)	100,376
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong	
16	contractor presence and the second site should have little or no	
17	existing contractor presence	
18	From General Revenue Fund (0101)	572,787
19	From Department of Social Services Federal Fund (0610)	<u>793,132</u>
20	Total (Not to exceed 1,969.38 F.T.E.)	\$86,384,302

Section 11.230. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$979,766
6	From Department of Social Services Federal Fund (0610)	<u>491,992</u>
7	Total	\$1,471,758

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services	
7	From General Revenue Fund (0101)	\$12,800,518
8	From Temporary Assistance for Needy Families Federal Fund (0199)	2,573,418
9	From Department of Social Services Federal Fund (0610)	7,088,175
10	For the purpose of funding crisis care	
11	From General Revenue Fund (0101)	<u>2,050,000</u>
12	Total	\$24,512,111

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From Temporary Assistance for Needy Families Federal Fund (0199)	\$1,290,000
8	For the purpose of funding certificates to low-income, at-home families	
9	pursuant to Chapter 313, RSMo	
10	From General Revenue Fund (0101)	<u>3,074,500</u>
11	Total	\$4,364,500

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families, and further provided that 0.25% of the total	
10	appropriation of this section shall be spent toward big data analysis	

11	services to find efficiencies and fraud detection. Such findings	
12	shall be reported to the General Assembly	
13	From General Revenue Fund (0101)	\$84,144,917
14	From Department of Social Services Federal Fund (0610)	49,944,058
15	From Temporary Assistance for Needy Families Federal Fund (0199)	1,366,385
16	For the purpose of funding placement costs in an outdoor learning	
17	residential licensed or accredited program located in south central	
18	Missouri related to the treatment of foster children	
19	From General Revenue (0101)	183,385
20	From Department of Social Services Federal Fund (0610)	316,615
21	For the purpose of funding awards to licensed community-based foster	
22	care and adoption recruitment programs	
23	From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979)	<u>5,000</u>
24	Total	\$135,960,360

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund (0101)	\$403,479
6	From Department of Social Services Federal Fund (0610)	<u>172,920</u>
7	Total	\$576,399

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to: tuition, books, fees, room,	
5	and board for current or former foster youth	
6	From General Revenue Fund (0101)	\$188,848
7	From Temporary Assistance for Needy Families Federal Fund (0199)	450,000
8	From Department of Social Services Federal Fund (0610)	<u>1,050,000</u>
9	Total	\$1,688,848

Section 11.260. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing comprehensive case management contracts

4 through community-based organizations as described in Section

5 210.112, RSMo; the purpose of these contracts shall be to provide

6 a system of care for children living in foster care, independent

7 living, or residential care settings; services eligible under this

8 provision may include, but are not limited to, case management,

9 foster care, residential treatment, intensive in-home services,

10 family reunification services, and specialized recruitment and

11 training of foster care families, and further provided that 0.25% of
 12 the total appropriation of this section shall be spent toward big
 13 data analysis services to find efficiencies and fraud detection.
 14 Such findings shall be reported to the General Assembly

15	From General Revenue Fund (0101)	\$22,081,870
16	From Department of Social Services Federal Fund (0610)	<u>17,637,433</u>
17	Total	\$39,719,303

Section 11.265. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding Adoption and Guardianship subsidy
 4 payments and related services, and further provided that 0.25%
 5 of the total appropriation of this section shall be spent toward
 6 big data analysis services to find efficiencies and fraud
 7 detection. Such findings shall be reported to the General
 8 Assembly

9	From General Revenue Fund (0101)	\$61,313,011
10	From Department of Social Services Federal Fund (0610)	<u>23,145,967</u>
11	Total	\$84,458,978

Section 11.270. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding Adoption Resource Centers

4	From General Revenue Fund (0101)	\$60,000
5	From Department of Social Services Federal Fund (0610)	300,000

6 For the purpose of funding an adoption resource center in central
 7 Missouri and one center in Southwest Missouri

8	From General Revenue Fund (0101)	60,000
9	From Department of Social Services Federal Fund (0610)	300,000

10 For the purpose of funding extreme recruitment for older youth with
 11 significant mental health and behavioral issues for an adoption resource
 12 center located in southwest Missouri, one center located in western
 13 Missouri, and one center located in central Missouri

14	From General Revenue Fund (0101)	400,000
15	From Department of Social Services Federal Fund (0610)	900,000

16 For the purpose of funding the community connections for youth program
 17 for an adoption resource center located in southwest Missouri and one
 18 center located in western Missouri to provide advocacy support services
 19 for youth age 16-26 to prevent and locate missing foster care youth
 20 and keep them from sex trafficking and to assist youth who have
 21 aged out of the system

22	From Department of Social Services Federal Fund (0610)	<u>600,000</u>
23	Total	\$2,620,000

	Section 11.275. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund (0101)	\$2,097,584
6	From Department of Social Services Federal Fund (0610)	<u>3,821,203</u>
7	Total	\$5,918,787

	Section 11.280. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund (0101)	\$1,649,475
5	From Department of Social Services Federal Fund (0610)	800,000
6	From Health Initiatives Fund (0275)	<u>501,048</u>
7	Total	\$2,950,523

	Section 11.285. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Department of Social Services Federal Fund (0610)	\$400,000

	Section 11.290. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610)	\$200,000

	Section 11.295. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children's Justice Act Grant	
5	From Department of Social Services Federal Fund (0610)	\$188,316

	Section 11.300. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding transactions involving personal funds of	
4	children in the custody of the Children's Division	
5	From Alternative Care Trust Fund (0905)	\$16,500,000

	Section 11.305. To the Department of Social Services	
2	For the Children's Division	
3	For the purpose of funding child care services, the general administration	
4	of the programs, including development and implementation of	
5	automated systems to enhance time, attendance reporting, contract	
6	compliance and payment accuracy, and to support the Educare	

7	Program, and provided that, effective July 1, 2016, the income	
8	thresholds for childcare subsidies shall be a full benefit for	
9	individuals with an income which is less than or equal to 138	
10	percent of the federal poverty level; a benefit of 75 percent for	
11	individuals with an income which is less than or equal to 165	
12	percent of the federal poverty level but greater than 138 percent of	
13	the federal poverty level; a benefit of 50 percent for individuals	
14	with an income which is less than or equal to 190 percent of the	
15	federal poverty level but greater than 165 percent of federal	
16	poverty level; a benefit of 25 percent for individuals with an	
17	income which is less than or equal to 215 percent of the federal	
18	poverty level but greater than 190 percent of federal poverty level,	
19	and further provided that all funds available for disproportionate	
20	share rate increases shall go only to licensed or religiously exempt	
21	in compliance providers who are accredited or making progress	
22	toward accreditation, and further provided that 0.25% of the total	
23	appropriation of this section shall be spent toward big data analysis	
24	services to find efficiencies and fraud detection. Such findings	
25	shall be reported to the General Assembly	
26	From General Revenue Fund (0101)	\$36,782,158
27	From Department of Social Services Federal Fund (0610)	102,313,538
28	From Temporary Assistance for Needy Families Fund (0199)	33,048,870
29	From Early Childhood Development, Education and Care Fund (0859)	7,574,500
30	Personal Service	
31	From General Revenue Fund (0101)	14,739
32	Personal Service	
33	From Department of Social Services Federal Fund (0610)	525,761
34	For the purpose of funding early childhood development, education, and	
35	care programs for low-income families pursuant to Chapter 313,	
36	RSMo	
37	From General Revenue Fund (0101)	3,500,000
38	For the purpose of funding the Hand Up pilot program	
39	From General Revenue Fund (0101)	40,000
40	From Department of Social Services Federal Fund (0610)	<u>60,000</u>
41	Total (Not to exceed 13.00 F.T.E.)	\$183,859,566
	Section 11.310. To the Department of Social Services	
2	For the Division of Youth Services	
3	For the purpose of funding Central Office and regional offices	
4	Personal Service	\$1,213,819
5	Expense and Equipment	<u>80,694</u>
6	From General Revenue Fund (0101)	1,294,513

7	Personal Service	510,202
8	Expense and Equipment	<u>100,340</u>
9	From Department of Social Services Federal Fund (0610)	610,542
10	Expense and Equipment	
11	From Youth Services Treatment Fund (0843)	<u>999</u>
12	Total (Not to exceed 41.33 F.T.E.)	\$1,906,054
Section 11.315. To the Department of Social Services		
2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service	\$16,397,242
6	Expense and Equipment	<u>869,032</u>
7	From General Revenue Fund (0101)	17,266,274
8	Personal Service	23,551,221
9	Expense and Equipment	<u>6,496,018</u>
10	From Department of Social Services Federal Fund (0610)	30,047,239
11	Personal Service	3,238,539
12	Expense and Equipment	<u>4,162,802</u>
13	From DOSS Educational Improvement Fund (0620)	7,401,341
14	Personal Service	136,085
15	Expense and Equipment	<u>9,106</u>
16	From Health Initiatives Fund (0275)	145,191
17	Expense and Equipment	
18	From Youth Services Products Fund (0764)	5,000
19	For the purpose of paying overtime to non-exempt state employees and/or	
20	paying otherwise authorized personal service expenditures in lieu	
21	of such overtime payments; non-exempt state employees identified	
22	by Section 105.935, RSMo, will be paid first with any remaining	
23	funds to be used to pay overtime to any other state employees	
24	From General Revenue Fund (0101)	890,764
25	For the purpose of funding payment distribution of Social Security	
26	benefits received on behalf of youth in care	
27	From Division of Youth Services Child Benefits Fund (0727)	<u>200,000</u>
28	Total (Not to exceed 1,213.88 F.T.E.)	\$55,955,809

Section 11.320. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund (0101)	\$3,579,486
6	From Gaming Commission Fund (0286)	<u>500,000</u>
7	Total	\$4,079,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service	\$2,673,274
5	Expense and Equipment	<u>693,766</u>
6	From General Revenue Fund (0101)	3,367,040
7	Personal Service	5,503,213
8	Expense and Equipment	<u>3,334,371</u>
9	From Department of Social Services Federal Fund (0610)	8,837,584
10	Personal Service	97,661
11	Expense and Equipment	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund (0142)	105,369
13	Personal Service	26,602
14	Expense and Equipment	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund (0144)	26,958
16	Personal Service	430,332
17	Expense and Equipment	<u>41,385</u>
18	From Health Initiatives Fund (0275)	471,717
19	Personal Service	86,032
20	Expense and Equipment	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund (0271)	96,313
22	Personal Service	398,428
23	Expense and Equipment	<u>488,041</u>
24	From Third Party Liability Collections Fund (0120)	886,469
25	Personal Service	775,206
26	Expense and Equipment	<u>55,553</u>
27	From Missouri Rx Plan Fund (0779)	830,759
28	Personal Service	18,379
29	Expense and Equipment	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund (0958)	<u>21,845</u>

31 Total (Not to exceed 234.11 F.T.E.) \$14,644,054

Section 11.405. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding clinical services management related to the
 4 administration of the MO HealthNet Pharmacy fee-for-service and
 5 managed care programs and administration of the Missouri Rx
 6 Plan
 7 Expense and Equipment
 8 From General Revenue Fund (0101) \$461,917
 9 From Department of Social Services Federal Fund (0610) 12,214,032
 10 From Third Party Liability Collections Fund (0120) 924,911
 11 From Missouri Rx Plan Fund (0779) 1,560,595
 12 Total \$15,161,455

Section 11.410. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding women and minority health care outreach
 4 programs, provided that not more than ten percent (10%)
 5 flexibility is allowed between this subsection and sections 11.410,
 6 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
 7 11.510, 11.555, and 11.600
 8 Expense and Equipment
 9 From General Revenue Fund (0101) \$529,796
 10 From Department of Social Services Federal Fund (0610) 568,625
 11 Total \$1,098,421

Section 11.415. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding fees associated with third-party collections and
 4 other revenue maximization cost avoidance fees
 5 Expense and Equipment
 6 From Department of Social Services Federal Fund (0610) \$3,000,000
 7 From Third Party Liability Collections Fund (0120) 3,000,000
 8 Total \$6,000,000

Section 11.420. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the operation of the information systems, provided
 4 no funds shall be appropriated functionality within the
 5 state designated Health Information Exchange or to create
 6 further functionality wit the Department of Social Services MO
 7 HealthNet systems for the purpose of health information
 8 exchange services or activity with a not-for-profit corporation
 9 that serves as a state designated health information exchange
 10 that has received over ten million dollars in federal funds, and

11 further provided that a vendor remote hosted solution shall be
 12 utilized for any enterprise data warehouse solution, and further provided the
 13 department shall make a good faith effort to locate
 14 the data and call centers in the state
 15 From General Revenue Fund (0101) \$11,386,283
 16 From Department of Social Services Federal Fund (0610) 55,866,963
 17 From Health Initiatives Fund (0275) 1,591,687
 18 From Uncompensated Care Fund (0108) 430,000

19 For the purpose of funding the modernization of the Medicaid Management
 20 Information System (MMIS) and the operation of the information
 21 systems, provided no funds shall be appropriated to enhance
 22 functionality within the state designated Health Information
 23 Exchange or to create further functionality with the Department of
 24 Social Services MO HealthNet systems for the purpose of health
 25 information exchange services or activity with a not-for-profit
 26 corporation that serves as a state designated health information
 27 exchange that has received over ten million dollars in federal funds,
 28 and further provided that a vendor remote hosted solution shall be
 29 utilized for any enterprise data warehouse solution, and further
 30 provided the department shall make a good faith effort to locate the
 31 data and call centers in the state
 32 From Department of Social Services Federal Fund (0610) 12,033,387

33 For the purpose of funding any connections between the department and the
 34 Missouri Health Connection related to contract #C214047001, and to
 35 provide funding for the connections of long-term care and behavioral
 36 health centers to statewide health information exchanges for access to
 37 Medicaid data streams, provided no funding may be used for Health
 38 Information Exchange Services that does not include direct connections,
 39 for the purpose of bi-directional health information exchange of
 40 Medicaid clinical and claims data, to all health information
 41 organizations providing services to Tier One Safety Net hospitals in
 42 Missouri. No entity receiving the data shall charge the department
 43 for receipt of and distribution of the data, nor shall the department
 44 pay any entity for receiving the data
 45 From General Revenue Fund (0101) 250,000
 46 From Department of Social Services Federal Fund (0163) 250,000
 47 Total \$81,808,320

Section 11.425. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Healthcare Technology Incentives and administration
 4 From Federal Stimulus-Social Services Fund (2292) \$40,000,000

Section 11.430. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Money Follows the Person Program
 4 From Department of Social Services Federal Fund (0610) \$532,549

Section 11.435. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments and program
 4 expenses under MO HealthNet and the Missouri Rx Plan
 5 authorized by Sections 208.780 through 208.798, RSMo. and for
 6 Medicare Part D Clawback payments and for administration of
 7 these programs. The line item appropriations within this section
 8 may be used for any other purpose for which line item funding is
 9 appropriated within this section, and further provided that 0.25%
 10 of the total appropriation of this section shall be spent toward big
 11 data analysis services to find efficiencies and fraud detection.
 12 Such findings shall be reported to the General Assembly
 13 For the purpose of funding pharmaceutical payments under the MO
 14 HealthNet fee-for-service program and for the purpose of funding
 15 professional fees for pharmacists and for a comprehensive chronic
 16 care risk management program, and to provide funding for clinical
 17 medication therapy services (MTS) provided by pharmacists with
 18 MTS Certificates as allowed under 338.010 RSMo. to MO
 19 HealthNet (MHD) participants, provided that not more than ten
 20 percent (10%) flexibility is allowed between this subsection and
 21 sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,
 22 11.490, 11.505, 11.510, 11.555, and 11.600,
 23 From General Revenue Fund (0101) \$120,721,992
 24 From Title XIX - Federal (0163) 1,004,528,298
 25 From Pharmacy Rebates Fund (0114) 234,126,451
 26 From Third Party Liability Collections Fund (0120) 4,217,574
 27 From Pharmacy Reimbursement Allowance Fund (0144) 61,745,023
 28 From Health Initiatives Fund (0275) 3,543,350
 29 From Premium Fund (0885) 3,800,000
 30 From Life Sciences Research Trust Fund (0763) 10,556,250

31 For the purpose of funding Medicare Part D Clawback payments and for
 32 funding MO HealthNet pharmacy payments as authorized by the
 33 provisions of this section, provided that not more than ten percent
 34 (10%) flexibility is allowed between this subsection and sections
 35 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
 36 11.505, 11.510, 11.555, and 11.600
 37 From General Revenue Fund (0101) 198,071,188
 38 From Title XIX - Federal (0163) 12,947,791

39 For the purpose of funding pharmaceutical payments under the Missouri
40 Rx Plan authorized by Sections 208.780 through 208.798, RSMo,
41 provided that not more than ten percent (10%) flexibility is
42 allowed between this subsection and sections 11.410, 11.435,
43 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,
44 11.555, and 11.600

45 From General Revenue Fund (0101)	18,602,844
46 From Title XIX - Federal (0163)	728,077
47 From Missouri Rx Plan Fund (0779)	<u>4,655,326</u>
48 Total	\$1,678,244,164

Section 11.440. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding Pharmacy Reimbursement Allowance
4 payments as provided by law

5 From Pharmacy Reimbursement Allowance Fund (0144)	\$108,308,926
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Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Pharmacy Reimbursement
4 Allowance Fund

5 From General Revenue Fund (0101)	\$38,737,111
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Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Pharmacy Reimbursement Allowance Fund, to the General
4 Revenue Fund as a result of recovering the Pharmacy
5 Reimbursement Allowance Fund

6 From Pharmacy Reimbursement Allowance Fund (0144)	\$38,737,111
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Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding physician services and related services
4 including, but not limited to, clinic and podiatry services,
5 telemedicine services, physician-sponsored services and fees,
6 laboratory and x-ray services, asthma related services, and family
7 planning services under the MO HealthNet fee-for-service
8 program, and for administration of these programs, and for a
9 comprehensive chronic care risk management program and Major
10 Medical Prior Authorization, and for piloting the development of
11 health homes for children in foster care, and further provided that
12 up to an additional \$200,000 may be used for substance abuse
13 treatment services, by a non-profit organization located in a city
14 not within a county, in conjunction with the Department of Mental
15 Health, provided to pregnant women, whose child will be eligible
16 for MO HealthNet services, and who are at risk of substance

17 abuse, including opioid addiction, provided that not more than ten
 18 percent (10%) flexibility is allowed between this subsection and
 19 sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,
 20 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided
 21 that 0.25% of the total appropriation of this section shall be spent
 22 toward big data analysis services to find efficiencies and fraud
 23 detection. Such findings shall be reported to the General
 24 Assembly

25	From General Revenue Fund (0101)	\$133,142,933
26	From Title XIX - Federal (0163)	274,647,956
27	From Pharmacy Reimbursement Allowance Fund (0144)	10,000
28	From Health Initiatives Fund (0275)	1,427,081
29	From Healthy Families Trust Fund (0625)	<u>11,825,877</u>
30	Total	\$421,053,847

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding dental services under the MO HealthNet
 4 fee-for-service program, including adult dental procedure codes
 5 (Tier 1-6), provided that not more than ten percent (10%)
 6 flexibility is allowed between this subsection and sections 11.410,
 7 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
 8 11.510, 11.555, and 11.600, and further provided that 0.25% of the
 9 total appropriation of this section shall be spent toward big data
 10 analysis services to find efficiencies and fraud detection. Such
 11 findings shall be reported to the General Assembly

12	From General Revenue Fund (0101)	\$4,346,912
13	From Title XIX - Federal (0163)	9,505,328
14	From Health Initiatives Fund (0275)	71,162
15	From Healthy Families Trust Fund (0625)	<u>848,773</u>
16	Total	\$14,772,175

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to third-party insurers, employers, or
 4 policyholders for health insurance, provided that not more than ten
 5 percent (10%) flexibility is allowed between this subsection and
 6 sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,
 7 11.490, 11.505, 11.510, 11.555, and 11.600, and further provided
 8 that 0.25% of the total appropriation of this section shall be spent
 9 toward big data analysis services to find efficiencies and fraud
 10 detection. Such findings shall be reported to the General
 11 Assembly

12	From General Revenue Fund (0101)	\$78,237,045
13	From Title XIX - Federal (0163)	<u>163,208,186</u>
14	Total	\$241,445,231

	Section 11.470. To the Department of Social Services	
2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding a one and on half percent (1.5%) provider rate	
5	increase beginning on July 1, 2016 for care in nursing facilities or	
6	other long-term care services under the MO HealthNet	
7	fee-for-service program	
8	From General Revenue Fund (0101)	\$6,944,934
9	From Title XIX - Federal (0163)	11,941,539
10	For the purpose of funding care in nursing facilities or other long-term care	
11	services under the MO HealthNet fee-for-service program and for	
12	contracted services to develop model policies and practices that improve	
13	the quality of life for long-term care residents, provided that not more	
14	than ten percent (10%) flexibility is allowed between this subsection and	
15	sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
16	11.505, 11.510, 11.555, and 11.600, and further provided that	
17	0.25% of the total appropriation of this section shall be spent toward	
18	big data analysis services to find efficiencies and fraud detection. Such	
19	findings shall be reported to the General Assembly	
20	From General Revenue Fund (0101)	152,890,618
21	From Title XIX - Federal (0163)	391,168,231
22	From Uncompensated Care Fund (0108)	58,516,478
23	From Nursing Facility Reimbursement Allowance Fund (0196)	9,134,756
24	From Healthy Families Trust Fund (0625)	17,973
25	From Third Party Liability Collections Fund (0120)	6,992,981
26	For the purpose of funding home health for the elderly, or other long-term	
27	care services under the MO HealthNet fee-for-service program,	
28	provided that not more than ten percent (10%) flexibility is	
29	allowed between this subsection and sections 11.410, 11.435,	
30	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,	
31	11.555, and 11.600, and further provided that 0.25% of the total	
32	appropriation of this section shall be spent toward big data analysis	
33	services to find efficiencies and fraud detection. Such	
34	findings shall be reported to the General Assembly	
35	From General Revenue Fund (0101)	2,552,515
36	From Title XIX - Federal (0163)	4,634,502
37	From Health Initiatives Fund (0275)	<u>159,305</u>
38	Total	\$644,953,832

Section 11.475. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Long Term Support UPL Fund, to the General Revenue Fund	
4	for the state share of enhanced federal earnings under the nursing	
5	facility upper payment limit	
6	From Long Term Support UPL Fund (0724)	\$10,990,982

Section 11.480. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Title XIX - Federal (0163)	\$6,291,672
8	From Long Term Support UPL Fund (0724)	<u>4,659,096</u>
9	Total	\$10,950,768

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service program, and for administration of these services,	
8	and for rehabilitation services provided by residential treatment	
9	facilities as authorized by the Children's Division for children in	
10	the care and custody of the Children's Division, provided that	
11	additional funding shall be used to increase ground ambulance	
12	base rates for basic life support and advanced life support,	
13	payment of ground ambulance mileage during patient	
14	transportation from mile zero to the 5th mile, and annual patient	
15	safety and quality services for ambulance service through the	
16	Missouri Center for Patient Safety, and further provided that not	
17	more than ten percent (10%) flexibility is allowed between this	
18	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
19	11.470, 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and	
20	further provided that 0.25% of the total appropriation of this	
21	section shall be spent toward big data analysis services to find	
22	efficiencies and fraud detection. Such findings shall be reported	
23	to the General Assembly	
24	From General Revenue Fund (0101)	\$79,680,604
25	From Title XIX - Federal (0163)	154,077,917
26	From Nursing Facility Reimbursement Allowance Fund (0196)	1,414,043
27	From Health Initiatives Fund (0275)	194,881
28	From Healthy Families Trust Fund (0625)	831,745
29	From Ambulance Service Reimbursement Allowance Fund (0958)	22,808,960

30	For the purpose of adopting a new CPT code for, and making payment	
31	under said code to, paramedics who provide treatment to a MO	
32	HealthNet patient who would otherwise be transported to an	
33	emergency department via ambulance service; services may	
34	include on-site treatment for the patient or some other service	
35	rendered to effect treatment of the patient’s issue for which the call	
36	for service was made; the amount of reimbursement shall be set by	
37	the department and shall be less than reimbursement which would	
38	otherwise be provided if the emergency personnel had transported	
39	the patient to an emergency department; the department shall	
40	request any state plan amendment necessary to implement the new	
41	code	
42	From General Revenue Fund (0101)	600,000
43	From Title XIX - Federal (0163)	1,031,676
44	For the purpose of funding non-emergency medical transportation,	
45	provided that not more than ten percent (10%) flexibility is	
46	allowed between this subsection and sections 11.410, 11.435,	
47	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,	
48	11.555, and 11.600, and further provided that 0.25% of the total	
49	appropriation of this section shall be spent toward big data analysis	
50	services to find efficiencies and fraud detection. Such	
51	findings shall be reported to the General Assembly	
52	From General Revenue Fund (0101)	15,626,583
53	From Title XIX - Federal (0163)	24,517,814
54	For the purpose of funding the federal share of MO HealthNet	
55	reimbursable non-emergency medical transportation for public	
56	entities	
57	From Title XIX - Federal (0163).....	<u>6,460,100</u>
58	Total	\$307,244,323

Section 11.490. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding complex rehabilitation technology items

4 classified within the Medicare program as of January 1, 2014 as

5 durable medical equipment that are individually configured for

6 individuals to meet their specific and unique medical, physical,

7 and functional needs and capacities for basic activities of daily

8 living and instrumental activities of daily living identified as

9 medically necessary to prevent hospitalization and/or

10 institutionalization of a complex needs patient; such items shall

11 include, but not be limited to, complex rehabilitation power

12 wheelchairs, highly configurable manual wheelchairs, adaptive

13 seating and positioning systems, and other specialized equipment

14 such as standing frames and gait trainers; the related Healthcare
 15 Common Procedure Coding System (HCPCS) billing codes
 16 include, but are not limited to pure complex rehabilitation
 17 technology codes and mixed complex rehabilitation technology
 18 codes which contain a mix of complex rehabilitation technology
 19 products and standard mobility and accessory products, provided
 20 that the HCPCS codes defined by the National Coalition for
 21 Assistive and Rehab Technology (NCART) as CRT be reimbursed
 22 to the MO HealthNet allowables as of 04/01/2010; HCPCS codes
 23 adopted after 04/01/2010 shall be reimbursed at the current
 24 Medicare allowable; manually priced items shall be reimbursed
 25 at ninety percent (90%) of the Manufacturer’s Suggested Retail
 26 Price (MSRP) for manual priced manual and custom wheelchairs
 27 and accessories and ninety-five (95%) of MSRP on manually
 28 priced power mobility devices and accessories, and further
 29 provided that not more than ten percent (10%) flexibility is
 30 allowed between this subsection and sections 11.410, 11.435,
 31 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505, 11.510,
 32 11.555, and 11.600, and further provided that 0.25% of the total
 33 appropriation of this section shall be spent toward big data analysis
 34 services to find efficiencies and fraud detection. Such findings
 35 shall be reported to the General Assembly

36	From General Revenue Fund (0101)	\$4,178,400
37	From Title XIX - Federal (0163)	<u>7,488,569</u>
38	Total	\$11,666,969

Section 11.495. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Ambulance Service
 4 Reimbursement Allowance Fund

5	From General Revenue Fund (0101)	\$19,522,756
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Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Ambulance Service Reimbursement Allowance Fund, to the
 4 General Revenue Fund as a result of recovering the Ambulance
 5 Service Reimbursement Allowance Fund

6	From Ambulance Service Reimbursement Allowance Fund (0958)	\$19,522,756
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Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans and for administration of the program as provided by
 5 federal or state law or for payments to programs authorized by the
 6 Frail Elderly Demonstration Project Waiver as provided by the
 7 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,

8 Section 4744) and by Section 208.152 (16), RSMo, and/or funding
 9 for payments under the MO HealthNet fee-for-service program
 10 provided that all enrollees covered under this section shall be
 11 covered under the MO HealthNet managed care program effective
 12 July 1, 2017, provided that not more than ten percent (10%)
 13 flexibility is allowed between this subsection and sections 11.410,
 14 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.505,
 15 11.510, 11.555, and 11.600, and provided further that the MO
 16 HealthNet Division shall monitor and prepare periodic reports on
 17 the fiscal implications of such an expansion of prepaid capitated
 18 coverage to all enrollees as provided by this section, and further
 19 provided that 0.25% of the total appropriation of this section shall
 20 be spent toward big data analysis services to find efficiencies and
 21 fraud detection. Such findings shall be reported to the General
 22 Assembly

23	From General Revenue Fund (0101)	\$467,559,953
24	From Title XIX - Federal (0163)	1,235,543,176
25	From Uncompensated Care Fund (0108)	33,848,436
26	From Pharmacy Rebates Fund (0114)	581,199
27	From Pharmacy Reimbursement Allowance Fund (0144)	907,611
28	From Health Initiatives Fund (0275)	18,314,722
29	From Federal Reimbursement Allowance Fund (0142)	97,394,117
30	From Healthy Families Trust Fund (0625)	4,094,848
31	From Life Sciences Research Trust Fund (0763)	21,443,750
32	From Premium Fund (0885)	7,080,502
33	From Ambulance Service Reimbursement Allowance Fund (0958)	1,453,111
34	From Medicaid Managed Care Organization Reimbursement	
35	Allowance Fund (0160)	<u>5,000</u>
36	Total	\$1,888,226,425

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding hospital care under the MO HealthNet
 4 fee-for-service program, and for a comprehensive chronic care risk
 5 management program, and for administration of these programs,
 6 provided that the MO HealthNet Division shall track payments to
 7 out-of- state hospitals by location, and further provided that up to
 8 an additional \$200,000 may be used for substance abuse treatment
 9 services, by a non-profit organization located in a city not within
 10 a county, in conjunction with the Department of Mental Health,
 11 provided to pregnant women, whose child will be eligible for MO
 12 HealthNet services, and who are at risk of substance abuse,
 13 including opioid addiction, and further provided that not more than
 14 ten percent (10%) flexibility is allowed between this subsection
 15 and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,
 16 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600, and further

17	provided that 0.25% of the total appropriation of this section shall	
18	be spent toward big data analysis services to find efficiencies and	
19	fraud detection. Such findings shall be reported to the General	
20	Assembly	
21	From General Revenue Fund (0101)	\$35,423,431
22	From Title XIX - Federal (0163)	350,286,343
23	From Federal Reimbursement Allowance Fund (0142)	177,385,755
24	From Pharmacy Reimbursement Allowance Fund (0144)	15,709
25	For Safety Net Payments	
26	From Healthy Families Trust Fund (0625)	30,365,444
27	For Graduate Medical Education	
28	From Healthy Families Trust Fund (0625)	10,000,000
29	For the purpose of funding a community-based care coordinating program	
30	that includes in-home visits and/or phone contact by a nurse care	
31	manager or electronic monitor; the purpose of such program shall	
32	be to ensure that patients are discharged from hospitals to an	
33	appropriate level of care and services and that targeted MO	
34	HealthNet beneficiaries with chronic illnesses and high-risk	
35	pregnancies receive care in the most cost-effective setting	
36	From General Revenue Fund (0101)	400,000
37	From Title XIX - Federal (0163)	600,000
38	From Federal Reimbursement Allowance Fund (0142)	200,000
39	For the purpose of continuing funding of the pager project facilitating	
40	medication compliance for chronically ill MO HealthNet	
41	participants identified by the division as having high utilization of	
42	acute care because of poor management of their condition	
43	From General Revenue Fund (0101)	150,000
44	From Title XIX - Federal (0163)	365,000
45	From Federal Reimbursement Allowance Fund (0142)	<u>215,000</u>
46	Total	\$605,406,682

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal (0163)	\$8,000,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers,	
4	and further provided that 0.25% of the total appropriation of this	
5	section shall be spent toward big data analysis services to find	
6	efficiencies and fraud detection. Such findings shall be reported	
7	to the General Assembly	
8	From General Revenue Fund (0101)	\$5,183,830
9	From Title XIX - Federal (0163)	7,759,115
10	For the purpose of funding a community health worker initiative that	
11	focuses on providing casework services to high utilizers of MO	
12	HealthNet services	
13	From General Revenue Fund (0101)	1,000,000
14	From Title XIX - Federal (0163)	<u>1,000,000</u>
15	Total	\$14,942,945

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital owned medical homes	
5	From Department of Social Services Intergovernmental Transfer Fund (0139)	\$600,000
6	From Federal Reimbursement Allowance Fund (0142)	1,853,934
7	From Title XIX - Federal (0163)	<u>4,900,000</u>
8	Total	\$7,353,934

Section 11.527. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a Regional Care Coordination Model in a	
4	county with a charter form of government and with more than	
5	nine hundred fifty thousand inhabitants	
6	From General Revenue Fund (0101)	\$200,000
7	From Department of Social Services Federal Fund (0610)	<u>1,800,000</u>
8	Total	\$2,000,000

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration, and further	
10	provided that 0.25% of the total appropriation of this section shall	

11 be spent toward big data analysis services to find efficiencies and
 12 fraud detection. Such findings shall be reported to the General
 13 Assembly
 14 For the purpose of funding a continuation of the services provided through
 15 Medicaid Emergency Psychiatric Demonstration as required by
 16 208.152(16) RSMo.
 17 From Federal Reimbursement Allowance Fund (0142) \$1,125,818,734E

Section 11.535. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Department of Social Services Intergovernmental Transfer
 4 Fund, to the General Revenue Fund for the purpose of providing
 5 the state match for Medicaid payments
 6 From Department of Social Services Intergovernmental Transfer Fund
 7 (0139) \$96,885,215

Section 11.540. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Tier 1 Safety Net Hospitals
 4 and other public hospitals using intergovernmental transfers, and
 5 further provided that 0.25% of the total appropriation of this
 6 section shall be spent toward big data analysis services to find
 7 efficiencies and fraud detection. Such findings shall be reported
 8 to the General Assembly
 9 From Department of Social Services Intergovernmental Transfer Fund
 10 (0139) \$38,348,801
 11 From Title XIX - Federal (0163) 61,505,748
 12 Total \$99,854,549

Section 11.545. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding payments to the Department of Mental Health
 4 From Department of Social Services Intergovernmental Transfer Fund
 5 (0139) \$128,526,012
 6 From Title XIX - Federal (0163) 221,900,719
 7 Total \$350,426,731

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding family planning and family planning-related
 4 services, pregnancy testing, sexually transmitted disease testing
 5 and treatment, including pap tests and pelvic exams, and follow-up
 6 services provided that none of the funds appropriated herein may
 7 be expended to directly or indirectly subsidize abortion services or
 8 procedures or administrative functions and none of the funds
 9 appropriated herein may be paid or granted to an organization that

10 provides abortion services. An otherwise qualified organization
 11 shall not be disqualified from receipt of these funds because of its
 12 affiliation with an organization that provides abortion services,
 13 provided that the affiliated organization that provides abortion
 14 services is independent of the qualified organization. An
 15 independent affiliate that provides abortion services must be
 16 separately incorporated from any organization that receives these
 17 funds. Such services shall be available to uninsured women who
 18 are at least 18 to 55 years of age with a family Modified Adjusted
 19 Gross Income for the household size that does not exceed 201% of
 20 the Federal Poverty Level (FPL) and who is a legal resident of the
 21 state

22 From General Revenue Fund (0101) \$10,790,923

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
 4 using fee-for-services, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 or equal to 150 percent of the federal poverty level; four percent on
 11 the amount of a family's income which is less than or equal to 185
 12 percent of the federal poverty level but greater than 150 percent of
 13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, and further provided that not more than ten percent
 22 (10%) flexibility is allowed between this subsection and sections
 23 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,
 24 11.505, 11.510, 11.555, and 11.600, and further provided that
 25 0.25% of the total appropriation of this section shall be spent
 26 toward big data analysis services to find efficiencies and fraud
 27 detection. Such findings shall be reported to the General
 28 Assembly

29 From General Revenue Fund (0101) \$14,504,145
 30 From Title XIX - Federal (0163) 70,529,429
 31 From Federal Reimbursement Allowance Fund (0142) 7,719,204
 32 Total \$92,752,778

Section 11.560. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program Authorized by Section
 4 208.662, RSMo.
 5 From General Revenue Fund (0101) \$3,481,466
 6 From Title XIX - Federal (0163) 10,096,324
 7 From Department of Social Services Federal Fund (0610) 20,000
 8 Total \$13,597,790

Section 11.565. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Federal Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101) \$632,107,500

Section 11.570. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Federal Reimbursement Allowance Fund, to the General
 4 Revenue Fund as a result of recovering the Federal
 5 Reimbursement Allowance Fund
 6 From Federal Reimbursement Allowance Fund (0142) \$632,107,500

Section 11.575. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Nursing Facility Reimbursement
 4 Allowance Fund
 5 From General Revenue Fund (0101) \$210,950,510

Section 11.580. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund, to the
 4 General Revenue Fund as a result of recovering the Nursing
 5 Facility Reimbursement Allowance Fund
 6 From Nursing Facility Reimbursement Allowance Fund (0196) \$210,950,510

Section 11.585. To the Department of Social Services
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Nursing Facility Reimbursement Allowance Fund, to the
 4 Nursing Facility Quality of Care Fund
 5 From Nursing Facility Reimbursement Allowance Fund (0196) \$1,500,000

Section 11.590. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding Nursing Facility Reimbursement Allowance
 4 payments as provided by law
 5 From Nursing Facility Reimbursement Allowance Fund (0196) \$325,332,526

Section 11.595. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding MO HealthNet services for the Department of
 4 Elementary and Secondary Education under the MO HealthNet
 5 fee-for-service program
 6 From General Revenue Fund (0101) \$242,525
 7 From Title XIX - Federal (0163) 34,653,770
 8 Total \$34,896,295

Section 11.600. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding healthcare benefits for non-Medicaid eligible
 4 blind individuals who receive the Missouri Blind Pension cash
 5 grant, provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family’s income which is less than 150
 8 percent of the federal poverty level; four percent on the amount of
 9 a family’s income which is less than 185 percent of the federal
 10 poverty level but greater than or equal to 150 percent of the federal
 11 poverty level; eight percent of the amount on a family’s income
 12 which is less than 225 percent of the federal poverty level but
 13 greater than or equal to 185 percent of the federal poverty level;
 14 fourteen percent on the amount of a family’s income which is less
 15 than 300 percent of the federal poverty level but greater than or
 16 equal to 225 percent of the federal poverty level not to exceed five
 17 percent of total income; families with an annual income equal to
 18 or greater than than 300 percent of the federal poverty level are
 19 ineligible for this program, and further provided that not more than
 20 ten percent (10%) flexibility is allowed between this subsection
 21 and sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470,
 22 11.485, 11.490, 11.505, 11.510, 11.555, and 11.600
 23 From General Revenue Fund (0101) \$25,668,198
 24 From Title XIX - Federal (0163) 1,004,600
 25 Total \$26,672,798

Bill Totals

General Revenue Fund	\$1,784,615,119
Federal Funds	4,890,587,574
Other Funds	<u>2,540,798,187</u>
Total	\$9,216,000,880

