

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007
100TH GENERAL ASSEMBLY

2007H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to

Section 7.150

Personal Service. \$801,496

Expense and Equipment. 337,934

From General Revenue Fund (0101). 1,139,430

Personal Service

From Department of Economic Development - Community Development

Block Grant (Administration) Fund (0123). 52,618

13	Personal Service.	400,400
14	Expense and Equipment.	<u>58,558</u>
15	From Job Development and Training Fund (0155).	458,958
16	Personal Service	
17	From Department of Economic Development Administrative Fund (0547).	43,033
18	For business recruitment and marketing	
19	From Economic Development Advancement Fund (0783).	<u>3,000,000</u>
20	Total (Not to exceed 25.06 F.T.E.).	\$4,694,039

Section 7.010. To the Department of Economic Development

2	For receiving and expending grants, donations, contracts, and payments	
3	from private, federal, and other governmental agencies which may	
4	become available between sessions of the General Assembly	
5	provided the General Assembly shall be notified of the source of	
6	any new funds and the purpose for which they shall be expended,	
7	in writing, prior to the use of said funds	
8	From Department of Economic Development - Federal Fund (0129).	\$1,000,000

Section 7.015. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.150	
7	Personal Service.	\$1,477,913
8	Expense and Equipment.	<u>693,131</u>
9	From General Revenue Fund (0101).	2,171,044
10	Personal Service.	988,918
11	Expense and Equipment.	<u>251,400</u>
12	From Department of Economic Development - Community Development	
13	Block Grant (Administration) Fund (0123).	1,240,318
14	Personal Service	

15	From Department of Economic Development Administrative Fund (0547).....	294,746
16	Expense and Equipment	
17	From International Promotions Revolving Fund (0567).	1,402,238
18	Personal Service.	46,868
19	Expense and Equipment.	<u>3,890</u>
20	From State Supplemental Downtown Development Fund (0766).	50,758
21	Expense and Equipment	
22	From Economic Development Advancement Fund (0783).	355,000
23	For refunding any overpayment or erroneous payment of any amount that	
24	is credited to the Economic Development Advancement Fund	
25	From Economic Development Advancement Fund (0783).	10,000
26	For International Trade and Investment Offices	
27	From Economic Development Advancement Fund (0783).	<u>1,500,000</u>
28	Total (Not to exceed 50.00 F.T.E.).	\$7,024,104

Section 7.020. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund (0101).	\$1,000,000

Section 7.025. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172).	\$5,500,000

Section 7.030. To the Department of Economic Development

- 2 For the Business and Community Solutions Division
- 3 For the Community Development Block Grant Program
- 4 For projects awarded before July 1, 2020
- 5 Expense and Equipment. \$70,000,000

- 6 For projects awarded on or after July 1, 2020, provided that no funds shall
- 7 be expended at higher education institutions not headquartered in
- 8 Missouri for purposes of accreditation
- 9 Expense and Equipment. 35,000,000
- 10 From Department of Economic Development - Community Development
- 11 Block Grant (Pass-through) Fund (0118). \$105,000,000

Section 7.035. To the Department of Economic Development

- 2 For the Business and Community Solutions Division
- 3 For the Missouri Main Street Program
- 4 From Economic Development Advancement Fund (0783). \$300,000

Section 7.040. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri Supplemental Tax Increment Financing Fund, provided
- 4 that not more than three percent (3%) flexibility is allowed from
- 5 this section to Section 7.150
- 6 From General Revenue Fund (0101). \$31,844,958

Section 7.045. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Springfield
- 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
- 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
- 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
- 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
- 10 Pro, Kansas City East Village Project, St. Louis Innovation
- 11 District, National Geospatial Agency West, Fenton Logistics Park,
- 12 and IDEA Commons. The presence of a project in this list is not

13 an indication said project is nor shall be approved for tax
 14 increment financing. A listed project must have completed the
 15 application process and a certificate of approval must have been
 16 issued pursuant to Section 99.845 (10), RSMo, before a project
 17 may be disbursed funds subject to the appropriation
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). \$31,844,958

Section 7.050. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.150
 7 From General Revenue Fund (0101). \$1,661,327

Section 7.055. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766). \$1,614,885

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.150
 7 From General Revenue Fund (0101). \$250,000

Section 7.065. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907). \$250,000

Section 7.070. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission

4	Personal Service.	\$227,252
5	Expense and Equipment.	<u>6,921,805</u>
6	From Community Service Commission Fund (0197) (Not to exceed	
7	5.00 F.T.E.).....	\$7,149,057

Section 7.075. To the Department of Economic Development

2	For the Missouri One Start Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.150	
7	Personal Service	
8	From General Revenue Fund (0101).	\$41,870
9	Personal Service.	426,183
10	Expense and Equipment.	<u>82,777</u>
11	From Missouri One Start Job Development Fund (0600).	<u>508,960</u>
12	Total (Not to exceed 9.00 F.T.E.).	\$550,830

Section 7.080. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri One Start Job Development Fund, provided that not more	
4	than three percent (3%) flexibility is allowed from this section to	
5	Section 7.150	
6	From General Revenue Fund (0101).	\$14,725,975

Section 7.085. To the Department of Economic Development

2	For new and expanding industry training programs and basic industry	
3	retraining programs	
4	From Missouri One Start Job Development Fund (0600).	\$17,395,000

Section 7.090. To the Department of Economic Development

2	For the Missouri One Start Community College New Jobs Training	
3	Program	
4	For training of workers by community college districts	
5	From Missouri One Start Community College New Jobs Training Fund	

6 (0563)..... \$16,000,000

Section 7.095. To the Department of Economic Development

2 For the Missouri One Start Community College Job Retention Training
3 Program

4 From Missouri One Start Community College Job Retention Training Fund
5 (0717)..... \$11,000,000

Section 7.100. To the Department of Economic Development

2 For the Strategy and Performance Division, provided that not more than
3 ten percent (10%) flexibility is allowed between personal service
4 and expense and equipment, and further provided that not more
5 than three percent (3%) flexibility is allowed from this section to
6 Section 7.150

7 Personal Service. \$805,991
8 Expense and Equipment. 205,779
9 From General Revenue Fund (0101). 1,011,770

10 Personal Service. 68,053
11 Expense and Equipment. 12,765
12 From Job Development and Training Fund (0155). 80,818

13 Personal Service
14 From Department of Economic Development Administrative Fund
15 (0547)..... 181,682
16 Total (Not to exceed 16.41 F.T.E.). \$1,274,270

Section 7.105. To the Department of Economic Development

2 For Broadband Grants
3 From General Revenue Fund (0101). \$5,000,000

Section 7.110. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
3 bases on the nation's military readiness and the state's economy
4 and advocacy of the continued presence and expansion of military
5 installations in the state, provided that not more than five percent

6 (5%) flexibility is allowed between personal service and expense
7 and equipment, and further provided that not more than three
8 percent (3%) flexibility is allowed from this section to Section
9 7.150

10	Personal Service.	\$170,088
11	Expense and Equipment.	<u>440,120</u>
12	From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.).	\$610,208

Section 7.115. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided
3 that not more than three percent (3%) flexibility is allowed from
4 this section to Section 7.150

5	From General Revenue Fund (0101).	\$300,000
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Section 7.120. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
3 Division of Tourism Supplemental Revenue Fund, provided that
4 not more than three percent (3%) flexibility is allowed from this
5 section to Section 7.150

6	From General Revenue Fund (0101).	\$20,588,043
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Section 7.125. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
3 least \$70,000 for the Missouri State Fair, provided that not more
4 than ten percent (10%) flexibility is allowed between personal
5 service and expense and equipment

6	Personal Service.	\$1,805,632
7	Expense and Equipment.	<u>18,039,900</u>
8	From Division of Tourism Supplemental Revenue Fund (0274).	19,845,532

9 For the Missouri Film Office
10 Expense and Equipment

11	From Division of Tourism Supplemental Revenue Fund (0274).	200,115
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12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than four	
14	hundred thousand inhabitants and located in more than one county	
15	From Division of Tourism Supplemental Revenue Fund (0274).	100,000
16	For a museum, located within a home rule city with more than 400,000	
17	inhabitants and located in more than one county, with archives	
18	which highlight African-American cultural contributions and	
19	history in Missouri	
20	From Division of Tourism Supplemental Revenue Fund (0274).	75,000
21	For the celebration of Missouri's Bicentennial	
22	From Division of Tourism Supplemental Revenue Fund (0274).	350,000
23	Expense and Equipment	
24	From Tourism Marketing Fund (0650).	<u>24,500</u>
25	Total (Not to exceed 38.50 F.T.E.).	\$20,595,147

Section 7.126. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (0101).	\$500,000

Section 7.130. To the Department of Economic Development

2	For the Meet in Missouri Act, as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (0593).	\$1,000,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).	\$4,450,000

Section 7.140. To the Department of Economic Development

2	For the Administrative Services Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	

4 expense and equipment, and further provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 7.150

7	Personal Service.	\$845,988
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,901
9	Expense and Equipment.	<u>97,719</u>
10	From General Revenue Fund (0101).	945,608
11	Personal Service.	51,640
12	Expense and Equipment.	<u>1,777</u>
13	From Department of Economic Development - Community Development	
14	Block Grant (Administration) Fund (0123).	53,417
15	Personal Service.	289,440
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,552
17	Expense and Equipment.	190,722
18	For refunds.	<u>12,000</u>
19	From Department of Economic Development Administrative Fund (0547).	<u>493,714</u>
20	Total (Not to exceed 15.54 F.T.E.).	\$1,492,739

Section 7.145. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Economic
4 Development Administrative Fund

5	From Division of Tourism Supplemental Revenue Fund (0274).	\$162,974
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Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund (0101).	\$1
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Section 7.400. To the Department of Commerce and Insurance

2 For Administrative Services

3	Personal Service.	\$138,122
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4	Expense and Equipment.	<u>37,910</u>
5	From DCI Administrative Fund (0503) (Not to exceed 2.07 F.T.E.).	\$176,032

Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
3 administrative services, to the DCI Administrative Fund, provided
4 that not more than three percent (3%) flexibility is allowed from
5 this section to Section 7.560

6	From General Revenue Fund (0101).	\$10,000
7	From Division of Credit Unions Fund (0548).	40,000
8	From Division of Finance Fund (0550).	100,000
9	From Insurance Dedicated Fund (0566).	40,264
10	From Manufactured Housing Fund (0582).	5,000
11	From Public Service Commission Fund (0607).	100,000
12	From Professional Registration Fees Fund (0689).	<u>200,000</u>
13	Total.	\$495,264

Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations

3	Personal Service.	\$9,272,048
4	Expense and Equipment.	1,921,904
5	For refunds.	<u>75,000</u>
6	From Insurance Dedicated Fund (0566).	11,268,952

7 For consumer restitution payments

8	From Consumer Restitution Fund (0792).	<u>5,000</u>
9	Total (Not to exceed 161.56 F.T.E.).	\$11,273,952

Section 7.415. To the Department of Commerce and Insurance

2 For market conduct and financial examinations of insurance companies

3	Personal Service.	\$3,622,347
4	Expense and Equipment.	715,802
5	For refunds.	<u>60,000</u>
6	From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.).	\$4,398,149

Section 7.420. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192).	\$1,400,000
5	From Insurance Dedicated Fund (0566).	<u>200,000</u>
6	Total	\$1,600,000

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service.	\$1,237,363
4	Expense and Equipment.	<u>152,065</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.).	\$1,389,428

Section 7.430. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service.	\$8,532,025
4	Expense and Equipment.	789,486
5	For Conference of State Bank Supervisors dues.	140,000
6	For Out-of-State Examinations.	<u>48,250</u>
7	From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.).	\$9,509,761

Section 7.435. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of supervising state chartered savings and loan	
4	associations, to the Division of Finance Fund	
5	From Division of Savings and Loan Supervision Fund (0549).	\$50,000

Section 7.440. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of administering the Residential Mortgage Licensing Law,	
4	to the Division of Finance Fund	
5	From Residential Mortgage Licensing Fund (0261).	\$1,200,000

Section 7.445. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, in accordance	
3	with Section 369.324, RSMo, to the General Revenue Fund	
4	From Division of Savings and Loan Supervision Fund (0549).	\$50,000

Section 7.450. To the Department of Commerce and Insurance

2	For general administration of the Division of Professional Registration,	
3	provided that not more than five percent (5%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$3,939,402
6	Expense and Equipment.	1,070,838
7	For examination and other fees.	102,000
8	For Real Estate Appraiser Committee Fees.	900,000
9	For refunds.	<u>125,000</u>
10	From Professional Registration Fees Fund (0689) (Not to exceed	
11	90.00 F.T.E.)..	\$6,137,240

Section 7.455. To the Department of Commerce and Insurance

2	For the State Board of Accountancy	
3	Personal Service.	\$319,528
4	Expense and Equipment.	<u>248,625</u>
5	From State Board of Accountancy Fund (0627) (Not to exceed 7.00	
6	F.T.E.)..	\$568,153

Section 7.460. To the Department of Commerce and Insurance

2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service.	\$391,193
5	Expense and Equipment.	<u>303,395</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund (0678)	
8	(Not to exceed 9.00 F.T.E.)..	\$694,588

Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0630).	\$132,146

Section 7.470. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
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3	Expense and Equipment.	\$315,334
4	For criminal history checks.	<u>1,000</u>
5	From Board of Cosmetology and Barber Examiners Fund (0785).	\$316,334

Section 7.475. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service.	\$382,810
4	Expense and Equipment.	<u>238,361</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.).	\$621,171

Section 7.480. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633).	\$164,836

Section 7.485. To the Department of Commerce and Insurance

2	For the State Board of Registration for the Healing Arts	
3	Personal Service.	\$2,020,797
4	Expense and Equipment.	<u>754,159</u>
5	From Board of Registration for the Healing Arts Fund (0634)	
6	(Not to exceed 44.00 F.T.E.).	\$2,774,956

Section 7.490. To the Department of Commerce and Insurance

2	For the State Board of Nursing	
3	Personal Service.	\$1,353,165
4	Expense and Equipment.	<u>578,512</u>
5	From State Board of Nursing Fund (0635).	1,931,677

6	For competitive grants to eligible institutions of higher education based on	
7	a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development. Grant award amounts shall not exceed one hundred	
10	fifty thousand dollars (\$150,000) and no campus shall receive	
11	more than one grant per year	
12	From State Board of Nursing Fund (0635).	<u>2,000,000</u>
13	Total (Not to exceed 28.00 F.T.E.).	\$3,931,677

Section 7.495. To the Department of Commerce and Insurance
 2 For the State Board of Optometry
 3 Expense and Equipment
 4 From Optometry Fund (0636). \$35,188

Section 7.500. To the Department of Commerce and Insurance
 2 For the State Board of Pharmacy
 3 Personal Service. \$1,251,633
 4 Expense and Equipment. 1,419,530
 5 For criminal history checks. 5,000
 6 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.).. . . . \$2,676,163

Section 7.505. To the Department of Commerce and Insurance
 2 For the State Board of Podiatric Medicine
 3 Expense and Equipment
 4 From State Board of Podiatric Medicine Fund (0629). \$13,760

Section 7.510. To the Department of Commerce and Insurance
 2 For the Missouri Real Estate Commission
 3 Personal Service. \$1,011,506
 4 Expense and Equipment. 277,651
 5 From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). \$1,289,157

Section 7.515. To the Department of Commerce and Insurance
 2 For the Missouri Veterinary Medical Board
 3 Expense and Equipment. \$58,659
 4 For payment of fees for testing services.. . . . 50,000
 5 From Veterinary Medical Board Fund (0639).. \$108,659

Section 7.520. To the Department of Commerce and Insurance
 2 Funds are to be transferred out of the State Treasury, for
 3 administrative costs, to the General Revenue Fund
 4 From Professional Registration Board funds (Various).. \$1,461,218

Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment
 3 of operating expenses, to the Professional Registration Fees Fund
 4 From Professional Registration Board funds (Various)..... \$9,665,697

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding
 3 new licensing activity pursuant to Section 324.016, RSMo, to the
 4 Professional Registration Fees Fund
 5 From any board funds (Various)..... \$200,000

Section 7.535. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 reimbursement of funds loaned for new licensing activity pursuant
 4 to Section 324.016, RSMo, to the appropriate board fund
 5 From Professional Registration Fees Fund (0689)..... \$320,000

Section 7.540. To the Department of Commerce and Insurance

2 For Manufactured Housing
 3 Personal Service. \$402,942
 4 Expense and Equipment. 354,478
 5 For Manufactured Housing programs. 20,000
 6 For refunds. 10,000
 7 From Manufactured Housing Fund (0582). 787,420

8 For Manufactured Housing to pay consumer claims
 9 From Manufactured Housing Consumer Recovery Fund (0909). 192,000
 10 Total (Not to exceed 8.00 F.T.E.)..... \$979,420

Section 7.545. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the
 3 Manufactured Housing Consumer Recovery Fund
 4 From Manufactured Housing Fund (0582). \$192,000

Section 7.550. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment
 5 Personal Service. \$948,943
 6 Expense and Equipment. 94,639
 7 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). \$1,043,582

Section 7.555. To the Department of Commerce and Insurance

2 For the Public Service Commission
 3 For general administration of utility regulation activities, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service. \$11,668,572
 7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo. 13,896
 9 Expense and Equipment. 2,287,016
 10 For refunds. 10,000
 11 From Public Service Commission Fund (0607). 13,979,484

12 For the Deaf Relay Service and Equipment Distribution Program
 13 From Deaf Relay Service and Equipment Distribution Program Fund
 14 (0559). 2,495,860
 15 Total (Not to exceed 191.00 F.T.E.). \$16,475,344

Section 7.560. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff
 3 Personal Service. \$2,748,407
 4 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,290

5	Expense and Equipment.	1,387,887
6	From Department of Labor and Industrial Relations Administrative	
7	Fund (0122).	4,139,584
8	Expense and Equipment	
9	From Unemployment Compensation Administration Fund (0948).	<u>1,010,000</u>
10	Total (Not to exceed 47.65 F.T.E.).	\$5,149,584

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.910	
7	From General Revenue Fund (0101).	\$446,567
8	From Division of Labor Standards - Federal Fund (0186)..	73,296
9	From Unemployment Compensation Administration Fund (0948).	3,496,297
10	From Workers' Compensation Fund (0652)..	1,212,742
11	From Special Employment Security Fund (0949).	<u>163,000</u>
12	Total	\$5,391,902

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.910	
7	From General Revenue Fund (0101).	\$164,265
8	From the Division of Labor Standards - Federal Fund (0186)..	42,815
9	From Unemployment Compensation Administration Fund (0948).	4,963,543
10	From Workers' Compensation Fund (0652)..	1,048,277
11	From Special Employment Security Fund (0949).	<u>85,804</u>
12	Total	\$6,304,704

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission, provided that not
 3 more than ten percent (10%) flexibility is allowed between
 4 personal service and expense and equipment, and further provided
 5 that not more than three percent (3%) flexibility is allowed from
 6 this section to Section 7.910

7	Personal Service.	\$16,615
8	Expense and Equipment.	<u>1,038</u>
9	From General Revenue Fund (0101).	17,653
10	Personal Service.	434,804
11	Annual salary adjustment in accordance with Section 105.005, RSMo.	3,910
12	Expense and Equipment.	<u>24,800</u>
13	From Unemployment Compensation Administration Fund (0948).	463,514
14	Personal Service.	537,444
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	4,476
16	Expense and Equipment.	<u>33,610</u>
17	From Workers' Compensation Fund (0652)..	<u>575,530</u>
18	Total (Not to exceed 13.59 F.T.E.).	\$1,056,697

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards
 3 For Administration, provided that not more than ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 7.910

7	Personal Service.	\$54,400
8	Expense and Equipment.	<u>19,692</u>
9	From General Revenue Fund (0101).	74,092
10	Personal Service.	80,587
11	Expense and Equipment.	<u>43,000</u>
12	From Division of Labor Standards - Federal Funds (0186)..	123,587
13	Personal Service.	80,587
14	Expense and Equipment.	<u>10,330</u>

15	From Workers' Compensation Fund (0652).....	90,917
16	For the Child Labor Program, provided that not more than ten percent	
17	(10%) flexibility is allowed between the Child Labor Program,	
18	Prevailing Wage Program, and Minimum Wage Program, and	
19	further provided that not more than three percent (3%) flexibility	
20	is allowed from this section to Section 7.910	
21	Personal Service	
22	From General Revenue Fund (0101).	49,240
23	Expense and Equipment	
24	From Child Labor Enforcement Fund (0826).	79,687
25	For the Prevailing Wage Program, provided that not more than ten percent	
26	(10%) flexibility is allowed between personal service and expense	
27	and equipment, and provided that not more than ten percent (10%)	
28	flexibility is allowed between the Child Labor Program, Prevailing	
29	Wage Program, and Minimum Wage Program, and further	
30	provided that not more than three percent (3%) flexibility is	
31	allowed from this section to Section 7.910	
32	Personal Service.	78,895
33	Expense and Equipment.	<u>751</u>
34	From General Revenue Fund (0101).	79,646
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.910	
42	Personal Service.	178,709
43	Expense and Equipment.	<u>17,473</u>
44	From General Revenue Fund (0101).	<u>196,182</u>
45	Total (Not to exceed 12.22 F.T.E.).	\$693,351

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$761,216
5	Expense and Equipment.	<u>290,995</u>
6	From Division of Labor Standards - Federal Funds (0186).	1,052,211
7	Personal Service.	132,215
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund (0652).	<u>171,757</u>
10	Total (Not to exceed 17.00 F.T.E.).	\$1,223,968

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For the Mine and Cave Inspection Program provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment, and further provided that not more	
6	than three percent (3%) flexibility is allowed from this section to	
7	Section 7.910	
8	Personal Service.	\$72,051
9	Expense and Equipment.	<u>6,083</u>
10	From General Revenue Fund (0101).	78,134
11	For mine safety and health training programs	
12	Personal Service.	199,246
13	Expense and Equipment.	<u>147,223</u>
14	From Division of Labor Standards - Federal Funds (0186).	346,469
15	Personal Service.	110,141
16	Expense and Equipment.	<u>12,119</u>
17	From Workers' Compensation Fund (0652).	122,260
18	Personal Service.	50,491
19	Expense and Equipment.	<u>18,000</u>
20	From State Mine Inspection Fund (0973).	<u>68,491</u>
21	Total (Not to exceed 7.50 F.T.E.).	\$615,354

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided that not more than ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment, and further provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 7.910

7	Personal Service.	\$127,115
8	Expense and Equipment.	<u>81,459</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.).	\$208,574

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For the purpose of funding Administration

4	Personal Service.	\$8,384,399
5	Expense and Equipment.	<u>1,377,986</u>
6	From Workers' Compensation Fund (0652).....	9,762,385

7 Expense and Equipment

8	From Tort Victims' Compensation Fund (0622).	<u>4,836</u>
9	Total (Not to exceed 143.25 F.T.E.).	\$9,767,221

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payment of special claims

4	From Workers' Compensation - Second Injury Fund (0653).	\$105,060,833
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Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For refunds for overpayment of any tax or any payment credited to the
 4 Workers' Compensation - Second Injury Fund

5	From Workers' Compensation - Second Injury Fund (0653).	\$500,000
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Section 7.855. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury to the Line of
 3 Duty Compensation Fund, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to
 5 Section 7.910
 6 From General Revenue Fund (0101). \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section
 3 287.243, RSMo
 4 From Line of Duty Compensation Fund (0939).. \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims
 4 From Tort Victims' Compensation Fund (0622). \$7,700,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, pursuant to
 3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund
 4 From Tort Victims' Compensation Fund (0622). \$2,700,000

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers Memorial
 3 From Workers Memorial Fund (0895).. \$150,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security, provided that not more than
 3 twenty-five percent (25%) flexibility is allowed between personal
 4 service and expense and equipment
 5 Personal Service. \$23,957,656
 6 Expense and Equipment. 5,800,401
 7 From Unemployment Compensation Administration Fund (0948). 29,758,057

8 Personal Service. 441,149
 9 Expense and Equipment. 16,143
 10 From Unemployment Automation Fund (0953).. 457,292

11 Total (Not to exceed 394.21 F.T.E.). \$30,215,349

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended
6 from discrete accounts and that no monies shall be expended for
7 funding administration of these programs by the Division of
8 Employment Security

9 From Unemployment Compensation Administration Fund (0948). \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service. \$604,458

4 Expense and Equipment. 6,498,000

5 From Special Employment Security Fund (0949) (Not to exceed 15.00

6 F.T.E.).. . . . \$7,102,458

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the War on Terror Unemployment Compensation Program

4 Expense and Equipment. \$5,000

5 For payment of benefits. 35,000

6 From War on Terror Unemployment Compensation Fund (0736). \$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set off against debts as required by Section
4 143.786, RSMo

5 From Debt Offset Escrow Fund (0753). \$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more
3 ten percent (10%) flexibility is allowed between personal service
4 and expense and equipment, and further provided that not more

5	than three percent (3%) flexibility is allowed from this section to	
6	Section 7.910	
7	Personal Service.	\$554,100
8	Expense and Equipment.	<u>16,344</u>
9	From General Revenue Fund (0101).	570,444
10	Personal Service.	726,834
11	Expense and Equipment.	<u>103,627</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117).	830,461
14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.910	
17	From General Revenue Fund (0101).	55,190
18	From Martin Luther King, Jr. State Celebration Commission Fund (0438)..	<u>5,000</u>
19	Total (Not to exceed 25.70 F.T.E.).	\$1,461,095

Section 7.910. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Department of Economic Development Totals

General Revenue Fund.	\$81,790,234
Federal Funds.	115,035,186
Other Funds.	<u>39,032,913</u>
Total.	\$235,858,333

Department of Commerce and Insurance Totals

General Revenue Fund.	\$1,053,583
Federal Funds.	1,400,000
Other Funds.	<u>63,586,114</u>
Total.	\$66,039,697

Department of Labor & Industrial Relations Totals

General Revenue Fund.	\$2,389,988
Federal Funds.	53,160,250
Other Funds.	<u>133,901,269</u>
Total	\$189,451,507

