

# HOUSE BILL NO. 2007

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2007H.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 7.005. To the Department of Economic Development

2	For Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$457,944
7	Personal Service.....	1,119,733
8	Expense and Equipment.....	<u>422,468</u>
9	From Federal Funds.....	1,542,201
10	Personal Service.....	791,353
11	Expense and Equipment.....	347,173
12	For refunds.....	12,000
13	From Department of Economic Development Administrative Fund.....	<u>1,150,526</u>
14	Total.....	\$3,150,671

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,017,346
5	From Division of Tourism Supplemental Revenue Fund. ....	162,974
6	From Energy Set-Aside Program Fund. ....	55,900
7	From Manufactured Housing Fund. ....	16,114
8	From Public Service Commission Fund. ....	390,799
9	From Missouri Arts Council Trust Fund. ....	<u>41,233</u>
10	Total.....	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment, and not more than	
7	twenty-five percent (25%) flexibility is allowed between teams,	
8	and one hundred percent (100%) flexibility is allowed between	
9	teams and between personal service and expense and equipment	
10	for federal funds	
11	From General Revenue Fund.....	\$133,506
12	From Federal Funds.....	1,847,483

13 For the Marketing Team

14	Personal Service and/or Expense and Equipment, provided that not	
15	more than twenty-five percent (25%) flexibility is allowed between	
16	personal service and expense and equipment, and not more than	
17	twenty-five percent (25%) flexibility is allowed between teams,	
18	and one hundred percent (100%) flexibility is allowed between	
19	teams and between personal service and expense and equipment	
20	for federal funds	
21	From General Revenue Fund.....	1,519,997
22	From Federal Funds.....	51,548
23	From Department of Economic Development Administrative Fund.....	46,195
24	From International Promotions Revolving Fund. ....	1,402,238

25 For the Sales Team

26 Personal Service and/or Expense and Equipment, provided that not  
 27 more than twenty-five percent (25%) flexibility is allowed between

28	personal service and expense and equipment, and not more than	
29	twenty-five percent (25%) flexibility is allowed between teams,	
30	and one hundred percent (100%) flexibility is allowed between	
31	teams and between personal service and expense and equipment	
32	for federal funds	
33	From General Revenue Fund.....	1,408,924
34	From Department of Economic Development Administrative Fund.....	7,251
35	For the Finance Team	
36	Personal Service and/or Expense and Equipment, provided that not	
37	more than twenty-five percent (25%) flexibility is allowed between	
38	personal service and expense and equipment, and not more than	
39	twenty-five percent (25%) flexibility is allowed between teams,	
40	and one hundred percent (100%) flexibility is allowed between	
41	teams and between personal service and expense and equipment	
42	for federal funds	
43	From General Revenue Fund.....	980,956
44	From State Supplemental Downtown Development Fund. ....	48,892
45	For refunding any overpayment or erroneous payment of any amount that	
46	is credited to the Economic Development Advancement Fund	
47	From Economic Development Advancement Fund.....	10,000E
48	For International Trade and Investment Offices	
49	From Economic Development Advancement Fund.....	1,500,000
50	For business recruitment and marketing	
51	From Economic Development Advancement Fund.....	<u>2,250,000</u>
52	Total.....	\$11,206,990

Section 7.020. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For jobs and infrastructure development	
4	From Jobs and Infrastructure Fund. ....	\$25,000,000

Section 7.025. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Jobs and Infrastructure Fund	
4	From General Revenue Fund.....	\$25,000,000

Section 7.030. To the Department of Economic Development

2	For the Office of the Military Advocate, for the purpose of advocating for	
3	Missouri military installations, creating a supportive environment	

4 for service members and families, supporting defense-related  
 5 businesses, creating a sustainability plan, and supporting the  
 6 Missouri Military Preparedness and Enhancement Commission  
 7 Personal Service and/or Expense and Equipment, provided that not  
 8 more than twenty-five percent (25%) flexibility is allowed between  
 9 personal service and expense and equipment  
 10 From General Revenue Fund. . . . . \$529,190

Section 7.035. To the Department of Economic Development

2 For the Missouri Technology Corporation  
 3 For administration and for science and technology development, including  
 4 but not limited to, innovation centers and the Missouri  
 5 Manufacturing Extension Partnership  
 6 From Missouri Technology Investment Fund. . . . . \$3,500,000

Section 7.040. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Technology Investment  
 4 Fund  
 5 From General Revenue Fund. . . . . \$2,250,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Community Development Block Grant Program  
 4 For Administration, provided that not more than twenty-five percent  
 5 (25%) flexibility is allowed between personal service and expense  
 6 and equipment  
 7 From General Revenue Fund. . . . . \$260,699  
 8 From Federal Funds. . . . . 1,062,723

9 For Community Development Programs  
 10 From Federal Funds. . . . . 40,000,000  
 11 Total. . . . . \$41,323,422

Section 7.050. To the Department of Economic Development

2 For the State Small Business Credit Initiative  
 3 From Federal Funds. . . . . \$2,000,000

Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in  
 3 Section 99.845, RSMo. This appropriation may be used for the  
 4 following projects: Kansas City Midtown, Independence Santa Fe  
 5 Trail Neighborhood, St. Louis City Convention Hotel, Springfield  
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails

7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 10 Pro, Kansas City East Village Project, St. Louis Innovation  
 11 District, National Geospatial Agency West, and Fenton Logistics  
 12 Park. The presence of a project in this list is not an indication said  
 13 project is nor shall be approved for tax increment financing. A  
 14 listed project must have completed the application process and a  
 15 certificate of approval must have been issued pursuant to Section  
 16 99.845 (10), RSMo, before a project may be disbursed funds  
 17 subject to the appropriation  
 18 From Missouri Supplemental Tax Increment Financing Fund. . . . . \$31,150,124

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Supplemental Tax  
 4 Increment Financing Fund  
 5 From General Revenue Fund. . . . . \$31,150,124

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund. . . . . \$1,729,133

Section 7.070. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, such amounts generated by  
 4 development projects, as required by Section 99.963, RSMo, to the  
 5 State Supplemental Downtown Development Fund  
 6 From General Revenue Fund. . . . . \$1,775,575

Section 7.075. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo  
 4 From Downtown Revitalization Preservation Fund. . . . . \$255,000

Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, such amounts generated by  
 4 redevelopment projects, as required by Section 99.1092, RSMo, to  
 5 the Downtown Revitalization Preservation Fund  
 6 From General Revenue Fund. . . . . \$255,000

Section 7.085. To the Department of Economic Development

2 For the Division of Business and Community Services  
 3 For the Missouri Community Service Commission, provided that not more  
 4 than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment

6	Personal Service	
7	From General Revenue Fund.....	\$35,211
8	Personal Service.....	206,730
9	Expense and Equipment.....	5,148,156
10	From Federal Funds.....	<u>5,354,886</u>
11	Total.....	\$5,390,097

Section 7.090. To the Department of Economic Development

2 For the Missouri State Council on the Arts, provided that not more than  
 3 twenty-five percent (25%) flexibility is allowed between personal  
 4 service and expense and equipment

5	Personal Service.....	\$353,343
6	Expense and Equipment.....	<u>632,514</u>
7	From Federal Funds.....	985,857
8	Personal Service.....	569,407
9	Expense and Equipment.....	<u>4,433,843</u>
10	From Missouri Arts Council Trust Fund.....	5,003,250
11	For grants to public television and radio stations as provided in Section 12 143.183, RSMo	
13	From Missouri Public Broadcasting Corporation Special Fund.....	1,010,000
14	For the Missouri Humanities Council.....	1,260,000
15	For a museum that commemorates the contributions of African-Americans 16 to the sport of baseball, provided that \$100,000 fund the Historical 17 Education Center.....	250,000
18	For a redevelopment authority to support the history and art form of American 19 Jazz.....	50,000
20	For a Jazz and Heritage Festival located within a home rule city with more than 21 four hundred thousand inhabitants and located in more than one county.....	50,000
22	From Missouri Humanities Council Trust Fund.....	<u>1,610,000</u>
23	Total.....	\$8,609,107

Section 7.095. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Arts Council Trust  
 4 Fund as authorized by Sections 143.183 and 185.100, RSMo  
 5 From General Revenue Fund..... \$4,800,000

Section 7.100. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Humanities Council  
 4 Trust Fund as authorized by Sections 143.183 and 186.065, RSMo  
 5 From General Revenue Fund..... \$1,050,000

Section 7.105. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, to the  
 3 Missouri Public Broadcasting Corporation Special Fund as  
 4 authorized by Section 143.183, RSMo  
 5 From General Revenue Fund..... \$800,000

Section 7.110. To the Department of Economic Development

2 For the Division of Workforce Development  
 3 For general administration of Workforce Development activities, provided  
 4 that not more than twenty-five percent (25%) flexibility is allowed  
 5 between personal service and expense and equipment

6 Personal Service..... \$16,097,867  
 7 Expense and Equipment..... 3,005,029  
 8 From Federal Funds..... 19,102,896

9 Personal Service..... 393,919  
 10 Expense and Equipment..... 81,389  
 11 From Missouri Works Job Development Fund..... 475,308

12 For the Show-Me Heroes Program  
 13 From Federal Funds..... 500,000

14 For the purpose of providing funding for specific persons with autism  
 15 through a contract with a Southeast Missouri not-for-profit  
 16 organization concentrating on the maximization of giftedness,  
 17 workforce transition skills, independent living skills, and  
 18 employment support services  
 19 From General Revenue Fund..... 200,000  
 20 Total..... \$20,278,204

Section 7.115. To the Department of Economic Development

2	For the purpose of funding a Pre-Apprenticeship program within any city	
3	not within a county to assist minorities and women in the	
4	preparation for entry into construction contractor sponsored	
5	apprenticeship programs by providing curriculum that teaches core	
6	competencies the student will need before applying for a	
7	construction position. ....	\$100,000
8	For the Certified Work Ready Community Program.....	100,000
9	From General Revenue Fund.....	200,000
10	For job training and related activities	
11	From Federal Funds.....	67,000,000
12	From Special Employment Security Fund.....	2,000,000
13	For administration of programs authorized and funded by the United	
14	States Department of Labor, such as Trade Adjustment Assistance	
15	(TAA), and provided that all funds shall be expended from discrete	
16	accounts and that no monies shall be expended for funding	
17	administration of these programs by the Division of Workforce	
18	Development	
19	From Federal Funds.....	<u>8,000,000</u>
20	Total.....	\$77,200,000

Section 7.120. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Works Job Development Fund. ....	\$7,000,000

Section 7.125. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Works Job	
4	Development Fund	
5	From General Revenue Fund.....	\$5,300,000

Section 7.130. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Works Community College New Jobs Training Fund. ....	\$16,000,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Works Community College Job Retention Training	
3	Program	



4 From Missouri Works Community College Job Retention Training Fund. . . . . \$10,000,000

Section 7.140. To the Department of Economic Development

2 For the Missouri Women's Council, provided that not more than  
3 twenty-five percent (25%) flexibility is allowed between personal  
4 service and expense and equipment

5 Personal Service. . . . . \$58,484  
6 Expense and Equipment. . . . . 12,765  
7 From Federal Funds. . . . . \$71,249

Section 7.145. To the Department of Economic Development

2 For the Missouri Film Office  
3 Expense and Equipment  
4 From Division of Tourism Supplemental Revenue Fund. . . . . \$100,115

5 For the Division of Tourism to include coordination of advertising of at  
6 least \$70,000 for the Missouri State Fair, provided that not more  
7 than twenty-five percent (25%) flexibility is allowed between  
8 personal service and expense and equipment

9 Personal Service. . . . . 1,706,314  
10 Expense and Equipment. . . . . 9,288,512  
11 From Division of Tourism Supplemental Revenue Fund. . . . . 10,994,826

12 Expense and Equipment  
13 From Tourism Marketing Fund. . . . . 24,500  
14 Total. . . . . \$11,119,441

Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the General Revenue Fund, to the Division of Tourism  
4 Supplemental Revenue Fund  
5 From General Revenue Fund. . . . . \$10,948,443

Section 7.155 To the Department of Economic Development

2 For the Division of Energy, provided that one hundred percent (100%)  
3 flexibility is allowed between funds, and not more than twenty-five  
4 percent (25%) flexibility is allowed between personal service and  
5 expense and equipment

6 Personal Service. . . . . \$1,261,624  
7 Expense and Equipment. . . . . 609,299

8	From Federal Funds.....	1,870,923
9	Personal Service.....	791,861
10	Expense and Equipment.....	<u>136,630</u>
11	From Other Funds.....	928,491
12	For the purpose of funding the promotion of energy, renewable energy,	
13	and energy efficiency	
14	From Utilicare Stabilization Fund.....	100
15	For the purpose of funding the promotion of energy, renewable energy,	
16	and energy efficiency, provided that \$20,000,000 be used solely to	
17	encumber funds for future fiscal year expenditures	
18	From Federal and Other Funds.....	39,227,800
19	For refunds	
20	From Federal and Other Funds.....	<u>6,754E</u>
21	Total.....	\$42,034,068

Section 7.160. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund.....	\$4,450,000

Section 7.165. To the Department of Economic Development

2	For Manufactured Housing, provided that not more than twenty-five	
3	percent (25%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service.....	\$363,298
6	Expense and Equipment.....	354,466
7	For Manufactured Housing programs.....	20,000
8	For refunds.....	<u>10,000E</u>
9	From Manufactured Housing Fund.....	747,764
10	For Manufactured Housing to pay consumer claims	
11	From Manufactured Housing Consumer Recovery Fund.....	<u>192,000</u>
12	Total.....	\$939,764

Section 7.170. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Manufactured Housing Fund, to the Manufactured Housing
- 4 Consumer Recovery Fund

5 From Manufactured Housing Fund. . . . . \$192,000

Section 7.175. To the Department of Economic Development

2 For the Office of the Public Counsel

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty-five percent (25%) flexibility is allowed between  
5 personal service and expense and equipment

6 From Public Service Commission Fund. . . . . \$1,168,350

Section 7.180. To the Department of Economic Development

2 For the Public Service Commission

3 For general administration of utility regulation activities

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty-five percent (25%) flexibility is allowed between  
6 personal service and expense and equipment. . . . . \$13,477,046

7 For refunds. . . . . 10,000E

8 From Public Service Commission Fund. . . . . 13,487,046

9 For the Deaf Relay Service and Equipment Distribution Program

10 From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,495,808

11 Total. . . . . \$15,982,854

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For Administrative Services

4 Personal Service. . . . . \$131,755

5 Expense and Equipment. . . . . 37,826

6 From Department of Insurance, Financial Institutions and Professional

7 Registration Administrative Fund. . . . . \$169,581

Section 7.405. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 Funds are to be transferred for administrative services to the  
4 Department of Insurance, Financial Institutions and Professional  
5 Registration Administrative Fund

6 From Division of Credit Unions Fund. . . . . \$40,000

7 From Division of Finance Fund. . . . . 125,000

8 From Insurance Dedicated Fund. . . . . 35,000

9 From Professional Registration Fees Fund. . . . . 200,000

10 Total. . . . . \$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For Insurance Operations

4	Personal Service.....	\$8,782,718
5	Expense and Equipment.....	<u>1,992,410</u>
6	From Insurance Dedicated Fund.....	10,775,128
7	For consumer restitution payments	
8	From Consumer Restitution Fund.....	<u>5,000</u>
9	Total.....	\$10,780,128

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.....	\$3,446,590
5	Expense and Equipment.....	<u>767,448</u>
6	From Insurance Examiners Fund.....	\$4,214,038

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.....	\$60,000E
5	From Insurance Dedicated Fund.....	<u>75,000E</u>
6	Total.....	\$135,000

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.....	\$1,250,000
6	From Insurance Dedicated Fund.....	<u>200,000</u>
7	Total.....	\$1,450,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.....	\$1,179,000
5	Expense and Equipment.....	<u>143,755</u>
6	From Division of Credit Unions Fund.....	\$1,322,755

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.....	\$8,130,037
5	Expense and Equipment.....	<u>739,726</u>
6	For Conference of State Bank Supervisors dues.....	140,000

7	For Out-of-State Examinations. ....	48,250
8	From Division of Finance Fund.....	<u>\$9,058,013</u>

Section 7.440. To the Department of Insurance, Financial Institutions and Professional Registration  
 Funds are to be transferred out of the State Treasury, chargeable to the Division of Savings and Loan Supervision Fund, to the Division of Finance Fund, for the purpose of supervising state chartered savings and loan associations

7	From Division of Savings and Loan Supervision Fund.....	\$50,000
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Section 7.445. To the Department of Insurance, Financial Institutions and Professional Registration  
 Funds are to be transferred out of the State Treasury, chargeable to the Residential Mortgage Licensing Fund, to the Division of Finance Fund, for the purpose of administering the Residential Mortgage Licensing Law

7	From Residential Mortgage Licensing Fund. ....	\$1,200,000
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Section 7.450. To the Department of Insurance, Financial Institutions and Professional Registration  
 Funds are to be transferred out of the State Treasury, chargeable to the Division of Savings and Loan Supervision Fund, to the General Revenue Fund, in accordance with Section 369.324, RSMo

6	From Division of Savings and Loan Supervision Fund.....	\$50,000
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Section 7.455. To the Department of Insurance, Financial Institutions and Professional Registration

3	For general administration of the Division of Professional Registration	
4	Personal Service.....	\$3,630,160
5	Expense and Equipment.....	1,104,200
6	For examination and other fees. ....	102,000
7	For Real Estate Appraiser Committee Fees.....	900,000
8	For refunds.....	<u>125,000E</u>
9	From Professional Registration Fees Fund. ....	\$5,861,360

Section 7.460. To the Department of Insurance, Financial Institutions and Professional Registration

3	For the State Board of Accountancy	
4	Personal Service.....	\$299,168
5	Expense and Equipment.....	<u>246,991</u>
6	From State Board of Accountancy Fund. ....	\$546,159

Section 7.465. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board for Architects, Professional Engineers, Professional  
 4 Land Surveyors and Professional Landscape Architects  
 5 Personal Service..... \$404,449  
 6 Expense and Equipment..... 301,397  
 7 From State Board for Architects, Professional Engineers, Professional  
 8 Land Surveyors and Professional Landscape Architects Fund. .... \$705,846

Section 7.470. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Chiropractic Examiners  
 4 Expense and Equipment  
 5 From State Board of Chiropractic Examiners' Fund. .... \$131,820

Section 7.475. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Cosmetology and Barber Examiners  
 4 Expense and Equipment..... \$272,899  
 5 For criminal history checks. .... 1,000  
 6 From Board of Cosmetology and Barber Examiners Fund. .... \$273,899

Section 7.480. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the Missouri Dental Board  
 4 Personal Service..... \$399,517  
 5 Expense and Equipment..... 237,475  
 6 From Dental Board Fund. .... \$636,992

Section 7.485. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Embalmers and Funeral Directors  
 4 Expense and Equipment  
 5 From Board of Embalmers and Funeral Directors' Fund..... \$164,200

Section 7.490. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Registration for the Healing Arts  
 4 Personal Service..... \$1,928,584  
 5 Expense and Equipment..... 753,115  
 6 From Board of Registration for the Healing Arts Fund..... \$2,681,699

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.....	\$1,281,471
5	Expense and Equipment.....	<u>577,518</u>
6	From State Board of Nursing Fund. ....	1,858,989
7	For competitive grants to eligible institutions of higher education based on	
8	a process and criteria jointly determined by the State Board of	
9	Nursing and the Department of Higher Education. Grant award	
10	amounts shall not exceed one hundred fifty thousand dollars	
11	(\$150,000) and no campus shall receive more than one grant per	
12	year	
13	From State Board of Nursing Fund. ....	<u>2,000,000</u>
14	Total.....	\$3,858,989

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund. ....	\$34,726

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.....	\$1,201,699
5	Expense and Equipment.....	1,418,418
6	For criminal history checks. ....	<u>5,000</u>
7	From Board of Pharmacy Fund. ....	\$2,625,117

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund. ....	\$13,734

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.....	\$970,085
5	Expense and Equipment.....	<u>276,669</u>
6	From Real Estate Commission Fund. ....	\$1,246,754

Section 7.520. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the Missouri Veterinary Medical Board  
 4 Expense and Equipment.. . . . . \$57,975  
 5 For payment of fees for testing services.. . . . . 50,000  
 6 From Veterinary Medical Board Fund.. . . . . \$107,975

Section 7.525. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for administrative costs, to the General  
 4 Revenue Fund  
 5 From Professional Registration Board funds.. . . . . \$1,461,218

Section 7.530. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for payment of operating expenses, to  
 4 the Professional Registration Fees Fund  
 5 From Professional Registration Board funds.. . . . . \$9,579,032

Section 7.535. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for funding new licensing activity  
 4 pursuant to Section 324.016, RSMo, to the Professional  
 5 Registration Fees Fund  
 6 From any board funds. . . . . \$200,000

Section 7.540. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 Funds are to be transferred, for the reimbursement of funds loaned  
 4 for new licensing activity pursuant to Section 324.016, RSMo, to  
 5 the appropriate board fund  
 6 From Professional Registration Fees Fund. . . . . \$320,000

Section 7.800. To the Department of Labor and Industrial Relations  
 2 For the Director and Staff  
 3 Expense and Equipment  
 4 From Unemployment Compensation Administration Fund.. . . . . \$1,450,000  
 5 Personal Service and/or Expense and Equipment, provided that not  
 6 more than twenty-five percent (25%) flexibility is allowed between  
 7 personal service and expense and equipment  
 8 From Department of Labor and Industrial Relations Administrative Fund.. . . . . 4,011,452  
 9 Total.. . . . . \$5,461,452



Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Labor and Industrial Relations Administrative	
4	Fund	
5	From General Revenue Fund.....	\$315,308
6	From Federal Funds.....	4,090,103
7	From Workers' Compensation Fund. ....	1,100,397
8	From Special Employment Security Fund.....	<u>100,000</u>
9	Total.....	\$5,605,808

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs	
3	charged by the Office of Administration, to the Department of	
4	Labor and Industrial Relations Administrative Fund	
5	From General Revenue Fund.....	\$154,226
6	From Federal Funds.....	5,056,957
7	From Workers' Compensation Fund. ....	855,717
8	From Special Employment Security Fund.....	<u>148,804</u>
9	Total.....	\$6,215,704

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Unemployment Compensation Administration Fund.....	\$556,669
7	From Workers' Compensation Fund. ....	<u>443,350</u>
8	Total.....	\$1,000,019

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) is allowed between personal	
6	service and expense and equipment	
7	From General Revenue Fund.....	\$71,596
8	Expense and Equipment	
9	From Federal Funds.....	32,670
10	For the Child Labor Program, provided that not more than twenty-five	
11	percent (25%) flexibility is allowed between personal service and	

12	expense and equipment and provided that not more than	
13	twenty-five percent (25%) flexibility is allowed between the Child	
14	Labor Program, Prevailing Wage Program, and Minimum Wage	
15	Program	
16	From General Revenue Fund.....	47,200
17	Expense and Equipment	
18	From Child Labor Enforcement Fund. ....	79,450
19	For the Prevailing Wage Program, provided that not more than twenty-five	
20	percent (25%) flexibility is allowed between personal service and	
21	expense and equipment, and provided that not more than	
22	twenty-five percent (25%) flexibility is allowed between the Child	
23	Labor Program, Prevailing Wage Program, and the Minimum	
24	Wage Program	
25	From General Revenue Fund.....	1
26	For the Minimum Wage Program, provided that not more than twenty-five	
27	percent (25%) flexibility is allowed between personal service and	
28	expense and equipment, and provided that not more than	
29	twenty-five percent (25%) flexibility is allowed between the Child	
30	Labor Program, Prevailing Wage Program, and Minimum Wage	
31	Program	
32	From General Revenue Fund.....	<u>188,897</u>
33	Total.....	\$419,814

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Federal Funds.....	\$1,019,188
8	From Workers' Compensation Fund. ....	<u>159,229</u>
9	Total.....	\$1,178,417

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Federal Funds.....	\$354,518
8	From Workers' Compensation Fund. ....	87,438

9	For the Mine and Cave Inspection Program	
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than twenty-five percent (25%) flexibility is allowed between	
12	personal service and expense and equipment	
13	From General Revenue Fund.....	73,459
14	From State Mine Inspection Fund.....	<u>54,892</u>
15	Total.....	\$570,307

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$123,411

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment	
5	From Workers' Compensation Fund.....	\$10,711,717
6	Funds are to be transferred out of the State Treasury,	
7	chargeable to the Workers' Compensation Fund pursuant	
8	to Section 173.258, RSMo, to the Kids' Chance	
9	Scholarship Fund.....	50,000
10	From Workers' Compensation Fund.....	<u>10,761,717</u>
11	Expense and Equipment	
12	From Tort Victims' Compensation Fund.....	<u>4,836</u>
13	Total.....	\$10,766,553

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund.....	\$124,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund.....	\$500,000E

Section 7.855. To the Department of Labor and Industrial Relations  
 2 For the Line of Duty Compensation Program as provided in Section  
 3 287.243, RSMo  
 4 From Line of Duty Compensation Fund. . . . . \$450,000

Section 7.860. To the Department of Labor and Industrial Relations  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Line of Duty Compensation  
 4 Fund  
 5 From General Revenue Fund. . . . . \$450,000

Section 7.865. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For payments of claims to tort victims  
 4 From Tort Victims' Compensation Fund. . . . . \$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations  
 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Tort Victims' Compensation Fund pursuant to Section 537.675,  
 4 RSMo, to the Basic Civil Legal Services Fund  
 5 From Tort Victims' Compensation Fund. . . . . \$351,351

Section 7.875. To the Department of Labor and Industrial Relations  
 2 For the design and construction of a Workers' Memorial  
 3 From Workers Memorial Fund. . . . . \$250,000

Section 7.880. To the Department of Labor and Industrial Relations  
 2 For the Division of Employment Security  
 3 Personal Service and/or Expense and Equipment  
 4 From Unemployment Compensation Administration Fund. . . . . \$28,873,539  
 5 Personal Service. . . . . 421,760  
 6 Expense and Equipment. . . . . 16,143  
 7 From Unemployment Automation Fund. . . . . 437,903  
 8 Total. . . . . \$29,311,442

Section 7.885. To the Department of Labor and Industrial Relations  
 2 For the Division of Employment Security  
 3 For administration of programs authorized and funded by the United  
 4 States Department of Labor, such as Disaster Unemployment  
 5 Assistance (DUA), and provided that all funds shall be expended  
 6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of  
 8 Employment Security  
 9 From Unemployment Compensation Administration Fund..... \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 Personal Service..... \$572,661  
 4 Expense and Equipment..... 6,498,000  
 5 From Special Employment Security Fund..... \$7,070,661

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 For the War on Terror Unemployment Compensation Program  
 4 Expense and Equipment..... \$5,000  
 5 For payment of benefits..... 35,000  
 6 From War on Terror Unemployment Compensation Fund..... \$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security  
 3 For the payment of refunds set off against debts as required by Section  
 4 143.786, RSMo  
 5 From Debt Offset Escrow Fund..... \$5,000,000E

Section 7.905. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights  
 3 Personal Service and or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund..... \$545,436  
 7 From Human Rights Commission Fund..... 1,167,404

8 For the Martin Luther King, Jr. State Celebration Commission  
 9 From General Revenue Fund..... 55,086  
 10 From Martin Luther King, Jr. State Celebration Commission Fund..... 5,000  
 11 Total..... \$1,772,926

