

HOUSE BILL NO. 2007

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN.

2007H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment.	\$472,654
6	Annual salary adjustment in accordance with Section 105.005, RSMo.	419
7	From General Revenue Fund.	473,073
8	Personal Service.	1,127,913
9	Annual salary adjustment in accordance with Section 105.005, RSMo.	873
10	Expense and Equipment.	422,468
11	From Federal Funds.	1,551,254
12	Personal Service.	806,096
13	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,214
14	Expense and Equipment.	347,173
15	For refunds.	12,000
16	From Department of Economic Development Administrative Fund.	1,166,483
17	Total.	\$3,190,810

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,017,346
5	From Division of Tourism Supplemental Revenue Fund.	162,974
6	From Energy Set-aside Program Fund.....	55,900
7	From Manufactured Housing Fund.	16,114
8	From Public Service Commission Fund.	390,799
9	From Missouri Arts Council Trust Fund.....	<u>41,233</u>
10	Total.....	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment, not more than ten	
7	percent (10%) flexibility is allowed between teams, and one	
8	hundred percent (100%) flexibility is allowed between teams and	
9	between personal service and expense and equipment for federal	
10	funds	
11	From General Revenue Fund.....	\$132,615
12	From Federal Funds.....	1,833,416

13 For the Marketing Team

14	Personal Service and/or Expense and Equipment, provided that not	
15	more than ten percent (10%) flexibility is allowed between	
16	personal service and expense and equipment, not more than ten	
17	percent (10%) flexibility is allowed between teams, and one	
18	hundred percent (100%) flexibility is allowed between teams and	
19	between personal service and expense and equipment for federal	
20	funds	
21	From General Revenue Fund.....	1,517,390
22	From Federal Funds.....	51,379
23	From Department of Economic Development Administrative Fund.....	45,447
24	From International Promotions Revolving Fund.....	1,402,238

25 For the Sales Team

26	Personal Service and/or Expense and Equipment, provided that not	
27	more than ten percent (10%) flexibility is allowed between	
28	personal service and expense and equipment, not more than ten	
29	percent (10%) flexibility is allowed between teams, and one	
30	hundred percent (100%) flexibility is allowed between teams and	
31	between personal service and expense and equipment for federal	
32	funds	

33	From General Revenue Fund.....	1,394,435
34	From Department of Economic Development Administrative Fund.....	7,088
35	For the Finance Team	
36	Personal Service and/or Expense and Equipment, provided that not	
37	more than ten percent (10%) flexibility is allowed between	
38	personal service and expense and equipment, not more than ten	
39	percent (10%) flexibility is allowed between teams, and one	
40	hundred percent (100%) flexibility is allowed between teams and	
41	between personal service and expense and equipment for federal	
42	funds	
43	From General Revenue Fund.....	969,702
44	From State Supplemental Downtown Development Fund.	48,242
45	For the Compliance Team	
46	Personal Service and/or Expense and Equipment, provided that not	
47	more than ten percent (10%) flexibility is allowed between	
48	personal service and expense and equipment, not more than ten	
49	percent (10%) flexibility is allowed between teams, and one	
50	hundred percent (100%) flexibility is allowed between teams and	
51	between personal service and expense and equipment for federal	
52	funds	
53	From General Revenue Fund.....	92,548
54	For refunding any overpayment or erroneous payment of any amount that	
55	is credited to the Economic Development Advancement Fund	
56	From Economic Development Advancement Fund.....	1E
57	For International Trade and Investment Offices	
58	From General Revenue Fund.....	1,910,000
59	For business recruitment and marketing	
60	From Economic Development Advancement Fund.....	<u>2,250,000</u>
61	Total.....	\$11,654,501

Section 7.020. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's military	
3	bases on the nation's military readiness and the state's economy	
4	From General Revenue Fund.....	\$400,000

Section 7.025. To the Department of Economic Development

2	For advocacy of the continued presence and expansion of military	
3	installations in the state	
4	From General Revenue Fund.....	\$202,000

Section 7.030. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Small Business Development Centers Fund, to the Missouri
 4 Technology Investment Fund
 5 From Small Business Development Centers Fund. \$100

Section 7.035. To the Department of Economic Development
 2 For the Missouri Technology Corporation
 3 For administration and for science and technology development,
 4 including but not limited to, innovation centers and the Missouri
 5 Manufacturing Extension Partnership. \$27,160,000

6 For grants to conduct applied research and/or commercialize research
 7 related to the beef cattle industry. 1,200,000
 8 From Missouri Technology Investment Fund. \$28,360,000

Section 7.040. To the Department of Economic Development
 2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Missouri Technology Investment
 4 Fund
 5 From General Revenue Fund. \$28,360,000

Section 7.045. To the Department of Economic Development
 2 For the Division of Business and Community Services
 3 For Community Development Block Grant Program
 4 For Administration
 5 From General Revenue Fund. \$253,785
 6 From Federal Funds. 1,057,217

7 For Community Development Programs
 8 From Federal Funds. 77,725,000

9 For an Urban Academy located within a home rule city with more than
 10 four hundred thousand inhabitants and located in more than one
 11 county
 12 From Missouri Humanities Council Trust Fund. 2,000,000
 13 Total. \$81,036,002

Section 7.050. To the Department of Economic Development
 2 For the State Small Business Credit Initiative
 3 From Federal Funds. \$9,386,222

Section 7.055. To the Department of Economic Development
 2 For the Division of Business and Community Services
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund. \$42,614
 5 From General Revenue Fund. 57,386

6 Total..... \$100,000

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
3 99.845, RSMo. This appropriation may be used for the following
4 projects: Kansas City Midtown, Independence Santa Fe Trail
5 Neighborhood, St. Louis City Convention Hotel, Springfield
6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
10 Pro, Kansas City East Village Project, and St. Louis Innovation
11 District. The presence of a project in this list is not an indication
12 said project is nor shall be approved for tax increment financing.
13 A listed project must have completed the application process and
14 a certificate of approval must have been issued pursuant to Section
15 99.845 (10), RSMo, before a project may be disbursed funds
16 subject to the appropriation

17 From Missouri Supplemental Tax Increment Financing Fund. \$20,897,860

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Missouri Supplemental Tax
4 Increment Financing Fund

5 From General Revenue Fund..... \$20,897,860

Section 7.070. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund. \$1,507,209

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, such amounts generated by
4 development projects, as required by Section 99.963, RSMo, to the
5 State Supplemental Downtown Development Fund

6 From General Revenue Fund..... \$1,553,651

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund. \$200,000

Section 7.085. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, such amounts generated by

4 redevelopment projects, as required by Section 99.1092, RSMo, to
 5 the Downtown Revitalization Preservation Fund
 6 From General Revenue Fund. \$200,000

Section 7.090. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service
 5 From General Revenue Fund. \$35,211

6 Personal Service. 199,780
 7 Expense and Equipment. 3,750,000
 8 From Federal Funds. 3,949,780
 9 Total. \$3,984,991

Section 7.095. To the Department of Economic Development

2 For the Missouri State Council on the Arts
 3 Personal Service. \$352,043
 4 Expense and Equipment. 632,514
 5 From Federal Funds. 984,557

6 Personal Service. 566,157
 7 Expense and Equipment. 10,303,414
 8 From Missouri Arts Council Trust Fund. 10,869,571

9 For grants to public television and radio stations as provided in Section
 10 143.183, RSMo
 11 From Missouri Public Broadcasting Corporation Special Fund. 1,010,000

12 For the Missouri Humanities Council. 1,260,000

13 For a museum that commemorates the contributions of African-
 14 Americans to the sport of baseball, provided that \$100,000 fund the
 15 Historical Education Center. 250,000

16 For a redevelopment authority to support the history and art form of
 17 American Jazz. 50,000

18 For a non-profit agency that promotes Jazz awareness through art exhibitions. 50,000
 19 From Missouri Humanities Council Trust Fund. 1,610,000
 20 Total. \$14,474,128

Section 7.100. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Missouri Arts Council Trust
 4 Fund as authorized by Sections 143.183 and 185.100, RSMo

5 From General Revenue Fund..... \$6,060,000

Section 7.105. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Missouri Humanities Council
4 Trust Fund as authorized by Sections 143.183 and 186.065, RSMo

5 From General Revenue Fund..... \$1,010,000

Section 7.110. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, to the
3 Missouri Public Broadcasting Corporation Special Fund as
4 authorized by Section 143.183, RSMo

5 From General Revenue Fund..... \$1,010,000

Section 7.115. To the Department of Economic Development

2 For the Division of Workforce Development
3 For general administration of Workforce Development activities

4 Personal Service..... \$16,894,874

5 Expense and Equipment..... 4,018,529

6 From Federal Funds..... 20,913,403

7 Personal Service..... 393,269

8 Expense and Equipment..... 81,389

9 From Missouri Works Job Development Fund..... 474,658

10 For the Show-Me Heroes Program

11 From Federal Funds..... 500,000

12 For the purpose of providing funding for specific persons with autism
13 through a contract with a Southeast Missouri not-for-profit
14 organization concentrating on the maximization of giftedness,
15 workforce transition skills, independent living skills, and
16 employment support services

17 From General Revenue Fund..... 200,000

18 Total..... \$22,088,061

Section 7.120. To the Department of Economic Development

2 For Certified Work Ready Community Program

3 From General Revenue Fund..... \$100,000

4 For job training and related activities

5 From Federal Funds..... 76,859,293

6 From Special Employment Security Fund..... 2,000,000

7 For administration of programs authorized and funded by the United
8 States Department of Labor, such as Trade Adjustment Assistance

9	(TAA), and provided that all funds shall be expended from discrete	
10	accounts and that no monies shall be expended for funding	
11	administration of these programs by the Division of Workforce	
12	Development	
13	From Federal Funds.....	<u>15,000,000</u>
14	Total.....	<u>\$93,959,293</u>

Section 7.125. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Works Job Development Fund.	\$14,039,985

Section 7.130. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Works Job	
4	Development Fund	
5	From General Revenue Fund.....	\$6,315,666

Section 7.135. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Works Community College New Jobs Training Fund.	\$16,000,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Works Community College Job Retention Training	
3	Program	
4	From Missouri Works Community College Job Retention Training Fund.	\$10,000,000

Section 7.145. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service.....	\$58,484
4	Expense and Equipment.....	12,765
5	From Federal Funds.....	\$71,249

Section 7.150. To the Department of Economic Development

2	For the Missouri Film Office	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund.	\$100,115
5	For the Division of Tourism to include coordination of advertising of at	
6	least \$70,000 for the Missouri State Fair	
7	Personal Service.....	1,711,488
8	Expense and Equipment.....	<u>23,391,680</u>
9	From Division of Tourism Supplemental Revenue Fund.	25,103,168
10	Expense and Equipment	
11	From Tourism Marketing Fund.	<u>24,500</u>

12 Total..... \$25,227,783

Section 7.155. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the Division of Tourism
4 Supplemental Revenue Fund
5 From General Revenue Fund..... \$24,448,443

Section 7.160 To the Department of Economic Development

2 For the Division of Energy
3 Expense and Equipment
4 From General Revenue Fund..... \$14,610

5 For the Division of Energy, provided that one hundred percent (100%)
6 flexibility is allowed between funds and no flexibility is allowed
7 between personal service and expense and equipment
8 Personal Service..... 2,037,516
9 Expense and Equipment..... 731,319
10 From Federal and Other Funds. 2,768,835

11 For the purpose of funding the promotion of energy, renewable energy,
12 and energy efficiency
13 From Utilicare Stabilization Fund. 100

14 For the purpose of funding the promotion of energy, renewable energy,
15 and energy efficiency, provided that \$30,000,000 be used solely to
16 encumber funds for future fiscal year expenditures
17 From Federal and Other Funds. 49,127,000

18 For refunds
19 From Federal and Other Funds. 6,754
20 Total..... \$51,917,299

Section 7.165. To the Department of Economic Development

2 For the Missouri Housing Development Commission
3 For general administration of affordable housing activities
4 For funding housing subsidy grants or loans
5 From Missouri Housing Trust Fund. \$4,450,000

Section 7.170. To the Department of Economic Development

2 For Manufactured Housing
3 Personal Service..... \$358,748
4 Expense and Equipment..... 354,466
5 For Manufactured Housing programs. 20,000
6 For refunds..... 10,000
7 From Manufactured Housing Fund. 743,214

8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund.	<u>192,000</u>
10	Total.....	\$935,214

Section 7.175. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund.	\$192,000

Section 7.180. To the Department of Economic Development

2	For the Office of the Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Public Service Commission Fund.	\$1,165,424

Section 7.185. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment.	\$13,415,033
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	10,663
8	For refunds.....	<u>10,000</u>
9	From Public Service Commission Fund.	13,435,696
10	For the Deaf Relay Service and Equipment Distribution Program	
11	From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,495,808</u>
12	Total.....	\$15,931,504

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service.....	\$145,628
4	Expense and Equipment.....	<u>38,126</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund.	\$183,754

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund.....	\$40,000
7	From Division of Finance Fund.....	125,000
8	From Insurance Dedicated Fund.	35,000

9	From Professional Registration Fees Fund.	200,000
10	Total.	<u>\$400,000</u>

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service.	\$478,096
4	Expense and Equipment.	<u>64,511</u>
5	From Federal Funds.	\$542,607

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	federal funds, to the Insurance Dedicated Fund, for the purpose of	
5	administering federal grants	
6	From Federal Funds.	\$150,000

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.	\$8,306,262
5	Expense and Equipment.	<u>2,022,104</u>
6	From Insurance Dedicated Fund.	10,328,366

7	For consumer restitution payments	
8	From Consumer Restitution Fund.	<u>5,000</u>
9	Total.	\$10,333,366

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.	\$3,403,590
5	Expense and Equipment.	<u>767,699</u>
6	From Insurance Examiners Fund.	\$4,171,289

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.	\$60,000
5	From Insurance Dedicated Fund.	<u>75,000</u>
6	Total.	\$135,000

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.	\$1,250,000

6	From Insurance Dedicated Fund.	<u>200,000</u>
7	Total.....	\$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.....	\$1,178,239
5	Expense and Equipment.....	<u>144,055</u>
6	From Division of Credit Unions Fund.....	\$1,322,294

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.....	\$8,119,094
5	Expense and Equipment.....	780,026
6	For Conference of State Bank Supervisors dues.	100,000
7	For Out-of-State Examinations.	<u>48,250</u>
8	From Division of Finance Fund.....	\$9,047,370

Section 7.450. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Division of Savings and Loan Supervision Fund, to the	
5	Division of Finance Fund, for the purpose of supervising state	
6	chartered savings and loan associations	
7	From Division of Savings and Loan Supervision Fund.....	\$50,000

Section 7.455. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Residential Mortgage Licensing Fund, to the Division of	
5	Finance Fund, for the purpose of administering the Residential	
6	Mortgage Licensing Law	
7	From Residential Mortgage Licensing Fund.	\$1,200,000

Section 7.460. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the Division of Savings and Loan Supervision Fund, to the General	
5	Revenue Fund, in accordance with Section 369.324, RSMo	
6	From Division of Savings and Loan Supervision Fund.....	\$50,000

Section 7.465. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service.....	\$3,498,131

5	Expense and Equipment..	1,037,295
6	For examination and other fees.	252,000
7	For refunds..	<u>125,000</u>
8	From Professional Registration Fees Fund.	\$4,912,426

Section 7.470. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the State Board of Accountancy	
4	Personal Service..	\$295,268
5	Expense and Equipment..	<u>171,991</u>
6	From State Board of Accountancy Fund.	\$467,259

Section 7.475. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the State Board for Architects, Professional Engineers, Land	
4	Surveyors and Landscape Architects	
5	Personal Service..	\$398,599
6	Expense and Equipment..	<u>301,397</u>
7	From State Board for Architects, Professional Engineers, Land Surveyors	
8	and Landscape Architects Fund.	\$699,996

Section 7.480. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund.	\$131,820

Section 7.485. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment..	\$272,899
5	For criminal history checks.	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund.	\$273,899

Section 7.490. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the Missouri Dental Board	
4	Personal Service..	\$394,642
5	Expense and Equipment..	<u>237,475</u>
6	From Dental Board Fund.	\$632,117

Section 7.495. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund.	\$164,200

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.....	\$1,903,234
5	Expense and Equipment.....	<u>753,115</u>
6	From Board of Registration for the Healing Arts Fund.....	\$2,656,349

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.....	\$1,268,471
5	Expense and Equipment.....	<u>577,518</u>
6	From State Board of Nursing Fund.	\$1,845,989

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund.	\$34,726

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.....	\$1,089,799
5	Expense and Equipment.....	668,418
6	For criminal history checks.	<u>5,000</u>
7	From Board of Pharmacy Fund.	\$1,763,217

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund.	\$13,734

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.....	\$954,485
5	Expense and Equipment.....	<u>276,669</u>
6	From Real Estate Commission Fund.....	\$1,231,154

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.....	\$57,975

5 For payment of fees for testing services..... 50,000
 6 From Veterinary Medical Board Fund..... \$107,975

Section 7.535. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred, for administrative costs, to the General
 4 Revenue Fund

5 From Professional Registration board funds. \$1,461,218

Section 7.540. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred, for payment of operating expenses, to
 4 the Professional Registration Fees Fund

5 From Professional Registration board funds. \$8,829,032

Section 7.545. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred, for funding new licensing activity
 4 pursuant to Section 324.016, RSMo, to the Professional
 5 Registration Fees Fund

6 From any board funds. \$200,000

Section 7.550. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred, for the reimbursement of funds loaned
 4 for new licensing activity pursuant to Section 324.016, RSMo, to
 5 the appropriate board fund

6 From Professional Registration Fees Fund. \$320,000

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff
 3 Expense and Equipment
 4 From Unemployment Compensation Administration Fund..... \$1,450,000

5 Personal Service and/or Expense and Equipment, provided that
 6 not more than ten percent (10%) flexibility is allowed between
 7 personal service and expense and equipment. 4,056,344

8 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,434

9 From Department of Labor and Industrial Relations Administrative Fund..... 4,058,778

10 Total..... \$5,508,778

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred, for payment of administrative costs, to
 3 the Department of Labor and Industrial Relations Administrative
 4 Fund

5 From General Revenue Fund..... \$321,772

6	From Federal Funds.....	4,261,604
7	From Workers' Compensation Fund.....	977,412
8	From Special Employment Security Fund.....	<u>100,000</u>
9	Total.....	\$5,660,788

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred, for payment of administrative costs	
3	charged by the Office of Administration, to the Department of	
4	Labor and Industrial Relations Administrative Fund	
5	From General Revenue Fund.....	\$146,051
6	From Federal Funds.....	5,031,581
7	From Workers' Compensation Fund.....	934,393
8	From Special Employment Security Fund.....	<u>230,531</u>
9	Total.....	\$6,342,556

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$11,781
7	Personal Service and/or Expense and Equipment, provided that	
8	not more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment.....	502,138
10	Annual salary adjustment in accordance with Section 105.005, RSMo. . .	<u>6,398</u>
11	From Unemployment Compensation Administration Fund.....	508,536
12	Personal Service and/or Expense and Equipment, provided that	
13	not more than ten percent (10%) flexibility is allowed between	
14	personal service and expense and equipment.....	485,618
15	Annual salary adjustment in accordance with Section 105.005, RSMo. . .	<u>1,066</u>
16	From Workers' Compensation Fund.....	<u>486,684</u>
17	Total.....	\$1,007,001

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$148,478
8	Expense and Equipment	
9	From Federal Funds.....	32,670

10	For the Wage and Hour Section, consisting of the Child Labor, Prevailing	
11	Wage, and Wage and Hour Programs	
12	Personal Service and/or Expense and Equipment, provided that not	
13	more than ten percent (10%) flexibility is allowed between	
14	personal service and expense and equipment	
15	From General Revenue Fund.....	536,635
16	Expense and Equipment	
17	From Child Labor Enforcement Fund.....	179,450
18	For the Mine and Cave Inspection Program	
19	Personal Service and/or Expense and Equipment, provided that not	
20	more than ten percent (10%) flexibility is allowed between	
21	personal service and expense and equipment	
22	From General Revenue Fund.....	96,254
23	From State Mine Inspection Fund.....	<u>69,892</u>
24	Total.....	\$1,063,379

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Federal Funds.....	\$1,010,912
8	From Workers' Compensation Fund.....	<u>158,415</u>
9	Total.....	\$1,169,327

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Federal Funds.....	\$352,295
8	From Workers' Compensation Fund.....	<u>86,411</u>
9	Total.....	\$438,706

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$122,761

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that	
5	not more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment.	\$10,999,070
7	Annual salary adjustment in accordance with Section 105.005, RSMo.	118,120
8	Funds are to be transferred out of the State Treasury, chargeable to the	
9	Workers' Compensation Fund pursuant to Section 173.258, RSMo	
10	to the Kids' Chance Scholarship Fund.	<u>50,000</u>
11	From Workers' Compensation Fund.	11,167,190
12	Expense and Equipment	
13	From Tort Victims' Compensation Fund.	<u>4,836</u>
14	Total.	\$11,172,026

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund.	\$97,015,001E

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund.	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund.	\$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Line of Duty Compensation	
4	Fund	
5	From General Revenue Fund.	\$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund.	\$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Tort Victims' Compensation Fund pursuant to Section 537.675,	
4	RSMo, to the Basic Civil Legal Services Fund	

5 From Tort Victims' Compensation Fund. \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers' Memorial

3 From Workers Memorial Fund. \$100,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 From Unemployment Compensation Administration Fund.. . . . \$32,259,196

4 Personal Service.. . . . 705,475

5 Expense and Equipment.. . . . 16,143

6 From Unemployment Automation Fund. 721,618

7 Total.. . . . \$32,980,814

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended
6 from discrete accounts and that no monies shall be expended for
7 funding administration of these programs by the Division of
8 Employment Security

9 From Unemployment Compensation Administration Fund.. . . . \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service.. . . . \$562,911

4 Expense and Equipment.. . . . 6,500,000

5 From Special Employment Security Fund.. . . . \$7,062,911

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the War on Terror Unemployment Compensation Program

4 Expense and Equipment.. . . . \$45,000

5 For payment of benefits. 45,000

6 From War on Terror Unemployment Compensation Fund. \$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set off against debts as required by Section
4 143.786, RSMo

5 From Debt Offset Escrow Fund.. . . . \$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights

3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$539,911
7	From Human Rights Commission Fund.	1,154,729
8	For the Martin Luther King, Jr. State Celebration Commission	
9	From General Revenue Fund.....	30,086
10	From Martin Luther King, Jr. State Celebration Commission Fund.	<u>5,000</u>
11	Total.....	\$1,729,726

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