

HOUSE BILL NO. 2004

99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2004H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019, as follows:

Section 4.005. To the Department of Revenue

For the purpose of collecting highway related fees and taxes, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

Personal Service.....	\$7,288,639
Expense and Equipment.....	<u>3,224,134</u>
From General Revenue Fund.....	10,512,773

Personal Service.....	7,517,044
Expense and Equipment.....	<u>6,825,822</u>
From State Highways and Transportation Department Fund.....	14,342,866

For a new motor vehicle and driver licensing computer system, including design and procurement analysis

15	From General Revenue Fund.....	<u>179,150</u>
16	Total.....	\$25,034,789

Section 4.010. To the Department of Revenue

2 For the Division of Taxation, provided that not more than twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment and not more than ten percent (10%)
 5 flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020,
 6 and 4.025

7	Personal Service.....	\$19,987,844
8	Expense and Equipment.....	1,942,641
9	For Organizational Dues.	<u>212,401</u>
10	From General Revenue Fund.....	22,142,886

11	Personal Service.....	29,041
12	Expense and Equipment.....	<u>1,071</u>
13	From Petroleum Storage Tank Insurance Fund.	30,112

14	Personal Service.....	35,352
15	Expense and Equipment.....	<u>2,818</u>
16	From Petroleum Inspection Fund.....	38,170

17	Personal Service.....	54,171
18	Expense and Equipment.....	<u>4,163</u>
19	From Health Initiatives Fund.....	58,334

20	Personal Service.....	590,671
21	Expense and Equipment.....	<u>8,277</u>
22	From Conservation Commission Fund.	598,948

23	For the integrated tax system	
24	Expense and Equipment	
25	From General Revenue Fund.....	<u>13,000,000</u>
26	Total.....	\$35,868,450

Section 4.015. To the Department of Revenue

2 For the Division of Motor Vehicle and Driver Licensing, provided that not
 3 more than twenty-five percent (25%) flexibility is allowed between
 4 personal service and expense and equipment and not more than ten
 5 percent (10%) flexibility is allowed between Sections 4.005,
 6 4.010, 4.015, 4.020, and 4.025

7	Personal Service.....	\$388,611
8	Expense and Equipment.....	<u>380,232</u>
9	From General Revenue Fund.....	768,843
10	Personal Service.....	2,749
11	Expense and Equipment.....	<u>160,776</u>
12	From Federal Funds.....	163,525
13	Personal Service.....	205,186
14	Expense and Equipment.....	<u>245,840</u>
15	From Motor Vehicle Commission Fund.....	451,026
16	Personal Service.....	6,932
17	Expense and Equipment.....	<u>9,953</u>
18	From Department of Revenue Specialty Plate Fund.....	<u>16,885</u>
19	Total.....	\$1,400,279

Section 4.020. To the Department of Revenue

2 For the Division of Legal Services, provided that not more than
3 twenty-five percent (25%) flexibility is allowed between personal
4 service and expense and equipment and not more than ten percent
5 (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015,
6 4.020, and 4.025

7	Personal Service.....	\$1,549,758
8	Expense and Equipment.....	<u>112,833</u>
9	From General Revenue Fund.....	1,662,591
10	Personal Service.....	214,604
11	Expense and Equipment.....	<u>211,154</u>
12	From Federal Funds.....	425,758
13	Personal Service.....	467,395
14	Expense and Equipment.....	<u>28,118</u>
15	From Motor Vehicle Commission Fund.....	495,513
16	Personal Service.....	42,279
17	Expense and Equipment.....	<u>3,323</u>
18	From Tobacco Control Special Fund.....	<u>45,602</u>
19	Total.....	\$2,629,464

Section 4.025. To the Department of Revenue

2 For the Division of Administration, provided that not more than
3 twenty-five percent (25%) flexibility is allowed between personal
4 service and expense and equipment and not more than ten percent
5 (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015,
6 4.020, and 4.025

7 Personal Service..... \$1,164,208
8 Expense and Equipment..... 211,326
9 From General Revenue Fund..... 1,375,534

10 Personal Service..... 55,365
11 Expense and Equipment..... 3,470,006
12 From Federal Funds..... 3,525,371

13 Personal Service..... 26,636
14 Expense and Equipment..... 2,089,841
15 From Child Support Enforcement Fund..... 2,116,477

16 For postage

17 Expense and Equipment
18 From General Revenue Fund..... 3,743,011
19 From Health Initiatives Fund..... 5,373
20 From Motor Vehicle Commission Fund..... 44,029
21 From Conservation Commission Fund..... 1,343
22 Total..... \$10,811,138

Section 4.030. To the Department of Revenue

2 For payment of fees to counties as a result of delinquent collections made
3 by circuit attorneys or prosecuting attorneys and payment of
4 collection agency fees
5 From General Revenue Fund..... \$3,100,000

Section 4.035. To the Department of Revenue

2 For payment of fees to counties for the filing of lien notices and lien
3 releases
4 From General Revenue Fund..... \$275,000

Section 4.040. To the Department of Revenue

2 For distribution to cities and counties of all funds accruing to the Motor
3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
4 Article IV, of the Constitution of Missouri
5 From Motor Fuel Tax Fund..... \$195,000,000E

Section 4.045. To the Department of Revenue

- 2 For distribution of emblem use fee contributions collected for specialty
- 3 plates
- 4 From General Revenue Fund..... \$1,000

Section 4.050. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any
- 3 payment credited to the General Revenue Fund
- 4 From General Revenue Fund..... \$1,561,800,000E

Section 4.055. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any
- 3 payment credited to Federal and Other Funds
- 4 From Federal and Other Funds. \$50,000E

Section 4.060. To the Department of Revenue

- 2 For refunds for any overpayment or erroneous payments of any tax or fee
- 3 credited to the State Highways and Transportation Department
- 4 Fund
- 5 From State Highways and Transportation Department Fund.. \$2,290,564E

Section 4.065. To the Department of Revenue

- 2 For refunds for any overpayment or erroneous payment of any amount
- 3 credited to the Aviation Trust Fund
- 4 From Aviation Trust Fund..... \$50,000E

Section 4.070. To the Department of Revenue

- 2 For refunds and distributions of motor fuel taxes
- 3 From State Highways and Transportation Department Fund.. \$16,814,000E

Section 4.075. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any
- 3 payment credited to the Workers' Compensation Fund
- 4 From Workers' Compensation Fund. \$2,000,000E

Section 4.080. To the Department of Revenue

- 2 For refunds for overpayment or erroneous payment of any tax or any
- 3 payment for tobacco taxes
- 4 From Health Initiatives Fund..... \$125,000E
- 5 From State School Moneys Fund..... 25,000E
- 6 From Fair Share Fund. 11,000E
- 7 Total..... \$161,000

Section 4.085. To the Department of Revenue

- 2 For apportionments to the several counties and the City of St. Louis to
- 3 offset credits taken against the County Stock Insurance Tax
- 4 From General Revenue Fund..... \$135,700E

Section 4.090. To the Department of Revenue

- 2 For the payment of tax delinquencies set off by tax credits
- 3 From General Revenue Fund..... \$260,000

Section 4.095. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, such amounts as may be necessary to
- 4 make payments of refunds set off against debts as required by
- 5 Section 143.786, RSMo, to the Debt Offset Escrow Fund
- 6 From General Revenue Fund..... \$13,797,384E

Section 4.100. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, such amounts as may be necessary to
- 4 make payments of refunds set off against debts as required by
- 5 Section 488.020(3), RSMo, to the Circuit Courts Escrow Fund
- 6 From General Revenue Fund..... \$2,518,749E

Section 4.105. For the payment of refunds set off against debts as required by Section 143.786, RSMo

- 3 From Debt Offset Escrow Fund..... \$1,164,119E

Section 4.110. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the School District Trust Fund, to the General Revenue Fund
- 4 From School District Trust Fund..... \$2,500,000

Section 4.115. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Parks Sales Tax Fund, sixty-six hundredths percent of the
- 4 funds received, to the General Revenue Fund
- 5 From Parks Sales Tax Fund..... \$325,000E

Section 4.120. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Soil and Water Sales Tax Fund, sixty-six hundredths percent
- 4 of the funds received, to the General Revenue Fund
- 5 From Soil and Water Sales Tax Fund. \$325,000E

Section 4.125. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, amounts from income tax refunds
 4 designated by taxpayers for deposit in various income tax
 5 check-off funds
 6 From General Revenue Fund. \$471,000E

Section 4.130. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 various income tax check-off funds, amounts from income tax
 4 refunds erroneously deposited to said funds, to the General
 5 Revenue Fund
 6 From Other Funds. \$13,669E

Section 4.135. For distribution from the various income tax check-off charitable trust funds

2
 3 From Other Funds. \$50,000E

Section 4.140. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Department of Revenue Information Fund, to the State
 4 Highways and Transportation Department Fund
 5 From Department of Revenue Information Fund. \$1,250,000

Section 4.145. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Motor Fuel Tax Fund, to the State Highways and
 4 Transportation Department Fund
 5 From Motor Fuel Tax Fund. \$560,178,001

Section 4.150. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Department of Revenue Specialty Plate Fund, to the State
 4 Highways and Transportation Department Fund
 5 From Department of Revenue Specialty Plate Fund. \$20,000

Section 4.155. To the Department of Revenue

2 For the State Tax Commission, provided that not more than twenty-five
 3 percent (25%) flexibility is allowed between personal service and
 4 expense and equipment

5	Personal Service.....	\$2,055,638
6	Expense and Equipment.....	<u>166,977</u>
7	From General Revenue Fund.....	2,222,615
8	For the Productive Capability of Agricultural and Horticultural Land Use	
9	Study	
10	Expense and Equipment	
11	From General Revenue Fund.....	<u>3,798</u>
12	Total.....	\$2,226,413

Section 4.160. To the Department of Revenue

2	For the state's share of the costs and expenses incurred pursuant to an	
3	approved assessment and equalization maintenance plan as	
4	provided by Chapter 137, RSMo	
5	From General Revenue Fund.....	\$9,956,004

Section 4.165. To the Department of Revenue

2	For the State Lottery Commission, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between personal	
4	service, expense and equipment, and vendor payments; and further	
5	provided that all moneys received by the State Lottery	
6	Commission from the sale of Missouri lottery tickets, and from all	
7	other sources, shall be deposited in the State Lottery Fund,	
8	pursuant to Article III, Section 39(b) of the Missouri Constitution	
9	Personal Service.....	\$7,156,824
10	Expense and Equipment.....	8,968,290
11	For payments to vendors for costs of the design, manufacture, licensing,	
12	leasing, processing, and delivery of games administered by the	
13	State Lottery Commission, excluding any purposes for which	
14	appropriations have been made elsewhere in this section.	29,371,477E
15	For payments to vendors for costs of the design, manufacture, licensing,	
16	leasing, processing, and delivery of no more than 215 pull tab	
17	machines located in fraternal organizations only.....	4,823,405E
18	For advertising expenses	<u>16,000,000</u>
19	From Lottery Enterprise Fund.	\$66,319,996

Section 4.170. To the Department of Revenue

2 For the State Lottery Commission

3 For the payment of prizes
 4 From State Lottery Fund. \$174,075,218E

Section 4.175. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the State Lottery Fund, to the Lottery Enterprise Fund
 4 From State Lottery Fund. \$71,531,168E

Section 4.180. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the State Lottery Fund, to the Lottery Proceeds Fund
 4 From State Lottery Fund. \$311,000,000E

Section 4.400. To the Department of Transportation

2 For the Highways and Transportation Commission and Highway Program
 3 Administration, provided that not more than twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment
 6 Personal Service. \$18,846,727E
 7 Expense and Equipment. 7,347,562E
 8 From State Road Fund. 26,194,289

9 For costs related to license plate reissuance
 10 Expense and Equipment
 11 From State Road Fund. 9,000,000E

12 For Organizational Dues, provided that not more than twenty-five percent
 13 (25%) flexibility is allowed between funds
 14 From Federal Funds. 5,000
 15 From State Road Fund. 70,000E
 16 From Railroad Expense Fund. 5,000
 17 Total. \$35,274,289

Section 4.405. To the Department of Transportation

2 For department-wide fringe expenses
 3 For Administration fringe benefits
 4 Personal Service. \$14,132,570E
 5 Expense and Equipment. 19,089,430E
 6 From State Road Fund. 33,222,000

7 For Construction Program fringe benefits

8	Personal Service.....	51,219,132E
9	Expense and Equipment.....	<u>685,000E</u>
10	From State Road Fund.....	51,904,132
11	For Maintenance Program fringe benefits	
12	From Federal Funds.....	237,655E
13	Personal Service.....	115,702,510E
14	Expense and Equipment.....	<u>6,653,778E</u>
15	From State Road Fund.....	122,356,288
16	For Fleet, Facilities, and Information Systems fringe benefits	
17	Personal Service.....	10,534,080E
18	Expense and Equipment.....	<u>244,493E</u>
19	From State Road Fund.....	10,778,573
20	For Multimodal Operations fringe benefits	
21	Personal Service	
22	From Federal Funds.....	235,525E
23	From State Road Fund.....	332,140E
24	From Railroad Expense Fund.....	361,766E
25	From State Transportation Fund.....	118,912E
26	From Aviation Trust Fund.....	<u>377,275E</u>
27	Total.....	\$219,924,266

Section 4.410. To the Department of Transportation

2 For the Construction Program

3 To pay the costs of reimbursing counties and other political
4 subdivisions for the acquisition of roads and bridges taken over by
5 the state as permanent parts of the state highway system, and for
6 the costs of locating, relocating, establishing, acquiring,
7 constructing, reconstructing, widening, and improving those
8 highways, bridges, tunnels, parkways, travelways, tourways, and
9 coordinated facilities authorized under Article IV, Section 30(b) of
10 the Constitution of Missouri; of acquiring materials, equipment,
11 and buildings necessary for such purposes and for other purposes
12 and contingencies relating to the location and construction of
13 highways and bridges; and to expend funds from the United States
14 Government for like purposes, provided that not more than
15 twenty-five percent (25%) flexibility is allowed between personal
16 service, expense and equipment, and construction

17	Personal Service.....	\$67,848,884E
18	Expense and Equipment.....	19,558,170E
19	Construction.....	<u>1,158,644,499E</u>
20	From State Road Fund.....	1,246,051,553
21	For all expenditures associated with paying outstanding state road bond	
22	debt, provided that not more than fifty percent (50%) flexibility is	
23	allowed between the State Road Fund and State Road Bond Fund	
24	From State Road Fund.....	211,857,981E
25	From State Road Bond Fund.....	<u>201,259,881E</u>
26	Total.....	\$1,659,169,415

Section 4.415. To the Department of Transportation

2	For the Maintenance Program	
3	To pay the costs of preserving and maintaining the state system of	
4	roads and bridges and coordinated facilities authorized under	
5	Article IV, Section 30(b) of the Constitution of Missouri; of	
6	acquiring materials, equipment, and buildings necessary for such	
7	purposes and for other purposes and contingencies related to the	
8	preservation, maintenance, and safety of highways and bridges,	
9	provided that not more than twenty-five percent (25%) flexibility	
10	is allowed between personal service and equipment	
11	Personal Service.....	\$324,597
12	Expense and Equipment.....	<u>54,393</u>
13	From Federal Funds.....	378,990
14	Personal Service.....	145,219,605E
15	Expense and Equipment.....	<u>223,906,284E</u>
16	From State Road Fund.....	369,125,889
17	Expense and Equipment	
18	From Motorcycle Safety Trust Fund.....	425,000
19	For all allotments, grants, and contributions from federal sources that may	
20	be deposited in the State Treasury for grants of National Highway	
21	Safety Act moneys	
22	From Federal Funds.....	19,000,000
23	For the Motor Carrier Safety Assistance Program	
24	From Federal Funds.....	<u>3,299,725</u>
25	Total.....	\$392,229,604

Section 4.420. To the Department of Transportation

2 For Fleet, Facilities, and Information Systems

3 To pay the costs of constructing, preserving, and maintaining the
4 state system of roads and bridges and coordinated facilities
5 authorized under Article IV, Section 30(b) of the Constitution of
6 Missouri; of acquiring materials, equipment, and buildings
7 necessary for such purposes and for other purposes and
8 contingencies related to the construction, preservation, and
9 maintenance of highways and bridges, provided that not more than
10 twenty-five percent (25%) flexibility is allowed between personal
11 service and equipment

12	Personal Service.....	\$14,445,126E
13	Expense and Equipment..	<u>70,200,000E</u>
14	From State Road Fund.....	\$84,645,126

Section 4.425. To the Department of Transportation

2 For the purpose of refunding any tax or fee credited to the State Highways
3 and Transportation Department Fund.

4	For refunds and distributions of motor fuel taxes.	<u>30,000,000E</u>
5	From State Highways and Transportation Department Fund..	\$30,035,240

Section 4.430. To the Department of Transportation

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the State Highways and Transportation Department Fund, to the
4 State Road Fund

5	From State Highways and Transportation Department Fund	\$510,000,000E
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Section 4.435. To the Department of Transportation

2 For Multimodal Operations Administration, provided that not more than
3 twenty-five percent (25%) flexibility is allowed between personal
4 service and equipment

5	Personal Service.....	\$319,641
6	Expense and Equipment..	<u>269,600</u>
7	From Federal Funds.....	589,241

8	Personal Service.....	472,645E
9	Expense and Equipment..	<u>39,852E</u>
10	From State Road Fund.....	512,497

11	Personal Service.....	471,733E
12	Expense and Equipment.....	<u>145,000</u>
13	From Railroad Expense Fund.	616,733
14	Personal Service	163,718E
15	Expense and Equipment.....	<u>26,220</u>
16	From State Transportation Fund.	189,938
17	Personal Service.....	507,621E
18	Expense and Equipment.....	<u>24,827</u>
19	From Aviation Trust Fund.	<u>532,448</u>
20	Total.....	\$2,440,857

Section 4.440. To the Department of Transportation

2	For Multimodal Operations	
3	For reimbursements to the State Road Fund for providing professional and	
4	technical services and administrative support of the multimodal	
5	program	
6	From Federal Funds.....	\$167,000
7	From Railroad Expense Fund.	690,000
8	From State Transportation Fund.	70,000
9	From Aviation Trust Fund.	<u>151,134</u>
10	Total.....	\$1,078,134

Section 4.445. To the Department of Transportation

2	For Multimodal Operations	
3	For loans from the State Transportation Assistance Revolving Fund to	
4	political subdivisions of the state or to public or private	
5	not-for-profit organizations or entities in accordance with Section	
6	226.191, RSMo	
7	From State Transportation Assistance Revolving Fund.	\$1,000,000

Section 4.450. To the Department of Transportation

2	For the Transit Program	
3	For distributing funds to urban, small urban, and rural transportation	
4	systems	
5	From State Transportation Fund.	\$1,710,875

Section 4.455. To the Department of Transportation

2	For the Transit Program	
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3 For locally matched capital improvement grants under Sections 5310 and
 4 5317, Title 49, United States Code to assist private, non-profit
 5 organizations in improving public transportation for the state's
 6 elderly and people with disabilities and to assist disabled persons
 7 with transportation services beyond those required by the
 8 Americans with Disabilities Act, provided that no more than
 9 twenty-five (25%) flexibility is allowed between Sections 4.455,
 10 4.465, 4.470, 4.475, and 4.480
 11 From Federal Funds. \$10,600,000

Section 4.460. To the Department of Transportation

2 For the Transit Program
 3 For an operating subsidy for not-for-profit transporters of the elderly,
 4 people with disabilities, and low-income individuals
 5 From General Revenue Fund. \$1,194,129
 6 From State Transportation Fund. 1,274,478
 7 Total. \$2,468,607

Section 4.465. To the Department of Transportation

2 For the Transit Program
 3 For locally matched grants to small urban and rural areas under
 4 Sections 5311 and 5316, Title 49, United States Code, provided
 5 that not more than twenty-five (25%) flexibility is allowed
 6 between Sections 4.455, 4.465, 4.470, 4.475, and 4.480
 7 From Federal Funds. \$31,000,000

Section 4.470. To the Department of Transportation

2 For the Transit Program
 3 For grants under Section 5309, Title 49, United States Code to assist
 4 private, non-profit organizations providing public transportation
 5 services, provided that not more than twenty-five (25%) flexibility
 6 is allowed between Sections 4.455, 4.465, 4.470, 4.475, and 4.480
 7 From Federal Funds. \$1,000,000

Section 4.475. To the Department of Transportation

2 For the Transit Program
 3 For grants to metropolitan areas under Section 5303, Title 49, United
 4 States Code, provided that not more than twenty-five (25%)
 5 flexibility is allowed between Sections 4.455, 4.465, 4.470, 4.475,
 6 and 4.480
 7 From Federal Funds. \$1,000,000

Section 4.480. To the Department of Transportation
 2 For the Transit Program
 3 For grants to public transit providers, provided that not more than
 4 twenty-five (25%) flexibility is allowed between Sections 4.455,
 5 4.465, 4.470, 4.475, and 4.480
 6 From Federal Funds. \$5,900,000

Section 4.485. To the Department of Transportation
 2 For the Light Rail Safety Program
 3 From Federal Funds. \$505,962
 4 From State Transportation Fund. 126,491
 5 Total. \$632,453

Section 4.490. To the Department of Transportation
 2 For the Rail Program
 3 For passenger rail service in Missouri
 4 From General Revenue Fund. \$8,600,000

Section 4.495. To the Department of Transportation
 2 For station repairs and improvements at Missouri Amtrak stations
 3 From State Transportation Fund. \$25,000

Section 4.500. To the Department of Transportation
 2 For protection of the public against hazards existing at railroad crossings
 3 pursuant to Chapter 389, RSMo
 4 From Grade Crossing Safety Account. \$3,000,000

Section 4.505. To the Department of Transportation
 2 For the Aviation Program
 3 For construction, capital improvements, and maintenance of publicly
 4 owned airfields, including land acquisition, and for printing charts
 5 and directories
 6 From Aviation Trust Fund. \$10,000,000

Section 4.510. To the Department of Transportation
 2 For the Aviation Program
 3 For construction, capital improvements, or planning of publicly owned
 4 airfields by cities or other political subdivisions, including land
 5 acquisition, pursuant to the provisions of the State Block Grant

6 Program administered through the Federal Airport Improvement
 7 Program
 8 From Federal Funds. \$35,000,000

Section 4.515. To the Department of Transportation

2 For the Waterways Program
 3 For grants to port authorities for assistance in port planning, acquisition,
 4 or construction within the port districts
 5 From State Transportation Fund. \$600,000

Section 4.520. To the Department of Transportation

2 For the Federal Rail, Port and Freight Assistance Program
 3 From Federal Funds. \$26,000,000

Section 4.525. To the Department of Transportation

2 For the Freight Enhancement Program
 3 For projects to improve connectors for ports, rail, and other non-highway
 4 transportation systems
 5 From State Transportation Fund. \$1,000,000

