SECOND REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2002

99TH GENERAL ASSEMBLY

2002H.05T 2018

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each

- department, division, agency, and program enumerated in each section for the item or items
- 4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period

5	beginning July 1, 2018, and ending June 30, 2019, as follows:
	Section 2.005. To the Department of Elementary and Secondary
2	Education
3	For the Division of Financial and Administrative Services, provided that
4	not more than three percent (3%) flexibility is allowed from this
5	section to Section 2.285
6	Personal Service\$1,817,966
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	Personal Service
10	Expense and Equipment
11	From Elementary and Secondary Education - Federal Fund (0105)
12	Total (Not to exceed 71.80 F.T.E.)

2	Section 2.010. To the Department of Elementary and Secondary Education
3	For refunds
4	From Elementary and Secondary Education - Federal Fund (0105)
5	From Vocational Rehabilitation Fund (0104)
6	Total\$70,000
	Section 2.015. To the Department of Elementary and Secondary
2	Education
3	For distributions to the free public schools of \$3,854,011,921 under the
4	School Foundation Program as provided in Chapter 163, RSMo,
5	provided that no funds are used to support the distribution or
6	sharing of any individually identifiable student data for non-
7	educational purposes, marketing or advertising, as follows:
8	For the Foundation Formula, provided that the State Adequacy Target
9	1
	pursuant to Section 163.011 RSMo shall not exceed \$6,308 \$3,491,827,921
10	For Transportation
11	For Early Childhood Special Education
12	For Vocational Education, provided that no funds are used for advertising 50,069,028
13	For Early Childhood Development
14	For Early Childhood Development in unaccredited or provisionally
15	accredited districts
16	From General Revenue Fund (0101)
17	From Outstanding Schools Trust Fund (0287)
18	From State School Moneys Fund (0616)
19	From Lottery Proceeds Fund (0291)
20	From Classroom Trust Fund (0784)
21	From Early Childhood Development, Education and Care Fund (0859)
22	For the Small Schools Program
23	From General Revenue Fund (0101)
24	For State Board of Education operated school programs
25	Personal Service and/or Expense and Equipment, provided that not
26	more than twenty-five percent (25%) flexibility is allowed between
27	personal service and expense and equipment, and further provided
28	that not more than three percent (3%) flexibility is allowed from
29	this section to Section 2.285
20	Demonstration 20 404 152
30	Personal Service
31	Expense and Equipment
32	From General Revenue Fund (0101)

33 34 35	Personal Service
36 37 38	Expense and Equipment From Bingo Proceeds for Education Fund (0289)
2 3 4 5 6 7	Section 2.020. To the Department of Elementary and Secondary Education For the School Nutrition Services Program to reimburse schools for school food programs From General Revenue Fund (0101)
2 3 4 5	Section 2.025. To the Department of Elementary and Secondary Education For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts From General Revenue Fund (0101)
2 3 4 5 6 7 8 9	Section 2.026. To the Department of Elementary and Secondary Education For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension From General Revenue Fund (0101)
2 3 4 5	Section 2.027. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund From General Revenue Fund (0101). \$250,000
2 3 4 5	Section 2.028. To the Department of Elementary and Secondary Education For the STEM Career Awareness Program pursuant to House Bill 1623 (2018) and Senate Bill 894 (2018) From STEM Career Awareness Program Fund (0997). \$250,000

2 3 4 5 6	Section 2.030. To the Department of Elementary and Secondary Education For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund From School District Trust Fund (0688)
2 3 4	Section 2.031. To the Department of Elementary and Secondary Education For the Missouri Scholars and Fine Arts Academies From General Revenue Fund (0101)
2 3 4 5 6 7 8	Section 2.032. To the Department of Elementary and Secondary Education For grants to establish safe schools programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar school safety measures, grants to be distributed by a statewide education organization whose directors consists entirely of public school board members From General Revenue Fund (0101)
2 3 4 5 6	Section 2.033. To the Department of Elementary and Secondary Education For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training From General Revenue Fund (0101)
2 3 4 5 6 7 8 9	Section 2.034. To the Department of Elementary and Secondary Education For disaster relief for a school district with a weighted average daily attendance greater than 7,900 but less than 8,500 located in a home rule city with more than forty-seven thousand but fewer than fifty- two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants From General Revenue Fund (0101)
2 3 4 5 6	Section 2.035. To the Department of Elementary and Secondary Education For the Virtual Schools Program From General Revenue Fund (0101). \$200,000 From Lottery Proceeds Fund (0291). 389,778 Total. \$589,778

2 3 4	Section 2.040. To the Department of Elementary and Secondary Education For costs associated with school district bonds From School District Bond Fund (0248)
2 3 4 5 6 7 8 9 10 11	Section 2.045. To the Department of Elementary and Secondary Education For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards Personal Service
12	Expense and Equipment
13	From Vocational Rehabilitation Fund (0104)
14 15 16	Expense and Equipment From Elementary and Secondary Education - Federal Fund (0105)
3	Funds are to be transferred out of the State Treasury to the School
4	Broadband Fund
5	From General Revenue Fund (0101)
2 3 4 5	Section 2.055. To the Department of Elementary and Secondary Education For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state
6 7 8 9 10 11 12 13 14	match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct

15 16 17 18 19 20 21 22	broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections From School Broadband Fund (0208). \$3,000,000
2 3 4 5 6 7 8 9	Section 2.060. To the Department of Elementary and Secondary Education For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.095, the Vocational Rehabilitation funds in Section 2.150, and the Disability Determination funds in Section 2.155
11 12	Personal Service
13	From General Revenue Fund (0101)
14	Personal Service
15	Expense and Equipment
16	From Elementary and Secondary Education - Federal Fund (0105) 10,466,605
17	Personal Service. 643,935
18	Expense and Equipment
19	From Excellence in Education Fund (0651)
20	Personal Service
21	From Early Childhood Development, Education and Care Fund (0859) 62,458
22	For the Office of Adult Learning and Rehabilitative Services
23	Personal Service
24	Expense and Equipment
2526	From Vocational Rehabilitation Fund (0104). 33,254,317 Total (Not to exceed 887.06 F.T.E.). \$50,645,499
2 3 4	Section 2.065. To the Department of Elementary and Secondary Education For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction

5 6 7	with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
8 9	From General Revenue Fund (0101)
10 11	For development of a voluntary early learning quality assurance report From General Revenue Fund (0101)
12 13 14	For grants to higher education institutions or area vocational technical schools for the Child Development Associate Certificate Program in collaboration with the Coordinating Board for Higher Education
15	From Elementary and Secondary Education - Federal Fund (0105)
16 17 18	For the Missouri Preschool Program and Early Childhood Program administration and assessment, provided that not more than three percent (3%) flexibility is allowed from this section to Section
19 20	2.285, and further provided that no annual grant award under the Missouri Preschool Program exceed \$350,000
21 22	From Early Childhood Development, Education and Care Fund (0859)
2	Section 2.070. To the Department of Elementary and Secondary Education
	For the Right From the Start grant program
3	For the Right From the Start grant program
3	From Elementary and Secondary Education - Federal Fund (0105) \$900,000
4	From Elementary and Secondary Education - Federal Fund (0105)
2	From Elementary and Secondary Education - Federal Fund (0105)
4	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3 4	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3 4 5	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3 4 5 6 7 8	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3 4 5 6 7 8 9	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3 4 5 6 7 8 9 10	From Elementary and Secondary Education - Federal Fund (0105)
2 3 4 2 3 4 5 6 7 8 9	From Elementary and Secondary Education - Federal Fund (0105)

13 14 15	From General Revenue Fund (0101)
16	Total
2	Section 2.085. To the Department of Elementary and Secondary Education
3	For distributions to providers of vocational education programs
4	From Elementary and Secondary Education - Federal Fund (0105) \$22,000,000
2	Section 2.090. To the Department of Elementary and Secondary Education
3	For dyslexia programs, provided that not more than three percent (3%)
4	flexibility is allowed from this section to Section 2.285
5	From General Revenue Fund (0101)
2	Section 2.095. To the Department of Elementary and Secondary
2 3	Education For improving the academic achievement of the disadvantaged programs
4	operated by local education agencies under Title I of the
5	Elementary and Secondary Education Act of 1965 as amended by
6	the Every Student Succeeds Act of 2015
7	From Elementary and Secondary Education - Federal Fund (0105) \$260,000,000
2	Section 2.100. To the Department of Elementary and Secondary Education
3	For the homeless children and youth program under Title IX, Part A of the
4	Elementary and Secondary Education Act of 1965 as amended by
5	the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105) \$1,500,000
2	Section 2.105. To the Department of Elementary and Secondary
2	Education For the sifted from interest comings a coming in the Stanker
3 4	For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
5	From State School Moneys Fund (0616)\$9,027
2	Section 2.110. To the Department of Elementary and Secondary Education
3	For the Supporting Effective Instruction Grants Program pursuant to Title
4	II of the Elementary and Secondary Education Act of 1965 as
5	amended by the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105) \$44,000,000

2	Section 2.115. To the Department of Elementary and Secondary
2	Education For the Expanding Opportunity Thru Quality Charter Schools Program
4	pursuant to Title IV, Part C of the Elementary and Secondary
5	Education Act of 1965 as amended by the Every Student Succeeds
6	Act of 2015
7	From Elementary and Secondary Education - Federal Fund (0105) \$2,432,000
,	110111 Elementary and Secondary Education - Tederar Tuna (0103)
	Section 2.120. To the Department of Elementary and Secondary
2	Education
3	For the Rural Education Initiative grants pursuant to Title V, Part B of the
4	Elementary and Secondary Education Act of 1965 as amended by
5	the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105) \$3,500,000
	Section 2.125. To the Department of Elementary and Secondary
2	Education
3	For language acquisition pursuant to Title III of the Elementary and
4	Secondary Education Act of 1965 as amended by the Every
5	Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105) \$5,800,000
	Section 2.130. To the Department of Elementary and Secondary
2	Education
3	For Student Support and Enrichment grants pursuant to Title IV, Part A of
4	the Elementary and Secondary Education Act of 1965 as amended
5	by the Every Student Succeeds Act of 2015
6	From Elementary and Secondary Education - Federal Fund (0105) \$8,000,000
^	Section 2.135. To the Department of Elementary and Secondary
2	Education
3	For the Refugee Children School Impact Grants Program
4	From Elementary and Secondary Education - Federal Fund (0105) \$300,000
	Section 2.140. To the Department of Elementary and Secondary
2	Education Education
3	For character education initiatives, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	2.285
6	From General Revenue Fund (0101)
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2	Section 2.145. To the Department of Elementary and Secondary Education
3 4	For the Teacher of the Year Program From Elementary and Secondary Education - Federal Fund (0105) \$40,000
2	Section 2.150. To the Department of Elementary and Secondary Education
3	For the Vocational Rehabilitation Program
4	From General Revenue Fund (0101)
5 6	From Vocational Rehabilitation Fund (0104)
7	From Lottery Proceeds Fund (0291)
8	Total\$67,987,529
2	Section 2.155. To the Department of Elementary and Secondary Education
3	For the Disability Determination Program
4	From Vocational Rehabilitation Fund (0104)
2	Section 2.160. To the Department of Elementary and Secondary Education
3	For Independent Living Centers, provided that not more than three percent
4	(3%) flexibility is allowed from this section to Section 2.285
5	From General Revenue Fund (0101)
6	From Vocational Rehabilitation Fund (0104)
7	From Independent Living Center Fund (0284)
8	For an equal increase on a percentage basis for Independent Living
9	Centers that receive additional funding directly from the federal
10 11	government From General Povernue Fund (0101)
11	From General Revenue Fund (0101)
12	For equalization of state funding to Independent Living Centers that do
13	not receive additional funding directly from the federal
14	government From General Poyenus Fund (0101)
15 16	From General Revenue Fund (0101). 1,339,446 Total. \$4,543,103
	Section 2.165. To the Department of Elementary and Secondary
2	Education Education
3	For distributions to educational institutions for the Adult Basic Education
4	Program, provided that not more than three percent (3%) flexibility
5	is allowed from this section to Section 2.285

6 7	From General Revenue Fund (0101). \$5,014,868 From Elementary and Secondary Education - Federal Fund (0105). 9,999,155
8	Total\$15,014,023
2 3	Section 2.170. To the Department of Elementary and Secondary Education For the Special Education Program
4	From Elementary and Secondary Education - Federal Fund (0105) \$244,873,391
2 3	Section 2.175. To the Department of Elementary and Secondary Education For special education excess costs
4	From General Revenue Fund (0101)
5	From Lottery Proceeds Fund (0291)
2	Section 2.180. To the Department of Elementary and Secondary Education
3	For the First Steps Program, provided that not more than three percent
4	(3%) flexibility is allowed from this section to Section 2.285
5	From General Revenue Fund (0101)
6	From Elementary and Secondary Education - Federal Fund (0105) 10,993,757
7	From Early Childhood Development, Education and Care Fund (0859) 578,644
8	From Part C Early Intervention Fund (0788)
9	Total
2	Section 2.185. To the Department of Elementary and Secondary Education
3	For payments to school districts for children in residential placements
4	through the Department of Mental Health or the Department of
5	Social Services pursuant to Section 167.126, RSMo
6	From General Revenue Fund (0101)
7	From Lottery Proceeds Fund (0291)
8	For payments to school districts for children in residential placements
9	through the Department of Mental Health or the Department of
10	Social Services pursuant to Section 167.126, RSMo, provided that
11	said placements make up at least thirty percent (30%) of an
12	eligible district's prior year average daily attendance
13	From Lottery Proceeds Fund (0291)
14	Total\$5,625,000

2	Section 2.190. To the Department of Elementary and Secondary
2 3 4 5	Education For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285
6	From General Revenue Fund (0101)
2 3 4 5	Section 2.195. To the Department of Elementary and Secondary Education For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to
6 7	Section 2.285 From General Revenue Fund (0101)
2 3	Section 2.200. To the Department of Elementary and Secondary Education For a task force on blind student academic and vocational performance,
4 5 6	provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285 From General Revenue Fund (0101)
2 3 4	Section 2.205. To the Department of Elementary and Secondary Education For the Missouri School for the Deaf From School for the Deaf Trust Fund (0922)
2 3 4	Section 2.210. To the Department of Elementary and Secondary Education For the Missouri School for the Blind From School for the Blind Trust Fund (0920)\$1,500,000
2 3 4 5 6	Section 2.215. To the Department of Elementary and Secondary Education For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285 From General Revenue Fund (0101). \$100,000
2 3 4	Section 2.220. To the Department of Elementary and Secondary Education For the Missouri Schools for the Severely Disabled From Handicapped Children's Trust Fund (0618)\$200,000
2 3	Section 2.225. To the Department of Elementary and Secondary Education For the Missouri Charter Public School Commission, provided that not

Personal Service	4 5	more than three percent (3%) flexibility is allowed from this section to Section 2.285
7 Expense and Equipment. 55,000 8 From General Revenue Fund (0101). 276,101 9 Expense and Equipment 750,000 10 From Charter Public School Commission Revolving Fund (0860). 750,000 21 From Charter Public School Commission Federal Fund (0175). 500,000 22 From Charter Public School Commission Trust Fund (0862). 2,000,000 23 Total (Not to exceed 2.00 F.T.E.). \$3,526,101 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285 50 Personal Service. \$358,558 4 Expense and Equipment. 118,071 476,629 5 For grants to organizations providing deaf-blind services pursuant to Section 161,412.1, RSMo 50 300,000 10 Section 161,412.1, RSMo 50 300,000 300,000 12 Personal Service. 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 34,437 <t< td=""><td></td><td></td></t<>		
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10 From Charter Public School Commission Revolving Fund (0860). 750,000 11 From Charter Public School Commission Federal Fund (0175). 500,000 12 From Charter Public School Commission Trust Fund (0862). 2,000,000 13 Total (Not to exceed 2.00 F.T.E.). \$3,526,101 Section 2.230. To the Department of Elementary and Secondary Education 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided 4 4 that not more than three percent (3%) flexibility is allowed from 5 5 this section to Section 2.285 8 6 Personal Service. \$358,558 7 Expense and Equipment. \$118,071 8 From General Revenue Fund (0101). 476,629 9 For grants to organizations providing deaf-blind services pursuant to 300,000 10 Section 161.412.1, RSMo 300,000 11 From General Revenue Fund (0101). 300,000 12 Personal Service. 34,437 13 Expense and Equipment. 119,000 14 From Missouri Commission for the Deaf and H		
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12 From Charter Public School Commission Trust Fund (0862)		
13 Total (Not to exceed 2.00 F.T.E.). \$3,526,101 Section 2.230. To the Department of Elementary and Secondary Education 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided 4 that not more than three percent (3%) flexibility is allowed from 5 this section to Section 2.285 6 Personal Service. \$358,558 7 Expense and Equipment. 118,071 8 From General Revenue Fund (0101). 476,629 9 For grants to organizations providing deaf-blind services pursuant to 300,000 10 Section 161.412.1, RSMo 300,000 11 From General Revenue Fund (0101). 300,000 12 Personal Service. 34,437 13 Expense and Equipment. 119,000 14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). 153,437 15 Expense and Equipment 150,000 16 Total (Not to exceed 8.00 F.T.E.). \$1,080,066 Section 2.235. To the Department of Elementary and Secondary Education 3 For the Missouri Assistive Technology Counc		
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3 For the Missouri Commission for the Deaf and Hard of Hearing, provided 4 that not more than three percent (3%) flexibility is allowed from 5 this section to Section 2.285 6 Personal Service	2	- · · · · · · · · · · · · · · · · · · ·
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11 From General Revenue Fund (0101). 300,000 12 Personal Service. 34,437 13 Expense and Equipment. 119,000 14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). 153,437 15 Expense and Equipment		
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14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).		
15 Expense and Equipment 16 From Missouri Commission for the Deaf and Hard of Hearing Board of 17 Certification of Interpreters Fund (0264). 150,000 18 Total (Not to exceed 8.00 F.T.E.). \$1,080,066 Section 2.235. To the Department of Elementary and Secondary 2 Education 3 For the Missouri Assistive Technology Council 4 Personal Service. \$239,916 5 Expense and Equipment. 570,138 6 From Assistive Technology Federal Fund (0188). 810,054 7 Personal Service. 230,161 8 Expense and Equipment. 1,639,703		
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Section 2.235. To the Department of Elementary and Secondary Education For the Missouri Assistive Technology Council Personal Service. \$239,916 Expense and Equipment. 570,138 From Assistive Technology Federal Fund (0188). 810,054 Personal Service. 230,161 Expense and Equipment. 1,639,703		
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3 For the Missouri Assistive Technology Council 4 Personal Service. \$239,916 5 Expense and Equipment. 570,138 6 From Assistive Technology Federal Fund (0188). 810,054 7 Personal Service. 230,161 8 Expense and Equipment. 1,639,703		
4 Personal Service \$239,916 5 Expense and Equipment 570,138 6 From Assistive Technology Federal Fund (0188). 810,054 7 Personal Service 230,161 8 Expense and Equipment 1,639,703		
5 Expense and Equipment 570,138 6 From Assistive Technology Federal Fund (0188). 810,054 7 Personal Service. 230,161 8 Expense and Equipment. 1,639,703	3	For the Missouri Assistive Technology Council
5 Expense and Equipment 570,138 6 From Assistive Technology Federal Fund (0188). 810,054 7 Personal Service. 230,161 8 Expense and Equipment. 1,639,703	4	Personal Service \$239.916
6 From Assistive Technology Federal Fund (0188). 810,054 7 Personal Service. 230,161 8 Expense and Equipment. 1,639,703		$^{\prime}$
8 Expense and Equipment		
8 Expense and Equipment	7	Personal Service. 230.161

10 11 12	Personal Service. 52,805 Expense and Equipment. 575,000 From Assistive Technology Loan Revolving Fund (0889). 627,805
13	Expense and Equipment
14	From Assistive Technology Trust Fund (0781)
15	From Debt Offset Escrow Fund (0753)
16	Total (Not to exceed 10.00 F.T.E.)
	Section 2.240. To the Department of Elementary and Secondary
2	Education
3	For the Children's Services Commission
4	From Missouri Children's Services Commission Fund (0601)
2	Section 2.245. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the General Revenue Fund-County Foreign Tax Distribution, to
5	the State School Moneys Fund
6	From General Revenue Fund (0101)\$128,411,878
	Section 2.250. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the State
4	School Moneys Fund
5	From Fair Share Fund (0687)\$19,200,000
	Section 2.255. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Outstanding Schools Trust Fund
5	From General Revenue Fund (0101)\$836,600,000
	Section 2.260. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Classroom Trust Fund
5	From Gaming Proceeds for Education Fund (0285)
5	1 10111 Gaining 1 10cccus for Education 1 und (0203)
	Section 2.265. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Classroom Trust Fund
5	From Lottery Proceeds Fund (0291)

	Section 2.270. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the School
4	District Bond Fund
5	From Gaming Proceeds for Education Fund (0285)
	Section 2.275. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the State
4	School Moneys Fund
5	From School Building Revolving Fund (0279)\$1,500,000
	Section 2.280. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the State
4	School Moneys Fund
5	From After-School Retreat Reading and Assessment Grant Program
6	Fund (0732)
	Section 2.285. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, for the
4	payment of claims, premiums, and expenses as provided by
5	Sections 105.711 through 105.726, RSMo, to the State Legal
6	Expense Fund
7	From General Revenue Fund (0101)
	Bill Totals
	General Revenue Fund
	Federal Funds
	Other Funds
	Total
	√