

# HOUSE BILL NO. 2002

## 99TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FITZPATRICK.

2002H.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018 and ending June 30, 2019.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018 and ending June 30, 2019 as follows:

Section 2.005.	To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services	
4	Personal Service.....	\$1,825,454
5	Expense and Equipment.....	<u>115,600</u>
6	From General Revenue Fund.....	1,941,054
7	Personal Service.....	1,965,648
8	Expense and Equipment.....	<u>691,084</u>
9	From Federal Funds.....	<u>2,656,732</u>
10	Total.....	\$4,597,786

Section 2.010.	To the Department of Elementary and Secondary	
2	Education	
3	For refunds	
4	From Federal and Other Funds. ....	\$70,000

Section 2.015. To the Department of Elementary and Secondary Education

3	For distributions to the free public schools of \$3,795,300,020 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	as follows:	
6	For the Foundation Formula . . . . .	\$3,443,366,020
7	For Transportation . . . . .	92,297,713
8	For Early Childhood Special Education . . . . .	191,567,259
9	For Vocational Education . . . . .	50,069,028
10	For Early Childhood Development . . . . .	18,000,000
11	From General Revenue Fund. . . . .	2,247,435,371
12	From Outstanding Schools Trust Fund. . . . .	836,604,980
13	From State School Moneys Fund. . . . .	197,887,751
14	From Lottery Proceeds Fund. . . . .	144,256,813
15	From Classroom Trust Fund. . . . .	351,702,205
16	From Early Childhood Development, Education and Care Fund. . . . .	17,412,900
17	For the Small Schools Program	
18	From General Revenue Fund. . . . .	15,000,000
19	For State Board of Education operated school programs	
20	Personal Service and/or Expense and Equipment, provided that not	
21	more than twenty-five percent (25%) flexibility is allowed between	
22	personal service and expense and equipment	
23	From General Revenue Fund. . . . .	44,632,368
24	From Federal Funds. . . . .	7,733,835
25	Expense and Equipment	
26	From Bingo Proceeds for Education Fund. . . . .	<u>1,876,355</u>
27	Total. . . . .	\$3,864,542,578

Section 2.020. To the Department of Elementary and Secondary Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund. . . . .	\$3,412,151
6	From Federal Funds. . . . .	<u>318,031,026</u>
7	Total. . . . .	\$321,443,177

Section 2.025. To the Department of Elementary and Secondary Education

3	For a program to recruit, train, and/or develop teachers to	
4	teach in academically struggling school districts	
5	From General Revenue Fund. . . . .	\$750,000

Section 2.030. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund..... \$917,500,000E

Section 2.035. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Virtual Schools Program  
 4 From General Revenue Fund..... \$200,000  
 5 From Lottery Proceeds Fund..... 389,778  
 6 Total..... \$589,778

Section 2.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For costs associated with school district bonds  
 4 From School District Bond Fund..... \$492,000

Section 2.045. To the Department of Elementary and Secondary  
 2 Education  
 3 For the purpose of receiving and expending grants, donations, contracts,  
 4 and payments from private, federal, and other governmental  
 5 agencies which may become available between sessions of the  
 6 General Assembly provided that the General Assembly shall be  
 7 notified of the source of any new funds and the purpose for which  
 8 they shall be expended, in writing, prior to the use of said funds  
 9 From Federal and Other Funds..... \$15,000,000

Section 2.050. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund, to the School Broadband Fund  
 5 From General Revenue Fund..... \$6,000,000

Section 2.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Commissioner of Education to provide funds to public schools,  
 4 eligible for Federal E-rate reimbursement, to be used as a state  
 5 match up of up to ten percent (10%) of E-rate eligible special  
 6 construction costs under the Federal E-rate program pursuant to 47  
 7 CFR 54.505, and to provide additional funds to eligible public  
 8 schools in the amount necessary to bring the total support from  
 9 Federal universal service combined with state funds under this  
 10 section to one hundred percent (100%) of E-rate eligible special  
 11 construction costs, provided that no funds are used to construct

12 broadband facilities to schools and libraries where such facilities  
 13 already exist providing at least 100mbps symmetrical service; and  
 14 further provided that to the extent such funds are used to construct  
 15 broadband facilities, the construction, ownership and maintenance  
 16 of such facilities shall be procured through a competitive bidding  
 17 process; and further provided that funds shall only be expended for  
 18 telecommunications, telecommunications services, and internet  
 19 access and no funds shall be expended for internal connections,  
 20 managed internal broadband services, or basic maintenance of  
 21 internal connections  
 22 From School Broadband Fund. . . . . \$6,000,000

Section 2.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Division of Learning Services

4 Personal Service. . . . . \$3,659,005  
 5 Expense and Equipment. . . . . 264,224  
 6 From General Revenue Fund. . . . . 3,923,229

7 Personal Service. . . . . 6,764,795  
 8 Expense and Equipment. . . . . 3,679,393  
 9 From Federal Funds. . . . . 10,444,188

10 Personal Service. . . . . 647,460  
 11 Expense and Equipment. . . . . 2,308,067  
 12 From Excellence in Education Fund. . . . . 2,955,527

13 Personal Service  
 14 From Early Childhood Development, Education and Care Fund. . . . . 62,108

15 For the Office of Adult Learning and Rehabilitative Services

16 Personal Service. . . . . 29,328,480  
 17 Expense and Equipment. . . . . 4,076,644  
 18 From Federal Funds. . . . . 33,405,124  
 19 Total. . . . . \$50,790,176

Section 2.065. To the Department of Elementary and Secondary  
 2 Education  
 3 For reimbursements to school districts for the Early Childhood Program,  
 4 Hard-to-Reach Incentives, and Parent Education in conjunction  
 5 with the Early Childhood Education and Screening Program

6 From General Revenue Fund. . . . . \$198,200  
 7 From Federal Funds. . . . . 500,000

8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds.....	399,500
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment	
14	From General Revenue Fund.....	1,000,000
15	From Early Childhood Development, Education and Care Fund. ....	<u>10,694,141</u>
16	Total.....	\$12,791,841

Section 2.070. To the Department of Elementary and Secondary  
Education

3	For the Right From the Start grant program	
4	From Federal Funds.....	\$900,000

Section 2.075. To the Department of Elementary and Secondary  
Education

3	For the School Age Afterschool Program	
4	From Federal Funds.....	\$21,908,383

Section 2.080. To the Department of Elementary and Secondary  
Education

3	For the Performance Based Assessment Program	
4	From General Revenue Fund.....	\$9,472,213
5	From Federal Funds.....	7,800,000
6	From Lottery Proceeds Fund. ....	<u>4,311,255</u>
7	Total.....	\$21,583,468

Section 2.085. To the Department of Elementary and Secondary  
Education

3	For distributions to providers of vocational education programs	
4	From Federal Funds.....	\$22,000,000

Section 2.090. To the Department of Elementary and Secondary  
Education

3	For dyslexia programs	
4	From General Revenue Fund.....	\$250,000

Section 2.095. To the Department of Elementary and Secondary  
Education

3	For improving the academic achievement of the disadvantaged programs	
4	operated by local education agencies under Title I of the	
5	Elementary and Secondary Education Act of 1965 as amended by	
6	the Every Student Succeeds Act of 2015	
7	From Federal Funds.....	\$260,000,000

Section 2.100. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$1,500,000

Section 2.105. To the Department of Elementary and Secondary  
 2 Education  
 3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund..... \$9,027

Section 2.110. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to Title  
 4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$44,000,000

Section 2.115. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Expanding Opportunity Thru Quality Charter Schools Program  
 4 pursuant to Title IV, Part C of the Elementary and Secondary  
 5 Education Act of 1965 as amended by the Every Student Succeeds  
 6 Act of 2015  
 7 From Federal Funds..... \$2,432,000

Section 2.120. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$3,500,000

Section 2.125. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Federal Funds..... \$5,800,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$8,000,000

Section 2.135. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Refugee Children School Impact Grants Program  
 4 From Federal Funds..... \$300,000

Section 2.140. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives  
 4 From General Revenue Fund..... \$10,000

Section 2.145. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year Program  
 4 From Federal Funds..... \$40,000

Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund..... \$14,191,795  
 5 From Federal Funds..... 51,395,734  
 6 From Payments by the Department of Mental Health..... 1,000,000  
 7 From Lottery Proceeds Fund..... 1,400,000  
 8 Total..... \$67,987,529

Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Disability Determination Program  
 4 From Federal Funds..... \$24,162,577

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For Independent Living Centers  
 4 From General Revenue Fund..... \$1,060,000  
 5 From Federal Funds..... 1,292,546  
 6 From Independent Living Center Fund..... 390,556  
 7 Total..... \$2,743,102

Section 2.165. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to educational institutions for the Adult Basic Education  
 4 Program

5	From General Revenue Fund.....	\$5,014,868
6	From Federal Funds.....	<u>9,999,155</u>
7	Total.....	\$15,014,023

Section 2.170. To the Department of Elementary and Secondary

2	Education	
3	For the Special Education Program	
4	From Federal Funds.....	\$244,873,391

Section 2.175. To the Department of Elementary and Secondary

2	Education	
3	For special education excess costs	
4	From General Revenue Fund.....	\$39,946,351
5	From Lottery Proceeds Fund. ....	<u>19,590,000</u>
6	Total.....	\$59,536,351

Section 2.180. To the Department of Elementary and Secondary

2	Education	
3	For the First Steps Program	
4	From General Revenue Fund.....	\$37,240,309
5	From Federal Funds.....	10,993,757
6	From Early Childhood Development, Education and Care Fund. ....	578,644
7	From Part C Early Intervention Fund.....	<u>13,000,000</u>
8	Total.....	\$61,812,710

Section 2.185. To the Department of Elementary and Secondary

2	Education	
3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From Lottery Proceeds Fund. ....	\$5,000,000

Section 2.190. To the Department of Elementary and Secondary

2	Education	
3	For the Sheltered Workshops Program	
4	From General Revenue Fund.....	\$26,041,961

Section 2.195. To the Department of Elementary and Secondary

2	Education	
3	For payments to readers for blind or visually-disabled students in	
4	elementary and secondary schools	
5	From General Revenue Fund.....	\$25,000

Section 2.200. To the Department of Elementary and Secondary

2	Education	
3	For a task force on blind student academic and vocational performance	



4	From General Revenue Fund.....	\$231,953
	Section 2.205. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri School for the Deaf	
4	From School for the Deaf Trust Fund.....	\$49,500
	Section 2.210. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri School for the Blind	
4	From School for the Blind Trust Fund.....	\$1,500,000
	Section 2.215. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Special Olympics Program	
4	From General Revenue Fund.....	\$100,000
	Section 2.220. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Schools for the Severely Disabled	
4	From Handicapped Children's Trust Fund.....	\$200,000
	Section 2.225. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Charter Public School Commission	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than one hundred percent (100%) flexibility is allowed	
6	between personal service and expense and equipment	
7	From General Revenue Fund.....	\$500,000
8	From Federal Funds.....	500,000
9	From Charter Public School Commission Revolving Fund.....	750,000
10	From Charter Public School Commission Trust Fund.....	<u>2,000,000</u>
11	Total.....	\$3,750,000
	Section 2.230. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	Personal Service.....	\$315,308
5	Expense and Equipment.....	<u>113,071</u>
6	From General Revenue Fund.....	428,379
7	For grants to organizations providing deaf-blind services pursuant to	
8	Section 161.412.1, RSMo	
9	From General Revenue Fund.....	150,000

10	Personal Service.....	34,437
11	Expense and Equipment.....	<u>119,000</u>
12	From Missouri Commission for the Deaf and Hard of Hearing Fund.....	153,437
13	Expense and Equipment	
14	From Missouri Commission for the Deaf and Hard of Hearing Board of	
15	Certification of Interpreters Fund.....	<u>150,000</u>
16	Total.....	\$881,816

Section 2.235. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Assistive Technology Council

4	Personal Service.....	\$240,945
5	Expense and Equipment.....	<u>570,138</u>
6	From Federal Funds.....	811,083
7	Personal Service.....	231,661
8	Expense and Equipment.....	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund.....	1,871,364
10	Personal Service.....	53,105
11	Expense and Equipment.....	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund.....	628,105
13	Expense and Equipment	
14	From Assistive Technology Trust Fund.....	1,080,000
15	From Debt Offset Escrow Fund.....	<u>1,000</u>
16	Total.....	\$4,391,552

Section 2.240. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Children's Services Commission

4	From Missouri Children's Services Commission Fund.....	\$8,000
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Section 2.245. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund-County Foreign Tax Distribution, to  
 5 the State School Moneys Fund

6	From General Revenue Fund.....	\$128,411,878E
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Section 2.250. To the Department of Elementary and Secondary  
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Fair Share Fund, to the State School Moneys Fund  
 5 From Fair Share Fund. . . . . \$19,200,000

Section 2.255. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the General Revenue Fund, to the Outstanding Schools Trust Fund  
 5 From General Revenue Fund. . . . . \$836,600,000

Section 2.260. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Gaming Proceeds for Education Fund, to the Classroom Trust  
 5 Fund  
 6 From Gaming Proceeds for Education Fund. . . . . \$335,000,000

Section 2.265. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Lottery Proceeds Fund, to the Classroom Trust Fund  
 5 From Lottery Proceeds Fund. . . . . \$16,702,205

Section 2.270. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the Gaming Proceeds for Education Fund, to the School District  
 5 Bond Fund  
 6 From Gaming Proceeds for Education Fund. . . . . \$492,000

Section 2.275. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the School Building Revolving Fund, to the State School Moneys  
 5 Fund  
 6 From School Building Revolving Fund. . . . . \$1,500,000

Section 2.280. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, chargeable to  
 4 the After-School Retreat Reading and Assessment Grant Program  
 5 Fund, to the State School Moneys Fund  
 6 From After-School Retreat Reading and Assessment Grant Program Fund. . . . . \$2,000

