

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
98TH GENERAL ASSEMBLY

0019S.03C

AN ACT

To appropriate money for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds herein designated for the fiscal period beginning July 1, 2015 and ending June 30, 2016.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2015 and ending June
3 30, 2016, as follows:

Section 19.015. To the Office of Administration
2 For the Division of Accounting
3 For payment of rent by the state for state agencies occupying Board of
4 Public Buildings revenue bond financed buildings. Funds are to be
5 used for principal, interest, bond issuance costs, and reserve fund
6 requirements of Board of Public Buildings bonds provided the
7 term shall not exceed 15 years for the projects in Sections 19.020
8 to 19.130
9 From General Revenue Fund (0101). \$15,050,000

Section 19.020. To the Coordinating Board for Higher Education
2 For repair and renovations including masonry and roof repairs and
3 window replacements at Crowder College
4 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,983,872

Section 19.025. To the Coordinating Board for Higher Education
2 For repair and renovations including accessibility improvements,
3 classroom and office renovations, floor, ceiling, and roof
4 replacements at East Central College
5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,849,015

Section 19.030. To the Coordinating Board for Higher Education
2 For repair and renovations including library remodeling and window
3 replacements at Jefferson College
4 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,122,144

Section 19.035. To the Coordinating Board for Higher Education
2 For repair and renovations including fire safety improvements, parking lot
3 repairs, HVAC system repair and renovations, and roof
4 replacements at Metropolitan Community College
5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,002,094

Section 19.040. To the Coordinating Board for Higher Education
2 For repair and renovations including energy efficiency improvements,
3 interior remodeling, and roof replacements at Mineral Area
4 College
5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,882,981

Section 19.045. To the Coordinating Board for Higher Education
2 For repair and renovations including plumbing upgrades, roof repair, and
3 window replacements at Moberly Area Community College
4 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,068,081

Section 19.050. To the Coordinating Board for Higher Education
2 For repair and renovations including fire safety improvements, electrical,
3 HVAC, plumbing system, and window replacements at North
4 Central Missouri College
5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,518,406

Section 19.055. To the Coordinating Board for Higher Education

- 2 For repair and renovations including brick exterior, HVAC system,
- 3 parking lot, and roof replacements at Ozarks Technical
- 4 Community College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,312,940

Section 19.060. To the Coordinating Board for Higher Education

- 2 For repair and renovations including automated accessibility doors, boiler,
- 3 HVAC system, and parking lot replacement at St. Charles
- 4 Community College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,382,612

Section 19.065. To the Coordinating Board for Higher Education

- 2 For repair and renovations including updating science labs and new
- 3 finishes for ceilings, floors, and walls at St. Louis Community
- 4 College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$5,245,143

Section 19.070. To the Coordinating Board for Higher Education

- 2 For repair and renovations including accessible elevators, floor, HVAC
- 3 system, roof, and window replacements at State Fair Community
- 4 College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,994,724

Section 19.075. To the Coordinating Board for Higher Education

- 2 For repair and renovations including electrical, elevator and HVAC
- 3 systems upgrades, and parking lot and sidewalk repairs at Three
- 4 Rivers Community College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,900,868

Section 19.080. To State Technical College of Missouri

- 2 For repair and renovations including foundation and parking lot repairs,
- 3 HVAC system, and door and window replacements
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,071,984

Section 19.085. To the University of Central Missouri

- 2 For repair and renovations including cabinetry, flooring, lighting, support
- 3 infrastructure repair, and exterior renovations
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$12,262,520

Section 19.090. To Southeast Missouri State University

- 2 For repair and renovations including accessibility and fire safety
- 3 improvements, electrical, mechanical, plumbing systems, roof, and
- 4 window replacements
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$10,082,458

Section 19.095. To Missouri State University

- 2 For repair and renovations including exterior masonry and parking lot
- 3 upgrades, sprinkler system installation, electrical, plumbing, fire
- 4 safety, and HVAC system replacements
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$18,925,377

Section 19.100. To Lincoln University

- 2 For repair and renovations including foundation and exterior masonry
- 3 repairs, electrical, HVAC, mechanical, plumbing system, and roof
- 4 replacement
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,039,140

Section 19.105. To Truman State University

- 2 For repair and renovations including accessibility improvements, energy
- 3 efficient lighting, and HVAC system replacement for Baldwin Hall
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$9,209,822

Section 19.110. To Northwest Missouri State University

- 2 For repair and renovations including electrical system repairs and window
- 3 replacements
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,884,126

Section 19.115. To Missouri Southern State University

- 2 For repair and renovations including science laboratory renovations in
- 3 Reynolds Hall
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$5,228,422

Section 19.120. To Missouri Western State University

- 2 For repair and renovations including entryway repairs, bathroom
- 3 renovations, ceiling, floor, fiber optic cable, HVAC system, and
- 4 window replacements
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,810,951

Section 19.125. To Harris-Stowe State University

- 2 For repair and renovations including hazmat remediation, upgrades to
- 3 windows, HVAC, electrical systems, plumbing, and finishes for
- 4 Vashon Center
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,204,580

Section 19.130. To the University of Missouri

- 2 For repair and renovations including accessibility and fire safety
- 3 improvements, repair of Benton Hall, science laboratory
- 4 renovations, and HVAC replacements
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$56,517,740

Section 19.135. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For repair and renovations to facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,499,739

Section 19.140. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$13,444,468

Section 19.145. To the Office of Administration

- 2 For repair and renovations to the State Capitol Building
- 3 From Board of Public Buildings Bond Proceeds Fund (Various). \$40,000,000

Section 19.150. To the Office of Administration

- 2 For repair and renovations to the State Capitol Annex
- 3 From Board of Public Buildings Bond Proceeds Fund (Various). \$35,000,000

Section 19.155. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For repair and renovations at State Fair facilities
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,876,500

Section 19.160. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repair and renovations to state veterans' homes
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$14,500,000

Section 19.165. To the Office of Administration

- 2 For the Department of Corrections
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$13,521,545

Section 19.170. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$15,006,465

Section 19.175. To the Office of Administration

- 2 For the Department of Social Services
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,970,367

Section 19.180. To the University of Missouri

- 2 For planning, design, and construction of a business incubator in St. Louis
- 3 From Missouri Development Finance Board Bond Proceeds Fund
- 4 (Various). \$8,000,000

Section 19.185. To the Office of Administration

- 2 For payment of debt service for the St. Louis Incubator project bonds
- 3 issued through the Missouri Development Finance Board
- 4 provided the term shall not exceed 20 years for the project in
- 5 Section 19.180
- 6 From General Revenue Fund (0101). \$625,000

Section 19.191. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the
- 4 Central region
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$653,720

Section 19.196. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the Lakes
- 4 region
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,005,070

Section 19.201. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the
- 4 Northeast region
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,054,654

Section 19.206. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the
- 4 Kansas City region
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$713,068

Section 19.211. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the
- 4 Southeast region
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,581,992

Section 19.216. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For repair and renovation at state parks and historic sites in the
- 4 St. Louis region
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,991,496

Section 19.221. To the State Historical Society

- 2 For the planning, design, and construction of the State Historical Society
- 3 building and museum located in any home rule city with more
- 4 than one hundred eight thousand but fewer than one hundred
- 5 sixteen thousand inhabitants
- 6 From Missouri Development Finance Board Bond Proceeds Fund (Various). . . . \$35,000,000

Section 19.226. To the Office of Administration

- 2 For payment of debt services for the State Historical Society project
- 3 bonds issued through the Missouri Development Finance Board
- 4 provided the term shall not exceed 20 years for the project listed
- 5 in Section 19.221
- 6 From General Revenue Fund (0101). \$2,700,000

Section 19.230. To the Department of Natural Resources

- 2 For funding expenditures related to surface water improvements
- 3 From General Revenue Fund (0101). \$1,000,000

Section 19.235. To the Office of Administration

- 2 For the Division of Accounting
- 3 For payment of rent by the state for state agencies occupying Board of
- 4 Public Buildings revenue bond financed buildings. Funds are to
- 5 be used for principal, interest, bond issuance costs, and reserve
- 6 fund requirements of Board of Public Buildings bonds provided the
- 7 term shall not exceed 10 years for the projects in Section 19.140,
- 8 19.155 - 19.175, and 19.191 - 19.216 and further provided the term
- 9 shall not exceed 20 years for the projects in Section 19.145 and 19.150
- 10 From Facilities Maintenance Reserve Fund (0124). \$6,875,000

Bill Totals

General Revenue Fund.	\$19,375,000
Other Funds.	<u>357,194,084</u>
Total.	\$376,694,084

