

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
98TH GENERAL ASSEMBLY

0019L.02C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2015 and ending June 30, 2016.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016, as follows:

Section 19.015. To the Office of Administration
2 For the Division of Accounting
3 For payment of rent by the state for state agencies occupying Board of
4 Public Buildings revenue bond financed buildings. Funds are to be
5 used for principal, interest, bond issuance costs, and reserve fund
6 requirements of Board of Public Buildings bonds
7 From General Revenue Fund (0101). \$11,325,000

Section 19.020. To the Coordinating Board for Higher Education
2 For repair and renovations including masonry and roof repairs and
3 window replacements at Crowder College
4 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,983,872

Section 19.025. To the Coordinating Board for Higher Education

- 2 For repair and renovations including accessibility improvements,
- 3 classroom and office renovations, floor, ceiling, and roof
- 4 replacements at East Central College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,849,015

Section 19.030. To the Coordinating Board for Higher Education

- 2 For repair and renovations including library remodeling and window
- 3 replacements at Jefferson College
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,122,144

Section 19.035. To the Coordinating Board for Higher Education

- 2 For repair and renovations including fire safety improvements, parking lot
- 3 repairs, HVAC system repair and renovations, and roof
- 4 replacements at Metropolitan Community College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,002,094

Section 19.040. To the Coordinating Board for Higher Education

- 2 For repair and renovations including energy efficiency improvements,
- 3 interior remodeling, and roof replacements at Mineral Area
- 4 College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,882,981

Section 19.045. To the Coordinating Board for Higher Education

- 2 For repair and renovations including plumbing upgrades, roof repair, and
- 3 window replacements at Moberly Area Community College
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,068,081

Section 19.050. To the Coordinating Board for Higher Education

- 2 For repair and renovations including fire safety improvements, electrical,
- 3 HVAC, plumbing system, and window replacements at North
- 4 Central Missouri College
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,518,406

Section 19.055. To the Coordinating Board for Higher Education

- 2 For repair and renovations including brick exterior, HVAC system,
- 3 parking lot, and roof replacements at Ozarks Technical
- 4 Community College

5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,312,940

Section 19.060. To the Coordinating Board for Higher Education

2 For repair and renovations including automated accessibility doors, boiler,
3 HVAC system, and parking lot replacement at St. Charles
4 Community College

5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,382,612

Section 19.065. To the Coordinating Board for Higher Education

2 For repair and renovations including updating science labs and new
3 finishes for ceilings, floors, and walls at St. Louis Community
4 College

5 From Board of Public Buildings Bond Proceeds Fund (Various). \$5,245,143

Section 19.070. To the Coordinating Board for Higher Education

2 For repair and renovations including accessible elevators, floor, HVAC
3 system, roof, and window replacements at State Fair Community
4 College

5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,994,724

Section 19.075. To the Coordinating Board for Higher Education

2 For repair and renovations including electrical, elevator and HVAC
3 systems upgrades, and parking lot and sidewalk repairs at Three
4 Rivers Community College

5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,900,868

Section 19.080. To State Technical College of Missouri

2 For repair and renovations including foundation and parking lot repairs,
3 HVAC system, and door and window replacements

4 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,071,984

Section 19.085. To the University of Central Missouri

2 For repair and renovations including cabinetry, flooring, lighting, support
3 infrastructure repair, and exterior renovations

4 From Board of Public Buildings Bond Proceeds Fund (Various). \$12,262,520

Section 19.090. To Southeast Missouri State University

2 For repair and renovations including accessibility and fire safety

3 improvements, electrical, mechanical, plumbing systems, roof, and
 4 window replacements
 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$10,082,458

Section 19.095. To Missouri State University

2 For repair and renovations including exterior masonry and parking lot
 3 upgrades, sprinkler system installation, electrical, plumbing, fire
 4 safety, and HVAC system replacements
 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$18,925,377

Section 19.100. To Lincoln University

2 For repair and renovations including foundation and exterior masonry
 3 repairs, electrical, HVAC, mechanical, plumbing system, and roof
 4 replacement
 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,039,140

Section 19.105. To Truman State University

2 For repair and renovations including accessibility improvements, energy
 3 efficient lighting, and HVAC system replacement for Baldwin Hall
 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$9,209,822

Section 19.110. To Northwest Missouri State University

2 For repair and renovations including electrical system repairs and window
 3 replacements
 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,884,126

Section 19.115. To Missouri Southern State University

2 For repair and renovations including science laboratory renovations in
 3 Reynolds Hall
 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$5,228,422

Section 19.120. To Missouri Western State University

2 For repair and renovations including entryway repairs, bathroom
 3 renovations, ceiling, floor, fiber optic cable, HVAC system, and
 4 window replacements
 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,810,951

Section 19.125. To Harris-Stowe State University

- 2 For repair and renovations including hazmat remediation, upgrades to
- 3 windows, HVAC, electrical systems, plumbing, and finishes for
- 4 Vashon Center
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,204,580

Section 19.130. To the University of Missouri

- 2 For repair and renovations including accessibility and fire safety
- 3 improvements, repair of Benton Hall, science laboratory
- 4 renovations, and HVAC replacements
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$56,517,740

Section 19.135. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For repair and renovations to facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,499,739

Section 19.140. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$13,444,468

Section 19.145. To the Office of Administration

- 2 For repair and renovations to the State Capitol Building
- 3 From Board of Public Buildings Bond Proceeds Fund (Various). \$40,000,000

Section 19.150. To the Office of Administration

- 2 For repair and renovations to the State Capitol Annex
- 3 From Board of Public Buildings Bond Proceeds Fund (Various). \$35,000,000

Section 19.155. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For repair and renovations at State Fair facilities
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,876,500

Section 19.160. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repair and renovations to state veterans' homes
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$14,500,000

- Section 19.165. To the Office of Administration
- 2 For the Department of Corrections
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$13,521,545

- Section 19.170. To the Office of Administration
- 2 For the Department of Mental Health
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$15,006,465

- Section 19.175. To the Office of Administration
- 2 For the Department of Social Services
- 3 For repair and renovations at facilities statewide
- 4 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,970,367

- Section 19.180. To the University of Missouri
- 2 For planning, design, and construction of a business incubator in St. Louis
- 3 From Missouri Development Finance Board Bond Proceeds Fund
- 4 (Various). \$8,000,000

- Section 19.185. To the Office of Administration
- 2 For payment of debt service for the St. Louis Incubator project bonds
- 3 issued through the Missouri Development Finance Board
- 4 From General Revenue Fund (0101). \$600,000

Bill Totals

General Revenue Fund.	\$11,925,000
Other Funds.	<u>312,319,084</u>
Total	\$324,244,084

