

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 17**  
**102ND GENERAL ASSEMBLY**

0017H.03C

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,  
5 2023, and ending June 30, 2024, the unexpended balances available as of June 30, 2023, but not  
6 to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
3 For planning, design, repairs, replacements, improvements, and  
4 renovations to the Missouri School for the Blind  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.005, an Act of the 100th  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 3017, Section  
9 17.005, an Act of the 101st General Assembly, Second Regular  
10 Session  
11 From School for the Blind Trust Fund (0920). . . . . \$3,589

Section 17.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at the Special Acres School for the Severely Disabled  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 3019, Section 19.005, an Act of the 101st  
 7 General Assembly, Second Regular Session  
 8 From General Revenue Fund (0101). . . . . \$1,616,535

Section 17.015. To the Office of Administration

2 For the Department of Elementary and Secondary Education  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at the Autumn Hill State School  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 3019, Section 19.007, an Act of the 101st  
 7 General Assembly, Second Regular Session  
 8 From Budget Stabilization Fund (0522). . . . . \$2,094,880

Section 17.020. To Truman State University

2 For improvements to the Greenwood Autism Center  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.145, an Act of the 101st  
 5 General Assembly, First Regular Session, and most recently  
 6 authorized under the provisions of House Bill 3017, Section  
 7 17.030, an Act of the 101st General Assembly, Second Regular  
 8 Session  
 9 From Budget Stabilization Fund (0522). . . . . \$500,000

Section 17.025. To the University of Missouri

2 For the design and construction of a new veterinary laboratory, provided  
 3 that local matching funds must be provided on a 50/50 state/local  
 4 match rate in order to be eligible for state funds pursuant to  
 5 Section 173.480, RSMo  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.170, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section

10            17.035, an Act of the 101st General Assembly, Second Regular  
 11            Session  
 12 From Budget Stabilization Fund (0522). . . . . \$14,000,000

Section 17.030. To Missouri State University

2 For the planning, design, and construction of the expansion to the Darr  
 3            Agricultural Center  
 4            Representing expenditures originally authorized under the  
 5            provisions of House Bill 19, Section 19.210, an Act of the 101st  
 6            General Assembly, First Regular Session, and most recently  
 7            authorized under the provisions of House Bill 3017, Section  
 8            17.045, an Act of the 101st General Assembly, Second Regular  
 9            Session  
 10 From Budget Stabilization Fund (0522). . . . . \$500,000

Section 17.035. To the University of Central Missouri

2 For improvements to the W.C. Morris Building  
 3            Representing expenditures originally authorized under the  
 4            provisions of House Bill 19, Section 19.180, an Act of the 101st  
 5            General Assembly, First Regular Session, and most recently  
 6            authorized under the provisions of House Bill 3017, Section  
 7            17.050, an Act of the 101st General Assembly, Second Regular  
 8            Session  
 9 From Budget Stabilization Fund (0522). . . . . \$2,800,000

Section 17.040. To Southeast Missouri State University

2 For steam tunnel repair and improvements  
 3            Representing expenditures originally authorized under the  
 4            provisions of House Bill 19, Section 19.200, an Act of the 101st  
 5            General Assembly, First Regular Session, and most recently  
 6            authorized under the provisions of House Bill 3017, Section  
 7            17.060, an Act of the 101st General Assembly, Second Regular  
 8            Session  
 9 From Budget Stabilization Fund (0522). . . . . \$2,300,000

Section 17.045. To Northwest Missouri State University

2 For repairs and improvements to the Central Plant

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.205, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.065, an Act of the 101st General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (0522). . . . . \$5,000,000

Section 17.050. To Missouri Western State University

2 For various exterior and infrastructure repairs on campus

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.320, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.075, an Act of the 101st General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (0522). . . . . \$325,000

Section 17.055. To Lincoln University

2 For expansion and renovation of the nursing education facility

3 Representing expenditures originally authorized under the  
4 provisions of House Bill 19, Section 19.190, an Act of the 101st  
5 General Assembly, First Regular Session, and most recently  
6 authorized under the provisions of House Bill 3017, Section  
7 17.080, an Act of the 101st General Assembly, Second Regular  
8 Session

9 From Budget Stabilization Fund (0522). . . . . \$3,998,179

Section 17.060. To the Department of Higher Education and Workforce  
2 Development

3 For equal distribution to community colleges for deferred maintenance

4 Representing expenditures originally authorized under the  
5 provisions of House Bill 19, Section 19.215, an Act of the 101st  
6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill 3017, Section  
 8 17.090, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Budget Stabilization Fund (0522). . . . . \$900,000

Section 17.065. To the University of Missouri

2 For the planning, design, and construction of an advanced manufacturing  
 3 building on the Rolla campus  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.335, an Act of the 101st  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.105, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Budget Stabilization Fund (0522). . . . . \$5,000,000

Section 17.070. To the Department of Higher Education and Workforce  
Development

3 For the design of a medical school located in a city with more than  
 4 seventy-one thousand but fewer than seventy-nine thousand  
 5 inhabitants, provided that any funds disbursed from this  
 6 appropriation shall be matched on a 50/50 basis by the recipient  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 3019, Section 19.009, an Act of the 101st  
 9 General Assembly, Second Regular Session  
 10 From Budget Stabilization Fund (0522). . . . . \$800,000

Section 17.075. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For maintenance, repairs, replacements, unprogrammed requirements,  
 4 emergency requirements, operational maintenance and repair, and  
 5 improvements at the Capitol Complex  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 2018, Section 18.020, an Act of the 99th  
 8 General Assembly, Second Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section

10            17.120, an Act of the 101st General Assembly, Second Regular  
 11            Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$6,101,710

Section 17.080. To the Office of Administration

2 For repairs and renovations to the south lawn fountain located on the  
 3 Capitol Complex  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.250, an Act of the 101st  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.125, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Budget Stabilization Fund (0522). . . . . \$1,150,473

Section 17.085. To the Office of Administration

2 For construction and renovations to the Joint Committee Hearing Room  
 3 located on the first floor of the Capitol  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.255, an Act of the 101st  
 6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.130, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Budget Stabilization Fund (0522). . . . . \$1,000,000

Section 17.090. To the Office of Administration

2 For the replacement of the Senate Chamber carpet  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.260, an Act of the 101st  
 5 General Assembly, First Regular Session and most recently  
 6 authorized under the provisions of House Bill 3017, Section  
 7 17.135, an Act of the 101st General Assembly, Second Regular  
 8 Session  
 9 From Budget Stabilization Fund (0522). . . . . \$373,458

Section 17.095. To the Office of Administration

- 2 For the replacement of the House Chamber carpet
- 3       Representing expenditures originally authorized under the
- 4       provisions of House Bill 19, Section 19.265, an Act of the 101st
- 5       General Assembly, First Regular Session, and most recently
- 6       authorized under the provisions of House Bill 3017, Section
- 7       17.140, an Act of the 101st General Assembly, Second Regular
- 8       Session
- 9 From Budget Stabilization Fund (0522). . . . . \$568,463

Section 17.100. To the Office of Administration

- 2 For the repair and refurbishment of the Capitol building plumbing
- 3       Representing expenditures originally authorized under the
- 4       provisions of House Bill 19, Section 19.270, an Act of the 101st
- 5       General Assembly, First Regular Session, and most recently
- 6       authorized under the provisions of House Bill 3017, Section
- 7       17.145, an Act of the 101st General Assembly, Second Regular
- 8       Session
- 9 From Budget Stabilization Fund (0522). . . . . \$4,158,865

Section 17.105. To the Office of Administration

- 2 For the repair and renovation of the bronze doors located in the Capitol
- 3       building
- 4       Representing expenditures originally authorized under the
- 5       provisions of House Bill 19, Section 19.275, an Act of the 101st
- 6       General Assembly, First Regular Session and most recently
- 7       authorized under the provisions of House Bill 3017, Section
- 8       17.150, an Act of the 101st General Assembly, Second Regular
- 9       Session
- 10 From Budget Stabilization Fund (0522). . . . . \$345,514

Section 17.110. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the House of
- 3       Representatives
- 4       Representing expenditures originally authorized under the
- 5       provisions of House Bill 19, Section 19.280, an Act of the 101st

6 General Assembly, First Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.155, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Budget Stabilization Fund (0522). . . . . \$90,250

Section 17.115. To the Office of Administration

2 For the repair and renovation of plaster paint areas located in the Senate  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.285, an Act of the 101st  
 5 General Assembly, First Regular Session, and most recently  
 6 authorized under the provisions of House Bill 3017, Section  
 7 17.160, an Act of the 101st General Assembly, Second Regular  
 8 Session  
 9 From Budget Stabilization Fund (0522). . . . . \$100,000

Section 17.120. To the Office of Administration

2 For the repair and renovations to the House Gallery  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.290, an Act of the 101st  
 5 General Assembly, First Regular Session, and most recently  
 6 authorized under the provisions of House Bill 3017, Section  
 7 17.165, an Act of the 101st General Assembly, Second Regular  
 8 Session  
 9 From Budget Stabilization Fund (0522). . . . . \$387,000

Section 17.125. To the Office of Administration

2 For repairs and renovations of the Legislative Library  
 3 Representing expenditures originally authorized under the  
 4 provisions of House Bill 19, Section 19.295, an Act of the 101st  
 5 General Assembly, First Regular Session, and most recently  
 6 authorized under the provisions of House Bill 3017, Section  
 7 17.170, an Act of the 101st General Assembly, Second Regular  
 8 Session  
 9 From Budget Stabilization Fund (0522). . . . . \$837,000



Section 17.130. To the Office of Administration

2 For the Department of Social Services

3 For a federally qualified health center in a county with more than two  
4 hundred sixty thousand but fewer than three hundred thousand  
5 inhabitants, that treats more than 50,000 patients per year, for  
6 design and construction of a medical facility that provides health  
7 care services and increases patient access, and matching funds  
8 must be provided with a 50/50 state/local match rate in order to be  
9 eligible for state funds

10 Representing expenditures originally authorized under the  
11 provisions of House Bill 19, Section 19.230, an Act of the 101st  
12 General Assembly, First Regular Session, and most recently  
13 authorized under the provisions of House Bill 3017, Section  
14 17.175, an Act of the 101st General Assembly, Second Regular  
15 Session

16 From Budget Stabilization Fund (0522). . . . . \$6,500,000

Section 17.135. To the Office of Administration

2 For a feasibility study of conversion of the current Buck O'Neil  
3 vehicle bridge to a pedestrian and bikeway path, conducted jointly  
4 by a county with a charter form of government and with more than  
5 six hundred thousand but fewer than seven hundred thousand  
6 inhabitants and a county of the first classification with more than  
7 two hundred thousand but fewer than two hundred sixty thousand  
8 inhabitants

9 Representing expenditures originally authorized under the  
10 provisions of House Bill 19, Section 19.355, an Act of the 101st  
11 General Assembly, First Regular Session, and most recently  
12 authorized under the provisions of House Bill 3017, Section  
13 17.190, an Act of the 101st General Assembly, Second Regular  
14 Session

15 From Budget Stabilization Fund (0522). . . . . \$300,000

Section 17.140. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For the construction of a Workers' Memorial

4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3019, Section 19.010, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From Workers' Memorial Fund (0895). . . . . \$150,000

Section 17.145. To the Office of Administration

2 For the Department of Agriculture  
 3 For the construction of a new comfort station, and other improvements as  
 4 necessary around the comfort station, located at the Director's  
 5 Pavilion at the Missouri State Fair  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.225, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.215, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From General Revenue Fund (0101). . . . . \$246,483

Section 17.150. To the Department of Agriculture

2 For the planning, design, construction, and installation of direct current  
 3 fast charging (DCFC) equipment with a minimum of 100  
 4 kilowatts, for meter for fee electric vehicle charging stations at the  
 5 State Fair  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.365, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.220, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Budget Stabilization Fund (0522). . . . . \$200,000

Section 17.155. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture and Small Business Development Authority, for  
 4 biofuel infrastructure projects

5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.410, an Act of the 101st  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 3017, Section  
9 17.225, an Act of the 101st General Assembly, Second Regular  
10 Session  
11 From Budget Stabilization Fund (0522). . . . . \$1,559,911

Section 17.160. To the Office of Administration

2 For the Department of Agriculture  
3 For the State Fair  
4 For planning, design, construction, renovation, land acquisition, and  
5 upgrades of facilities at the State Fair  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 3019, Section 19.015, an Act of the 101st  
8 General Assembly, Second Regular Session  
9 From General Revenue Fund (0101). . . . . \$7,950,883

Section 17.165. To the Department of Natural Resources

2 For the Division of State Parks  
3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater  
7 improvements, maintenance and repair to existing roadways,  
8 parking areas, and trails, acquisition, restoration, and marketing of  
9 endangered historic properties, and expenditure of recoupments,  
10 donations, and grants  
11 Representing expenditures originally authorized under the  
12 provisions of House Bill 2019, Section 19.015, an Act of the 99th  
13 General Assembly, Second Regular Session, and most recently  
14 authorized under the provisions of House Bill 3017, Section  
15 17.230, an Act of the 101st General Assembly, Second Regular  
16 Session  
17 From State Park Earnings Fund (0415). . . . . \$54,341

Section 17.170. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater  
7 improvements, maintenance and repair to existing roadways,  
8 parking areas, and trails, acquisition, restoration, and marketing of  
9 endangered historic properties, and expenditure of recoupments,  
10 donations, and grants

11 Representing expenditures originally authorized under the  
12 provisions of House Bill 19, Section 19.020, an Act of the 100th  
13 General Assembly, First Regular Session, and most recently  
14 authorized under the provisions of House Bill 3017, Section  
15 17.240, an Act of the 101st General Assembly, Second Regular  
16 Session

17 From State Park Earnings Fund (0415). . . . . \$242,703

Section 17.175. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater  
7 improvements, maintenance and repair to existing roadways,  
8 parking areas, and trails, acquisition, restoration, and marketing of  
9 endangered historic properties, and expenditure of recoupments,  
10 donations, and grants

11 Representing expenditures originally authorized under the  
12 provisions of House Bill 2019, Section 19.015, an Act of the 100th  
13 General Assembly, Second Regular Session, and most recently  
14 authorized under the provisions of House Bill 3017, Section  
15 17.245, an Act of the 101st General Assembly, Second Regular  
16 Session

17 From State Park Earnings Fund (0415). . . . . \$500,000

18 From Department of Natural Resources Federal Fund (0140). . . . . 241,619

19 Total ..... \$741,619

Section 17.180. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater  
7 improvements, maintenance and repair to existing roadways,  
8 parking areas, and trails, acquisition, restoration, and marketing of  
9 endangered historic properties, and expenditure of recoupments,  
10 donations, and grants

11 Representing expenditures originally authorized under the  
12 provisions of House Bill 19, Section 19.005, an Act of the 101st  
13 General Assembly, First Regular Session, and most recently  
14 authorized under the provisions of House Bill 3017, Section  
15 17.250, an Act of the 101st General Assembly, Second Regular  
16 Session

17 From State Park Earnings Fund (0415). ..... \$2,168,412

18 From Department of Natural Resources Federal Fund (0140)..... 1,602,626

19 Total ..... \$3,771,038

Section 17.185. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Big Lake State Park, provided twenty-five (25%) flexibility is  
5 allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.010, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.255, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). ..... \$2,975,085

Section 17.190. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Cuivre River State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.015, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.260, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,747,162

Section 17.195. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Current River State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.020, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.265, an Act of the 101st General Assembly, Second Regular  
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$9,615,831

Section 17.200. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Dr. Edmund A. Babler State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.025, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section

10            17.270, an Act of the 101st General Assembly, Second Regular  
 11            Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$4,487,030

Section 17.205. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4            at Echo Bluff State Park, provided twenty-five (25%) flexibility is  
 5            allowed between sections 17.185 through 17.290  
 6            Representing expenditures originally authorized under the  
 7            provisions of House Bill 19, Section 19.030, an Act of the 101st  
 8            General Assembly, First Regular Session, and most recently  
 9            authorized under the provisions of House Bill 3017, Section  
 10           17.275, an Act of the 101st General Assembly, Second Regular  
 11           Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,819,386

Section 17.210. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4            at Finger Lakes State Park, provided twenty-five (25%) flexibility  
 5            is allowed between sections 17.185 through 17.290  
 6            Representing expenditures originally authorized under the  
 7            provisions of House Bill 19, Section 19.035, an Act of the 101st  
 8            General Assembly, First Regular Session, and most recently  
 9            authorized under the provisions of House Bill 3017, Section  
 10           17.280, an Act of the 101st General Assembly, Second Regular  
 11           Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,424,654

Section 17.215. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4            at Harry S Truman State Park, provided twenty-five (25%)  
 5            flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.040, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.285, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$871,698

Section 17.220. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Johnson's Shut-Ins State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.045, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.290, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$3,512,079

Section 17.225. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Lake of the Ozarks State Park, provided twenty-five (25%)  
5 flexibility is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.050, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.295, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,784,026

Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks



3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Lewis and Clark State Park, provided twenty-five (25%)  
 5 flexibility is allowed between sections 17.185 through 17.290  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.055, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.300, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,288,406

Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Long Branch State Park, provided twenty-five (25%) flexibility  
 5 is allowed between sections 17.185 through 17.290  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.060, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.305, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,283,103

Section 17.240. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Montauk State Park, provided twenty-five (25%) flexibility is  
 5 allowed between sections 17.185 through 17.290  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.065, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.310, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,088,485

Section 17.245. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Onondaga Cave State Park, provided twenty-five (25%)

5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.070, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.315, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$2,075,439

Section 17.250. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Roaring River State Park, provided twenty-five (25%) flexibility

5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.075, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.320, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,623,689

Section 17.255. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at St. Francois State Park, provided twenty-five (25%) flexibility

5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.080, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10            17.325, an Act of the 101st General Assembly, Second Regular  
 11            Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$4,172,848

Section 17.260. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4            at Stockton State Park, provided twenty-five (25%) flexibility is  
 5            allowed between sections 17.185 through 17.290  
 6            Representing expenditures originally authorized under the  
 7            provisions of House Bill 19, Section 19.085, an Act of the 101st  
 8            General Assembly, First Regular Session, and most recently  
 9            authorized under the provisions of House Bill 3017, Section  
 10           17.330, an Act of the 101st General Assembly, Second Regular  
 11           Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$670,106

Section 17.265. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4            at Table Rock State Park, provided twenty-five (25%) flexibility  
 5            is allowed between sections 17.185 through 17.290  
 6            Representing expenditures originally authorized under the  
 7            provisions of House Bill 19, Section 19.090, an Act of the 101st  
 8            General Assembly, First Regular Session, and most recently  
 9            authorized under the provisions of House Bill 3017, Section  
 10           17.335, an Act of the 101st General Assembly, Second Regular  
 11           Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$6,542,568

Section 17.270. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4            at Thousand Hills State Park, provided twenty-five (25%)  
 5            flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.095, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.340, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$871,698

Section 17.275. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Trail of Tears State Park, provided twenty-five (25%) flexibility  
5 is allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.100, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.345, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$840,195

Section 17.280. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Wakonda State Park, provided twenty-five (25%) flexibility is  
5 allowed between sections 17.185 through 17.290  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.105, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.350, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$1,733,917

Section 17.285. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Watkins Woolen Mill State Park, provided twenty-five (25%)  
 5 flexibility is allowed between sections 17.185 through 17.290  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.110, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.355, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$4,157,315

Section 17.290. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at Weston Bend State Park, provided twenty-five (25%) flexibility  
 5 is allowed between sections 17.185 through 17.290  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.115, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.360, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Board of Public Buildings Bond Proceeds Fund (Various). . . . . \$916,955

Section 17.295. To the Department of Natural Resources

2 For the Division of State Parks  
 3 For the planning, design, construction, and installation of direct current  
 4 fast charging (DCFC) equipment with a minimum of 100  
 5 kilowatts, for meter for fee electric vehicle charging stations  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.370, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.365, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Budget Stabilization Fund (0522). . . . . \$976,390

Section 17.300. To the Department of Natural Resources

2 For the Missouri Geological Survey

3 For lower Missouri River recovery and flood resiliency to include river  
4 system and environmental studies and plans, and identifying  
5 construction improvements; feasibility and construction studies,  
6 property acquisition and construction; flood forecasting and  
7 monitoring products

8 Representing expenditures originally authorized under the  
9 provisions of House Bill 19, Section 19.385, an Act of the 101st  
10 General Assembly, First Regular Session, and most recently  
11 authorized under the provisions of House Bill 3017, Section  
12 17.370, an Act of the 101st General Assembly, Second Regular  
13 Session

14 From Budget Stabilization Fund (0522). . . . . \$4,095,071

Section 17.305. To the Department of Natural Resources

2 For the Division of State Parks

3 For the planning, design, and construction of a pedestrian trail originating  
4 at Knob Noster State Park

5 Representing expenditures originally authorized under the  
6 provisions of House Bill 19, Section 19.375, an Act of the 101st  
7 General Assembly, First Regular Session, and most recently  
8 authorized under the provisions of House Bill 3017, Section  
9 17.375, an Act of the 101st General Assembly, Second Regular  
10 Session

11 From Budget Stabilization Fund (0522). . . . . \$4,000,000

Section 17.310. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater  
7 improvements, maintenance and repair to existing roadways,  
8 parking areas, and trails, acquisition, restoration, and marketing of

9           endangered historic properties, and expenditure of recoupments,  
10           donations, and grants  
11           Representing expenditures originally authorized under the  
12           provisions of House Bill 3019, Section 19.020, an Act of the 101st  
13           General Assembly, Second Regular Session

|    |   |                  |
|----|---|------------------|
| 14 | From Department of Natural Resources Federal Fund (0140)..... | \$8,000,000      |
| 15 | From State Parks Earnings Fund (0415).....                    | 6,791,533        |
| 16 | From State Parks Sales Tax (0613). . . . .                    | <u>5,000,000</u> |
| 17 | Total. . . . .  | \$19,791,533     |

Section 17.315. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4           at Nathan and Olive Boone Homestead Historic Site  
5           Representing expenditures originally authorized under the  
6           provisions of House Bill 3019, Section 19.025, an Act of the 101st  
7           General Assembly, Second Regular Session

|   |   |           |
|---|---|-----------|
| 8 | From State Park Earnings Fund (0415). . . . . | \$200,000 |
|---|---|-----------|

Section 17.320. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4           at Bennett Spring State Park  
5           Representing expenditures originally authorized under the  
6           provisions of House Bill 3019, Section 19.030, an Act of the 101st  
7           General Assembly, Second Regular Session

|   |   |           |
|---|---|-----------|
| 8 | From State Park Earnings Fund (0415). . . . . | \$650,000 |
|---|---|-----------|

Section 17.325. To the Department of Natural Resources

2 For the Division of State Parks  
3 For planning, design, construction, renovation, and upgrades of facilities  
4           at Roaring River State Park  
5           Representing expenditures originally authorized under the  
6           provisions of House Bill 3019, Section 19.035, an Act of the 101st  
7           General Assembly, Second Regular Session

|   |   |           |
|---|---|-----------|
| 8 | From State Park Earnings Fund (0415). . . . . | \$750,000 |
|---|---|-----------|

Section 17.330. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Bryant Creek State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.040, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). . . . . \$600,000

Section 17.335. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Big Oak Tree State Park Boardwalk
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.045, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). . . . . \$425,000

Section 17.340. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of the Pelster
- 4 House Barn
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.050, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From Historic Preservation Revolving Fund (0430). . . . . \$311,000

Section 17.345. To the Department of Natural Resources

- 2 For maintenance, repair, and other improvements to state-owned historic
- 3 properties and other state-owned historical assets in Missouri
- 4 connected to African-American history and culture in Missouri
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.053, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From Parks Sales Tax Fund (0613). . . . . \$2,000,000



Section 17.350. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities,  
 9 erosion control, and land improvement on department land  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill 2019, Section 19.020, an Act of the 99th  
 12 General Assembly, Second Regular Session, and most recently  
 13 authorized under the provisions of House Bill 3017, Section  
 14 17.385, an Act of the 101st General Assembly, Second Regular  
 15 Session  
 16 From Conservation Commission Fund (0609)..... \$52,749

Section 17.355. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
 3 development; financial assistance to other public agencies or in  
 4 partnership with other public agencies; land acquisition for upland  
 5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities,  
 9 erosion control, and land improvement on department land  
 10 Representing expenditures originally authorized under the  
 11 provisions of House Bill 19, Section 19.025, an Act of the 100th  
 12 General Assembly, First Regular Session, and most recently  
 13 authorized under the provisions of House Bill 3017, Section  
 14 17.390, an Act of the 101st General Assembly, Second Regular  
 15 Session  
 16 From Conservation Commission Fund (0609)..... \$6,383,759

Section 17.360. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for upland  
5 wildlife, state forests, wetlands, and natural areas and additions to  
6 existing areas; for major improvements and repairs (including  
7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
8 other departmental structures; and for soil conservation activities,  
9 erosion control, and land improvement on department land  
10 Representing expenditures originally authorized under the  
11 provisions of House Bill 2019, Section 19.020, an Act of the 100th  
12 General Assembly, Second Regular Session, and most recently  
13 authorized under the provisions of House Bill 3017, Section  
14 17.395, an Act of the 101st General Assembly, Second Regular  
15 Session  
16 From Conservation Commission Fund (0609).....\$19,343,374

Section 17.365. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and  
3 labor) to buildings, roads, hatcheries, signage, and other  
4 departmental structures; and for soil conservation activities,  
5 erosion control, and land improvement on department land  
6 Representing expenditures originally authorized under the  
7 provisions of House Bill 19, Section 19.120, an Act of the 101st  
8 General Assembly, First Regular Session, and most recently  
9 authorized under the provisions of House Bill 3017, Section  
10 17.400, an Act of the 101st General Assembly, Second Regular  
11 Session  
12 From Conservation Commission Fund (0609).....\$7,164,216

Section 17.370. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and  
3 labor) to buildings, roads, hatcheries, signage, and other  
4 departmental structures; and for soil conservation activities,  
5 erosion control, and land improvement on department land  
6 From Conservation Commission Fund (0609).....\$8,032,667

7 For stream access acquisition and development; lake site acquisition and  
 8 development; financial assistance to other public agencies or in  
 9 partnership with other public agencies; land acquisition for upland  
 10 wildlife, state forests, wetlands, and natural areas and additions to  
 11 existing areas  
 12 From Conservation Commission Fund (0609)..... 4,224,318

13 Representing expenditures originally authorized under the  
 14 provisions of House Bill 3019, Section 19.055, an Act of the 101st  
 15 General Assembly, Second Regular Session

16 Total ..... \$12,256,985

Section 17.375. To the Department of Conservation

2 For a new Shepherd of the Hills Hatchery visitor center  
 3 Expense and Equipment  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3020, Section 20.045, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From Conservation Commission Fund (0609)..... \$5,000,000

Section 17.380. To the Department of Conservation

2 For stormwater and flooding repairs at George O. White State Forest  
 3 Nursery and Little River Conservation Area  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3020, Section 20.350, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From Conservation Commission Fund (0609)..... \$3,000,000

Section 17.385. To the Office of Administration

2 For the Department of Public Safety  
 3 For planning, design, and construction of a new Troop A Headquarters  
 4 and related facilities  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.125, an Act of the 101st  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section

|    |  |                  |
|----|--|------------------|
| 9  | 17.410, an Act of the 101st General Assembly, Second Regular           |                  |
| 10 | Session  |                  |
| 11 | From State Highways and Transportation Department Fund (0644). . . . . | \$3,250,376      |
| 12 | From State Institutions Gift Trust Fund (0925). . . . .                | <u>7,736,287</u> |
| 13 | Total . . . . .  | \$10,986,663     |

Section 17.390. To the Office of Administration

|    |  |           |
|----|--|-----------|
| 2  | For the Missouri State Highway Patrol                            |           |
| 3  | For security and safety improvements at regional highway patrol  |           |
| 4  | headquarters   |           |
| 5  | Representing expenditures originally authorized under the        |           |
| 6  | provisions of House Bill 19, Section 19.235, an Act of the 101st |           |
| 7  | General Assembly, First Regular Session, and most recently       |           |
| 8  | authorized under the provisions of House Bill 3017, Section      |           |
| 9  | 17.415, an Act of the 101st General Assembly, Second Regular     |           |
| 10 | Session  |           |
| 11 | From Budget Stabilization Fund (0522). . . . .                   | \$800,000 |

Section 17.395. To the Office of Administration

|    |  |           |
|----|--|-----------|
| 2  | For the Department of Public Safety                                      |           |
| 3  | For construction of a new columbarium wall and adjacent roadway at       |           |
| 4  | Jacksonville Veterans Cemetery   |           |
| 5  | Representing expenditures originally authorized under the                |           |
| 6  | provisions of House Bill 2019, Section 19.030, an Act of the 100th       |           |
| 7  | General Assembly, Second Regular Session, and most recently              |           |
| 8  | authorized under the provisions of House Bill 3017, Section              |           |
| 9  | 17.465, an Act of the 101st General Assembly, Second Regular             |           |
| 10 | Session  |           |
| 11 | From Veterans' Commission Capital Improvement Trust Fund (0304). . . . . | \$774,469 |

Section 17.400. To the Office of Administration

|   |  |  |
|---|--|--|
| 2 | For the Department of the National Guard                           |  |
| 3 | For design and construction of National Guard facilities statewide |  |
| 4 | Representing expenditures originally authorized under the          |  |
| 5 | provisions of House Bill 19, Section 19.030, an Act of the 100th   |  |
| 6 | General Assembly, First Regular Session, and most recently         |  |

7 authorized under the provisions of House Bill 3017, Section  
 8 17.425, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Adjutant General Federal Fund (0190). . . . . \$733,401

Section 17.405. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of an addition to the aircraft maintenance  
 4 facility at AVCRAD Base in Springfield and design and  
 5 construction of a readiness center and maintenance hangar at  
 6 AVCRAD Base in Springfield  
 7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 19, Section 19.035, an Act of the 100th  
 9 General Assembly, First Regular Session, and most recently  
 10 authorized under the provisions of House Bill 3017, Section  
 11 17.430, an Act of the 101st General Assembly, Second Regular  
 12 Session  
 13 From Adjutant General Federal Fund (0190). . . . . \$108,579,992

Section 17.410. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2019, Section 19.025, an Act of the 100th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.435, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Adjutant General Federal Fund (0190). . . . . \$8,063,329

Section 17.415. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 19, Section 19.130, an Act of the 101st  
 6 General Assembly, First Regular Session, and most recently

7 authorized under the provisions of House Bill 3017, Section  
 8 17.440, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Adjutant General Federal Fund (0190). . . . . \$22,873,835

Section 17.420. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of an elevator at the Ike Skelton Training  
 4 Center  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.135, an Act of the 101st  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.445, an Act of the 101st General Assembly, Second Regular  
 10 Session  
 11 From Budget Stabilization Fund (0522). . . . . \$520,920

Section 17.425. To the Department of the National Guard

2 For capital improvements and maintenance and repair to a joint civilian  
 3 and military owned and operated airport located in a city with  
 4 more than seventy-one thousand but fewer than seventy-nine  
 5 thousand inhabitants  
 6 Representing expenditures originally authorized under the  
 7 provisions of House Bill 19, Section 19.395, an Act of the 101st  
 8 General Assembly, First Regular Session, and most recently  
 9 authorized under the provisions of House Bill 3017, Section  
 10 17.450, an Act of the 101st General Assembly, Second Regular  
 11 Session  
 12 From Budget Stabilization Fund (0522). . . . . \$963,075

Section 17.430. To the Department of the National Guard

2 For capital improvements and maintenance and repair to a joint civilian  
 3 and military owned and operated airport located in a city with  
 4 more than seventy-one thousand but fewer than seventy-nine  
 5 thousand inhabitants, provided that any funds disbursed from this  
 6 appropriation shall be matched

7 Representing expenditures originally authorized under the  
 8 provisions of House Bill 3019, Section 19.077, an Act of the 101st  
 9 General Assembly, Second Regular Session  
 10 From Budget Stabilization Fund (0522). . . . . \$2,500,000

Section 17.435. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3019, Section 19.060, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From Adjutant General Federal Fund (0190). . . . . \$30,000,000

Section 17.440. To the Office of Administration

2 For the Department of the National Guard  
 3 For design, land acquisition, and construction of the Bellefontaine  
 4 Neighbors Readiness Center  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 3019, Section 19.065, an Act of the 101st  
 7 General Assembly, Second Regular Session  
 8 From Adjutant General Federal Fund (0190). . . . . \$22,400,000  
 9 From Budget Stabilization Fund (0522). . . . . 7,749,525  
 10 Total . . . . . \$30,149,525

Section 17.445. To the Office of Administration

2 For the Department of the National Guard  
 3 For design, land acquisition, and construction at the Macon Training  
 4 Center  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 3019, Section 19.070, an Act of the 101st  
 7 General Assembly, Second Regular Session  
 8 From General Revenue Fund (0101). . . . . \$2,060,250

Section 17.450. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction at the Albany Readiness Center

4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 3019, Section 19.075, an Act of the 101st  
 6 General Assembly, Second Regular Session  
 7 From General Revenue Fund (0101). . . . . \$938,969

Section 17.455. To the Office of Administration

2 For the completion of design and construction to replace Fulton State  
 3 Hospital  
 4 Representing expenditures originally authorized under the  
 5 provisions of House Bill 2005, Section 5.197, an Act of the 97th  
 6 General Assembly, Second Regular Session, and most recently  
 7 authorized under the provisions of House Bill 3017, Section  
 8 17.470, an Act of the 101st General Assembly, Second Regular  
 9 Session  
 10 From Fulton State Hospital Bond Proceeds Fund (Various). . . . . \$2,980

Section 17.460. To the Office of Administration

2 For the Department of Mental Health  
 3 For the planning, design, and renovation of the Biggs facility at the Fulton  
 4 State Hospital  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 2019, Section 19.035, an Act of the 100th  
 7 General Assembly, Second Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section  
 9 17.475, an Act of the 101st General Assembly, Second Regular  
 10 Session  
 11 From Fulton State Hospital Bond Proceeds Fund (0393). . . . . \$1,146,121

Section 17.465. To the Office of Administration

2 For the Department of Mental Health  
 3 For the planning, design, and construction at the Southeast Missouri  
 4 Mental Health Center warehouse  
 5 Representing expenditures originally authorized under the  
 6 provisions of House Bill 19, Section 19.140, an Act of the 101st  
 7 General Assembly, First Regular Session, and most recently  
 8 authorized under the provisions of House Bill 3017, Section



9            17.480, an Act of the 101st General Assembly, Second Regular  
 10            Session  
 11 From Budget Stabilization Fund (0522). . . . . \$370,249

Section 17.470. To the Office of Administration

2 For the Department of Social Services  
 3 For the planning, design, and construction at the W.E. Sears Youth Center  
 4            Representing expenditures originally authorized under the  
 5            provisions of House Bill 3019, Section 19.080, an Act of the 101st  
 6            General Assembly, Second Regular Session  
 7 From General Revenue Fund (0101). . . . . \$1,076,174

Section 17.475. To the Office of Administration

2 For the Department of Social Services  
 3 For the planning, design, and construction at the Camp Avery Park  
 4            Representing expenditures originally authorized under the  
 5            provisions of House Bill 3019, Section 19.085, an Act of the 101st  
 6            General Assembly, Second Regular Session  
 7 From General Revenue Fund (0101). . . . . \$1,806,512

**Bill Totals**

General Revenue Fund. . . . . \$15,695,806  
 Federal Funds. . . . . 280,259,025  
 Other Funds. . . . . 151,561,279  
 Total . . . . . \$447,516,110

