

HOUSE BILL NO. 17

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN

0017L.011

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2015 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2015 and ending June 30, 2017 the unexpended balances available as of June 30, 2015 but not to exceed the amounts stated herein, as follows:

Section 17.125. To the University of Missouri

For planning, design, and construction of strategic renovations and additions to Lafferre Hall
Representing expenditures originally authorized under the provisions of House Bill 2021.130, an Act of the 97th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (0313). \$38,500,000

Section 17.130. To the Department of Transportation

For the Aviation Program
For the purpose of funding improvements to the levee system that surrounds an airport in a county of the first classification with more than eighty-three thousand but fewer than ninety-two thousand inhabitants and with a home rule city with more than seventy-six thousand but fewer than ninety-one thousand inhabitants as the county seat
Representing expenditures originally authorized under the provisions of House Bill 2004.520, an Act of the 97th General Assembly, Second Regular Session
From General Revenue Fund (0101). \$2,000,000

Section 17.135. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For emergency and unprogrammed requirements for facilities statewide
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.006, an Act of the 97th General Assembly,
 6 First Regular Session
 7 From Facilities Maintenance Reserve Fund (0124). \$5,733,959

Section 17.140. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For statewide assessment, abatement, removal, remediation and
 4 management of hazardous materials and pollutants at state facilities
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.007, an Act of the 97th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund (0124). \$7,103,916

Section 17.145. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For the statewide roofing management system at state facilities
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.008, an Act of the 97th General Assembly,
 6 First Regular Session
 7 From Facilities Maintenance Reserve Fund (0124). \$10,498,890

Section 17.150. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For statewide electrical improvements at state facilities
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.009, an Act of the 97th General Assembly,
 6 First Regular Session
 7 From Facilities Maintenance Reserve Fund (0124). \$1,749,282

Section 17.155. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For maintenance, repairs and replacements, and improvements at facilities
 4 statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.010, an Act of the 97th General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund (0124). \$17,036,542
 9 From Veterans Commission Capital Improvement Trust Fund (0304). 673,847
 10 From State Highways and Transportation Department Fund (0644). 390,201
 11 From Special Employment Security Fund (0949). 162,226
 12 From Department of Social Services Federal Fund (0610). 102,422
 13 Total \$18,365,238

Section 17.160. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide elevator improvements at state facilities
- 4 Representing expenditures originally authorized under the provisions of
- 5 House Bill Section 18.011, an Act of the 97th General Assembly,
- 6 First Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$3,360,614

Section 17.165. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide fire safety improvements at state facilities
- 4 Representing expenditures originally authorized under the provisions of
- 5 House Bill Section 18.012, an Act of the 97th General Assembly,
- 6 First Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$11,469,324

Section 17.170. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide heating, ventilation and air conditioning improvements at
- 4 state facilities
- 5 Representing expenditures originally authorized under the provisions of
- 6 House Bill Section 18.013, an Act of the 97th General Assembly,
- 7 First Regular Session
- 8 From Facilities Maintenance Reserve Fund (0124). \$13,924,025

Section 17.175. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide plumbing improvements at state facilities
- 4 Representing expenditures originally authorized under the provisions of
- 5 House Bill Section 18.014, an Act of the 97th General Assembly,
- 6 First Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$1,679,858

Section 17.180. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For security improvements at facilities statewide
- 4 Representing expenditures originally authorized under the provisions of
- 5 House Bill Section 18.016, an Act of the 97th General Assembly,
- 6 First Regular Session
- 7 From Facilities Maintenance Reserve Fund (0124). \$2,775,311

Section 17.185. To the Office of Administration

- 2 For planning and design for the replacement of the Fulton State Hospital
- 3 Representing expenditures originally authorized under the provisions of
- 4 House Bill Section 19.009, an Act of the 97th General Assembly,
- 5 First Regular Session

6 From General Revenue Fund (0101). \$10,612,798

Section 17.190. To the Office of Administration

2 For the completion of design and construction to replace Fulton State
3 Hospital

4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 2005.197, an Act of the 97th General
6 Assembly, Second Regular Session

7 From Fulton State Hospital Bond Proceeds Fund (0397). \$198,000,000

Section 17.202. To the Office of Administration

2 To provide funding for the reconstruction, replacement, or renovation of,
3 or repair to, any infrastructure damaged by presidentially declared
4 natural disasters in any home rule city with more than forty-seven
5 thousand but fewer than fifty-two thousand inhabitants and
6 partially located in any county of the first classification with more
7 than one hundred fifteen thousand inhabitants

8 Representing expenditures originally authorized under the provisions of
9 House Bill Section 19.060, and Act of the 97th General Assembly,
10 First Regular Session

11 From Rebuild Damaged Infrastructure Fund (0814) \$12,514,357

Section 17.205. To the Office of Administration

2 For the Department of Agriculture
3 For the construction of storm shelters at the Missouri State Fairgrounds
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 19.010, an Act of the 97th General Assembly,
6 First Regular Session

7 From Department of Agriculture Federal Fund (0133). \$1,734,315

8 From Agriculture Protection Fund (0970). 590,365

9 Total \$2,324,680

Section 17.215. To the Department of Natural Resources

2 For the Division of State Parks
3 For capital improvement expenditures from recoupments, donations, and
4 grants

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 22.210, an Act of the 95th General Assembly,
7 First Regular Session, House Bill Section 17.105, an Act of the
8 96th General Assembly, First Regular Session and most recently
9 authorized under the provisions of House Bill Section 17.030, an
10 Act of the 97th General Assembly, First Regular Session

11 From Department of Natural Resources Federal Fund (0140). \$39,423,030

Section 17.220. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupment's,
 10 donations, and grants
 11 Representing expenditures originally authorized under the provisions of
 12 House Bill Section 18.030, an Act of the 97th General Assembly,
 13 First Regular Session
 14 From Parks Sales Tax Fund (0613). \$2,979,815

Section 17.225. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants
 11 Representing expenditures originally authorized under the provisions of
 12 House Bill Section 19.015, an Act of the 97th General Assembly,
 13 First Regular Session
 14 From Department of Natural Resources Federal Fund (0140). \$1,252,177E

Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site maintenance, repair, renovation, and
 4 construction
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 19.018, an Act of the 97th General Assembly,
 7 First Regular Session
 8 From General Revenue Fund (0101). \$15,461,714

Section 17.265. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities
 9 and erosion control on department land

10 Representing expenditures originally authorized under the provisions of
 11 House Bill Section 19.020, an Act of the 97th General Assembly,
 12 First Regular Session
 13 From Conservation Commission Fund (0609).....\$19,300,000

Section 17.270. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at Missouri State Highway
 4 Patrol facilities statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.035, an Act of the 97th General Assembly,
 7 First Regular Session
 8 From State Highways and Transportation Department Fund (0644).\$6,337,967

Section 17.275. To the Office of Administration

2 For the State Highway Patrol
 3 For replacement of the Troop F garage
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 2021.150, an Act of the 97th General
 6 Assembly, Second Regular Session
 7 From Gaming Commission Fund (0286)..... \$405,000
 8 From State Highways and Transportation Department Fund (0644). 3,735,000
 9 Total \$4,140,000

Section 17.280. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at state veterans' homes
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 18.040, an Act of the 97th General Assembly,
 6 First Regular Session
 7 From Missouri Veterans Commission Federal Fund (0184)..... \$8,313,778
 8 From Veterans Commission Capital Improvement Trust Fund (0304). 12,944,909
 9 Total \$21,258,687

Section 17.285. To the Office of Administration

2 For the Department of Public Safety
 3 For design and construction of a storage building at the St. Louis Veterans
 4 Home
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 19.035, an Act of the 97th General Assembly,
 7 First Regular Session
 8 From Missouri Veterans Commission Federal Fund (0184)..... \$729,872
 9 From Veterans Commission Capital Improvement Trust Fund (0304). 1,076,625
 10 Total \$1,806,497

Section 17.290. To the Office of Administration

2	For the Department of Public Safety	
3	For installation of electronic medical records at veterans' homes statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 19.040, an Act of the 97th General Assembly,	
6	First Regular Session	
7	From Missouri Veterans Commission Federal Fund (0184).....	\$1,601,600
8	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>1,978,069</u>
9	Total	\$3,579,669

Section 17.295. To the Office of Administration

2	For the Department of Public Safety	
3	For installation of anti-wander systems at veterans' homes statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 19.045, an Act of the 97th General Assembly,	
6	First Regular Session	
7	From Missouri Veterans Commission Federal Fund (0184).....	\$1,598,899
8	From Veterans Commission Capital Improvement Trust Fund (0304).	<u>2,275,522</u>
9	Total	\$3,874,421

Section 17.305. To the Office of Administration Section

2	For the Adjutant General - Missouri National Guard	
3	For statewide maintenance and repair at National Guard facilities	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.045, an Act of the 97th General Assembly,	
6	First Regular Session	
7	From Facilities Maintenance Reserve Fund (0124).	\$4,309,587
8	From Adjutant General Federal Fund (0190).	<u>12,468,386</u>
9	Total	\$16,777,973

Section 17.310. To the Department of Public Safety

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of National Guard Facilities statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 19.050, an Act of the 97th General Assembly,	
6	First Regular Session	
7	From Adjutant General Federal Fund (0190).	\$2,611,025

Section 17.330. To the Office of Administration

2	For the Office of the Attorney General	
3	For maintenance and repair at the Broadway Building in Jefferson City	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.050, an Act of the 97th General Assembly,	
6	First Regular Session	
7	From Attorney General Federal Fund (0136).	\$2,445,851

