

FIRST REGULAR SESSION

HOUSE BILL NO. 15

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0015H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2021, as follows:

Section 15.005. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools
 4 For Early Childhood Special Education
 5 From General Revenue Fund. \$6,425,864

Section 15.010. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Adult Learning and Rehabilitation Services
 4 Personal Service
 5 From Federal Funds.. . . . \$1,519,992

Section 15.015. To the Department of Elementary and Secondary
 2 Education
 3 For distributions of charter school closure refunds
 4 From General Revenue Fund. \$16,000

Section 15.020. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Proprietary School Certification Fund
 5 From Proprietary School Bond Fund. \$152,841

Section 15.025. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 A+ Schools Fund
 5 From Lottery Proceeds Fund. \$5,191,632

Section 15.030. To the Department of Higher Education and Workforce
 2 Development
 3 For the A+ Schools Program
 4 From A+ Schools Fund. \$5,191,632

Section 15.035. To the University of Central Missouri
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund. \$25,000

Section 15.040. To Southeast Missouri State University
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund. \$25,000

Section 15.045. To Missouri State University
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund. \$265,000

Section 15.050. To Northwest Missouri State University
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund. \$50,000

Section 15.055. To Missouri Western State University

2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund. \$50,000

Section 15.060. To the Department of Revenue

2 For collecting highway related fees and taxes
 3 Personal Service
 4 From General Revenue Fund. \$85,500
 5 Personal Service. 147,312
 6 Expense and Equipment.. . . . 3,057
 7 From State Highways and Transportation Department Fund. 150,369
 8 Total. \$235,869

Section 15.065. To the Department of Revenue

2 For distribution of emblem use fee contributions collected for specialty
 3 plates
 4 From General Revenue Fund. \$14,100

Section 15.070. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the State Highways and
 4 Transportation Department Fund, for reimbursement of collection
 5 expenditures in excess of the three percent (3%) limit established
 6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the
 7 Constitution of Missouri
 8 From General Revenue Fund. \$703,719

Section 15.075. To the Department of Revenue

2 For the State Lottery Commission
 3 For payments to vendors for costs of the design, manufacture, licensing,
 4 leasing, processing, and delivery of games administered by the
 5 State Lottery Commission
 6 From Lottery Enterprise Fund. \$2,186,000

Section 15.080. To the Department of Revenue

2 For the State Lottery Commission

3 For the payment of prizes
 4 From State Lottery Fund. \$1,740,752

Section 15.085. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the Lottery
 3 Proceeds Fund
 4 From State Lottery Fund. \$3,370,325

Section 15.090. To the Department of Transportation

2 For the Aviation Program
 3 For construction, capital improvements, or planning of publicly owned
 4 airfields by cities or other political subdivisions, including land
 5 acquisition, pursuant to the provisions of the State Block Grant
 6 Program administered through the Federal Airport Improvement
 7 Program
 8 From Federal Funds. \$10,082,000

Section 15.095. To the Office of Administration

2 For the Administrative Hearing Commission
 3 Personal Service. \$28,750
 4 Expense and Equipment. 20,700
 5 From Missouri Veterans' Health and Care Fund. \$49,450

Section 15.100. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Fair Fee Fund
 4 From General Revenue Fund. \$1,600,000

Section 15.105. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission
 4 Personal Service
 5 From Federal Funds. \$12,032

Section 15.110. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration, to

4 the Department of Labor and Industrial Relations Administrative
 5 Fund
 6 From Special Employment Security Fund. \$140,000

Section 15.115. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund. \$5,000,000

Section 15.120. To the Department of Public Safety

2 For the Office of the Director
 3 Personal Service. \$27,113
 4 Expense and Equipment. 972,887
 5 From Federal Funds. \$1,000,000

Section 15.125. To the Department of Public Safety

2 For the Office of the Director
 3 For the Crime Victims' Compensation Program
 4 From Federal Funds. \$300,000

Section 15.130. To the Department of Corrections

2 For the Division of Human Services
 3 Personal Service. \$35,723
 4 Expense and Equipment. 199,836
 5 From General Revenue Fund. \$235,559

Section 15.135. To the Department of Mental Health

2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund. \$5,421,072

Section 15.140. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for supporting the Department of Mental Health
 4 From Federal Funds..... \$37,620,093

Section 15.145. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 To pay the state operated hospital provider tax
 4 Expense and Equipment
 5 From General Revenue Fund. \$100,000

Section 15.150. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For adult community programs
 4 Expense and Equipment
 5 From Federal Funds..... \$2,104,435
 6 From DMH Local Tax Matching Fund. 1,126,546
 7 Total. \$3,230,981

Section 15.155. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For youth community programs
 4 Expense and Equipment
 5 From Federal Funds..... \$270,866
 6 From DMH Local Tax Matching Fund. 145,000
 7 Total. \$415,866

Section 15.160. To the Department of Health and Senior Services

2 For the Division of Administration
 3 For refunds
 4 From Missouri State Coroners' Training Fund..... \$1,200

Section 15.165. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the State Public Health Laboratory
 4 Personal Service. \$127,938
 5 Expense and Equipment. 499,910
 6 From Federal Funds..... \$627,848

Section 15.170. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care	
6	Expense and Equipment	
7	From General Revenue Fund.	\$15,019,674
8	From Federal Funds.....	<u>27,813,743</u>
9	Total.	\$42,833,417

Section 15.175. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over collection of accounts receivables to be	
5	paid back to the recipient	
6	From Federal Funds.....	\$2,000,000
7	From Premium Fund.	<u>2,000,000</u>
8	Total.	\$4,000,000

Section 15.180. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Federal Funds.....	\$51,239,913
5	From Temporary Assistance for Needy Families Federal Fund.	62,329,945
6	From CHIP Increased Enhancement Fund.	<u>16,601,442</u>
7	Total.	\$130,171,300

Section 15.185. To the Department of Social Services

2	For the Family Support Division	
3	For nursing care payments to aged, blind, or disabled persons, and for	
4	personal funds to recipients of Supplemental Nursing Care	
5	payments as required by Section 208.030, RSMo	
6	From General Revenue Fund.	\$156,734

Section 15.190. To the Department of Social Services

2	For the MO HealthNet Division	
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3 For pharmaceutical payments under the MO HealthNet fee-for-service
4 program, professional fees for pharmacists, and for a
5 comprehensive chronic care risk management program, provided
6 that not more than twenty-five percent (25%) flexibility is allowed
7 between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220,
8 15.225, 15.230, 15.235, 15.240

9 From General Revenue Fund.	\$57,792,930
10 From Federal Funds.....	<u>87,275,223</u>
11 Total.	\$145,068,153

Section 15.195. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5 From General Revenue Fund.	\$711,719
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Section 15.200. To the Department of Social Services

2 For the MO HealthNet Division
3 For physician services and related services including, but not limited to,
4 clinic and podiatry services, telemedicine services,
5 physician-sponsored services and fees, laboratory and x-ray
6 services, asthma related services, diabetes prevention and obesity
7 related services, services provided by chiropractic physicians, and
8 family planning services under the MO HealthNet fee-for-service
9 program, and for a comprehensive chronic care risk management
10 program, and Major Medical Prior Authorization, and the program
11 of All-Inclusive Care for the Elderly, provided that not more than
12 twenty-five percent (25%) flexibility is allowed between Sections
13 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,
14 15.235, 15.240

15 From General Revenue Fund.	\$3,823,761
16 From Federal Funds.....	<u>47,823,835</u>
17 Total.	\$51,647,596

Section 15.205. To the Department of Social Services

2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policyholders for
4 health insurance, provided that not more than twenty-five percent

5 (25%) flexibility is allowed between Sections 15.190, 15.200,
6 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

7 From General Revenue Fund.	\$6,725,282
8 From Federal Funds.....	<u>9,296,569</u>
9 Total	\$16,021,851

Section 15.210. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided that not more
10 than twenty-five percent (25%) flexibility is allowed between
11 Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,
12 15.230, 15.235, 15.240

13 From General Revenue Fund.	\$15,766,298
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14 For non-emergency medical transportation, provided that not more than
15 twenty-five percent (25%) flexibility is allowed between Sections
16 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,
17 15.235, 15.240

18 From General Revenue Fund.	1,583,119
19 From Federal Funds.....	<u>3,269,144</u>
20 Total	\$20,618,561

Section 15.215. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the
4 Medicare program as of January 1, 2014 as durable medical
5 equipment that are individually configured for individuals to meet
6 their specific and unique medical, physical, and functional needs
7 and capacities for basic activities of daily living and instrumental
8 activities of daily living identified as medically necessary to
9 prevent hospitalization and/or institutionalization of a complex
10 needs patient; such items shall include, but not be limited to,

11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided that not more than twenty-five percent (25%)
 15 flexibility is allowed between Sections 15.190, 15.200, 15.205,
 16 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

17 From General Revenue Fund.	\$626,746
18 From Federal Funds.....	<u>1,207,115</u>
19 Total.	\$1,833,861

Section 15.220. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans as provided by
 4 federal or state law or for payments to programs authorized by the
 5 Frail Elderly Demonstration Project Waiver as provided by the
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 7 Section 4744) and by Section 208.152 (16), RSMo, provided that
 8 the department shall implement programs or measures to achieve
 9 cost-savings through emergency room services reform, and further
 10 provided that MO HealthNet eligibles described in Section
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
 12 enroll in the Managed Care Program, provided that not more than
 13 twenty-five percent (25%) flexibility is allowed between Sections
 14 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,
 15 15.235, 15.240

16 From General Revenue Fund.	\$136,990,313
17 From Federal Funds.....	251,963,876
18 From Health Initiatives Fund.....	3,000,000
19 From Ambulance Service Reimbursement Allowance Fund.....	<u>515,312</u>
20 Total.	\$392,469,501

Section 15.225. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program, and
 4 for a comprehensive chronic care risk management program,
 5 provided that the MO HealthNet Division shall track payments to
 6 out-of- state hospitals by location, and further provided the
 7 department seek a waiver of the institutions for mental disease

8 (IMD) exclusion for inpatient mental health treatment for MO
 9 HealthNet participants in psychiatric hospitals pursuant to Section
 10 12003 of the 21st Century Cures Act with the state share through
 11 the federal reimbursement allowance, and further provided that not
 12 more than twenty-five percent (25%) flexibility is allowed between
 13 Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,
 14 15.230, 15.235, 15.240
 15 From Federal Funds..... \$21,249,484

Section 15.230. To the Department of Social Services

2 For the MO HealthNet Division
 3 For health homes, provided that not more than twenty-five percent (25%)
 4 flexibility is allowed between Sections 15.190, 15.200, 15.205,
 5 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240
 6 From General Revenue Fund. \$267,853
 7 From Federal Funds..... 2,463,101
 8 Total \$2,730,954

Section 15.235. To the Department of Social Services

2 For the MO HealthNet Division
 3 For funding programs to enhance access to care for uninsured children
 4 using fee for service, prepaid health plans, or other alternative
 5 service delivery and reimbursement methodology approved by the
 6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 or equal to 150 percent of the federal poverty level; four percent on
 11 the amount of a family's income which is less than or equal to 185
 12 percent of the federal poverty level but greater than 150 percent of
 13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for

21 this program, provided that not more than twenty-five percent
 22 (25%) flexibility is allowed between Sections 15.190, 15.200,
 23 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240
 24 From General Revenue Fund. \$5,186,322
 25 From Federal Funds. 16,609,518
 26 Total \$21,795,840

Section 15.240. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided that not more than twenty-five percent (25%)
 5 flexibility is allowed between Sections 15.190, 15.200, 15.205,
 6 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240
 7 From General Revenue Fund. \$9,828,508
 8 From Federal Funds. 30,637,766
 9 Total \$40,466,274

Section 15.245. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health
 4 From Department of Social Services Intergovernmental Transfer Fund. \$4,258,658

Section 15.250. To the Secretary of State

2 For election costs associated with absentee ballots
 3 From General Revenue Fund. \$223,543

