

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 14

98TH GENERAL ASSEMBLY

0014L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, chargeable to the fund and for the agency
and purpose designated, for the period ending June 30, 2015, as follows:

Section 14.005. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688). \$3,782,000

Section 14.010. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools for early childhood special
 4 education provided that no funds are used to support the
 5 distribution or sharing of any individually identifiable student data
 6 for non-educational purposes, marketing or advertising, as follows:
 7 From Early Childhood Development, Education and Care Fund (0859).. \$3,400,000

Section 14.015. To the Department of Elementary and Secondary

2 Education

3 For the Office of Adult Learning and Rehabilitative Services

4 Expense and Equipment

5 From Vocational Rehabilitation Fund (0104). \$300,000

Section 14.020. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4 From Assistive Technology Trust Fund (0781). \$230,000

Section 14.030. To the Department of Revenue

2 For payment of fees to counties as a result of delinquent collections made
3 by circuit attorneys or prosecuting attorneys and payment of
4 collection agency fees

5 From General Revenue Fund (0101). \$135,000

Section 14.035. To the Department of Revenue

2 For refunds for overpayment or erroneous payment of any tax or any
3 payment for tobacco taxes

4 From Health Initiatives Fund (0275). \$100,000

Section 14.040. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the State Highways and Transportation
4 Department Fund, for reimbursement of collection expenditures in
5 excess of the three percent (3%) limit established by Article IV,
6 Sections 29, 30(a), 30(b), and 30(c) of the Missouri Constitution

7 From General Revenue Fund (0101). \$2,130,470

Section 14.050. To the Department of Transportation

2 For Multimodal Operations fringe benefits

3 From Railroad Expense Fund (0659). \$49,071

Section 14.055. To the Department of Transportation

2 For Multimodal Operations Administration

3 From Railroad Expense Fund (0659) (Not to exceed 1.50 F.T.E.) \$67,014

Section 14.060. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, and maintenance of publicly
- 4 owned airfields, including land acquisition, and for printing charts
- 5 and directories
- 6 From Aviation Trust Fund (0952). \$2,500,000

Section 14.065. To the Office of Administration

- 2 For the Division of Accounting
- 3 For paying the several counties of Missouri the amount that has been paid
- 4 into the State Treasury by the United States Treasury as a refund
- 5 from the leases of flood control lands, under the provisions of an
- 6 Act of Congress approved June 28, 1938, to be distributed to
- 7 certain counties in Missouri in accordance with the provisions of
- 8 state law
- 9 From Office of Administration Federal Fund (0135). \$1,800,000

Section 14.070. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing, provided that not
- 3 more than five percent (5%) flexibility is allowed between
- 4 personal service and expense and equipment
- 5 Personal Service. \$235,283
- 6 Expense and Equipment. 126,683
- 7 From Grain Inspection Fee Fund (0647) (Not to exceed 1.08 F.T.E.) \$361,966

Section 14.075. To the Department of Natural Resources

- 2 For Missouri State Parks
- 3 Parks Resale
- 4 From State Park Earnings Fund (0415). \$300,000

Section 14.080. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
- 6 Springfield Jordan Valley Park, Kansas City Bannister Mall

7 Retail/Three Trails Office, St. Louis Lambert Airport Eastern
 8 Perimeter, Old Post Office in Kansas City, 1200 Main Garage
 9 Project in Kansas City, Riverside Levee, Branson Landing, Eastern
 10 Jackson County Bass Pro, Kansas City East Village Project, Joplin
 11 Disaster Area, and St. Louis Innovation District. The presence of
 12 a project in this list is not an indication said project is nor shall be
 13 approved for tax increment financing. A listed project must have
 14 completed the application process and a certificate of approval
 15 must have been issued pursuant to Section 99.845 (10), RSMo,
 16 before a project may be disbursed funds subject to the
 17 appropriation

18 From Missouri Supplemental Tax Increment Financing Fund (0848)..... \$250,000

Section 14.085. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund (0101)..... \$250,000

Section 14.090. Funds are to be transferred out of the Residential
 2 Mortgage Licensing Fund, to the Division of Finance Fund, for the
 3 purpose of administering the Residential Mortgage Licensing Law

4 From Residential Mortgage Licensing Fund (0261). \$300,000

Section 14.095. To the Adjutant General

2 For Military Forces Contract Services
 3 Expense and Equipment

4 From Adjutant General Federal Fund (0190)..... \$1,329,736

Section 14.100. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For distribution of funds to local emergency planning commissions to
 4 implement the federal Hazardous Materials Transportation
 5 Uniform Safety Act of 1990

6 From State Emergency Management Federal Fund (0145)..... \$348,000

Section 14.110. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of paying overtime to state employees. Non-exempt state
4 employees identified by Section 105.935, RSMo, will be paid first
5 with any remaining funds being used to pay overtime to any other
6 state employees

7 From General Revenue Fund (0101). \$4,448,992

Section 14.115. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For the purpose of funding respite care, homemaker chore, personal care,
4 adult day care, AIDS, children's waiver services, home-delivered
5 meals, other related services, and program management under the
6 Medicaid fee-for-service and managed care programs. Provided
7 that individuals eligible for or receiving nursing home care must
8 be given the opportunity to have those Medicaid dollars follow
9 them to the community to the extent necessary to meet their unmet
10 needs as determined by 19 CSR 30 81.030 and further be allowed
11 to choose the personal care program option in the community that
12 best meets the individuals' unmet needs. This includes the
13 Consumer Directed Medicaid State Plan. And further provided
14 that individuals eligible for the Medicaid Personal Care Option
15 must be allowed to choose, from among all the program options,
16 that option which best meets their unmet needs as determined by
17 19 CSR 30 81.030; and also be allowed to have their Medicaid
18 funds follow them to the extent necessary to meet their unmet
19 needs whichever option they choose. This language does not
20 create any entitlements not established by statute.

21 From General Revenue Fund (0101). \$8,036,358

22 From Department of Health and Senior Services Federal Fund (0143).. 33,486,255

23 Total. \$41,522,613

Section 14.120. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding Blind Pension and supplemental payments to

4 blind persons
 5 From General Revenue Fund (0101). \$729,021

Section 14.125. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding health care benefits for non-Medicaid eligible
 4 blind individuals who receive the Missouri Blind Pension cash
 5 grant, provided that individuals under this section shall pay the
 6 following premiums to be eligible to receive such services: zero
 7 percent on the amount of a family’s income which is less than 150
 8 percent of the federal poverty level; four percent on the amount of
 9 a family’s income which is less than 185 percent on the amount of
 10 the federal poverty level but greater than 150 percent of the federal
 11 poverty level; eight percent on the amount of a family’s income
 12 which is less than 225 percent of the federal poverty level but
 13 greater than 185 percent of the federal poverty level: fourteen
 14 percent on the amount of a family’s income which is less than 300
 15 percent of the federal poverty level but greater than 225 percent of
 16 the federal poverty level not to exceed five percent of total income.
 17 Families with an annual income of more than 300 percent of the
 18 federal poverty level are ineligible for this program
 19 From General Revenue Fund (0101). \$4,393,311

Section 14.130. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of supporting business enterprise programs for the blind
 4 From Department of Social Services Federal Fund (0610). \$2,922,976

Section 14.135. To the Department of Social Services

2 For the Children's Division
 3 For payment of attorney fees
 4 From General Revenue Fund (0101). \$5,501

Section 14.140. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding children's treatment services including, but not
 4 limited to, home-based services, day treatment services,
 5 preventative services, child care, family reunification services, or
 6 intensive in-home services
 7 From General Revenue Fund (0101). \$1,631,674

Section 14.145. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding placement costs including foster care
 4 payments; related services; expenses related to training of foster
 5 parents; residential treatment placements and therapeutic treatment
 6 services; and for the diversion of children from inpatient
 7 psychiatric treatment and services provided through
 8 comprehensive, expedited permanency systems of care for children
 9 and families
 10 From General Revenue Fund (0101). \$6,059,399
 11 From Department of Social Services Federal Fund (0610). 3,390,227
 12 Total. \$9,449,626

Section 14.150. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of funding pharmaceutical payments under the MO
 4 HealthNet fee-for-service and managed care programs and for the
 5 administration of these programs and for the purpose of funding
 6 professional fees for pharmacists and for a comprehensive chronic
 7 care risk management program and to provide funding for clinical
 8 medication therapy services (MTS) provided by pharmacists with
 9 MTS Certificates as allowed under 338.010 RSMo to MO
 10 HealthNet (MHD) participants
 11 From General Revenue Fund (0101). \$82,265,732
 12 From Title XIX - Federal (0163). 45,725,946
 13 From Pharmacy Rebates Fund (0114). 10,000,000

14 For the purpose of funding Medicare Part D Clawback payments and for
 15 funding MO HealthNet pharmacy payments

16	From General Revenue Fund (0101).....	<u>9,780,994</u>
17	Total.....	\$147,772,672

Section 14.152. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	telemedicine services, physician-sponsored services and fees,	
6	laboratory and x-ray services, and family planning services under	
7	the MO HealthNet fee-for-service and managed care programs,	
8	and for administration of these programs, and for a comprehensive	
9	chronic care risk management program and Major Medical Prior	
10	Authorization	
11	From Third Party Liability Collections Fund (0120).....	\$6,500,000

Section 14.156. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Nursing Facility Federal Reimbursement	
4	Allowance payments as provided by law	
5	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$13,875,469

Section 14.157. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding MO HealthNet services for the Department of	
4	Elementary and Secondary Education under the MO HealthNet	
5	fee-for-service and managed care programs	
6	From General Revenue Fund (0101).....	\$180,046

Section 14.165. To the Secretary of State

2	For ballot reprint costs as required by Chapter 116, RSMo	
3	From State Election Subsidy Fund (0686).....	\$679,343

Section 14.170. To the Secretary of State

2	For the state's share of special election costs as required by Chapter 115,	
3	RSMo	
	From State Election Subsidy Fund (0686).....	\$116,353

Bill Totals

General Revenue Fund.....	\$120,046,498
Federal Funds.....	89,303,140
Other Funds.	<u>41,065,520</u>
Total.....	\$250,415,158

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