

FIRST REGULAR SESSION

HOUSE BILL NO. 13

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163)

0013H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article
2 IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department,
3 division, agency, and program enumerated in each section for the item or items stated, and for
4 no other purpose whatsoever chargeable to the fund designated for the period beginning July 1,
5 2023, and ending June 30, 2024, as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and
4 structural modifications, provided that five percent (5%) flexibility
5 is allowed between Section 13.005, 13.010, and 13.015, further
6 provided that twenty-five percent (25%) flexibility is allowed from
7 Section 13.005 to Section 13.010, further provided twenty-five
8 percent (25%) flexibility allowed between and within departments
9 and one hundred percent (100%) between federal funds within this
10 section, and further provided three percent (3%) flexibility is
11 allowed from this section to Section 13.025

12	For the Department of Elementary and Secondary Education	
13	Expense and Equipment	
14	From General Revenue Fund.	\$1,065,149
15	From Federal Funds.	2,484,463
16	From Other Funds.	49,722
17	For the Department of Higher Education and	
18	Workforce Development	
19	Expense and Equipment	
20	From Federal Funds.	1,664,717
21	From Other Funds.	254,216
22	For the Department of Revenue	
23	Expense and Equipment	
24	From General Revenue Fund.	604,300
25	For the Department of Revenue	
26	For the State Lottery Commission	
27	Expense and Equipment	
28	From Other Funds.	556,731
29	For the Office of Administration	
30	Expense and Equipment	
31	From General Revenue Fund.	1,497,403
32	From Other Funds.	650,335
33	For the Ethics Commission	
34	Expense and Equipment	
35	From General Revenue Fund.	149,655
36	For the Department of Agriculture	
37	Expense and Equipment	
38	From General Revenue Fund.	293,457
39	From Federal Funds.	4,292
40	From Other Funds.	99,447

41	For the Department of Natural Resources	
42	Expense and Equipment	
43	From General Revenue Fund.	601,348
44	From Federal Funds.	422,016
45	From Other Funds.	1,544,614
46	For the Department of Economic Development	
47	Expense and Equipment	
48	From General Revenue Fund.	2,591
49	From Other Funds.	6,235
50	For the Department of Commerce and Insurance	
51	Expense and Equipment	
52	From General Revenue Fund.	338,979
53	From Other Funds.	1,281,923
54	For the Department of Labor and Industrial Relations	
55	Expense and Equipment	
56	From General Revenue Fund.	8,060
57	From Federal Funds.	<u>117,345</u>
58	From Other Funds.	484,548
59	For the Department of Public Safety	
60	Expense and Equipment	
61	From General Revenue.	29,443
62	From Federal Funds.	237,876
63	From Other Funds.	389,534
64	For the Department of Public Safety	
65	For the State Highway Patrol	
66	Expense and Equipment	
67	From General Revenue Fund.	248,517
68	From Federal Funds.	10,543
69	From Other Funds.	1,391,132
70	For the Department of Public Safety	

71	For the Missouri Gaming Commission	
72	Expense and Equipment	
73	From Other Funds.	530,615
74	For the Department of the National Guard	
75	Expense and Equipment	
76	From General Revenue Fund.	60,336
77	From Federal Funds.	1,468,956
78	For the Department of Corrections	
79	Expense and Equipment	
80	From General Revenue Fund.	7,686,018
81	From Other Funds.	327,331
82	For the Department of Mental Health	
83	Expense and Equipment	
84	From General Revenue Fund.	4,961,423
85	For the Department of Health and Senior Services	
86	Expense and Equipment	
87	From General Revenue Fund.	2,717,889
88	From Federal Funds.	4,428,511
89	For the Department of Social Services	
90	Expense and Equipment	
91	From General Revenue Fund.	14,253,574
92	From Federal Funds.	6,809,279
93	For the General Assembly	
94	Expense and Equipment	
95	From General Revenue Fund.	12,586
96	For the Lieutenant Governor	
97	Expense and Equipment	
98	From General Revenue Fund.	57,095
99	From Other Funds.	75,995

100	For the Attorney General	
101	Expense and Equipment	
102	From General Revenue Fund.	592,664
103	From Federal Funds.	169,093
104	From Other Funds.	411,447
105	For the Secretary of State	
106	Expense and Equipment	
107	From General Revenue Fund.	803,474
108	From Other Funds.	54,386
109	For the State Auditor	
110	Expense and Equipment	
111	From General Revenue Fund.	16,243
112	For the Judiciary	
113	Expense and Equipment	
114	From General Revenue Fund.	2,662,115
115	From Federal Funds.	27,126
116	From Other Funds.	<u>173,069</u>
117	Total.	\$64,787,816

Section 13.010. To the Office of Administration

For the Division of Facilities Management, Design and Construction

2 For operation of state-owned facilities, utilities, systems furniture, and
3 structural modifications, provided that five percent (5%) flexibility
4 is allowed between Section 13.005, 13.010, and 13.015, with no
5 more than twenty-five percent (25%) flexibility allowed between
6 and within departments and one hundred percent (100%)
7 flexibility between federal funds within this section, and further
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 13.025

10	For the Department of Elementary and Secondary Education	
11	Expense and Equipment	
12	From General Revenue Fund.	\$607,303

13	From Federal Funds.....	2,060,143
14	For the Department of Higher Education and	
15	Workforce Development	
16	Expense and Equipment	
17	From General Revenue Fund.	351,180
18	From Federal Funds.....	649,685
19	For the Department of Revenue	
20	Expense and Equipment	
21	From General Revenue Fund.	2,686,689
22	For the Office of Administration	
23	Expense and Equipment	
24	From General Revenue Fund.	7,021,755
25	From Other Funds.	868,225
26	For the Department of Agriculture	
27	Expense and Equipment	
28	From General Revenue Fund.	154,949
29	From Federal Funds.....	36,825
30	From Other Funds.	634,094
31	For the Department of Natural Resources	
32	Expense and Equipment	
33	From General Revenue Fund.	754,558
34	From Federal Funds.....	375,317
35	From Other Funds.	798,971
36	For the Department of Economic Development	
37	Expense and Equipment	
38	From General Revenue Fund.	323,987
39	From Other Funds.	159,286
40	For the Department of Commerce and Insurance	
41	Expense and Equipment	

42	From Other Funds.	1,446,272
43	For the Department of Labor and Industrial Relations	
44	Expense and Equipment	
45	From General Revenue Fund.	148,594
46	From Federal Funds.	1,884,936
47	From Other Funds.	786,496
48	For the Department of Public Safety	
49	Expense and Equipment	
50	From General Revenue Fund.	387,073
51	From Other Funds.	373,589
52	For the Department of Public Safety	
53	For the State Highway Patrol	
54	Expense and Equipment	
55	From Other Funds.	337,212
56	For the Department of Public Safety	
57	For the Missouri Gaming Commission	
58	Expense and Equipment	
59	From Other Funds.	101,144
60	For the Department of Corrections	
61	Expense and Equipment	
62	From General Revenue Fund.	1,574,479
63	For the Department of Mental Health	
64	Expense and Equipment	
65	From General Revenue Fund.	1,176,442
66	From Federal Funds.	302,214
67	From Other Funds.	9,663
68	For the Department of Health and Senior Services	
69	Expense and Equipment	
70	From General Revenue Fund.	1,414,898

71	From Federal Funds.....	1,447,317
72	For the Department of Social Services	
73	Expense and Equipment	
74	From General Revenue Fund.	7,625,036
75	From Federal Funds.....	1,237,225
76	From Other Funds.	31,846
77	For the Governor	
78	Expense and Equipment	
79	From General Revenue Fund.	767,847
80	For the Lieutenant Governor	
81	Expense and Equipment	
82	From General Revenue Fund.	78,575
83		
84	For the General Assembly	
85	Expense and Equipment	
86	From General Revenue Fund.	2,718,082
87	For the Secretary of State	
88	Expense and Equipment	
89	From General Revenue Fund.	1,563,048
90	From Other Funds.	66,591
91	For the State Auditor	
92	Expense and Equipment	
93	From General Revenue Fund.	348,461
94	For the Attorney General	
95	Expense and Equipment	
96	From General Revenue Fund.	707,893
97	From Federal Funds.....	202,578
98	From Other Funds.	228,653
99	For the State Treasurer	

100	Expense and Equipment	
101	From Other Funds.	267,249
102	For the Judiciary	
103	Expense and Equipment	
104	From General Revenue Fund.	<u>384,139</u>
105	Total	\$45,100,519

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications, provided that five percent (5%) flexibility	
5	is allowed between Sections 13.005, 13.010, and 13.015, one	
6	hundred percent (100%) flexibility is allowed between federal	
7	funds within this section, and further provided that three percent	
8	(3%) flexibility is allowed from this section to Section 13.025	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund.	\$5,173,404
12	For the Department of Public Safety	
13	For the State Highway Patrol	
14	Expense and Equipment	
15	From General Revenue Fund.	9,138
16	From Other Funds.	28,936
17	For the Department of Mental Health	
18	Expense and Equipment	
19	From General Revenue Fund.	25,931,459
20	For the Department of Health and Senior Services	
21	Expense and Equipment	
22	From General Revenue Fund.	10,032
23	From Federal Funds.	11,576

24	For the Department of Social Services	
25	Expense and Equipment	
26	From General Revenue Fund.	4,204,912
27	From Federal Funds.....	<u>987,449</u>
28	Total.	\$36,356,906

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund	\$1,528,026

Section 13.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	Funds are to be transferred out of the State Treasury, for the	
4	payment of claims, premiums, and expenses as provided by	
5	Section 105.711 through 105.726, RSMo, to the State Legal	
6	Expense Fund	
7	From General Revenue Fund.	\$1

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