

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 10
102ND GENERAL ASSEMBLY

0010H.03C

DANA RADEMAN MILLER, ChiefClerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Mental Health and the Department
 15 of Health and Senior Services in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such one-
 18 time amount shall be construed to be a component part of, and not
 19 in addition to, the stated appropriation amount. Any amount of an
 20 appropriation identified as “one-time” in this act shall not be
 21 considered an addition to any ongoing core appropriation(s) in
 22 future fiscal periods beyond June 30, 2024. Any amount
 23 identified as one-time may, however, be requested in any future
 24 fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 10.575

4	Personal Service.	\$589,982
5	Expense and Equipment.	<u>20,385</u>
6	From General Revenue Fund (0101).	610,367
7	Personal Service.	89,579
8	Expense and Equipment.	<u>53,711</u>
9	From Department of Mental Health Federal Fund (0148).	<u>143,290</u>
10	Total (Not to exceed 7.82 F.T.E.)	\$753,657

Section 10.010. To the Department of Mental Health

2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees

7	Personal Service	
8	From General Revenue Fund (0101).	\$1,340,182

Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Personal Service. \$5,861,619

6 Expense and Equipment. 359,977

7 From General Revenue Fund (0101). 6,221,596

8 Personal Service. 1,213,337

9 Expense and Equipment. 792,009

10 From Department of Mental Health Federal Fund (0148). 2,005,346

11 To procure and implement a multi-year, vendor-hosted, integrated
12 commercial off the shelf electronic health record system for use in
13 all of the department's hospitals and facilities

14 Personal Service. 591,287

15 Expense and Equipment. 3,490,000

16 From General Revenue Fund (0101). 4,081,287

17 Total (Not to exceed 126.55 F.T.E.) \$12,308,229

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from

4 personal service to expense and equipment and three percent (3%)

5 flexibility is allowed from this section to Section 10.575

6 Expense and Equipment

7 From General Revenue Fund (0101). \$659,140

8 Personal Service. 221,553

9 Expense and Equipment. 290,361

10 From Department of Mental Health Federal Fund (0148). 511,914

11 For the Caring for Missourians' Mental Health Initiative, provided ten
12 percent (10%) flexibility is allowed from personal service to
13 expense and equipment

14 Expense and Equipment

15	From Department of Mental Health Federal Fund (0148).	<u>551,705</u>
16	Total	\$1,722,759

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101).	\$205,000
6	For refunds	
7	From Department of Mental Health Federal Fund (0148).	250,000
8	From Mental Health Interagency Payments Fund (0109).	100
9	From Mental Health Intergovernmental Transfer Fund (0147).	100
10	From Compulsive Gamblers Fund (0249).	100
11	From Health Initiatives Fund (0275).	100
12	From Mental Health Earnings Fund (0288).	50,000
13	From Habilitation Center Room and Board Fund (0435).	10,000
14	From Inmate Fund (0540).	100
15	From Mental Health Trust Fund (0926).	25,000
16	From DMH Local Tax Matching Fund (0930).	150,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>25,000</u>
20	Total	\$715,500

Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	

6	Personal Service.	\$563,436
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.)	\$2,488,436

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$146,767
10	Expense and Equipment.	<u>2,462,390</u>
11	From Department of Mental Health Federal Fund (0148) (Not to exceed	
12	2.00 F.T.E.)	\$2,609,157

Section 10.045. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Department of Mental Health Federal Fund (0148).	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund (0147).	<u>6,600,000</u>
5	Total.	\$18,500,000

Section 10.050. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	for providing the state match for the Department of Mental Health	
5	payments	
6	From General Revenue Fund (0101).	\$283,849,564

Section 10.055. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund to provide the state match for the Department of	
4	Mental Health payments	
5	From Department of Mental Health Federal Fund (0148).	\$201,393,308

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for Disproportionate Share Hospital funds
 4 leveraged by the Department of Mental Health - Institution of
 5 Mental Disease facilities
 6 From Department of Mental Health Federal Fund (0148). \$50,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the administration of statewide alcohol and drug abuse prevention and
 4 treatment programs, provided three percent (3%) flexibility is
 5 allowed from this section to Section 10.575
 6 Personal Service. \$1,298,978
 7 Expense and Equipment. 23,193
 8 From General Revenue Fund (0101). 1,322,171

9 Personal Service. 975,588
 10 Expense and Equipment. 1,549,034
 11 From Department of Mental Health Federal Fund (0148). 2,524,622

12 Personal Service
 13 From Health Initiatives Fund (0275). 58,526

14 For the administration of statewide comprehensive psychiatric services,
 15 provided three percent (3%) flexibility is allowed from this section
 16 to Section 10.575
 17 Personal Service. 1,224,671
 18 Expense and Equipment. 57,266
 19 From General Revenue Fund (0101). 1,281,937

20 Personal Service. 712,216
 21 Expense and Equipment. 336,499
 22 From Department of Mental Health Federal Fund (0148). 1,048,715

23 Total (Not to exceed 59.92 F.T.E.) \$6,235,971

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For prevention and education services, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Expense and Equipment

6 From Department of Mental Health Federal Fund (0148). \$13,425,204

7 From Mental Health Earnings Fund (0288). 475,024

8 From Department of Mental Health Federal Stimulus - 2021 Fund

9 (2455). 3,198,535

10 Personal Service. 106,695

11 Expense and Equipment. 300,000

12 From General Revenue Fund (0101). 406,695

13 Personal Service. 155,232

14 Expense and Equipment. 306,391

15 From Department of Mental Health Federal Fund (0148). 461,623

16 For tobacco retailer education

17 The Division of Behavioral Health shall be allowed to use persons

18 under the age of twenty-one (21) for the purpose of tobacco retailer

19 education in support of Synar requirements under the federal

20 substance abuse prevention and treatment block grant

21 Expense and Equipment

22 From Department of Mental Health Federal Fund (0148). 90,194

23 For enabling enforcement of the provisions of the Family Smoking

24 Prevention and Tobacco Control Act of 2009, in collaboration with

25 the Department of Public Safety, Division of Alcohol and Tobacco

26 Control

27 Personal Service. 338,402

28 Expense and Equipment. 194,743

29 From Department of Mental Health Federal Fund (0148). 533,145

30 For Community 2000 Team programs

31	Expense and Equipment	
32	From General Revenue Fund (0101).	1,072,959
33	From Department of Mental Health Federal Fund (0148).	2,910,484
34	From Health Initiatives Fund (0275).	82,148
35	For school-based alcohol and drug abuse prevention programs	
36	Expense and Equipment	
37	From Department of Mental Health Federal Fund (0148).	1,319,677
38	For suicide prevention initiatives	
39	Personal Service.	22,855
40	Expense and Equipment.	<u>829,797</u>
41	From Department of Mental Health Federal Fund (0148).	852,652
42	For community grants to local governments impacted by the opioid	
43	epidemic	
44	Expense and Equipment	
45	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>6,900,000</u>
46	Total (Not to exceed 8.84 F.T.E.)	\$31,728,340

Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).	\$699,948
7	Personal Service.	236,227
8	Expense and Equipment.	<u>377,007</u>
9	From Department of Mental Health Federal Fund (0148).	613,234
10	Personal Service.	102,361
11	Expense and Equipment.	<u>10,588</u>
12	From Health Initiatives Fund (0275).	112,949

13 For Medicaid alcohol and drug abuse treatment services, provided twenty
14 percent (20%) flexibility is allowed between sections indicated in
15 10.110 and 10.115 to allow flexibility in payment for the Certified
16 Community Behavioral Health Clinic Prospective Payment
17 System, and further provided three percent (3%) flexibility is
18 allowed from this section to Section 10.575, and further provided
19 twenty-five percent (25%) flexibility is allowed between Medicaid
20 and Non-Medicaid appropriations within this section

21 From General Revenue Fund (0101). 5,028,620
22 From Department of Mental Health Medicaid Federal Fund (0141). 31,734,288
23 From Title XXI-Children’s Health Insurance Program Federal Fund
24 (0159). 2,203,495
25 From Health Initiatives Fund (0275). 2,721,356
26 From DMH Local Tax Matching Fund (0930). 963,775

27 For Non-Medicaid alcohol and drug abuse treatment services, provided
28 twenty percent (20%) flexibility is allowed between sections
29 indicated in 10.110 and 10.115 to allow flexibility in payment for
30 the Certified Community Behavioral Health Clinic Prospective
31 Payment System, and further provided three percent (3%)
32 flexibility is allowed from this section to Section 10.575, and
33 further provided twenty-five percent (25%) flexibility is allowed
34 between Medicaid and Non-Medicaid appropriations within this
35 section

36 From General Revenue Fund (0101). 5,657,815
37 From Department of Mental Health Federal Fund (0148). 59,289,647
38 From Mental Health Interagency Payments Fund (0109). 10,000
39 From Health Initiatives Fund (0275). 3,245,791
40 From Inmate Fund (0540). 3,513,779
41 From Department of Mental Health Federal Stimulus - 2021 Fund
42 (2455). 13,080,563

43 For reducing recidivism among offenders with serious substance use
44 disorders who are returning to community areas from any of the
45 state correctional facilities. Additionally, remaining funds shall be
46 used to support offenders returning to other regions of the state

47 who are working with available treatment slots from the
48 Department of Mental Health. The department shall select a
49 qualified not-for-profit service provider in accordance with state
50 purchasing rules. The provider must have experience serving this
51 population in a correctional setting as well as in the community.
52 The provider shall design and implement an evidence-based
53 program that includes a continuum of services from prison to
54 community, including medication assisted treatment that is
55 initiated prior to release, when appropriate. The program must
56 include an evaluation component to determine its effectiveness
57 relative to other options, provided three percent (3%) flexibility is
58 allowed from this section to Section 10.575

59 From General Revenue Fund (0101). 2,564,144

60 For Recovery Support Services with the Access to
61 Recovery Program
62 Expense and Equipment
63 From General Revenue Fund (0101). 6,117,527
64 From Department of Mental Health Federal Fund (0148). 2,598,084

65 For Peer Recovery Services
66 Expense and Equipment
67 From General Revenue Fund (0101). 1,399,877

68 For statewide distribution of opioid antagonists approved by the Food and
69 Drug Administration, provided \$100,000 be utilized for a pilot
70 project to distribute fentanyl test strips to community-based
71 organizations
72 Expense and Equipment
73 From Opioid Addiction Treatment and Recovery Fund (0705). 5,100,000

74 For treatment of compulsive gambling
75 Expense and Equipment
76 From Compulsive Gamblers Fund (0249). 153,606

77	For the Substance Abuse Traffic Offender Program	
78	Personal Service	
79	From General Revenue Fund (0101).	2,376
80	Personal Service.	27,309
81	Expense and Equipment.	<u>407,458</u>
82	From Department of Mental Health Federal Fund (0148).	434,767
83	Expense and Equipment	
84	From Mental Health Earnings Fund (0288).	6,995,353
85	Personal Service.	147,606
86	Expense and Equipment.	<u>10,621</u>
87	From Health Initiatives Fund (0275).	158,227
88	For adult community programs, provided three percent (3%) flexibility is	
89	allowed from this section to Section 10.575	
90	Personal Service.	303,586
91	Expense and Equipment.	<u>1,848,611</u>
92	From General Revenue Fund (0101).	2,152,197
93	Personal Service.	230,504
94	Expense and Equipment.	<u>3,884,041</u>
95	From Department of Mental Health Federal Fund (0148).	4,114,545
96	For Medicaid adult community programs, provided twenty percent (20%)	
97	flexibility is allowed between sections indicated in 10.110 and	
98	10.115 to allow flexibility in payment for the Certified Community	
99	Behavioral Health Clinic Prospective Payment System, and further	
100	provided three percent (3%) flexibility is allowed from this section	
101	to Section 10.575, and further provided twenty-five percent (25%)	
102	flexibility is allowed between Medicaid and Non-Medicaid	
103	appropriations within this section	
104	Expense and Equipment	
105	From General Revenue Fund (0101).	13,300,692
106	From Department of Mental Health Federal Medicaid Fund (0141).	27,530,654

107	From DMH Local Tax Matching Fund (0930).	2,426,903
108	From Title XXI-Children’s Health Insurance Program Federal Fund (0159).	10,985,999
109	For Non-Medicaid adult community programs, provided twenty percent	
110	(20%) flexibility is allowed between sections indicated in 10.110	
111	and 10.115 to allow flexibility in payment for the Certified	
112	Community Behavioral Health Clinic Prospective Payment	
113	System, and further provided three percent (3%) flexibility is	
114	allowed from this section to Section 10.575, and further provided	
115	twenty-five percent (25%) flexibility is allowed between Medicaid	
116	and Non-Medicaid appropriations within this section	
117	Expense and Equipment	
118	From General Revenue Fund (0101).	6,702,426
119	From Department of Mental Health Federal Fund (0148).	24,201,772
120	From Mental Health Interagency Payments Fund (0109).	1,310,572
121	From Department of Mental Health Federal Stimulus - 2021 Fund (2455).	8,365,239
122	For forensic support services, provided three percent (3%) flexibility is	
123	allowed from this section to Section 10.575	
124	Personal Service.	949,528
125	Expense and Equipment.	<u>33,188</u>
126	From General Revenue Fund (0101).	982,716
127	Personal Service.	4,545
128	Expense and Equipment.	<u>50,709</u>
129	From Department of Mental Health Federal Fund (0148).	55,254
130	For those Voluntary by Guardian clients transitioning from state	
131	psychiatric facilities to the community or to support those clients	
132	in facilities waiting to transition to the community, provided three	
133	percent (3%) flexibility is allowed from this section to Section	
134	10.575	
135	Expense and Equipment	
136	From General Revenue Fund (0101).	328,217

137	For reimbursing attorneys, physicians, and counties for fees in involuntary	
138	civil commitment procedures, provided three percent (3%)	
139	flexibility is allowed from this section to Section 10.575	
140	Expense and Equipment	
141	From General Revenue Fund (0101).	747,441
142	For programs for the homeless mentally ill, provided three percent (3%)	
143	flexibility is allowed from this section to Section 10.575	
144	Expense and Equipment	
145	From General Revenue Fund (0101).	569,108
146	From Department of Mental Health Federal Fund (0148).	964,080
147	For the Missouri Eating Disorder Council and its responsibilities under	
148	Section 630.575, RSMo, provided three percent (3%) flexibility is	
149	allowed from this section to Section 10.575	
150	Personal Service.	41,664
151	Expense and Equipment.	<u>104,353</u>
152	From General Revenue Fund (0101).	146,017
153	For community based services in the St. Louis Eastern Region for	
154	Community Access to Care Facilitation	
155	Expense and Equipment	
156	From Department of Mental Health Federal Fund (0148).	2,000,000
157	For implementation of the 988 National Suicide	
158	Prevention Lifeline	
159	Personal Service.	21,220
160	Expense and Equipment.	<u>932,092</u>
161	From Department of Mental Health Federal Stimulus - 2021 Fund	
162	(2455).	953,312
163	For 988 National Suicide Prevention Lifeline call center support	
164	Expense and Equipment	
165	From General Revenue Fund (0101).	14,763,462

166	For crisis mobile response teams	
167	Expense and Equipment	
168	From General Revenue Fund (0101).	8,904,145
169	From Department of Mental Health Federal Medicaid Fund (0141).	2,684,521
170	For the purchase of a digital, internet protocol (IP)-based technology for	
171	988 National Suicide Prevention Lifeline call centers	
172	From General Revenue Fund (0101).	644,000
173	For housing assistance for homeless veterans, provided three percent (3%)	
174	flexibility is allowed from this section to Section 10.575	
175	Expense and Equipment	
176	From General Revenue Fund (0101).	255,000
177	From Department of Mental Health Federal Fund (0148).	1,000,000
178	For the purpose of funding a program which is located in a city not within	
179	a county that provides services in 62 counties for housing and	
180	related supportive services to improve quality of life and health	
181	outcomes for individuals and families affected by HIV/AIDS	
182	which allows them to return to productive society status	
183	From General Revenue (0101) (one-time).	590,000
184	For Shelter Plus Care grants	
185	From Department of Mental Health Federal Fund (0148).	14,336,746
186	For youth community programs, provided three percent (3%) flexibility is	
187	allowed from this section to Section 10.575	
188	Personal Service.	118,850
189	Expense and Equipment.	<u>91,796</u>
190	From General Revenue Fund (0101).	210,646
191	Personal Service.	231,225
192	Expense and Equipment.	<u>1,097,314</u>
193	From Department of Mental Health Federal Fund (0148).	1,328,539

194	For Medicaid youth community programs, provided twenty percent (20%)	
195	flexibility is allowed between sections indicated in 10.110 and	
196	10.115 to allow flexibility in payment for the Certified Community	
197	Behavioral Health Clinic Prospective Payment System, and further	
198	provided three percent (3%) flexibility is allowed from this section	
199	to Section 10.575, and further provided twenty-five percent (25%)	
200	flexibility is allowed between Medicaid and Non-Medicaid	
201	appropriations within this section	
202	Expense and Equipment	
203	From General Revenue Fund (0101).	5,519,053
204	From Department of Mental Health Federal Medicaid Fund (0141).	8,327,627
205	From DMH Local Tax Matching Fund (0930).	1,406,879
206	From Title XXI-Children’s Health Insurance Program Federal Fund	
207	(0159).	3,384,997
208	For Non-Medicaid youth community programs, provided twenty percent	
209	(20%) flexibility is allowed between sections indicated in 10.110	
210	and 10.115 to allow flexibility in payment for the Certified	
211	Community Behavioral Health Clinic Prospective Payment	
212	System, and further provided three percent (3%) flexibility is	
213	allowed from this section to Section 10.575, and further provided	
214	twenty-five percent (25%) flexibility is allowed between Medicaid	
215	and Non-Medicaid appropriations within this section	
216	Expense and Equipment	
217	From General Revenue Fund (0101).	7,595,742
218	From Department of Mental Health Federal Fund (0148).	7,441,542
219	From Mental Health Interagency Payments Fund (0109).	600,000
220	From Department of Mental Health Federal Stimulus - 2021 Fund	
221	(2455).	882,000
222	For the purchase and administration of new medication therapies	
223	Expense and Equipment	
224	From General Revenue Fund (0101).	8,729,639
225	From Department of Mental Health Federal Fund (0148).	701,243
226	From Department of Mental Health Federal Stimulus - 2021 Fund	
227	(2455).	<u>315,000</u>

228 Total (Not to exceed 50.52 F.T.E.) \$351,857,146

Section 10.115. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For treatment of alcohol and drug abuse for payment of Medicaid services
4 to Certified Community Behavioral Health Organizations,
5 provided twenty percent (20%) flexibility is allowed between
6 sections indicated in 10.110 and 10.115, and further provided
7 twenty-five percent (25%) flexibility is allowed between Medicaid
8 and Non-Medicaid appropriations within this section

9 Expense and Equipment

10 From General Revenue Fund (0101). \$8,804,935

11 From Department of Mental Health Federal Medicaid Fund (0141). 28,304,688

12 From Title XXI-Children’s Health Insurance Program Federal Fund
13 (0159)..... 312,603

14 For treatment of alcohol and drug abuse for payment of Non-Medicaid
15 services to Certified Community Behavioral Health Organizations,
16 provided twenty percent (20%) flexibility is allowed between
17 sections indicated in 10.110 and 10.115, and further provided
18 twenty-five percent (25%) flexibility is allowed between Medicaid
19 and Non-Medicaid appropriations within this section

20 Expense and Equipment

21 From General Revenue Fund (0101). 17,693,535

22 From Department of Mental Health Federal Fund (0148). 1,100,000

23 For adult community programs for payment of Medicaid services to
24 Certified Community Behavioral Health Organizations, provided
25 twenty percent (20%) flexibility is allowed between sections
26 indicated in 10.110 and 10.115 for payment for the Certified
27 Community Behavioral Health Clinic Prospective Payment
28 System, and further provided twenty-five percent (25%) flexibility
29 is allowed between Medicaid and Non-Medicaid appropriations
30 within this section

31 From General Revenue Fund (0101). 74,429,733

32 From Department of Mental Health Federal Medicaid Fund (0141). 264,194,970

33	From Title XXI-Children’s Health Insurance Program Federal Fund	
34	(0159).....	1,920,639
35	For adult community programs for payment of Non-Medicaid services to	
36	Certified Community Behavioral Health Organizations, provided	
37	twenty percent (20%) flexibility is allowed between sections	
38	indicated in 10.110 and 10.115 for payment for the Certified	
39	Community Behavioral Health Clinic Prospective Payment	
40	System, and further provided twenty-five percent (25%) flexibility	
41	is allowed between Medicaid and Non-Medicaid appropriations	
42	within this section	
43	From General Revenue Fund (0101).	41,585,741
44	From Department of Mental Health Federal Fund (0148).	2,194,518
45	For youth community programs for payment of Medicaid services to	
46	Certified Community Behavioral Health Organizations, provided	
47	twenty percent (20%) flexibility is allowed between sections	
48	indicated in 10.110 and 10.115 for payment for the Certified	
49	Community Behavioral Health Clinic Prospective Payment	
50	System, and further provided twenty-five percent (25%) flexibility	
51	is allowed between Medicaid and Non-Medicaid appropriations	
52	within this section	
53	From General Revenue Fund (0101).	28,497,102
54	From Department of Mental Health Federal Medicaid Fund (0141).	91,159,187
55	From Title XXI-Children’s Health Insurance Program Federal Fund	
56	(0159).....	2,284,545
57	For youth community programs for payment of Non-Medicaid services to	
58	Certified Community Behavioral Health Organizations, provided	
59	twenty percent (20%) flexibility is allowed between sections	
60	indicated in 10.110 and 10.115 for payment for the Certified	
61	Community Behavioral Health Clinic Prospective Payment	
62	System, and further provided twenty-five percent (25%) flexibility	
63	is allowed between Medicaid and Non-Medicaid appropriations	
64	within this section	
65	From General Revenue Fund (0101).	8,590,000

66 From Department of Mental Health Federal Fund (0148). 719,465
 67 Total \$571,791,661

Section 10.117. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For a substance abuse initiative that focuses on providing medication
 4 assisted treatment to treat substance use disorders. Eligible
 5 Federally Qualified Health Centers shall have provided walk-in
 6 medication assisted treatment services in the previous year
 7 From Opioid Addiction Treatment and Recovery Fund (0705). \$1,000,000

Section 10.120. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 To pay the state operated hospital provider tax
 4 Expense and Equipment
 5 From General Revenue Fund (0101). \$13,510,000
 6 For funding expenses related to fluctuating census demands, Medicare
 7 bundling compliance, Medicare Part D implementation, and to
 8 restore facilities personal service and/or expense and equipment
 9 incurred for direct care worker training and other operational
 10 maintenance expenses, provided three percent (3%) flexibility is
 11 allowed from this section to Section 10.575
 12 Expense and Equipment
 13 From Department of Mental Health Federal Fund (0148). 4,438,900
 14 From Title XXI-Children’s Health Insurance Program Federal Fund
 15 (0159). 400,184
 16 Total \$18,349,084

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the Fulton State Hospital, provided fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided ten percent (10%) flexibility is
 7 allowed between Fulton State Hospital and Fulton State Hospital

8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided ten percent (10%) flexibility is allowed
10 between personal service and expense and equipment, and further
11 provided five percent (5%) flexibility is allowed between this
12 section to sections 10.305, 10.310, 10.315, 10.320, 10.325, and
13 further provided three percent (3%) flexibility is allowed from this
14 section to Section 10.575, and further provided that one-hundred
15 percent (100%) flexibility is allowed from personal service to
16 expense and equipment contingent upon the department
17 contracting out food services

18	Personal Service.	\$52,717,693
19	Expense and Equipment.	<u>11,318,780</u>
20	From General Revenue Fund (0101).	64,036,473

21	Personal Service.	988,596
22	Expense and Equipment.	<u>618,895</u>
23	From Department of Mental Health Federal Fund (0148).	1,607,491

24 For paying overtime to state employees. Nonexempt state employees
25 identified by Section 105.935, RSMo, will be paid first with any
26 remaining funds being used to pay overtime to any other state
27 employees

28	Personal Service	
29	From General Revenue Fund (0101).	814,477

30 For the Fulton State Hospital Sexual Offender Rehabilitation and
31 Treatment Services Program, provided fifteen percent (15%) may
32 be spent on the Purchase of Community Services, including
33 transitioning clients to the community or other state-operated
34 facilities, and further provided ten percent (10%) flexibility is
35 allowed between Fulton State Hospital Sexual Offender
36 Rehabilitation and Treatment Services Program and Fulton State
37 Hospital, and further provided ten percent (10%) flexibility is
38 allowed between personal service and expense and equipment, and
39 further provided five percent (5%) flexibility is allowed between
40 this section to sections 10.305, 10.310, 10.315, 10.320, 10.325,

41 and further provided three percent (3%) flexibility is allowed from
 42 this section to Section 10.575, and further provided that one-
 43 hundred percent (100%) flexibility is allowed from personal
 44 service to expense and equipment contingent upon the department
 45 contracting out food services

46	Personal Service.	12,828,958
47	Expense and Equipment.	<u>2,634,835</u>
48	From General Revenue Fund (0101).	15,463,793

49 For paying overtime to state employees. Nonexempt state employees
 50 identified by Section 105.935, RSMo, will be paid first with any
 51 remaining funds being used to pay overtime to any other state
 52 employees

53	Personal Service	
54	From General Revenue Fund (0101).	<u>76,463</u>
55	Total (Not to exceed 1,293.07 F.T.E.)	\$81,998,697

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
 4 fifteen percent (15%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or other
 6 state-operated facilities, and further provided ten percent (10%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and further provided five percent (5%) flexibility is
 9 allowed between this section to sections 10.300, 10.310, 10.315,
 10 10.320, 10.325, and further provided three percent (3%) flexibility
 11 is allowed from this section to Section 10.575, and further
 12 provided that one-hundred percent (100%) flexibility is allowed
 13 from personal service to expense and equipment contingent upon
 14 the department contracting out food services

15	Personal Service.	\$13,837,023
16	Expense and Equipment.	<u>3,696,258</u>
17	From General Revenue Fund (0101).	17,533,281

18	Personal Service.	820,782
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19	Expense and Equipment.	<u>105,903</u>
20	From Department of Mental Health Federal Fund (0148).	926,685
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101).	208,378
27	From Department of Mental Health Federal Fund (0148).	<u>11,762</u>
28	Total (Not to exceed 288.73 F.T.E.)	\$18,680,106

Section 10.310. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Forensic Treatment Center, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided five percent (5%) flexibility is allowed between	
9	this section to sections 10.300, 10.305, 10.315, 10.320, 10.325,	
10	and provided three percent (3%) flexibility is allowed from this	
11	section to Section 10.575, and further provided that one-hundred	
12	percent (100%) flexibility is allowed from personal service to	
13	expense and equipment contingent upon the department	
14	contracting out food services	
15	Personal Service.	\$34,862,627
16	Expense and Equipment.	<u>7,962,856</u>
17	From General Revenue Fund (0101).	42,825,483
18	Personal Service.	894,828
19	Expense and Equipment.	<u>93,210</u>
20	From Department of Mental Health Federal Fund (0148).	988,038
21	Personal Service.	116,233
22	Expense and Equipment.	<u>855,546</u>

23	From Mental Health Earnings Fund (0288).....	971,779
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (0101).	378,311
30	From Department of Mental Health Federal Fund (0148).	<u>2,169</u>
31	Total (Not to exceed 711.41 F.T.E.)	\$45,165,780

Section 10.315. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated facilities, and provided ten percent (10%) flexibility	
7	is allowed between Southeast Missouri Mental Health Center and	
8	Southeast Missouri Mental Health Center-Sexual Offender	
9	Rehabilitation and Treatment Services Program, and further	
10	provided ten percent (10%) flexibility is allowed between personal	
11	service and expense and equipment, and further provided five	
12	percent (5%) flexibility is allowed between this section to sections	
13	10.300, 10.305, 10.310, 10.320, 10.325, and provided three	
14	percent (3%) flexibility is allowed from this section to Section	
15	10.575, and further provided that one-hundred percent (100%)	
16	flexibility is allowed from personal service to expense and	
17	equipment contingent upon the department contracting out food	
18	services	
19	Personal Service.	\$24,322,427
20	Expense and Equipment.	<u>5,855,965</u>
21	From General Revenue Fund (0101).	30,178,392
22	Personal Service.	300,712
23	Expense and Equipment.	<u>219,538</u>
24	From Department of Mental Health Federal Fund (0148).	520,250

25	Personal Service	
26	From Mental Health Trust Fund (0926).	93,807
27	For paying overtime to state employees. Nonexempt state employees	
28	identified by Section 105.935, RSMo, will be paid first with any	
29	remaining funds being used to pay overtime to any other state	
30	employees	
31	Personal Service	
32	From General Revenue Fund (0101).	203,073
33	For the Southeast Missouri Mental Health Center-Sexual Offender	
34	Rehabilitation and Treatment Services Program, provided fifteen	
35	percent (15%) may be spent on the Purchase of Community	
36	Services, including transitioning clients to the community or other	
37	state-operated facilities, and further provided ten percent (10%)	
38	flexibility is allowed between Southeast Missouri Mental Health	
39	Center-Sexual Offender Rehabilitation and Treatment Services	
40	Program and Southeast Missouri Mental Health Center, and further	
41	provided ten percent (10%) flexibility is allowed between personal	
42	service and expense and equipment, and further provided five	
43	percent (5%) flexibility is allowed between this section to sections	
44	10.300, 10.305, 10.310, 10.320, 10.325, and further provided three	
45	percent (3%) flexibility is allowed from this section to Section	
46	10.575, and further provided that one-hundred percent (100%)	
47	flexibility is allowed from personal service to expense and	
48	equipment contingent upon the department contracting out food	
49	services	
50	Personal Service.	24,370,199
51	Expense and Equipment.	<u>4,548,558</u>
52	From General Revenue Fund (0101).	28,918,757
53	Personal Service.	29,287
54	Expense and Equipment.	<u>657,000</u>
55	From Department of Mental Health Federal Fund (0148).	686,287

56 For paying overtime to state employees. Nonexempt state employees
 57 identified by Section 105.935, RSMo, will be paid first with any
 58 remaining funds being used to pay overtime to any other state
 59 employees
 60 Personal Service
 61 From General Revenue Fund (0101). 105,634
 62 Total (Not to exceed 986.62 F.T.E.) \$60,706,200

Section 10.320. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the Center for Behavioral Medicine, provided fifteen percent (15%)
 4 may be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided five percent (5%) flexibility is allowed between
 9 this section to sections 10.300, 10.305, 10.310, 10.315, 10.325,
 10 and provided three percent (3%) flexibility is allowed from this
 11 section to Section 10.575, and further provided that one-hundred
 12 percent (100%) flexibility is allowed from personal service to
 13 expense and equipment contingent upon the department
 14 contracting out food services
 15 Personal Service. \$17,543,875
 16 Expense and Equipment. 3,020,016
 17 From General Revenue Fund (0101). 20,563,891

 18 Personal Service. 251,970
 19 Expense and Equipment. 633,627
 20 From Department of Mental Health Federal Fund (0148). 885,597

 21 Expense and Equipment
 22 From Mental Health Earnings Fund (0288). 416,100

23 For paying overtime to state employees. Nonexempt state employees
 24 identified by Section 105.935, RSMo, will be paid first with any

25	remaining funds being used to pay overtime to any other state	
26	employees	
27	Personal Service	
28	From General Revenue Fund (0101).	<u>306,772</u>
29	Total (Not to exceed 314.49 F.T.E.)	\$22,172,360

Section 10.325. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided ten percent	
4	(10%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided five percent (5%) flexibility	
6	is allowed between this section to sections 10.300, 10.305, 10.310,	
7	10.315, 10.320, and provided three percent (3%) flexibility is	
8	allowed from this section to Section 10.575, and further provided	
9	that one-hundred percent (100%) flexibility is allowed from	
10	personal service to expense and equipment contingent upon the	
11	department contracting out food services	
12	Personal Service.	\$9,470,521
13	Expense and Equipment.	<u>1,143,052</u>
14	From General Revenue Fund (0101).	10,613,573
15	Personal Service.	1,938,898
16	Expense and Equipment.	<u>197,901</u>
17	From Department of Mental Health Federal Fund (0148).	2,136,799
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (0101).	81,683
24	From Department of Mental Health Federal Fund (0148).	<u>7,553</u>
25	Total (Not to exceed 224.64 F.T.E.)	\$12,839,608

Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the division administration, provided three percent (3%) flexibility is
4 allowed from this section to Section 10.575

5 Personal Service. \$1,659,071

6 Expense and Equipment. 59,671

7 From General Revenue Fund (0101). 1,718,742

8 Personal Service. 324,020

9 Expense and Equipment. 761,524

10 From Department of Mental Health Federal Fund (0148). 1,085,544

11 Total (Not to exceed 29.37 F.T.E.) \$2,804,544

Section 10.405. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To pay the state operated Intermediate Care Facilities for
4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
5 Expense and Equipment

6 From General Revenue Fund (0101). \$6,200,000

7 For habilitation centers

8 Expense and Equipment

9 From Habilitation Center Room and Board Fund (0435). 3,416,532

10 For State Operated Community Waivers

11 Expense and Equipment

12 From Department of Mental Health Federal Stimulus - 2021 Fund

13 (2455). 500,000

14 Total \$10,116,532

Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not
4 be reduced below the prior year expenditures as long as the person
5 is evaluated to need the services

6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund (0101).	\$664,363,899
12	From Department of Mental Health Federal Medicaid Fund (0141).	1,410,243,391
13	From Department of Mental Health Federal Fund (0148).	24,520,711
14	From Title XXI-Children’s Health Insurance Program Federal Fund (0159).	3,010,000
15	From HCBS FMAP Enhancement Fund (2444).	58,823,779
16	From DMH Local Tax Matching Fund (0930).	1,015,000
17	For community programs, provided three percent (3%) flexibility is	
18	allowed from this section to Section 10.575	
19	Personal Service.	912,666
20	Expense and Equipment.	<u>36,357</u>
21	From General Revenue Fund (0101).	949,023
22	Personal Service.	991,137
23	Expense and Equipment.	<u>178,933</u>
24	From Department of Mental Health Federal Fund (0148).	1,170,070
25	For statewide autism outreach, education, and awareness programs for	
26	persons with autism and their families	
27	From General Revenue Fund (0101).	11,781,599
28	For an autism center located in a city with more than eighteen thousand	
29	but fewer than twenty thousand inhabitants and that is the county	
30	seat of a county with more than forty thousand but fewer than fifty	
31	thousand inhabitants	
32	From General Revenue Fund (0101) (one-time).	500,000
33	For an autism center located in a city with more than fifty-one thousand	
34	but fewer than fifty-eight thousand inhabitants and located in more	
35	than one county	
36	From General Revenue Fund (0101).	51,511

37	For autism outreach initiatives for children in Northeast Missouri	
38	From General Revenue Fund (0101).	51,511
39	For Regional Autism Projects	
40	From General Revenue Fund (0101).	9,017,135
41	For a single grant to be issued jointly to a Missouri not-for-profit and a	
42	Missouri public institution of higher education to be used to	
43	advance research and development of therapeutics and potential	
44	cures for cases of genetically caused autism. The grant recipients	
45	shall demonstrate existing capabilities and expertise in research on	
46	genetically caused rare diseases and shall provide a detailed plan	
47	for use of funds in addition to providing quarterly reports to the	
48	department on the progress and developments achieved by the use	
49	of the funds	
50	From Budget Stabilization Fund (0522) (one-time).	10,000,000
51	For services for children who are clients of the Department of Social	
52	Services	
53	From Mental Health Interagency Payments Fund (0109).	8,916,325
54	For the Developmental Disability Training Program in a county with more	
55	than four hundred thousand but fewer than five hundred thousand	
56	inhabitants and a county with more than one million inhabitants	
57	From General Revenue Fund (0101).	250,000
58	For youth services	
59	From Mental Health Interagency Payments Fund (0109).	213,832
60	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
61	initiatives for clients of the division	
62	From DMH Local Tax Matching Fund (0930).	<u>5,889,538</u>
63	Total (Not to exceed 24.59 F.T.E.)	\$2,210,767,324

Section 10.415. To the Department of Mental Health

- 2 For an autism center headquartered in a city with more than one hundred
- 3 sixty thousand but fewer than two hundred thousand inhabitants,
- 4 provided any grant awards disbursed from this appropriation shall
- 5 be matched on a 1:1 basis by the recipient
- 6 From Budget Stabilization Fund (0522). \$5,000,000

- 7 For an autism center headquartered in a city with more than fifty-one
- 8 thousand but fewer than fifty-eight thousand inhabitants and
- 9 located in more than one county, provided any grant awards
- 10 disbursed from this appropriation shall be matched on a 1:1 basis
- 11 by the recipient
- 12 From Budget Stabilization Fund (0522). 5,000,000

- 13 For an autism center headquartered in a county with more than one million
- 14 inhabitants, provided any grant awards disbursed from this
- 15 appropriation shall be matched on a 1:1 basis by the recipient
- 16 From Budget Stabilization Fund (0522). 5,000,000
- 17 Total \$15,000,000

Section 10.420. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For developmental disability home and community based services
- 4 enhancements
- 5 From HCBS FMAP Enhancement Fund (2444). \$150,000

Section 10.425. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For the reimbursement of hospitals related to individuals who qualify for
- 4 placement and support through the Division of Developmental
- 5 Disabilities who may otherwise be eligible for discharge but
- 6 cannot be discharged due to a lack of availability within an
- 7 appropriate community placement. Such hospitals shall provide a
- 8 request for funding documenting these individuals, length of stay
- 9 beyond discharge, and effort to find placement. The division shall

10 on a pro-rata basis provide a per diem reimbursement on an annual
 11 basis
 12 From General Revenue Fund (0101). \$2,000,000

Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For community support staff, provided three percent (3%) flexibility is
 4 allowed from this section to Section 10.575
 5 Personal Service
 6 From General Revenue Fund (0101). \$4,088,176
 7 From Department of Mental Health Federal Fund (0148). 8,270,263
 8 Total (Not to exceed 234.38 F.T.E.) \$12,358,439

Section 10.435. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For developmental disabilities services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service. \$517,205
 7 Expense and Equipment. 1,825,834
 8 From Department of Mental Health Federal Fund (0148) (Not to exceed
 9 7.98 F.T.E.) \$2,343,039

Section 10.440. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund (0901). \$2,300,000

8 Funds are to be transferred out of the State Treasury, to
 9 Federal Funds
 10 From Intermediate Care Facility Intellectually Disabled Reimbursement
 11 Allowance Fund (0901). 4,066,456
 12 Total \$6,366,456

Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Central Missouri Regional Center, provided twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and further provided three percent (3%) flexibility
 6 is allowed from this section to Section 10.575

7	Personal Service.	\$4,217,850
8	Expense and Equipment.	<u>179,840</u>
9	From General Revenue Fund (0101).	4,397,690

10	Personal Service.	675,859
11	Expense and Equipment.	<u>111,063</u>
12	From Department of Mental Health Federal Fund (0148).	<u>786,922</u>
13	Total (Not to exceed 98.70 F.T.E.)	\$5,184,612

Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Kansas City Regional Center, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7	Personal Service.	\$4,026,515
8	Expense and Equipment.	<u>253,331</u>
9	From General Revenue Fund (0101).	4,279,846

10	Personal Service.	1,264,752
11	Expense and Equipment.	<u>111,649</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,376,401</u>
13	Total (Not to exceed 97.74 F.T.E.)	\$5,656,247

Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7	Personal Service.	\$2,212,139
8	Expense and Equipment (including \$35,825 one-time).....	<u>164,330</u>
9	From General Revenue Fund (0101).	2,376,469
10	Personal Service.	247,422
11	Expense and Equipment.	<u>27,735</u>
12	From Department of Mental Health Federal Fund (0148).	<u>275,157</u>
13	Total (Not to exceed 48.57 F.T.E.)	\$2,651,626

Section 10.515. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Springfield Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$2,666,420
8	Expense and Equipment.	<u>167,975</u>
9	From General Revenue Fund (0101).	2,834,395
10	Personal Service.	386,979
11	Expense and Equipment.	<u>41,508</u>
12	From Department of Mental Health Federal Fund (0148).	<u>428,487</u>
13	Total (Not to exceed 60.13 F.T.E.)	\$3,262,882

Section 10.520. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$6,141,637
8	Expense and Equipment.	<u>389,385</u>
9	From General Revenue Fund (0101).	6,531,022
10	Personal Service.	1,106,331
11	Expense and Equipment.	<u>245,330</u>

12	From Department of Mental Health Federal Fund (0148).	<u>1,351,661</u>
13	Total (Not to exceed 141.00 F.T.E.)	\$7,882,683

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 services, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 further provided three percent (3%) flexibility is allowed from this
9 section to Section 10.575, and further provided that one-hundred
10 percent (100%) flexibility is allowed from personal service to
11 expense and equipment contingent upon the department
12 contracting out food services

13	Personal Service.	\$11,443,735
14	Expense and Equipment.	<u>310,657</u>
15	From General Revenue Fund (0101).	11,754,392

16	Personal Service.	9,500,918
17	Expense and Equipment.	<u>645,659</u>
18	From Department of Mental Health Federal Medicaid Fund (0141).	10,146,577

19 For paying overtime to state employees. Nonexempt state employees
20 identified by Section 105.935, RSMo, will be paid first with any
21 remaining funds being used to pay overtime to any other state
22 employees

23 Personal Service

24	From General Revenue Fund (0101).	1,144,822
25	From Department of Mental Health Federal Medicaid Fund (0141).	<u>40,507</u>
26	Total (Not to exceed 459.35 F.T.E.)	\$23,086,298

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)
4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated
6 services, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 further provided three percent (3%) flexibility is allowed from this
9 section to Section 10.575, and further provided that one-hundred
10 percent (100%) flexibility is allowed from personal service to
11 expense and equipment contingent upon the department
12 contracting out food services

13	Personal Service.	\$6,522,294
14	Expense and Equipment.	<u>95,603</u>
15	From General Revenue Fund (0101).	6,617,897
16	Personal Service.	6,415,504
17	Expense and Equipment.	<u>366,652</u>
18	From Department of Mental Health Federal Medicaid Fund (0141).	6,782,156
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	505,888
25	From Department of Mental Health Federal Medicaid Fund (0141).	<u>96,572</u>
26	Total (Not to exceed 333.43 F.T.E.)	\$14,002,513

Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided thirty percent (30%) may
4 be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 services, and further provided ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 further provided three percent (3%) flexibility is allowed from this
9 section to Section 10.575, and further provided that one-hundred
10 percent (100%) flexibility is allowed from personal service to

11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service.	\$11,996,779
14	Expense and Equipment (including \$53,625 one-time).....	<u>507,735</u>
15	From General Revenue Fund (0101).	12,504,514
16	Personal Service.	12,900,573
17	Expense and Equipment.	<u>605,933</u>
18	From Department of Mental Health Federal Medicaid Fund (0141).	13,506,506
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	<u>903,761</u>
25	Total (Not to exceed 609.21 F.T.E.).....	\$26,914,781

Section 10.540. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Southwest Community, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided three percent (3%) flexibility is allowed from this	
9	section to Section 10.575, and further provided that one-hundred	
10	percent (100%) flexibility is allowed from personal service to	
11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service.	\$4,871,162
14	Expense and Equipment.	<u>82,186</u>
15	From General Revenue Fund (0101).	4,953,348
16	Personal Service.	5,120,063
17	Expense and Equipment.	<u>359,978</u>

18	From Department of Mental Health Federal Medicaid Fund (0141).	5,480,041
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	58,587
25	From Department of Mental Health Federal Medicaid Fund (0141).	<u>230,054</u>
26	Total (Not to exceed 238.96 F.T.E.)	\$10,722,030

Section 10.545. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	thirty percent (30%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated services, and further provided ten percent (10%)	
7	flexibility is allowed between personal service and expense and	
8	equipment, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.575, and further provided	
10	that one-hundred percent (100%) flexibility is allowed from	
11	personal service to expense and equipment contingent upon the	
12	department contracting out food services	
13	Personal Service.	\$9,783,623
14	Expense and Equipment.	<u>1,908,711</u>
15	From General Revenue Fund (0101).	11,692,334
16	Personal Service.	12,590,692
17	Expense and Equipment.	<u>718,773</u>
18	From Department of Mental Health Federal Medicaid Fund (0141).	<u>13,309,465</u>
19	Total (Not to exceed 504.74 F.T.E.)	\$25,001,799

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Southeast Missouri Residential Services, provided thirty percent

4 (30%) may be spent on the Purchase of Community Services,

5 including transitioning clients to the community or other
6 state-operated services, and further provided ten percent (10%)
7 flexibility is allowed between personal service and expense and
8 equipment, and further provided three percent (3%) flexibility is
9 allowed from this section to Section 10.575, and further provided
10 that one-hundred percent (100%) flexibility is allowed from
11 personal service to expense and equipment contingent upon the
12 department contracting out food services

13	Personal Service.	\$4,707,245
14	Expense and Equipment.	<u>79,563</u>
15	From General Revenue Fund (0101).	4,786,808
16	Personal Service.	5,274,273
17	Expense and Equipment.	<u>633,336</u>
18	From Department of Mental Health Federal Medicaid Fund (0141).	5,907,609
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	250,993
25	From Department of Mental Health Federal Medicaid Fund (0141).	<u>87,328</u>
26	Total (Not to exceed 249.19 F.T.E.)	\$11,032,738

Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To be distributed to programs promoting basic scientific research,
4 clinic patient research, and patient care for tuberous sclerosis
5 complex

6	From General Revenue Fund (0101).	\$350,000
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Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by

4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Section 10.600. To the Department of Health and Senior Services

2 For the Office of the Director
 3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.955
 5 Personal Service. \$310,570
 6 Expense and Equipment. 17,083
 7 From General Revenue Fund (0101). 327,653

 8 Personal Service. 586,165
 9 Expense and Equipment. 66,862
 10 From Department of Health and Senior Services Federal Fund (0143). 653,027
 11 Total (Not to exceed 11.00 F.T.E.) \$980,680

Section 10.605. To the Department of Health and Senior Services

2 For the Division of Administration
 3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.955
 5 Personal Service. \$664,990
 6 Expense and Equipment. 100,711
 7 From General Revenue Fund (0101). 765,701

8 For program operations and support
 9 Personal Service. 3,445,382
 10 Expense and Equipment. 1,437,050
 11 From Department of Health and Senior Services Federal Fund (0143). 4,882,432

12 Expense and Equipment
 13 From Nursing Facility Quality of Care Fund (0271). 330,000

14 Expense and Equipment
 15 From Health Access Incentive Fund (0276). 50,000

16	Expense and Equipment	
17	From Mammography Fund (0293).....	25,000
18	Personal Service.	156,648
19	Expense and Equipment.	<u>199,900</u>
20	From Missouri Public Health Services Fund (0298).	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646).	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).....	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	5,000
35	Personal Service.	351,479
36	Expense and Equipment.	<u>2,027,134</u>
37	From Veterans, Health, and Community Reinvestment Fund (0608).	<u>2,378,613</u>
38	Total (Not to exceed 81.85 F.T.E.)	\$8,952,865

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (0275).	\$759,624

Section 10.615. To the Department of Health and Senior Services

- 2 For the Division of Administration
- 3 For the payment of refunds set off against debts in accordance with
- 4 Section 143.786, RSMo
- 5 From Debt Offset Escrow Fund (0753). \$50,000

Section 10.620. To the Department of Health and Senior Services

- 2 For the Division of Administration
- 3 For refunds
- 4 From General Revenue Fund (0101). \$50,000
- 5 For refunds, provided fifty percent (50%) flexibility is allowed between
- 6 federal and other funds
- 7 From Department of Health and Senior Services Federal Fund (0143). 100,000
- 8 From Nursing Facility Quality of Care Fund (0271). 9,240
- 9 From Health Access Incentive Fund (0276). 5,000
- 10 From Mammography Fund (0293). 1,000
- 11 From Missouri Public Health Services Fund (0298). 39,000
- 12 From Endowed Cemetery Audit Fund (0562). 2,899
- 13 From Professional and Practical Nursing Student Loan and Nurse Loan
- 14 Repayment Fund (0565). 2,500
- 15 From Missouri Veterans' Health and Care Fund (0606). 51,000
- 16 From Department of Health and Senior Services Document Services
- 17 Fund (0646). 10,000
- 18 From Department of Health - Donated Fund (0658). 15,133
- 19 From Criminal Record System Fund (0671). 333
- 20 From Children's Trust Fund (0694). 13,495
- 21 From Brain Injury Fund (0742). 100
- 22 From Missouri State Coroners' Training Fund (0846). 1,200
- 23 From Organ Donor Program Fund (0824). 25
- 24 From Childhood Lead Testing Fund (0899). 275
- 25 Total. \$301,200

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$125,456
10	Expense and Equipment.	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143).	3,125,457
12	Personal Service.	115,381
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund (0658).	<u>462,977</u>
15	Total.	\$3,588,434

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101).	\$18,805
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143).	133,534
9	From Health Initiatives Fund (0275).	1,228
10	For program operations and support, provided thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.955	
14	Personal Service.	7,531,364
15	Expense and Equipment.	<u>129,908</u>
16	From General Revenue Fund (0101).	7,661,200

17	For program operations and support, provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.	14,654,049
20	Expense and Equipment.	<u>4,419,523</u>
21	From Department of Health and Senior Services Federal Fund (0143).	19,073,572
22	Personal Service.	53,499
23	Expense and Equipment.	<u>5,671</u>
24	From Temporary Assistance for Needy Families Fund (0199)..	59,170
25	Personal Service.	1,230,105
26	Expense and Equipment.	<u>2,926,753</u>
27	From Health Initiatives Fund (0275).	4,156,858
28	Personal Service.	798,578
29	Expense and Equipment.	<u>172,065</u>
30	From Missouri Public Health Services Fund (0298).	970,643
31	Personal Service.	93,099
32	Expense and Equipment.	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund (0646).	161,147
35	Personal Service.	87,146
36	Expense and Equipment.	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund (0656).	110,931
38	Personal Service.	226,449
39	Expense and Equipment.	<u>333,830</u>
40	From Department of Health - Donated Fund (0658)..	560,279
41	Personal Service.	256,420
42	Expense and Equipment.	<u>66,884</u>
43	From Hazardous Waste Fund (0676)..	323,304
44	Personal Service.	107,515

45	Expense and Equipment.	<u>27,748</u>
46	From Putative Father Registry Fund (0780).	135,263
47	Personal Service.	139,234
48	Expense and Equipment.	<u>131,887</u>
49	From Organ Donor Program Fund (0824).	271,121
50	Personal Service.	338,753
51	Expense and Equipment.	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund (0168).	339,253
53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust	
55	Fund	
56	(0924).	<u>10,000</u>
57	Total (Not to exceed 417.36 F.T.E.)	\$33,986,308

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$3,572,692
8	From Title XXI-Children's Health Insurance Program Federal Fund	
9	(0159).	9,900,000
10	For the replacement of X-ray fluorescence (XRF) analyzers	
11	From Budget Stabilization Fund (0522).	<u>600,000</u>
12	Total	\$14,072,692

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$2,086,539

6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	
11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division,	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund (0101).	250,000
16	For a grant program benefitting victims of amyotrophic lateral sclerosis	
17	(ALS) and providing respite care, care coordination, and clinical	
18	support	
19	From General Revenue Fund (0101).	250,000
20	For community health programs and related expenses, provided three	
21	percent (3%) flexibility is allowed from this section to Section	
22	10.955	
23	From General Revenue Fund (0101).	1,863,934
24	From Department of Health and Senior Services Federal Fund (0143).	24,678,394
25	From Title XXI-Children's Health Insurance Program Federal Fund	
26	(0159).	2,133,153
27	From Child Care and Development Block Grant Federal Fund (0168).	394,900
28	From Department of Health and Senior Services Federal Stimulus Fund	
29	(2350).	224,981
30	From Missouri Public Health Services Fund (0298).	1,649,750
31	From Missouri Lead Abatement Loan Fund (0893).	<u>1,000</u>
32	Total	\$33,622,651

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For statewide distribution of opioid antagonists approved by the Food and	
4	Drug Administration	
5	From Opioid Addiction Treatment and Recovery Fund (0705).	\$800,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White program, provided the eligible income requirement is	
4	at or below three hundred percent (300%) of the Federal Poverty	
5	Level (FPL)	
6	From General Revenue Fund (0101).	\$6,615,117
7	From Department of Health and Senior Services Federal Fund (0143).	92,837,218
8	Personal Service	
9	From General Revenue Fund (0101).	645,311
10	Personal Service.	404,718
11	Expense and Equipment.	<u>37,069</u>
12	From Department of Health and Senior Services Federal Fund (0143).	<u>441,787</u>
13	Total (Not to exceed 19.39 F.T.E.)	\$100,539,433

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	<u>50,000</u>
6	Total.	\$100,000

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.955	
5	Personal Service.	\$70,990
6	Expense and Equipment.	<u>180,000</u>
7	From General Revenue Fund (0101).	250,990
8	Personal Service.	1,377,839
9	Expense and Equipment.	<u>4,462,940</u>
10	From Department of Health and Senior Services Federal Fund (0143).	5,840,779

11	Expense and Equipment	
12	From Health Initiatives Fund (0275).	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund (0705).	350,000
15	For the Show-Me Healthy Women's program in Missouri, provided	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	500,000
20	From Missouri Public Health Services Fund (0298).	20,000
21	From Department of Health-Donated Fund (0658).	32,548
22	Personal Service.	473,898
23	Expense and Equipment.	<u>1,894,453</u>
24	From Department of Health and Senior Services Federal Fund (0143).	2,368,351
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Department of Health and Senior Services Federal Fund (0143).	1,287,134
29	For a statewide telehealth network for forensic examinations of victims of	
30	sexual offenses	
31	Personal Service.	50,728
32	Expense and Equipment.	<u>2,159,585</u>
33	From General Revenue Fund (0101).	<u>2,210,313</u>
34	Total (Not to exceed 29.72 F.T.E.)	\$12,865,031

Section 10.732. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the development of maternal quality control protocols to standardize	
4	practices at all birth facilities across the state	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$1,000,000

7	For the establishment of a perinatal health access collaborative to allow	
8	general practitioners in underserved areas to consult with medical	
9	specialists elsewhere in the state	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	1,500,000
12	For the standardization of maternal care provider trainings, including	
13	screening and treating cardiovascular disorders associated with	
14	pregnancy; and the treatment of mental health conditions or	
15	substance use disorders during and after pregnancy	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	500,000
18	For the development and implementation of best practices for postpartum	
19	plans of care	
20	Expense and Equipment	
21	From General Revenue Fund (0101).	1,000,000
22	For the development of a state Maternal & Child Health Dashboard	
23	Expense and Equipment	
24	From General Revenue Fund (0101).	<u>350,000</u>
25	Total	\$4,350,000

Section 10.735. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For Community Based Navigation Services for breast cancer screening	
4	and treatment provided by a statewide community based	
5	not-for-profit with experience supporting low to moderate income	
6	individuals who are either in need of preventative screening	
7	services for breast cancer detection and/or treatment for breast	
8	cancer	
9	From General Revenue Fund (0101).	\$500,000

Section 10.737. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For a not-for-profit located in a city with more than one hundred sixty
4 thousand but fewer than two hundred thousand inhabitants to
5 provide doula services, further provided that the Department of
6 Health and Senior Services shall study the feasibility of and
7 provide recommendations to the General Assembly on the
8 establishment of a statewide program for the provision of doula
9 services

10 From General Revenue Fund (0101). \$225,000

Section 10.738. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Cora Faith Walker Doula Training Grant Program

4 From General Revenue Fund (0101). \$500,000

Section 10.739. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For free health clinics located in a city with more than four hundred
4 thousand inhabitants and located in more than one county that
5 provide prenatal care, for the purpose of providing such care

6 From General Revenue Fund (0101). \$250,000

Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For family planning and family planning-related services, pregnancy
4 testing, sexually transmitted disease testing and treatment,
5 including pap tests and pelvic exams, and follow-up services
6 provided that none of the funds appropriated herein may be paid,
7 granted to, or expended to directly or indirectly fund procedures or
8 administrative functions of any clinic, physician's office, or any
9 other place or facility in which abortions are performed or induced
10 other than a hospital, or any affiliate or associate of any such
11 clinic, physician's office, or place or facility in which abortions are
12 performed or induced other than a hospital, or for performing,
13 inducing, or assisting in the performance or inducing of an

14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,
 17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of
 23 the Federal Poverty Level (FPL) and who is a legal resident of the
 24 state

25 From General Revenue Fund (0101). \$3,289,091

Section 10.745. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Elks Mobile Dental Clinic
 4 Expense and Equipment

5 From General Revenue Fund (0101). \$500,000

Section 10.750. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For supplemental nutrition programs
 4 Expense and Equipment

5 From Department of Health and Senior Services Federal Fund (0143). \$210,092,329

Section 10.755. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Rural Health and Primary Care
 4 Personal Service. \$966,379

5 Expense and Equipment. 361,914

6 From Department of Health and Senior Services Federal Fund (0143). 1,328,293

7 Personal Service. 119,948

8 Expense and Equipment. 14,450

9 From Health Initiatives Fund (0275). 134,398

10	Personal Service.	93,439
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565).	102,339
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).	1,761,607
18	From Department of Health-Donated Fund (0658).	<u>655,000</u>
19	Total (Not to exceed 15.20 F.T.E.)	\$3,981,637

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Personal Service	
6	From Department of Health and Senior Services Federal Stimulus - 2021	
7	Fund (2457).	\$36,543
8	Expense and Equipment	
9	From General Revenue Fund (0101).	1,500,000
10	From Department of Health and Senior Services Federal Fund (0143).	425,000
11	From Department of Health and Senior Services Federal Stimulus-	
12	2021 Fund (2457).	644,588
13	From Health Access Incentive Fund (0276).	650,000
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund (0565).	650,000
16	From Department of Health - Donated Fund (0658).	<u>1,031,790</u>
17	Total	\$4,937,921

Section 10.765. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the Office of Minority Health
- 4 For a rural primary care physician grant program, provided qualifying
- 5 primary care physicians begin practice in a Missouri county with

6 fewer than thirty-five thousand inhabitants after July 1, 2022,
 7 further provided prior to the receipt of a grant award, qualifying
 8 primary care physicians agree to reside and practice as a primary
 9 care physician in said county for a continuous five-year period and
 10 to reimburse any grant award received for a breach of the
 11 requirements of this section
 12 From General Revenue Fund (0101). \$200,000

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Minority Health
 4 For program operations and support, provided three percent (3%)
 5 flexibility is allowed from this section to Section 10.955
 6 Personal Service. \$238,765
 7 Expense and Equipment. 194,662
 8 From General Revenue Fund (0101). 433,427

9 Personal Service
 10 From Department of Health and Senior Services Federal Fund (0143). 39,128
 11 Total (Not to exceed 4.48 F.T.E.) \$472,555

Section 10.775. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Emergency Coordination, provided \$1,000,000 be used
 4 to assist in maintaining the Poison Control Hotline
 5 From General Revenue Fund (0101). \$500,000
 6 From Insurance Dedicated Fund (0566). 500,000
 7 Personal Service. 2,144,654
 8 Expense and Equipment and Program Distribution. 11,530,691
 9 From Department of Health and Senior Services Federal Fund (0143). 13,675,345

10 To address coronavirus preparedness and response, provided ten
 11 percent (10%) flexibility is allowed between American Rescue
 12 Plan Act of 2021 grant programs in this section
 13 Personal Service. 1,154,173

14	Expense and Equipment.	<u>32,376,942</u>
15	From Department of Health and Senior Services Federal Stimulus Fund	
16	(2350).	33,531,115
17	To provide coronavirus mitigation efforts, including, but not	
18	limited to, testing, tracing, reporting, and related expenses,	
19	provided ten percent (10%) flexibility is allowed between	
20	American Rescue Plan Act of 2021 grant programs in this section	
21	Personal Service.	10,660,227
22	Expense and Equipment.	<u>324,090,340</u>
23	From Department of Health and Senior Services Federal Stimulus Fund	
24	(2350).	334,750,567
25	For detection and mitigation of COVID-19 in confinement facilities,	
26	provided ten (10%) percent flexibility is allowed between	
27	American Rescue Plan Act of 2021 grant programs in this section	
28	Personal Service.	61,373
29	Expense and Equipment.	<u>8,480,059</u>
30	From Department of Health and Senior Services Federal Stimulus-	
31	2021 Fund (2457).	8,541,432
32	For Epidemiology Laboratory Capacity - Advanced Molecular Detection	
33	- Public Health Lab Preparedness, provided ten (10%) percent	
34	flexibility is allowed between American Rescue Plan Act of 2021	
35	grant programs in this section	
36	Expense and Equipment	
37	From Department of Health and Senior Services Federal Stimulus -	
38	2021 Fund (2457).	4,634,965
39	For Public Health Workforce Development, provided ten (10%) percent	
40	flexibility is allowed between American Rescue Plan Act of 2021	
41	grant programs in this section	
42	Personal Service.	234,851
43	Expense and Equipment.	<u>37,983,085</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457).	38,217,936

46	For the detection and mitigation of COVID-19 in homeless service sites	
47	and other congregate living facilities, provided ten (10%) percent	
48	flexibility is allowed between American Rescue Plan Act of 2021	
49	grant programs in this section	
50	Personal Service.	113,169
51	Expense and Equipment.	<u>1,615,681</u>
52	From Department of Health and Senior Services Federal Stimulus-	
53	2021 Fund (2457).	1,728,850
54	For the distribution of COVID-19 immunizations with a focus on reaching	
55	unserved, rural, and ethnic minority populations, provided ten	
56	(10%) percent flexibility is allowed between American Rescue	
57	Plan Act of 2021 grant programs in this section	
58	Personal Service.	98,522
59	Expense and Equipment.	<u>34,376,176</u>
60	From Department of Health and Senior Services Federal Stimulus-	
61	2021 Fund (2457).	34,474,698
62	For the Small Rural Hospital Improvement Program, provided ten (10%)	
63	percent flexibility is allowed between American Rescue Plan Act	
64	of 2021 grant programs in this section	
65	Expense and Equipment	
66	From Department of Health and Senior Services Federal Stimulus-	
67	2021 Fund (2457).	8,681,434
68	For the Nursing Home and Long-Term Care Facility Strike Team	
69	Initiative, provided ten (10%) percent flexibility is allowed	
70	between American Rescue Plan Act of 2021 grant programs in this	
71	section	
72	Personal Service.	328,777
73	Expense and Equipment.	<u>7,502,916</u>
74	From Department of Health and Senior Services Federal Stimulus-	
75	2021 Fund (2457).	7,831,693

76	For Strengthening Healthcare Associated Infections and Antibiotic	
77	Resistance Program Capacity, provided ten (10%) percent	
78	flexibility is allowed between American Rescue Plan Act of 2021	
79	grant programs in this section	
80	Personal Service.	567,211
81	Expense and Equipment.	<u>3,685,803</u>
82	From Department of Health and Senior Services Federal Stimulus-	
83	2021 Fund (2457).	4,253,014
84	For travel-related public health initiatives, provided ten (10%) percent	
85	flexibility is allowed between American Rescue Plan Act of 2021	
86	grant programs in this section	
87	Expense and Equipment	
88	From Department of Health and Senior Services Federal Stimulus-	
89	2021 Fund (2457).	<u>498,750</u>
90	Total (Not to exceed 78.02 F.T.E.)	\$491,819,799

Section 10.780. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning, provided ten	
5	percent (10%) flexibility is allowed between American Rescue	
6	Plan Act of 2021 grant programs in this section	
7	Personal Service.	\$188,112
8	Expense and Equipment.	<u>184,589,795</u>
9	From Department of Health and Senior Services Federal Stimulus-	
10	2021 Fund (2457).	184,777,907
11	To provide COVID-19 mitigation and prevention efforts,	
12	including, but not limited to, testing, vaccinations, reporting, and	
13	public health workforce enhancement, provided ten percent (10%)	
14	flexibility is allowed between American Rescue Plan Act of 2021	
15	grant programs in this section	
16	Personal Service.	615,103
17	Expense and Equipment.	<u>45,031,588</u>
18	From Department of Health and Senior Services Federal Stimulus-	

19	2021 Fund (2457).....	45,646,691
20	For the Disease Intervention Specialist Program to prevent the spread of	
21	COVID-19 and other infectious diseases among vulnerable	
22	communities, provided ten percent (10%) flexibility is allowed	
23	between American Rescue Plan Act of 2021 grant programs in this	
24	section	
25	Personal Service.	151,815
26	Expense and Equipment.	<u>3,697,407</u>
27	From Department of Health and Senior Services Federal Stimulus-	
28	2021 Fund (2457).....	3,849,222
29	For a program to monitor the health of infants with congenital exposure	
30	to COVID-19 and other diseases, provided ten percent (10%)	
31	flexibility is allowed between American Rescue Plan Act of 2021	
32	grant programs in this section	
33	Personal Service	
34	From Department of Health and Senior Services Federal Stimulus-	
35	2021 Fund (2457).....	87,664
36	For immunization information systems, provided ten percent (10%)	
37	flexibility is allowed between American Rescue Plan Act of 2021	
38	grant programs in this section	
39	Personal Service.	168,132
40	Expense and Equipment.	<u>999,317</u>
41	From Department of Health and Senior Services Federal Stimulus-	
42	2021 Fund (2457).....	1,167,449
43	For the maintenance and enhancement of health information systems,	
44	provided ten percent (10%) flexibility is allowed between	
45	American Rescue Plan Act of 2021 grant	
46	Expense and Equipment	
47	From Department of Health and Senior Services Federal Stimulus-	
48	2021 Fund (2457).....	<u>108,144</u>
49	Total (Not to exceed 5.00 F.T.E.).....	\$235,637,077

Section 10.785. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For emergency funding of an outbreak response
- 4 From Missouri Public Health Services Fund (0298). \$300,000

Section 10.790. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For coroner trainings provided by the Missouri Coroners' and Medical
- 4 Examiners' Association
- 5 From Missouri State Coroners' Training Fund (0846). \$355,482

Section 10.795. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the State Public Health Laboratory, including providing newborn
- 4 screening services on weekends and holidays, provided three
- 5 percent (3%) flexibility is allowed from this section to Section
- 6 10.955
- 7 Personal Service. \$2,356,021
- 8 Expense and Equipment. 870,034
- 9 From General Revenue Fund (0101). 3,226,055

- 10 Personal Service. 1,262,010
- 11 Expense and Equipment. 2,298,208
- 12 From Department of Health and Senior Services Federal Fund (0143). 3,560,218

- 13 Personal Service. 2,077,479
- 14 Expense and Equipment. 5,916,124
- 15 From Missouri Public Health Services Fund (0298). 7,993,603

- 16 Personal Service. 124,307
- 17 Expense and Equipment. 473,674
- 18 From Safe Drinking Water Fund (0679). 597,981

- 19 Expense and Equipment
- 20 From Childhood Lead Testing Fund (0899). 65,017

21	Personal Service.	438,792
22	Expense and Equipment.	<u>3,321,549</u>
23	From Veterans, Health, and Community Reinvestment Fund (0608).	<u>3,760,341</u>
24	Total (Not to exceed 112.51 F.T.E.)	\$19,203,215

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$13,366,950
6	Expense and Equipment.	<u>1,839,283</u>
7	From General Revenue Fund (0101).	15,206,233
8	Personal Service.	14,935,329
9	Expense and Equipment.	<u>1,422,820</u>
10	From Department of Health and Senior Services Federal Fund (0143).	16,358,149
11	Expense and Equipment	
12	From Department of Health and Senior Services Federal Stimulus-	
13	2021 Fund (2457).	436,098
14	From Department of Health - Donated Fund (0658).	500,000
15	For Medicaid Home and Community-Based Services Program	
16	reassessments, provided three percent (3%) flexibility is allowed	
17	from this section to Section 10.955	
18	Personal Service.	786,143
19	Expense and Equipment.	<u>933,167</u>
20	From General Revenue Fund (0101).	1,719,310
21	Personal Service.	786,142
22	Expense and Equipment.	<u>2,717,585</u>
23	From Department of Health and Senior Services Federal Fund (0143).	3,503,727
24	Expense and Equipment	
25	From HCBS FMAP Enhancement Fund (2444).	1,784,417
26	From Health Initiatives Fund (0275).	<u>31,150</u>

27 Total (Not to exceed 611.69 F.T.E.) \$39,539,084

Section 10.805. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For non-Medicaid reimbursable senior and disability programs, provided

4 three percent (3%) flexibility is allowed from this section to

5 Section 10.955

6 Expense and Equipment

7 From General Revenue Fund (0101). \$705,145

8 From Department of Health and Senior Services Federal Fund (0143). 167,028

9 From Department of Health and Senior Services Federal Stimulus

10 Funds (2350)..... 850,370

11 Personal Service. 352,127

12 Expense and Equipment. 3,200,993

13 From Department of Health and Senior Services Federal Stimulus-

14 2021 Fund (2457)..... 3,553,120

15 For special health care needs programs, provided three percent (3%)

16 flexibility is allowed from this section to Section 10.955

17 Expense and Equipment

18 From General Revenue Fund (0101). 1,834,778

19 From Department of Health and Senior Services Federal Fund (0143). 1,337,185

20 From Children’s Special Health Care Needs Service Fund (0950). 30,000

21 From Brain Injury Fund (0742). 974,900

22 From C & M Smith Memorial Endowment Trust Fund (0873). 10,000

23 Total. \$9,462,526

Section 10.810. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing consumer directed personal care assistance services at a rate

4 not to exceed sixty percent (60%) of the average monthly

5 Medicaid cost of nursing facility care, including payments to

6 providers for value-based payment initiatives, provided ten percent

7 (10%) flexibility is allowed between this section and Section

8	10.815 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$223,654,202
12	From Department of Health and Senior Services Federal Fund (0143).	460,445,694
13	From HCBS FMAP Enhancement Fund (2444).	<u>13,492,247</u>
14	Total	\$697,592,143

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,
4 children's waiver services, home-delivered meals, Programs of All
5 Inclusive Care for the Elderly, the Structured Family Caregiver
6 Waiver, Brain Injury Waiver, other related services, and program
7 management under the Medicaid fee-for-service and managed care
8 programs, including payments to providers for value-based
9 payment initiatives. Provided that individuals eligible for or
10 receiving nursing home care must be given the opportunity to have
11 those Medicaid dollars follow them to the community to the extent
12 necessary to meet their unmet needs as determined by 19 CSR 30
13 81.030 and further be allowed to choose the personal care program
14 option in the community that best meets the individuals' unmet
15 needs, provided ten percent (10%) flexibility is allowed between
16 this section and Section 10.810 to allow flexibility within the
17 Medicaid Home and Community Based Services Program, and
18 further provided that individuals eligible for the Medicaid Personal
19 Care Option must be allowed to choose, from among all the
20 program options, that option which best meets their unmet needs
21 as determined by 19 CSR 30 81.030; and also be allowed to have
22 their Medicaid funds follow them to the extent necessary to meet
23 their unmet needs whichever option they choose. This language
24 does not create any entitlements not established by statute

25	Expense and Equipment	
26	From General Revenue Fund (0101).	\$218,594,338
27	From Department of Health and Senior Services Federal Fund (0143).	460,664,647
28	From HCBS FMAP Enhancement Fund (2444).	<u>18,578,448</u>

29 Total \$697,837,433

Section 10.820. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For home and community based services enhancements

4 From Department of Health and Senior Services Federal Fund (0143). \$8,791,823

5 From HCBS FMAP Enhancement Fund (2444). 4,642,651

6 Total \$13,434,474

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For Home and Community Services grants to be distributed to the Area
4 Agency on Aging, provided ten percent (10%) flexibility is
5 allowed between these services and meal services, and further
6 provided three percent (3%) flexibility is allowed from this section
7 to Section 10.955

8 From General Revenue Fund (0101). \$2,074,704

9 From Department of Health and Senior Services Federal Fund (0143). 27,544,641

10 From Department of Health and Senior Services Federal Stimulus -

11 2021 Fund (2457). 20,000,000

12 From Senior Services Growth and Development Program Fund (0419). 2,500,001

13 For distributions to the Area Agencies on Aging, in accordance with
14 Section 192.385, RSMo, which requires the deposit of a portion of
15 the premium tax collected under Sections 148.320 and 148.370,
16 RSMo, to the Senior Services Growth and Development Fund

17 From Senior Services Growth and Development Fund (0419). 30,100,000

18 For expansion of Area Agency on Aging meal production capacity and
19 infrastructure

20 From Budget Stabilization Fund (0522) (one-time). 15,100,000

21

22 For meals to be distributed to each Area Agency on Aging, provided that
23 at least \$500,000 of general revenue be used for non-Medicaid
24 meals to be distributed to each Area Agency on Aging in
25 proportion to the actual number of meals served during the

26 preceding fiscal year, provided ten percent (10%) flexibility is
 27 allowed between these services and grant services, and further
 28 provided three percent (3%) flexibility is allowed from this section
 29 to Section 10.955
 30 Expense and Equipment

31	From General Revenue Fund (0101).	9,731,016
32	From Department of Health and Senior Services Federal Fund (0143).	6,955,359
33	From Elderly Home-Delivered Meals Trust Fund (0296).	62,958
34	For the Ombudsman Program operated by the Area Agencies on Aging or	
35	their service providers	
36	Expense and Equipment	
37	From General Revenue Fund (0101).	2,350,000
38	Personal Service.	268,160
39	Expense and Equipment.	<u>219,442</u>
40	From Department of Health and Senior Services Federal Stimulus-	
41	2021 Fund (2457).	<u>487,602</u>
42	Total	\$116,906,281

Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For Alzheimer's program grants to be used by organizations serving
 4 individuals with Alzheimer's disease and their caregivers as well
 5 as providing statewide respite assistance and support programs to
 6 Missouri families to ease burden, enhance quality of life, and
 7 reduce the number of persons with Alzheimer's disease who are
 8 prematurely or unnecessarily institutionalized, provided three
 9 percent (3%) flexibility is allowed from this section to Section
 10 10.955

11	From General Revenue Fund (0101).	\$1,000,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund (0101).	<u>100,000</u>
15	Total	\$1,100,000

Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For senior independent living programs that support seniors aging in place
4 in communities with a high concentration of older adults, provided
5 three percent (3%) flexibility is allowed from this section to
6 Section 10.955

7 From General Revenue Fund (0101). \$400,000

Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing naturalization assistance to refugees and/or legal
4 immigrants who: have resided in Missouri more than five years,
5 are unable to benefit or attend classroom instruction, and who
6 require special assistance to successfully attain the requirements to
7 become a citizen. Services may include direct tutoring, assistance
8 with identifying and completing appropriate waiver requests to the
9 Immigration and Customs Enforcement agency, and facilitating
10 proper documentation. The department shall award a contract
11 under this section to a qualified not-for-profit organization which
12 can demonstrate its ability to work with this population. A report
13 shall be compiled for the General Assembly evaluating the
14 program's effectiveness in helping senior refugees and immigrants
15 in establishing citizenship and their ability to qualify individuals
16 for Medicare

17 From General Revenue Fund (0101). \$200,000

Section 10.900. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For program operations and support, provided three percent (3%)
4 flexibility is allowed from this section to Section 10.955

5 Personal Service. \$9,679,484

6 Expense and Equipment (including \$630,157 one-time).. . . . 2,972,987

7 From General Revenue Fund (0101). 12,652,471

8 Personal Service. 12,552,213

9 Expense and Equipment (including \$2,000,000 one-time). 3,121,737

10	From Department of Health and Senior Services Federal Fund (0143).	15,673,950
11	Personal Service.	818,815
12	Expense and Equipment (including \$1,150,834 one-time).	<u>1,457,463</u>
13	From Department of Health and Senior Services Federal Stimulus Fund	
14	(2350).	2,276,278
15	Personal Service.	1,101,394
16	Expense and Equipment.	<u>281,663</u>
17	From Nursing Facility Quality of Care Fund (0271).	1,383,057
18	Personal Service.	80,280
19	Expense and Equipment.	<u>13,121</u>
20	From Mammography Fund (0293).	93,401
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196).	725,000
24	For the Bureau of Narcotics and Dangerous Drugs operations and support	
25	Personal Service.	292,974
26	Expense and Equipment.	<u>4,682</u>
27	From General Revenue Fund (0101).	297,656
28	Personal Service.	93,540
29	Expense and Equipment.	<u>11,114</u>
30	From Health Access Incentive Fund (0276).	104,654
31	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
32	Prescription Monitoring Program	
33	Personal Service.	266,451
34	Expense and Equipment.	<u>136,122</u>
35	From General Revenue Fund (0101).	402,573
36	For expending Civil Monetary Penalty funding on federally approved	
37	nursing facility activities and projects	

38	Expense and Equipment	
39	From Nursing Facility Quality of Care Fund (0271).	5,000,000
40	For the Time Critical Diagnosis Unit	
41	Personal Service.	418,834
42	Expense and Equipment.	<u>356,724</u>
43	From General Revenue Fund (0101).	<u>775,558</u>
44	Total (Not to exceed 387.53 F.T.E.)	\$39,384,598

Section 10.901. To the Department of Health and Senior Services

2	For the Division of Regulation and Licensure	
3	For the Quality Improvement Program for Missouri (QIPMO) to provide	
4	technical assistance to nursing homes	
5	From General Revenue Fund (0101).	\$325,000
6	From Nursing Facility Reimbursement Allowance Fund (0196).	<u>1,134,926</u>
7	Total	\$1,459,926

Section 10.905. To the Department of Health and Senior Services

2	For the Division of Cannabis Regulation	
3	For adult use cannabis program operations and support, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.	\$8,576,714
7	Expense and Equipment.	<u>5,574,372</u>
8	From Veterans, Health, and Community Reinvestment Fund (0608).	14,151,086
9	For grants to agencies and not-for-profit organizations, whether	
10	government or community-based, to increase access to	
11	evidence-based low-barrier drug addiction treatment, prioritizing	
12	medically proven treatment and overdose prevention and reversal	
13	methods and public or private treatment options with an emphasis	
14	on reintegrating recipients into their local communities; to support	
15	overdose prevention education; and to support job placement,	
16	housing, and counseling for those with substance use disorders.	
17	When evaluating grant applications, agencies and organizations	

18	serving populations with the highest rates of drug-related overdose	
19	shall be prioritized to receive the grants	
20	From Health Reinvestment Fund (0640).	1,278,973
21	For medical marijuana program operations and support, provided ten	
22	percent (10%) flexibility is allowed between personal service and	
23	expense and equipment	
24	Personal Service.	2,302,684
25	Expense and Equipment.	<u>9,401,945</u>
26	From Missouri Veterans' Health and Care Fund (0606).	11,704,629
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund (0606).	<u>200,000</u>
34	Total (Not to exceed 157.50 F.T.E.)	\$27,334,688

Section 10.910. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Missouri Veterans'	
5	Homes Fund	
6	From Missouri Veterans' Health and Care Fund (0606).	\$13,000,000
7	Funds are to be transferred out of the State Treasury, for health and	
8	care services for military veterans as provided by Article XIV,	
9	Section 2 of the Missouri Constitution, to the Veterans	
10	Reinvestment Fund	
11	From Veterans, Health, and Community Reinvestment Fund (0608).	1,278,973
12	Funds are to be transferred out of the State Treasury, for substance	
13	abuse disorder treatment and education programs as provided by	

14 Article XIV, Section 2 of the Missouri Constitution, to the Health
 15 Reinvestment Fund
 16 From Veterans, Health, and Community Reinvestment Fund (0608). 1,278,973

17 Funds are to be transferred out of the State Treasury, for public
 18 defenders as provided by Article XIV, Section 2 of the Missouri
 19 Constitution, to the Public Defender Reinvestment Fund
 20 From Veterans, Health, and Community Reinvestment Fund (0608). 1,278,973
 21 Total \$16,836,919

Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 10.1000. To the Department of Mental Health and the

2 Department of Health and Senior Services
 3 In reference to Sections 10.105, 10.110, 10.115, 10.810, and
 4 10.815 of Part 1 of this act:
 5 No funds shall be expended in furtherance of provider rates greater
 6 than the rate in effect on January 1, 2023, with the exception of the
 7 following: revenue maximization initiatives; increases in the
 8 contracted base rate for supported community living provided by
 9 Residential Care Facilities and Intermediate Care Facilities
 10 resulting from a Cost-of-Living Adjustment to Supplemental
 11 Security Income benefits; Certified Community Behavioral Health
 12 Clinics, for which no funds shall be expended in furtherance of
 13 actuarial rates greater than those approved by the Department of
 14 Mental Health, with the exception of revenue maximization
 15 initiatives; Value Based Payments; cost-based and actuarially
 16 sound rate changes for Comprehensive Substance Treatment and
 17 Rehabilitation (CSTAR) programs; providers of children’s

18 residential services classified as an Institution of Mental Disease
 19 (IMD) Qualified Residential Treatment Program (QRTP), for
 20 which no funds shall be expended in furtherance of rates greater
 21 than: \$169.16 per day for Level II, \$184.63 per day for Level III,
 22 and \$221.68 per day for Level IV; and providers of children’s
 23 residential treatment services classified as a non-IMD QRTP, for
 24 which no funds shall be expended in furtherance of rates greater
 25 than: \$194.47 per day for Level II, \$239.16 per day for Level III,
 26 \$253.80 per day for Level IV.

Section 10.1005. To the Department of Health and Senior Services

2 In reference to Sections 10.900 of Part 1 of this act:
 3 No funds shall be expended for Certified Nursing Assistant (CNA)
 4 training reimbursement greater than \$1,500 per enrollee.

Section 10.1010. To the Department of Mental Health and the

2 Department of Health and Senior Services
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

PART 3

Section 10.1100. To the Department of Mental Health

2 The Department shall direct deposits of moneys from the federal
 3 government that accrue to the state from the provision of Medicaid
 4 eligible services and services provided by Intermediate Care
 5 Facilities for Individuals with Intellectual Disabilities (ICF/IID),
 6 into the Department of Mental Health Federal Medicaid Fund
 7 (0141), with the exception of any moneys collected by the state
 8 due to temporary increases in the Federal Medical Assistance
 9 Percentage (FMAP).

Department of Mental Health Totals

General Revenue Fund.....	\$1,306,740,985
Federal Funds.....	2,273,337,981
Other Funds.....	<u>56,205,508</u>
Total.....	\$3,636,284,474

Department of Health and Senior Services Totals

General Revenue Fund.....	\$532,568,274
Federal Funds.	2,198,097,697
Other Funds.....	<u>97,607,382</u>
Total.	\$2,828,273,353

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