

HOUSE BILL NO. 10

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0010H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 10.005. To the Department of Mental Health

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. \$589,982

Expense and Equipment. 19,931

From General Revenue Fund. 609,913

Personal Service. 89,579

Expense and Equipment. 53,657

From Federal Funds. 143,236

Total. \$753,149

Section 10.010. To the Department of Mental Health

2 For the Office of the Director
 3 For paying overtime to state employees. Nonexempt state employees
 4 identified by Section 105.935, RSMo, will be paid first with any
 5 remaining funds being used to pay overtime to any other state
 6 employees
 7 Personal Service
 8 From General Revenue Fund. \$1,340,182

Section 10.015. To the Department of Mental Health

2 For the Office of the Director
 3 For program operations and support, provided fifteen percent (15%)
 4 flexibility is allowed from personal service to expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 10.575
 7 Personal Service. \$5,861,619
 8 Expense and Equipment. 357,683
 9 From General Revenue Fund. 6,219,302

10 Personal Service. 1,213,337
 11 Expense and Equipment. 787,227
 12 From Federal Funds. 2,000,564

13 To procure and implement a multi-year, vendor-hosted, integrated
 14 commercial off the shelf electronic health record system for use in
 15 all of the department's hospitals and facilities, provided thirty
 16 percent (30%) flexibility is allowed from personal service to
 17 expense and equipment
 18 Personal Service. 591,287
 19 Expense and Equipment. 3,490,000
 20 From General Revenue Fund. 4,081,287
 21 Total. \$12,301,153

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3	For staff training, provided ten percent (10%) flexibility is allowed from	
4	personal service to expense and equipment and three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund.	\$659,140
8	Personal Service.	221,553
9	Expense and Equipment.	<u>290,256</u>
10	From Federal Funds.	511,809
11	For the Caring for Missourians' Mental Health Initiative, provided ten	
12	percent (10%) flexibility is allowed from personal service to	
13	expense and equipment	
14	Expense and Equipment	
15	From Federal Funds.	<u>551,705</u>
16	Total.	\$1,722,654

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund.	\$205,000
6	For refunds, provided twenty-five percent (25%) flexibility is allowed	
7	between federal and other funds	
8	From Federal Funds.	250,000
9	From Mental Health Interagency Payments Fund.	100
10	From Mental Health Intergovernmental Transfer Fund.	100
11	From Compulsive Gamblers Fund.	100
12	From Health Initiatives Fund.	100
13	From Mental Health Earnings Fund.	50,000
14	From Inmate Fund.	100
15	From Mental Health Trust Fund.	25,000
16	From DMH Local Tax Matching Fund.	150,000
17	From Habilitation Center Room and Board Fund.	10,000

18	For the transfer payment of refunds set off against debts as required by	
19	Section 143.786, RSMo	
20	From Debt Offset Escrow Fund.	<u>25,000</u>
21	Total.	\$715,500

Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account.	\$100,000

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.	\$563,436
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund.	\$2,488,436

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$146,767
10	Expense and Equipment.	<u>2,462,331</u>
11	From Federal Funds.	\$2,609,098

Section 10.045. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Federal Funds.	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund.	<u>6,600,000</u>
5	Total.	\$18,500,000

Section 10.050. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
 3 Department of Social Services Intergovernmental Transfer Fund
 4 for providing the state match for the Department of Mental Health
 5 payments
 6 From General Revenue Fund. \$283,849,564

Section 10.055. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund to provide the state match for the Department of
 4 Mental Health payments
 5 From Federal Funds. \$201,393,308

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for Disproportionate Share Hospital funds
 4 leveraged by the Department of Mental Health - Institution of
 5 Mental Disease facilities
 6 From Federal Funds. \$50,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the administration of statewide comprehensive psychiatric services
 4 and alcohol and drug abuse prevention and treatment programs,
 5 provided three percent (3%) flexibility is allowed from this section
 6 to Section 10.575
 7 Personal Service. \$2,523,649
 8 Expense and Equipment. 80,327
 9 From General Revenue Fund. 2,603,976

10 Personal Service. 1,687,804
 11 Expense and Equipment. 1,885,516
 12 From Federal Funds. 3,573,320

13 Personal Service

14	From Health Initiatives Fund.....	<u>58,526</u>
15	Total	\$6,235,822

Section 10.105. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For prevention and education services, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.575

5 Expense and Equipment

6 From Federal Funds..... \$17,655,365

7 From Health Initiatives Fund..... 82,148

8 From Mental Health Earnings Fund..... 475,024

9 From Department of Mental Health Federal Stimulus - 2021 Fund. 3,198,535

10 Personal Service. 106,695

11 Expense and Equipment..... 1,372,959

12 From General Revenue Fund. 1,479,654

13 Personal Service. 155,232

14 Expense and Equipment..... 396,568

15 From Federal Funds..... 551,800

16

17 For enabling enforcement of the provisions of the Family Smoking

18 Prevention and Tobacco Control Act of 2009, in collaboration with

19 the Department of Public Safety, Division of Alcohol and Tobacco

20 Control

21 Personal Service. 338,402

22 Expense and Equipment..... 180,605

23 From Federal Funds..... 519,007

24 For suicide prevention initiatives

25 Personal Service. 22,855

26 Expense and Equipment..... 829,797

27 From Federal Funds..... 852,652

28 For community grants to local governments impacted by the opioid

29 epidemic

30	Expense and Equipment	
31	From Opioid Addiction Treatment and Recovery Fund.	<u>6,900,000</u>
32	Total	\$31,714,185

Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund.	\$702,324
7	Personal Service.	263,536
8	Expense and Equipment.	<u>377,007</u>
9	From Federal Funds.	640,543
10	Personal Service.	249,967
11	Expense and Equipment.	<u>21,209</u>
12	From Health Initiatives Fund.	271,176
13	For treatment of alcohol and drug abuse, provided twenty percent (20%)	
14	flexibility is allowed between sections indicated in 10.110 and	
15	10.115 to allow flexibility in payment for the Certified Community	
16	Behavioral Health Clinic Prospective Payment System, and further	
17	provided three percent (3%) flexibility is allowed from this section	
18	to Section 10.575	
19	From General Revenue Fund.	14,365,428
20	From Federal Funds.	97,013,857
21	From Title XXI-Children's Health Insurance Program Federal Fund.	2,203,495
22	From Department of Mental Health Federal Stimulus - 2021 Fund.	13,080,563
23	For treatment of alcohol and drug abuse	
24	From Inmate Fund.	3,513,779
25	From Health Initiatives Fund.	5,967,147
26	From DMH Local Tax Matching Fund.	963,775
27	From Mental Health Interagency Payments Fund.	10,000

28 For reducing recidivism among offenders with serious substance use
 29 disorders who are returning to community areas from any of the
 30 state correctional facilities. Additionally, remaining funds shall be
 31 used to support offenders returning to other regions of the state
 32 who are working with available treatment slots from the
 33 Department of Mental Health. The department shall select a
 34 qualified not-for-profit service provider in accordance with state
 35 purchasing rules. The provider must have experience serving this
 36 population in a correctional setting as well as in the community.
 37 The provider shall design and implement an evidence-based
 38 program that includes a continuum of services from prison to
 39 community, including medication assisted treatment that is
 40 initiated prior to release, when appropriate. The program must
 41 include an evaluation component to determine its effectiveness
 42 relative to other options, provided three percent (3%) flexibility is
 43 allowed from this section to Section 10.575

44 From General Revenue Fund. 2,564,144

45 For Recovery Support Services with the Access to
 46 Recovery Program
 47 Expense and Equipment

48 From General Revenue Fund. 4,402,527
 49 From Federal Funds. 2,598,084
 50

51 For statewide distribution of opioid antagonists approved by the Food and
 52 Drug Administration, provided \$100,000 be utilized for a pilot
 53 project to distribute fentanyl test strips to community-based
 54 organizations
 55 Expense and Equipment

56 From Opioid Addiction Treatment and Recovery Fund. 5,100,000

57 For treatment of compulsive gambling
 58 Expense and Equipment

59 From Compulsive Gamblers Fund. 153,606

60 For the Substance Abuse Traffic Offender Program

61	Expense and Equipment	
62	From Mental Health Earnings Fund.....	6,995,353
63	For treatment of comprehensive psychiatric services, provided three	
64	percent (3%) flexibility is allowed from this section to Section	
65	10.575	
66	Personal Service.	1,413,628
67	Expense and Equipment.	<u>17,481,167</u>
68	From General Revenue Fund.	18,894,795
69	Personal Service.	466,274
70	Expense and Equipment.	<u>5,728,131</u>
71	From Federal Funds.....	6,194,405
72	For treatment of comprehensive psychiatric services, provided twenty	
73	percent (20%) flexibility is allowed between sections indicated in	
74	10.110 and 10.115 to allow flexibility in payment for the Certified	
75	Community Behavioral Health Clinic Prospective Payment	
76	System, and further provided three percent (3%) flexibility is	
77	allowed from this section to Section 10.575	
78	Expense and Equipment	
79	From General Revenue Fund.	39,760,492
80	From Federal Funds.....	73,300,893
81	From Mental Health Interagency Payments Fund.	1,910,572
82	From DMH Local Tax Matching Fund.	3,833,782
83	From Title XXI-Children's Health Insurance Program Federal Fund.	14,370,996
84	From Department of Mental Health Federal Stimulus - 2021 Fund.	9,293,616
85	For home and community based services enhancements	
86	From HCBS FMAP Enhancement Fund.....	46,873,102
87	For reimbursing attorneys, physicians, and counties for fees in involuntary	
88	civil commitment procedures, provided three percent (3%)	
89	flexibility is allowed from this section to Section 10.575	
90	Expense and Equipment	
91	From General Revenue Fund.	747,441

92	For housing assistance for homeless veterans, provided three percent (3%)	
93	flexibility is allowed from this section to Section 10.575	
94	Expense and Equipment	
95	From General Revenue Fund.	255,000
96	From Federal Funds.	1,000,000
97	For implementation of the 988 National Suicide	
98	Prevention Lifeline	
99	Personal Service.	289,843
100	Expense and Equipment.	<u>932,092</u>
101	From Department of Mental Health Federal Stimulus - 2021 Fund.	1,221,935
102	For Shelter Plus Care grants	
103	From Federal Funds.	<u>14,336,746</u>
104	Total.	\$392,539,576

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	fifty percent (50%) flexibility is allowed between sections	
6	indicated in 10.110 and 10.115	
7	Expense and Equipment	
8	From General Revenue Fund.	\$29,375,925
9	From Federal Funds.	34,241,488
10	From Title XXI-Children's Health Insurance Program Federal Fund.	312,603
11	For psychiatric services and community programs, provided twenty	
12	percent (20%) flexibility is allowed between sections indicated in	
13	10.110 and 10.115 for payment for the Certified Community	
14	Behavioral Health Clinic Prospective Payment System, and further	
15	provided three percent (3%) flexibility is allowed from this section	
16	to Section 10.575	
17	From General Revenue Fund.	176,483,388
18	From Federal Funds.	398,597,007
19	From Title XXI-Children's Health Insurance Program Federal Fund.	<u>4,205,184</u>

20 Total \$643,215,595

Section 10.120. To the Department of Mental Health

2 For the Division of Behavioral Health

3 To pay the state operated hospital provider tax

4 Expense and Equipment

5 From General Revenue Fund. \$14,100,000

6 For funding expenses related to fluctuating census demands, Medicare

7 bundling compliance, Medicare Part D implementation, and to

8 restore facilities personal service and/or expense and equipment

9 incurred for direct care worker training and other operational

10 maintenance expenses, provided three percent (3%) flexibility is

11 allowed from this section to Section 10.575

12 Expense and Equipment

13 From Federal Funds..... 4,438,900

14 From Title XXI-Children's Health Insurance Program Federal Fund. 400,184

15 Total \$18,939,084

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided fifteen percent (15%) may be

4 spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 facilities, and further provided ten percent (10%) flexibility is

7 allowed between Fulton State Hospital and Fulton State Hospital

8 Sexual Offender Rehabilitation and Treatment Services Program,

9 and further provided fifty percent (50%) flexibility is allowed

10 between personal service and expense and equipment, and further

11 provided fifteen percent (15%) flexibility is allowed between this

12 section to sections 10.305, 10.310, 10.315, 10.320, 10.325, and

13 further provided three percent (3%) flexibility is allowed from this

14 section to Section 10.575

15 Personal Service. \$52,717,693

16 Expense and Equipment. 11,318,756

17 From General Revenue Fund. 64,036,449

18	Personal Service.	988,596
19	Expense and Equipment.	<u>618,895</u>
20	From Federal Funds.	1,607,491

21 For paying overtime to state employees. Nonexempt state employees
 22 identified by Section 105.935, RSMo, will be paid first with any
 23 remaining funds being used to pay overtime to any other state
 24 employees
 25 Personal Service
 26 From General Revenue Fund. 814,477

27 For the Fulton State Hospital Sexual Offender Rehabilitation and
 28 Treatment Services Program, provided fifteen percent (15%) may
 29 be spent on the Purchase of Community Services, including
 30 transitioning clients to the community or other state-operated
 31 facilities, and further provided ten percent (10%) flexibility is
 32 allowed between Fulton State Hospital Sexual Offender
 33 Rehabilitation and Treatment Services Program and Fulton State
 34 Hospital, and further provided fifty percent (50%) flexibility is
 35 allowed between personal service and expense and equipment, and
 36 further provided three percent (3%) flexibility is allowed from this
 37 section to Section 10.575
 38 Personal Service. 12,828,958
 39 Expense and Equipment. 2,634,821
 40 From General Revenue Fund. 15,463,779

41 For paying overtime to state employees. Nonexempt state employees
 42 identified by Section 105.935, RSMo, will be paid first with any
 43 remaining funds being used to pay overtime to any other state
 44 employees
 45 Personal Service
 46 From General Revenue Fund. 76,463
 47 Total. \$81,998,659

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
4 fifteen percent (15%) may be spent on the Purchase of Community
5 Services, including transitioning clients to the community or other
6 state-operated facilities, and further provided fifty percent (50%)
7 flexibility is allowed between personal service and expense and
8 equipment, and further provided fifteen percent (15%) flexibility
9 is allowed between this section to sections 10.300, 10.310, 10.315,
10 10.320, 10.325, and further provided three percent (3%) flexibility
11 is allowed from this section to Section 10.575

12	Personal Service.	\$13,837,023
13	Expense and Equipment.	<u>3,696,258</u>
14	From General Revenue Fund.	17,533,281
15	Personal Service.	820,782
16	Expense and Equipment.	<u>105,903</u>
17	From Federal Funds.	926,685
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund.	208,378
24	From Federal Funds.	<u>11,762</u>
25	Total	\$18,680,106

Section 10.310. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Forensic Treatment Center, provided fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment, and
8 further provided fifteen percent (15%) flexibility is allowed
9 between this section to sections 10.300, 10.305, 10.315, 10.320,

10	10.325, and provided three percent (3%) flexibility is allowed from	
11	this section to Section 10.575	
12	Personal Service.	\$34,862,627
13	Expense and Equipment.	<u>7,962,731</u>
14	From General Revenue Fund.	42,825,358
15	Personal Service.	894,828
16	Expense and Equipment.	<u>93,210</u>
17	From Federal Funds.	988,038
18	Personal Service.	116,233
19	Expense and Equipment.	<u>855,546</u>
20	From Mental Health Earnings Fund.	971,779
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund.	378,311
27	From Federal Funds.	<u>2,169</u>
28	Total.	\$45,165,655

Section 10.315. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Southeast Missouri Mental Health Center, provided fifteen

4 percent (15%) may be spent on the Purchase of Community

5 Services, including transitioning clients to the community or other

6 state-operated facilities, and provided ten percent (10%) flexibility

7 is allowed between Southeast Missouri Mental Health Center and

8 Southeast Missouri Mental Health Center-Sexual Offender

9 Rehabilitation and Treatment Services Program, and further

10 provided fifty percent (50%) flexibility is allowed between

11 personal service and expense and equipment, and further provided

12 fifteen percent (15%) flexibility is allowed between this section to

13 sections 10.300, 10.305, 10.310, 10.320, 10.325, and provided

14	three percent (3%) flexibility is allowed from this section to	
15	Section 10.575	
16	Personal Service.	\$24,322,427
17	Expense and Equipment.	<u>5,855,563</u>
18	From General Revenue Fund.	30,177,990
19	Personal Service.	300,712
20	Expense and Equipment.	<u>219,538</u>
21	From Federal Funds.	520,250
22	Personal Service	
23	From Mental Health Trust Fund.	93,807
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund.	203,073
30	For the Southeast Missouri Mental Health Center-Sexual Offender	
31	Rehabilitation and Treatment Services Program, provided fifteen	
32	percent (15%) may be spent on the Purchase of Community	
33	Services, including transitioning clients to the community or other	
34	state-operated facilities, and further provided ten percent (10%)	
35	flexibility is allowed between Southeast Missouri Mental Health	
36	Center-Sexual Offender Rehabilitation and Treatment Services	
37	Program and Southeast Missouri Mental Health Center, and further	
38	provided fifty percent (50%) flexibility is allowed between	
39	personal service and expense and equipment, and further provided	
40	fifteen percent (15%) flexibility is allowed between this section to	
41	sections 10.300, 10.305, 10.310, 10.320, 10.325, and further	
42	provided three percent (3%) flexibility is allowed from this section	
43	to Section 10.575	
44	Personal Service.	24,370,199
45	Expense and Equipment.	<u>5,205,558</u>

46	From General Revenue Fund.	29,575,757
47	Personal Service	
48	From Federal Funds.....	29,287
49	For paying overtime to state employees. Nonexempt state employees	
50	identified by Section 105.935, RSMo, will be paid first with any	
51	remaining funds being used to pay overtime to any other state	
52	employees	
53	Personal Service	
54	From General Revenue Fund.	<u>105,634</u>
55	Total	\$60,705,798

Section 10.320. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided fifty percent (50%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided fifteen percent (15%) flexibility is allowed	
9	between this section to sections 10.300, 10.305, 10.310, 10.315,	
10	10.325, and provided three percent (3%) flexibility is allowed from	
11	this section to Section 10.575	
12	Personal Service.	\$17,543,875
13	Expense and Equipment.	<u>3,019,687</u>
14	From General Revenue Fund.	20,563,562
15	Personal Service.	251,970
16	Expense and Equipment.	<u>633,607</u>
17	From Federal Funds.....	885,577
18	Expense and Equipment	
19	From Mental Health Earnings Fund.....	416,100

20 For paying overtime to state employees. Nonexempt state employees
 21 identified by Section 105.935, RSMo, will be paid first with any
 22 remaining funds being used to pay overtime to any other state
 23 employees
 24 Personal Service
 25 From General Revenue Fund. 306,772
 26 Total \$22,172,011

Section 10.325. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For the Hawthorn Children's Psychiatric Hospital, provided fifty percent
 4 (50%) flexibility is allowed between personal service and expense
 5 and equipment, and further provided fifteen percent (15%)
 6 flexibility is allowed between this section to sections 10.300,
 7 10.305, 10.310, 10.315, 10.320, and provided three percent (3%)
 8 flexibility is allowed from this section to Section 10.575
 9 Personal Service. \$9,470,521
 10 Expense and Equipment. 1,143,052
 11 From General Revenue Fund. 10,613,573
 12 Personal Service. 1,938,898
 13 Expense and Equipment. 197,901
 14 From Federal Funds. 2,136,799

15 For paying overtime to state employees. Nonexempt state employees
 16 identified by Section 105.935, RSMo, will be paid first with any
 17 remaining funds being used to pay overtime to any other state
 18 employees
 19 Personal Service
 20 From General Revenue Fund. 81,683
 21 From Federal Funds. 7,553
 22 Total \$12,839,608

Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3	For the division administration, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.575	
5	Personal Service.	\$1,659,071
6	Expense and Equipment.	<u>59,361</u>
7	From General Revenue Fund.	1,718,432
8	Personal Service.	324,020
9	Expense and Equipment.	761,400
10	From Federal Funds.	<u>1,085,420</u>
11	Total.	\$2,803,852

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund.	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund.	3,416,336
10	For State Operated Community Waivers	
11	Expense and Equipment	
12	From Department of Mental Health Federal Stimulus - 2021 Fund.	<u>500,000</u>
13	Total.	\$10,116,336

Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not

4 be reduced below the prior year expenditures as long as the person

5 is evaluated to need the services

6 For community programs, including long-term care transformation

7 initiatives and efforts for reimbursement of providers based on

8 integration of key identified outcomes that produce value-based

9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund.	\$721,153,336
12	From Federal Funds.. . . .	1,454,196,311
13	From Title XXI-Children's Health Insurance Program Federal Fund.	3,010,000
14	From HCBS FMAP Enhancement Fund.. . . .	11,950,677
15	From DMH Local Tax Matching Fund.	1,015,000
16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service.	912,666
19	Expense and Equipment.	<u>34,839</u>
20	From General Revenue Fund.	947,505
21	Personal Service.	991,137
22	Expense and Equipment.	<u>178,750</u>
23	From Federal Funds.. . . .	1,169,887
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund.	11,781,599
27	For an Autism Center located in a city with more than fifty-one thousand	
28	but fewer than fifty-eight thousand inhabitants and located in more	
29	than one county	
30	From General Revenue Fund.	51,511
31	For Autism Outreach Initiatives for Children in Northeast Missouri	
32	From General Revenue Fund.	51,511
33	For Regional Autism projects	
34	From General Revenue Fund.	9,017,135
35	For services for children who are clients of the Department of Social	
36	Services	
37	From Mental Health Interagency Payments Fund.	8,916,325

38 For the Developmental Disability Training Program in a county with a
 39 charter form of government and with more than three hundred
 40 thousand but fewer than four hundred fifty thousand inhabitants
 41 and a county with a charter form of government and with more
 42 than nine hundred fifty thousand inhabitants
 43 From General Revenue Fund. 250,000

44 For youth services
 45 From Mental Health Interagency Payments Fund. 213,832

46 For Senate Bill 40 Board Tax Funds to be used as match for Medicaid
 47 initiatives for clients of the division
 48 From DMH Local Tax Matching Fund. 5,889,538
 49 Total. \$2,229,614,167

Section 10.415. To the Department of Mental Health

2 For an autism center headquartered in a city with more than one hundred
 3 sixty thousand but fewer than two hundred thousand inhabitants,
 4 provided any grant awards disbursed from this appropriation shall
 5 be matched on a 1:1 basis by the recipient
 6 From Budget Stabilization Fund. \$5,000,000

7 For an autism center headquartered in a city with more than fifty-one
 8 thousand but fewer than fifty-eight thousand inhabitants and
 9 located in more than one county provided any grant awards
 10 disbursed from this appropriation shall be matched on a 1:1 basis
 11 by the recipient
 12 From Budget Stabilization Fund. 5,000,000
 13 Total. \$10,000,000

Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For developmental disability home and community based services
 4 enhancements
 5 From HCBS FMAP Enhancement Fund. \$150,000

Section 10.425. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the reimbursement of hospitals related to individuals who qualify for
4 placement and support through the Division of Developmental
5 Disabilities who may otherwise be eligible for discharge but
6 cannot be discharged due to a lack of availability within an
7 appropriate community placement. Such hospitals shall provide a
8 request for funding documenting these individuals, length of stay
9 beyond discharge, and effort to find placement. The division shall
10 on a pro-rata basis provide a per diem reimbursement on an annual
11 basis

12 From General Revenue Fund. \$2,000,000

Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For community support staff, provided three percent (3%) flexibility is
4 allowed from this section to Section 10.575

5 Personal Service

6 From General Revenue Fund. \$4,088,176

7 From Federal Funds.. . . . 8,270,263

8 Total. \$12,358,439

Section 10.435. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For developmental disabilities services, provided ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment

6 Personal Service. \$517,205

7 Expense and Equipment. 1,825,370

8 From Federal Funds.. . . . \$2,342,575

Section 10.440. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
3 General Revenue Fund as a result of recovering the Intermediate
4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
5 Allowance Fund

6	From Intermediate Care Facility Intellectually Disabled Reimbursement	
7	Allowance Fund.....	\$2,300,000
8	Funds are to be transferred out of the State Treasury, to	
9	Federal Funds	
10	From Intermediate Care Facility Intellectually Disabled Reimbursement	
11	Allowance Fund.....	<u>4,066,456</u>
12	Total	\$6,366,456

Section 10.500. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Central Missouri Regional Center, provided twenty-five percent	
4	(25%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided fifty percent (50%) flexibility	
6	is allowed between this section to sections 10.505, 10.510, 10.515,	
7	10.520, and provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.575	
9	Personal Service.	\$4,217,850
10	Expense and Equipment.	<u>179,412</u>
11	From General Revenue Fund.	4,397,262
12	Personal Service.	675,859
13	Expense and Equipment.	<u>111,056</u>
14	From Federal Funds.....	<u>786,915</u>
15	Total	\$5,184,177

Section 10.505. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Kansas City Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided fifty percent (50%) flexibility is	
6	allowed between this section to sections 10.500, 10.510, 10.515,	
7	10.520, and provided three percent (3%) flexibility is allowed from	
8	this section to Section 10.575	
9	Personal Service.	\$4,026,515
10	Expense and Equipment.	<u>252,160</u>

11	From General Revenue Fund.	4,278,675
12	Personal Service.	1,264,752
13	Expense and Equipment.	<u>111,557</u>
14	From Federal Funds.	1,376,309
15	Total.	\$5,654,984

Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between this section to sections 10.500, 10.505, 10.515,
7 10.520, and provided three percent (3%) flexibility is allowed from
8 this section to Section 10.575

9	Personal Service.	\$2,212,139
10	Expense and Equipment.	<u>164,301</u>
11	From General Revenue Fund.	2,376,440

12	Personal Service.	247,422
13	Expense and Equipment.	<u>27,735</u>
14	From Federal Funds.	<u>275,157</u>
15	Total.	\$2,651,597

Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between this section to sections 10.500, 10.505, 10.510,
7 10.520, and provided three percent (3%) flexibility is allowed from
8 this section to Section 10.575

9	Personal Service.	\$2,666,420
10	Expense and Equipment.	<u>167,905</u>
11	From General Revenue Fund.	2,834,325

12	Personal Service.	386,979
13	Expense and Equipment.	<u>41,508</u>
14	From Federal Funds.	<u>428,487</u>
15	Total.	\$3,262,812

Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and further provided fifty percent (50%) flexibility is
6 allowed between this section to sections 10.500, 10.505, 10.510,
7 10.515, and provided three percent (3%) flexibility is allowed from
8 this section to Section 10.575

9	Personal Service.	\$6,141,637
10	Expense and Equipment.	<u>384,676</u>
11	From General Revenue Fund.	6,526,313

12	Personal Service.	1,106,331
13	Expense and Equipment.	<u>244,673</u>
14	From Federal Funds.	<u>1,351,004</u>
15	Total.	\$7,877,317

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 services, and further provided fifty percent (50%) flexibility is
7 allowed between personal service and expense and equipment, and
8 further provided fifteen percent (15%) flexibility is allowed
9 between this section to sections 10.530, 10.535, 10.540, 10.545,
10 and 10.550, and provided three percent (3%) flexibility is allowed
11 from this section to Section 10.575

12	Personal Service.	\$11,443,735
13	Expense and Equipment.	<u>310,462</u>
14	From General Revenue Fund.	11,754,197

15	Personal Service.	9,500,918
16	Expense and Equipment.	<u>645,232</u>
17	From Federal Funds.....	10,146,150

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund.	1,144,822
24	From Federal Funds.....	<u>40,507</u>
25	Total.	\$23,085,676

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)
 4 may be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided fifty percent (50%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided fifteen percent (15%) flexibility is allowed
 9 between this section to sections 10.525, 10.535, 10.540, 10.545,
 10 and 10.550, and provided three percent (3%) flexibility is allowed
 11 from this section to Section 10.575

12	Personal Service.	\$6,522,294
13	Expense and Equipment.	<u>95,603</u>
14	From General Revenue Fund.	6,617,897

15	Personal Service.	6,415,504
16	Expense and Equipment.	<u>366,652</u>
17	From Federal Funds.....	6,782,156

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund.	505,888
24	From Federal Funds.....	<u>96,572</u>
25	Total.	\$14,002,513

Section 10.535. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services, provided thirty percent (30%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided fifty percent (50%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided fifteen percent (15%) flexibility is allowed	
9	between this section to sections 10.525, 10.530, 10.540, 10.545,	
10	and 10.550, and provided three percent (3%) flexibility is allowed	
11	from this section to Section 10.575	
12	Personal Service.	\$11,996,779
13	Expense and Equipment.....	<u>507,735</u>
14	From General Revenue Fund.	12,504,514
15	Personal Service.	12,900,573
16	Expense and Equipment.....	<u>580,128</u>
17	From Federal Funds.....	13,480,701

18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund.	<u>903,761</u>
24	Total.	\$26,888,976

Section 10.540. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Southwest Community, provided fifteen percent (15%) may be

4 spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated
 6 services, and further provided fifty percent (50%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided fifteen percent (15%) flexibility is allowed
 9 between this section to sections 10.525, 10.530, 10.535, 10.545,
 10 and 10.550, and provided three percent (3%) flexibility is allowed
 11 from this section to Section 10.575

12 Personal Service. \$4,871,162
 13 Expense and Equipment. 82,186
 14 From General Revenue Fund. 4,953,348

15 Personal Service. 5,120,063
 16 Expense and Equipment. 359,918
 17 From Federal Funds. 5,479,981

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22 Personal Service
 23 From General Revenue Fund. 58,587
 24 From Federal Funds. 230,054
 25 Total \$10,721,970

Section 10.545. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Developmental Disabilities Treatment Center, provided
 4 thirty percent (30%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or other
 6 state-operated services, and further provided fifty percent (50%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and further provided fifteen percent (15%) flexibility
 9 is allowed between this section to sections 10.525, 10.530, 10.535,
 10 10.540, and 10.550, and provided three percent (3%) flexibility is
 11 allowed from this section to Section 10.575

12 Personal Service. \$9,783,623

13	Expense and Equipment.	<u>1,908,371</u>
14	From General Revenue Fund.	11,691,994
15	Personal Service.	12,590,692
16	Expense and Equipment.	<u>718,773</u>
17	From Federal Funds.	<u>13,309,465</u>
18	Total	\$25,001,459

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Southeast Missouri Residential Services, provided thirty percent
4 (30%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated services, and further provided fifty percent (50%)
7 flexibility is allowed between personal service and expense and
8 equipment, and further provided fifteen percent (15%) flexibility
9 is allowed between this section to sections 10.525, 10.530, 10.535,
10 10.540, and 10.545, and provided three percent (3%) flexibility is
11 allowed from this section to Section 10.575

12	Personal Service.	\$4,707,245
13	Expense and Equipment.	<u>79,539</u>
14	From General Revenue Fund.	4,786,784

15	Personal Service.	5,274,273
16	Expense and Equipment.	<u>633,271</u>
17	From Federal Funds.	5,907,544

18 For paying overtime to state employees. Nonexempt state employees
19 identified by Section 105.935, RSMo, will be paid first with any
20 remaining funds being used to pay overtime to any other state
21 employees

22	Personal Service	
23	From General Revenue Fund.	250,993
24	From Federal Funds.	<u>87,328</u>
25	Total	\$11,032,649

Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For a comprehensive program located in a city not within a county. The

4 purpose of such program shall be to promote basic scientific

5 research, clinic patient research, and patient care for tuberous

6 sclerosis complex

7 From General Revenue Fund. \$250,000

8 Section 10.575. To the Department of Mental Health

9 Funds are to be transferred out of the State Treasury, for the

10 payment of claims, premiums, and expenses as provided by

11 Section 105.711 through 105.726, RSMo, to the State Legal

12 Expense Fund

13 From General Revenue Fund. \$1

14 Section 10.600. To the Department of Health and Senior Services

15 For the Office of the Director

16 For program operations and support, provided three percent (3%)

17 flexibility is allowed from this section to Section 10.955

18 Personal Service. \$310,570

19 Expense and Equipment. 17,051

20 From General Revenue Fund. 327,621

21 Personal Service. 586,165

22 Expense and Equipment. 66,862

23 From Federal Funds. 653,027

24 Expense and Equipment

25 From Health Reinvestment Fund. 1,278,973

26 Total \$2,259,621

Section 10.605. To the Department of Health and Senior Services

2 For the Division of Administration

3 For program operations and support, provided three percent (3%)

4 flexibility is allowed from this section to Section 10.955

5 Personal Service. \$664,990

6	Expense and Equipment.	<u>59,460</u>
7	From General Revenue Fund.	724,450
8	For program operations and support	
9	Personal Service.	3,445,382
10	Expense and Equipment.	<u>1,436,983</u>
11	From Federal Funds.	4,882,365
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund.	<u>330,000</u>
14	Expense and Equipment	
15	From Health Access Incentive Fund.	50,000
16	Expense and Equipment	
17	From Mammography Fund.	25,000
18	Personal Service.	156,648
19	Expense and Equipment.	<u>199,900</u>
20	From Missouri Public Health Services Fund.	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund.	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund.	<u>44,571</u>
27	Expense and Equipment	
28	From Department of Health - Donated Fund.	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund.	25,000
31	Expense and Equipment	

32	From Organ Donor Program Fund.	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund.	5,000
35	Expense and Equipment	
36	From Veterans, Health, and Community Reinvestment Fund.	<u>2,378,613</u>
37	Total	\$8,911,547

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund.	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund.	\$50,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund.	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Federal Funds.	100,000
8	From Nursing Facility Quality of Care Fund.	9,240
9	From Health Access Incentive Fund.	5,000
10	From Mammography Fund.	1,000
11	From Missouri Public Health Services Fund.	39,000
12	From Endowed Cemetery Audit Fund.	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund.	2,500
15	From Missouri Veterans' Health and Care Fund.	51,000

16	From Department of Health and Senior Services Document Services	
17	Fund.	10,000
18	From Department of Health - Donated Fund.....	15,133
19	From Criminal Record System Fund.....	333
20	From Children's Trust Fund.	13,495
21	From Brain Injury Fund.	100
22	From Missouri State Coroners' Training Fund.....	1,200
23	From Organ Donor Program Fund.	25
24	From Childhood Lead Testing Fund.	<u>275</u>
25	Total.	\$301,200

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$125,456
10	Expense and Equipment.	<u>3,000,001</u>
11	From Federal Funds.....	3,125,457
12	Personal Service.	115,381
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund.....	<u>462,977</u>
15	Total.	\$3,588,434

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund.	\$18,805
7	Expense and Equipment	

8	From Federal Funds.....	133,521
9	From Health Initiatives Fund.....	1,228
10	For program operations and support, provided thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.955	
14	Personal Service.	7,207,418
15	Expense and Equipment.	<u>70,900</u>
16	From General Revenue Fund.	7,278,318
17	For program operations and support, provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.	14,654,049
20	Expense and Equipment.	<u>4,407,935</u>
21	From Federal Funds.....	19,061,984
22	Personal Service.	53,499
23	Expense and Equipment.	<u>5,671</u>
24	From Temporary Assistance for Needy Families Fund.	59,170
25	Personal Service.	1,230,105
26	Expense and Equipment.	<u>2,919,005</u>
27	From Health Initiatives Fund.....	4,149,110
28	Personal Service.	798,578
29	Expense and Equipment.	<u>172,003</u>
30	From Missouri Public Health Services Fund.	970,581
31	Personal Service.	93,099
32	Expense and Equipment.	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund.	161,147
35	Personal Service.	87,146
36	Expense and Equipment.	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund.	110,931

38	Personal Service.	226,449
39	Expense and Equipment.	<u>333,830</u>
40	From Department of Health - Donated Fund.	560,279
41	Personal Service.	256,420
42	Expense and Equipment.	<u>66,883</u>
43	From Hazardous Waste Fund.	323,303
44	Personal Service.	107,515
45	Expense and Equipment.	<u>27,748</u>
46	From Putative Father Registry Fund.	135,263
47	Personal Service.	139,234
48	Expense and Equipment.	<u>131,887</u>
49	From Organ Donor Program Fund.	271,121
50	Personal Service.	338,753
51	Expense and Equipment.	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund.	339,253
53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust Fund.	<u>10,000</u>
55	Total.	\$33,584,014

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund.	\$7,372,692
8	From Title XXI-Children's Health Insurance Program	
9	Federal Fund.	9,900,000
10	For the replacement of X-ray fluorescence (XRF) analyzers	
11	From Budget Stabilization Fund.	<u>600,000</u>

12	Total	\$17,872,692
	Section 10.710. To the Department of Health and Senior Services	
2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Federal Funds.....	\$2,086,539
6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund.	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	
11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division,	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund.	250,000
16	For a grant program benefitting victims of amyotrophic lateral sclerosis	
17	(ALS) and providing respite care in the eastern half of the state	
18	From General Revenue Fund.	50,000
19	For community health programs and related expenses, provided three	
20	percent (3%) flexibility is allowed from this section to Section	
21	10.955	
22	From General Revenue Fund.	6,213,934
23	From Federal Funds.....	24,678,394
24	From Title XXI-Children's Health Insurance Program Federal Fund.	2,133,153
25	From Child Care and Development Block Grant Federal Fund.	394,900
26	From Department of Health and Senior Services Federal Stimulus Fund.	224,981
27	From Missouri Public Health Services Fund.	1,649,750
28	From Missouri Lead Abatement Loan Fund.	<u>1,000</u>
29	Total	\$37,772,651

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For statewide distribution of opioid antagonists approved by the Food and	
4	Drug Administration	
5	From Opioid Addiction Treatment and Recovery Fund.	\$800,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White program, provided the eligible income requirement is	
4	at or below three hundred percent (300%) of the Federal Poverty	
5	Level (FPL)	
6	From General Revenue Fund.	\$6,615,117
7	From Federal Funds.	92,837,218

8	Personal Service	
9	From General Revenue Fund.	645,311
10	Personal Service.	404,718
11	Expense and Equipment.	<u>37,069</u>
12	From Federal Funds.	<u>441,787</u>
13	Total.	\$100,539,433

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund.	\$50,000
5	From Federal Funds.	<u>50,000</u>
6	Total.	\$100,000

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.955	
5	Personal Service.	\$70,990
6	Expense and Equipment.	180,000
7	From General Revenue Fund.	250,990

8	Personal Service.	1,377,839
9	Expense and Equipment.	<u>4,461,818</u>
10	From Federal Funds.	5,839,657
11	Expense and Equipment	
12	From Health Initiatives Fund.	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund.	350,000
15	For the Show-Me Healthy Women's program in Missouri, provided three	
16	percent (3%) flexibility is allowed from this section to Section	
17	10.955	
18	Expense and Equipment	
19	From General Revenue Fund.	500,000
20	From Missouri Public Health Services Fund.	20,000
21	From Department of Health-Donated Fund.	32,548
22	Personal Service.	473,898
23	Expense and Equipment.	<u>1,894,132</u>
24	From Federal Funds.	2,368,030
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Federal Funds.	1,287,134
29	For a statewide telehealth network for forensic examinations of victims of	
30	sexual offenses	
31	Personal Service.	50,728
32	Expense and Equipment.	<u>2,159,585</u>
33	From General Revenue Fund.	<u>2,210,313</u>
34	Total.	\$12,863,588

Section 10.735. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For Community Based Navigation Services for breast cancer screening
 4 and treatment provided by a statewide community based
 5 not-for-profit with experience supporting low to moderate income
 6 individuals who are either in need of preventative screening
 7 services for breast cancer detection and/or treatment for breast
 8 cancer
 9 From General Revenue Fund. \$500,000

Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For family planning and family planning-related services, pregnancy
 4 testing, sexually transmitted disease testing and treatment,
 5 including pap tests and pelvic exams, and follow-up services
 6 provided that none of the funds appropriated herein may be paid,
 7 granted to, or expended to directly or indirectly fund procedures or
 8 administrative functions of any clinic, physician's office, or any
 9 other place or facility in which abortions are performed or induced
 10 other than a hospital, or any affiliate or associate of any such
 11 clinic, physician's office, or place or facility in which abortions are
 12 performed or induced other than a hospital, or for performing,
 13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,
 17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of
 23 the Federal Poverty Level (FPL) and who is a legal resident of the
 24 state
 25 From General Revenue Fund. \$6,289,091
 26 From Federal Funds. 5,282,836
 27 Total \$11,571,927

Section 10.745. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Elks Mobile Dental Clinic	
4	Expense and Equipment	
5	From General Revenue Fund.	\$200,000

Section 10.750. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For supplemental nutrition programs	
4	Expense and Equipment	
5	From Federal Funds.	\$210,092,329

Section 10.755. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Rural Health and Primary Care	
4	Personal Service.	\$966,379
5	Expense and Equipment.	<u>361,637</u>
6	From Federal Funds.	1,328,016

7	Personal Service.	119,948
8	Expense and Equipment.	<u>14,450</u>
9	From Health Initiatives Fund.	134,398

10	Personal Service.	93,439
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund.	102,339

14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Federal Funds.	1,761,607
18	From Department of Health-Donated Fund.	<u>655,000</u>
19	Total.	\$3,981,360

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Personal Service	
6	From Department of Health and Senior Services Federal Stimulus - 2021	
7	Fund.	\$36,543
8	Expense and Equipment	
9	From General Revenue Fund.	1,500,000
10	From Federal Funds.	425,000
11	From Department of Health and Senior Services Federal Stimulus - 2021	
12	Fund.	644,588
13	From Health Access Incentive Fund.	650,000
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund.	650,000
16	From Department of Health - Donated Fund.	<u>1,031,790</u>
17	Total.	\$4,937,921

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For a rural primary care physician grant program, provided qualifying	
5	primary care physicians begin practice in a Missouri county with	
6	fewer than thirty-five thousand inhabitants after July 1, 2022,	
7	further provided prior to the receipt of a grant award, qualifying	
8	primary care physicians agree to reside and practice as a primary	
9	care physician in said county for a continuous five-year period and	
10	to reimburse any grant award received for a breach of the	
11	requirements of this section	
12	From General Revenue Fund.	\$200,000

Section 10.770. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For program operations and support, provided three percent (3%)	
5	flexibility is allowed from this section to Section 10.955	

6	Personal Service.	\$238,765
7	Expense and Equipment.	<u>194,540</u>
8	From General Revenue Fund.	433,305
9	Personal Service	
10	From Federal Funds.	<u>39,128</u>
11	Total	\$472,433

Section 10.775. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Emergency Coordination, provided \$1,000,000 be used	
4	to assist in maintaining the Poison Control Hotline	
5	From General Revenue Fund.	\$500,000
6	From Insurance Dedicated Fund.	500,000

7	Personal Service.	2,144,654
8	Expense and Equipment and Program Distribution.	<u>11,530,305</u>
9	From Federal Funds.	13,674,959

10 To address coronavirus preparedness and response, provided ten
 11 percent (10%) flexibility is allowed between American Rescue
 12 Plan Act of 2021 grant programs in this section

13	Personal Service.	1,154,173
14	Expense and Equipment.	<u>32,376,931</u>
15	From Department of Health and Senior Services Federal Stimulus Fund.	33,531,104

16 To provide coronavirus mitigation efforts, including, but not
 17 limited to, testing, tracing, reporting, and related expenses,
 18 provided ten percent (10%) flexibility is allowed between
 19 American Rescue Plan Act of 2021 grant programs in this section

20	Personal Service.	10,660,227
21	Expense and Equipment.	<u>324,080,898</u>
22	From Department of Health and Senior Services Federal Stimulus Fund.	334,741,125

23	Personal Service.	1,403,903
24	Expense and Equipment.	<u>107,458,869</u>

25	From Department of Health and Senior Services Federal Stimulus - 2021	
26	Fund.	<u>108,862,772</u>
27	Total	\$491,809,960

Section 10.780. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning, provided ten	
5	percent (10%) flexibility is allowed between American Rescue	
6	Plan Act of 2021 grant programs in this section	
7	Personal Service.	\$188,112
8	Expense and Equipment.	<u>184,589,767</u>
9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund.	184,777,879

11	To provide COVID-19 mitigation and prevention efforts,	
12	including, but not limited to, testing, vaccinations, reporting, and	
13	public health workforce enhancement, provided ten percent (10%)	
14	flexibility is allowed between American Rescue Plan Act of 2021	
15	grant programs in this section	
16	Personal Service.	1,359,293
17	Expense and Equipment.	<u>53,354,721</u>
18	From Department of Health and Senior Services Federal Stimulus - 2021	
19	Fund.	<u>54,714,014</u>
20	Total	\$239,491,893

Section 10.785. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund.	\$300,000

Section 10.790. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For coroner trainings provided by the Missouri Coroners' and Medical	
4	Examiners' Association	
5	From Missouri State Coroners' Training Fund.	\$355,482

Section 10.795. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the State Public Health Laboratory, including providing newborn

4 screening services on weekends and holidays, provided three

5 percent (3%) flexibility is allowed from this section to Section

6 10.955

7 Personal Service. \$2,356,021

8 Expense and Equipment. 869,925

9 From General Revenue Fund. 3,225,946

10 Personal Service. 1,262,010

11 Expense and Equipment. 2,298,184

12 From Federal Funds. 3,560,194

13 Personal Service. 2,077,479

14 Expense and Equipment. 5,916,120

15 From Missouri Public Health Services Fund. 7,993,599

16 Personal Service. 124,307

17 Expense and Equipment. 473,641

18 From Safe Drinking Water Fund. 597,948

19 Expense and Equipment

20 From Childhood Lead Testing Fund. 65,017

21 Personal Service. 438,792

22 Expense and Equipment. 3,321,549

23 From Veterans, Health, and Community Reinvestment Fund. 3,760,341

24 Total \$19,203,045

Section 10.800. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For program operations and support, provided thirty percent (30%)

4 flexibility is allowed between personal service and expense and

5	equipment, and provided three percent (3%) flexibility is allowed	
6	from this section to Section 10.955	
7	Personal Service.	\$13,366,950
8	Expense and Equipment.	<u>1,808,218</u>
9	From General Revenue Fund.	15,175,168
10	Personal Service.	14,935,329
11	Expense and Equipment.	<u>1,387,483</u>
12	From Federal Funds.	16,322,812
13	Expense and Equipment	
14	From Department of Health and Senior Services Federal Stimulus - 2021	
15	Fund.	436,098
16	From Department of Health - Donated Fund.	500,000
17	For Medicaid Home and Community-Based Services Program	
18	reassessments, provided three percent (3%) flexibility is allowed	
19	from this section to Section 10.955	
20	Personal Service.	786,143
21	Expense and Equipment.	<u>933,167</u>
22	From General Revenue Fund.	1,719,310
23	Personal Service.	786,142
24	Expense and Equipment.	<u>2,717,585</u>
25	From Federal Funds.	3,503,727
26	Expense and Equipment	
27	From HCBS FMAP Enhancement Fund.	1,784,417
28	From Health Initiatives Fund.	<u>31,150</u>
29	Total.	\$39,472,682

Section 10.805. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For non-Medicaid reimbursable senior and disability programs, provided

4 three percent (3%) flexibility is allowed from this section to

5 Section 10.955

6	Expense and Equipment	
7	From General Revenue Fund.	\$705,065
8	From Federal Funds.	167,028
9	From Department of Health and Senior Services Federal Stimulus Funds.	850,000
10	Personal Service.	352,127
11	Expense and Equipment.	<u>3,200,993</u>
12	From Department of Health and Senior Services Federal Stimulus - 2021	
13	Fund.	3,553,120
14	For special health care needs programs, provided three percent (3%)	
15	flexibility is allowed from this section to Section 10.955	
16	Expense and Equipment	
17	From General Revenue Fund.	1,834,778
18	From Federal Funds.	1,337,185
19	From Children's Special Health Care Needs Service Fund.	30,000
20	From Brain Injury Fund.	974,900
21	From C & M Smith Memorial Endowment Trust Fund.	<u>10,000</u>
22	Total	\$9,462,076

Section 10.810. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care, including payments to	
6	providers for value-based payment initiatives, provided ten percent	
7	(10%) flexibility is allowed between personal service and expense	
8	and equipment, and further provided ten percent (10%) flexibility	
9	is allowed between this section and Section 10.815 to allow	
10	flexibility within the Medicaid Home and Community Based	
11	Services Program	
12	Expense and Equipment	
13	From General Revenue Fund.	\$223,654,202
14	From Federal Funds.	460,445,694
15	From HCBS FMAP Enhancement Fund.	<u>13,492,247</u>
16	Total	\$697,592,143

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,
 4 children's waiver services, home-delivered meals, Programs of All
 5 Inclusive Care for the Elderly, the Structured Family Caregiver
 6 Waiver, Brain Injury Waiver, other related services, and program
 7 management under the Medicaid fee-for-service and managed care
 8 programs, including payments to providers for value-based
 9 payment initiatives. Provided that individuals eligible for or
 10 receiving nursing home care must be given the opportunity to have
 11 those Medicaid dollars follow them to the community to the extent
 12 necessary to meet their unmet needs as determined by 19 CSR 30
 13 81.030 and further be allowed to choose the personal care program
 14 option in the community that best meets the individuals' unmet
 15 needs, provided ten percent (10%) flexibility is allowed between
 16 personal service and expense and equipment, and further provided
 17 ten percent (10%) flexibility is allowed between this section and
 18 Section 10.810 to allow flexibility within the Medicaid Home and
 19 Community Based Services Program, and further provided that
 20 individuals eligible for the Medicaid Personal Care Option must
 21 be allowed to choose, from among all the program options, that
 22 option which best meets their unmet needs as determined by 19
 23 CSR 30 81.030; and also be allowed to have their Medicaid funds
 24 follow them to the extent necessary to meet their unmet needs
 25 whichever option they choose. This language does not create any
 26 entitlements not established by statute

27 Expense and Equipment

28	From General Revenue Fund.	\$218,594,338
29	From Federal Funds.	460,664,647
30	From HCBS FMAP Enhancement Fund.	<u>18,578,448</u>
31	Total.	\$697,837,433

Section 10.820. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For home and community based services enhancements

4	From Federal Funds.....	\$8,791,823
5	From HCBS FMAP Enhancement Fund.....	<u>4,642,651</u>
6	Total	\$13,434,474

Section 10.830. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For Home and Community Services grants to be distributed to the Area
 4 Agency on Aging, provided ten percent (10%) flexibility is
 5 allowed between these services and meal services, and further
 6 provided three percent (3%) flexibility is allowed from this section
 7 to Section 10.955

8	From General Revenue Fund.	\$2,074,704
9	From Federal Funds.....	27,544,641
10	From Department of Health and Senior Services Federal Stimulus - 2021 11 Fund.	20,000,000
12	From Senior Services Growth and Development Program Fund.	2,500,001

13 For expansion of Area Agency on Aging meal production capacity and
 14 infrastructure

15	From Budget Stabilization Fund.	15,100,000
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16 For meals to be distributed to each Area Agency on Aging, provided that
 17 at least \$500,000 of general revenue be used for non-Medicaid
 18 meals to be distributed to each Area Agency on Aging in
 19 proportion to the actual number of meals served during the
 20 preceding fiscal year, provided ten percent (10%) flexibility is
 21 allowed between these services and grant services, and further
 22 provided three percent (3%) flexibility is allowed from this section
 23 to Section 10.955

24 Expense and Equipment

25	From General Revenue Fund.	9,731,016
26	From Federal Funds.....	6,955,359
27	From Elderly Home-Delivered Meals Trust Fund.	62,958

28 For the Ombudsman Program operated by the Area Agencies on Aging or
 29 their service providers

30	Expense and Equipment	
31	From General Revenue Fund.	150,000
32	Personal Service.	268,160
33	Expense and Equipment.	<u>219,442</u>
34	From Department of Health and Senior Services Federal Stimulus - 2021	
35	Fund.	<u>487,602</u>
36	Total.	\$84,606,281

Section 10.835. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For Alzheimer's program grants to be used by organizations serving	
4	individuals with Alzheimer's disease and their caregivers as well	
5	as providing statewide respite assistance and support programs to	
6	Missouri families to ease burden, enhance quality of life, and	
7	reduce the number of persons with Alzheimer's disease who are	
8	prematurely or unnecessarily institutionalized, provided three	
9	percent (3%) flexibility is allowed from this section to Section	
10	10.955	
11	From General Revenue Fund.	\$450,000
12	For caregiver training programs which include in-home visits that delay	
13	the institutionalization of persons with dementia	
14	From General Revenue Fund.	<u>100,000</u>
15	Total.	\$550,000

Section 10.840. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For senior independent living programs that support seniors aging in place	
4	in communities with a high concentration of older adults, provided	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 10.955	
7	From General Revenue Fund.	\$400,000

Section 10.845. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
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3 For providing naturalization assistance to refugees and/or legal
 4 immigrants who: have resided in Missouri more than five years,
 5 are unable to benefit or attend classroom instruction, and who
 6 require special assistance to successfully attain the requirements to
 7 become a citizen. Services may include direct tutoring, assistance
 8 with identifying and completing appropriate waiver requests to the
 9 Immigration and Customs Enforcement agency, and facilitating
 10 proper documentation. The department shall award a contract
 11 under this section to a qualified not-for-profit organization which
 12 can demonstrate its ability to work with this population. A report
 13 shall be compiled for the General Assembly evaluating the
 14 program's effectiveness in helping senior refugees and immigrants
 15 in establishing citizenship and their ability to qualify individuals
 16 for Medicare
 17 From General Revenue Fund. \$200,000

Section 10.900. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure
 3 For program operations and support, provided three percent (3%)
 4 flexibility is allowed from this section to Section 10.955
 5 Personal Service. \$9,679,484
 6 Expense and Equipment. 2,950,966
 7 From General Revenue Fund. 12,630,450

 8 Personal Service. 12,552,213
 9 Expense and Equipment. 3,084,891
 10 From Federal Funds. 15,637,104

 11 Personal Service. 818,815
 12 Expense and Equipment. 1,450,834
 13 From Department of Health and Senior Services Federal Stimulus Fund. 2,269,649

 14 Personal Service. 1,101,394
 15 Expense and Equipment. 272,832
 16 From Nursing Facility Quality of Care Fund. 1,374,226

17	Personal Service.	80,280
18	Expense and Equipment.	<u>13,110</u>
19	From Mammography Fund.	93,390
20	For nursing home quality initiatives	
21	Expense and Equipment	
22	From Nursing Facility Reimbursement Allowance Fund.	725,000
23	For the Time Critical Diagnosis Unit	
24	Personal Service.	318,785
25	Expense and Equipment.	<u>285,019</u>
26	From General Revenue Fund.	603,804
27	For the Bureau of Narcotics and Dangerous Drugs operations and support	
28	Personal Service.	292,974
29	Expense and Equipment.	<u>4,620</u>
30	From General Revenue Fund.	297,594
31	Personal Service.	93,540
32	Expense and Equipment.	<u>10,970</u>
33	From Health Access Incentive Fund.	104,510
34	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
35	Prescription Monitoring Program	
36	Personal Service.	266,451
37	Expense and Equipment.	<u>134,257</u>
38	From General Revenue Fund.	400,708
39	For expending Civil Monetary Penalty funding on federally approved	
40	nursing facility activities and projects	
41	Expense and Equipment	
42	From Nursing Facility Quality Care Fund.	<u>5,000,000</u>
43	Total.	\$39,136,435

Section 10.905. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation

3	For adult use cannabis program operations and support, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.	\$8,576,714
7	Expense and Equipment.	<u>5,574,372</u>
8	From Veterans, Health, and Community Reinvestment Fund.	14,151,086
9	For medical marijuana program operations and support, provided ten	
10	percent (10%) flexibility is allowed between personal service and	
11	expense and equipment	
12	Personal Service.	2,302,684
13	Expense and Equipment.	<u>9,401,025</u>
14	From Missouri Veterans' Health and Care Fund.	11,703,709
15	For the Medical Marijuana Opportunities program to provide support to	
16	facilitate the inclusion of individuals in Missouri's medical	
17	marijuana industry who have been negatively and	
18	disproportionately impacted by marijuana criminalization and	
19	poverty	
20	Expense and Equipment	
21	From Missouri Veterans' Health and Care Fund.	<u>200,000</u>
22	Total.	\$26,054,795

Section 10.910. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Missouri Veterans'	
5	Homes Fund	
6	From Missouri Veterans' Health and Care Fund.	\$13,000,000
7	Funds are to be transferred out of the State Treasury, for health and	
8	care services for military veterans as provided by Article XIV,	
9	Section 2 of the Missouri Constitution, to the Veterans, Health,	
10	and Community Reinvestment Fund	
11	From Veterans, Health, and Community Reinvestment Fund.	1,278,973

12 Funds are to be transferred out of the State Treasury, for substance
 13 abuse disorder treatment and education programs as provided by
 14 Article XIV, Section 2 of the Missouri Constitution, to the
 15 Veterans, Health, and Community Reinvestment Fund
 16 From Veterans, Health, and Community Reinvestment Fund. 1,278,973

17 Funds are to be transferred out of the State Treasury, for public
 18 defenders as provided by Article XIV, Section 2 of the Missouri
 19 Constitution, to the Veterans, Health, and Community
 20 Reinvestment Fund
 21 From Veterans, Health, and Community Reinvestment Fund. 1,278,973
 22 Total \$16,836,919

Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund. \$1

