### COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 4189S.04C
Bill No.: SCS for SB 843
Subject: Children and Minors; Health Care Professionals; Medical Procedures and Personnel; Nurses; Physicians
Type: Original
Date: April 13, 2022

Bill Summary: This proposal modifies provisions relating to gender reassignment treatment for children.

## FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
<b>Total Estimated Net</b>				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
<b>Total Estimated Net</b>				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
<b>Total Estimated Net</b>				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
<b>Total Estimated Net</b>				
Effect on FTE	0	0	0	

- □ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- □ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Local Government	\$0	\$0	\$0	

L.R. No. 4189S.04C Bill No. SCS for SB 843 Page **3** of **5** April 13, 2022

# FISCAL ANALYSIS

#### ASSUMPTION

<u>§§191.1720 - "Missouri Save Adolescents from Experimentation (SAFE) Act" and gender</u> <u>transition procedures</u>

In response to a similar proposal from this year (HB 2649), officials from the **Office of Attorney General (AGO)** assumed any additional litigation costs arising from this proposal can be absorbed with existing personnel and resources. However, the AGO may seek additional appropriations if there is a significant increase in litigation.

**Oversight** does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the Department of Labor and Industrial Relations, the Department of Mental Health, the Department of Public Safety, Missouri Highway Patrol, the Department of Social Services, the Missouri Consolidated Health Care Plan, the Missouri Department of Conservation, the Missouri Department of Transportation, the Missouri Office of Prosecution Services, the Office of Administration - Administrative Hearing Commission, the Office of the State Public Defender, the City of Kansas City and O'Fallon each assume the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Department of Commerce and Insurance**, the **Department of Health and Senior Services** defer to the Department of Elementary and Secondary Education for the potential fiscal impact of this proposal.

In response to a similar proposal from this year (HB 2649), officials from the **Department of Elementary and Secondary Education** and the **Office of the State Courts Administrator**, the **Hermann Area Hospital District**, the **City of Springfield** and the **St. Louis Budget Division** each assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other cities, county commissioners and hospitals were requested to respond to this

L.R. No. 4189S.04C Bill No. SCS for SB 843 Page **4** of **5** April 13, 2022

proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System database is available upon request.

FISCAL IMPACT – State Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	(10 MO.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT – Small Business

Small business health care providers could, under circumstance outlined in the proposal, be subject to administrative discipline or taken to court as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 4189S.04C Bill No. SCS for SB 843 Page **5** of **5** April 13, 2022

### SOURCES OF INFORMATION

Attorney General's Office Office of Administration - Administrative Hearing Commission Department of Commerce and Insurance Department of Elementary and Secondary Education Department of Health and Senior Services Department of Mental Health Department of Labor and Industrial Relations Department of Public Safety - Missouri Highway Patrol Department of Social Services Missouri Consolidated Health Care Plan Missouri Department of Conservation Missouri Department of Transportation Missouri Office of Prosecution Services Office of the State Courts Administrator Office of the State Public Defender Hermann Area Hospital District City of Kansas City City of Springfield St. Louis Budget Division

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