COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2677S.01I Bill No.: SB 562

Subject: Food; Public Assistance; Social Services, Department of

Type: Original

Date: March 16, 2021

Bill Summary: This proposal requires the Department of Social Services to apply for a

"Farm to Food Bank Project".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2022	FY 2023	FY 2024		
Total Estimated Net					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2022	FY 2023	FY 2024		
Total Estimated Net					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2022	FY 2023	FY 2024		
Total Estimated Net					
Effect on FTE	0	0	0		

☐ Estimated Net Effe	ect (expenditure	es or reduced	revenues)	expected t	o exceed \$25	50,000 in an	ıy
of the three fiscal	years after impl	ementation o	f the act or	at full imp	plementation	of the act.	

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED FY 2022 FY 2023 FY 2024					
Local Government \$0 \$0 \$0					

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services (DSS)** assume the proposal will have no fiscal impact on their organization.

Oversight does not have any information to the contrary. In discussions with DSS officials, Oversight learned that DSS currently has a state plan submitted to the United States Department of Agriculture (USDA) under 7 C.F.R. 251.10(j) and has received funding from the USDA "Farm to Food Bank" grants for FY 20 and FY 21. Passage of this legislation would require DSS to continue to participate in the program, pending availability of the program/funds through the USDA.

From a USDA memo provided by DSS, **Oversight** also learned the Federal share of a Farm to Food Bank Project shall not exceed 50 percent of the total cost of the project. Therefore, all Federal funds utilized for Farm to Food Bank Projects must be matched by non-federal funds.

DSS officials state the Southeast Missouri Food Bank (SEMO) is the only food bank implementing the 'Farm to Food Bank' grant program for FY 20. SEMO provides the state match for the program through in-kind services and expenses. There is currently no cost to DSS to run this program. Therefore, **Oversight** will reflect a zero impact to the state in the fiscal note.

Officials from the **Department of Economic Development**, the **Department of Social Services** and the **Missouri Department of Agriculture** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

	FY 2022	FY 2023	FY 2024
FISCAL IMPACT –	(10 Mo.)		
State Government			
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT –	FY 2022	FY 2023	FY 2024
Local Government	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Department of Economic Development Department of Social Services Missouri Department of Agriculture

Julie Morff Director

March 16, 2021

Ross Strope Assistant Director March 16, 2021