

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0697S.04T
 Bill No.: Truly Agreed To and Finally Passed CCS for SS for SB 139
 Subject: Historic Preservation; Saint Louis County; Roads and Highways; Transportation;
 Department of Transportation; Holidays and Observances; Fees
 Type: Original
 Date: May 31, 2023

Bill Summary: This proposal enacts provisions relating to state designations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
State Road Fund*	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$2500,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$2500,000)

*MoDOT assumes participation in the program could grow considerably from current totals if the participants would no longer be required to pay for the signage. Oversight assumes the cost for memorial designations could exceed the \$250,000 threshold in any given fiscal year.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§9.138 – Science, Technology, Engineering, and Math (STEM) Week

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.368 – State Legislator Remembrance Month

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.369 – Women Veterans Appreciation Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.371 – Breast Cancer Awareness Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.372 – Domestic Violence Awareness Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.373 – Albert Pujols Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.374 – Shelley v. Kraemer Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.377 – K.C. Wolf Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.378 – Lloyd Gaines Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.379 – Asian and Pacific Islander Heritage Month

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§9.387 – Baker Service Appreciation Day

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§10.246 – Hawken Rifle

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§10.247 – UFO Capitals of Missouri

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§226.1150 – German Heritage Corridor (Addition of Perry County)

Officials from the **Missouri Department of Transportation** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§226.1160 – Stars and Stripes Historic Region

Officials from the **Missouri Department of Transportation** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§§227.296, 227.297 & 227.299 – FA Paul Akers Jr. and LCPL Jared Schmitz Memorial Sign Funding Act and Heroes Way Designation Program

Officials from the **Missouri Department of Transportation (MoDOT)** assume the following regarding this proposal:

At present, 803 memorial designations exist across the state highway system. This number should be expected to increase exponentially, since the current participation fee paid to the State Road Fund would be removed. The Missouri Department of Public Safety (DPS) estimates that Missouri has 16,287 active law enforcement, and MoDOT finds a six-year average of four law enforcement memorial requests each year.

The Missouri Veterans Commission estimates that Missouri has 406,035 veterans as of 2020. MoDOT receives a six-year average of ten veteran memorial requests annually. 178 veteran memorials have been erected, while seven Medal of Honor Memorial signs have been erected. The former signs have been funded partially with participation fees, while some of the latter have been funded with the legislation signed into law during the 2021 legislative session.

Supporting Heroes estimates that nine firefighters die in the line of duty in Missouri each year.

The Defense POW/MIA Accounting Agency estimates that there are 2,404 Missouri members of the armed forces that are missing in action.

MoDOT's true expenditure costs for memorial signs today (due to increase materials costs) is \$4,533 for the standard 6'x3' signs. This figure does not include administration cost of \$420. The costs increase significantly when the applicant requests the larger 8'x3' signs (accommodates rank and titles), if allowed by the route. 2/3 of memorial signs are installed on PSST Posts, and 1/3 on Pipe Posts, with current fees of \$4,000 (6'x3' signs) and \$4,800 (8'x3' signs).

As demonstrated by the number of Missouri veterans, law enforcement officers, and firefighters, the range of the fiscal impact to MoDOT would be substantial. The number of memorial designations passed annually would be likely to increase substantially due to the waiving of participation fees.

Oversight is unable to determine how many additional memorial designations will be applied for as a result of this proposal; therefore, Oversight will reflect a cost of Unknown, could exceed the \$250,000 threshold on the fiscal note based on MoDOT’s estimates.

§227.822 – Don Welge Memorial Bridge

Officials from the **Missouri Department of Transportation** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.834 – Major Lee Berra Memorial Highway

Officials from the **Missouri Department of Transportation** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
STATE ROAD FUND			
<u>Cost – MoDOT – signage for memorial designations (§§227.296, 227.297 & 227.299) p. 5-6</u>	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$2500,000)
ESTIMATED NET EFFECT ON THE STATE ROAD FUND	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	\$0	\$0	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

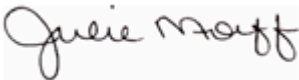
FISCAL DESCRIPTION

This proposal enacts provisions relating to state designations.

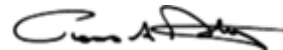
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Office of Administration



Julie Morff
Director
May 31, 2023



Ross Strobe
Assistant Director
May 31, 2023