

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4220S.01I
Bill No.: SB 1203
Subject: Education, Elementary and Secondary; Department of Elementary and Secondary
Education; Attorney General; Minorities; Teachers
Type: Original
Date: March 11, 2024

Bill Summary: This proposal establishes provisions relating to transparency of school staff training, instructional, and curricular materials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** and **Office of the State Courts Administrator** both assume the proposal will have no fiscal impact on their organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the **Attorney General’s Office (AGO)** did not respond to **Oversight’s** request for fiscal impact for this proposal.

Oversight notes this proposal requires school districts and charter schools ensure that certain information relating to staff training and instructional and curricular materials on topics including nondiscrimination, diversity, equity, inclusion, and bias shall be publicly posted on each school website. Oversight is unable to determine if school districts or charters schools would be able to absorb the costs to implement the provisions of this proposal; therefore, Oversight will reflect a \$0 (can be absorbed) to unknown cost to ensure compliance in the fiscal note.

Oversight notes that the AGO or the prosecuting or circuit attorney in the county in which a violation of the proposal occurs may bring a cause of action against any school district or charter school that violates a provision of the proposal. Therefore, Oversight will reflect a \$0 (no violations) to an unknown cost in legal fees for school districts or charter schools in the fiscal note.

Oversight received no responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek approval to publish a new fiscal note. Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
SCHOOL DISTRICTS AND CHARTER SCHOOLS			
<u>Costs</u> – transparency of school staff training, instructional, and curricular materials to be posted on website - §162.1550.1	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<u>Costs</u> – legal fees - §162.1150.3	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS AND CHARTER SCHOOLS	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under this act, school districts and charter schools shall ensure that certain information relating to staff training and instructional and curricular materials on topics including nondiscrimination, diversity, equity, inclusion, and bias shall be publicly posted on each school website in a manner set forth in the act.

The Attorney General or the prosecuting or circuit attorney in the county in which a violation of the act occurs may bring a cause of action against any school district or charter school that violates a provision of the act. An attorney acting on behalf of a school district or charter school may request an opinion of the Attorney General as to whether a particular piece of training, instructional, or curricular material complies with the provisions of the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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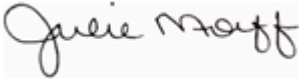
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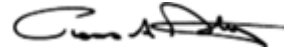
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SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of the State Courts Administrator



Julie Morff
Director
March 11, 2024



Ross Strobe
Assistant Director
March 11, 2024