

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5462H.02C
 Bill No.: HCS for HB 2691
 Subject: Mental Health; Department of Mental Health; Disabilities; General Assembly;
 Department of Social Services
 Type: Original
 Date: April 29, 2022

Bill Summary: This proposal creates provisions relating to mental health services for vulnerable persons.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
General Revenue	(Could exceed \$750,000)	(Could exceed \$750,000)	\$0
Total Estimated Net Effect on General Revenue	(Could exceed \$750,000)	(Could exceed \$750,000)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§630.1150 - Creates provisions relating to mental health services for vulnerable persons

Officials from the **Department of Mental Health (DMH)** state this proposal creates a collaborative project to assess Mental Health services for vulnerable persons.

Section 630.1150 of this proposal states DMH and the Department of Social Services (DSS) shall oversee and implement a collaborative project, and does not include the Mental Health Commission in the project. The project consists of assessing the incidence and implication of continued hospitalization of foster children and clients of DMH, as well as, foster children with mental illnesses, mental disorder, intellectual disabilities, and developmental disabilities that occurs without medical justification because appropriate post-discharge placement options are unavailable. The project also includes developing recommendations to ensure that patients described in this subsection receive treatment in the most cost-effective and efficacious settings, consistent with federal and state standards for treatment in the least restrictive environment. The provisions of this section shall expire on January 1, 2024.

The proposed language is included in Chapter 630, which applies to DMH. While DMH and DSS will work together on the project, DMH assumes it will be responsible for contracting with a vendor to perform the duties stated. DMH estimates the cost for a vendor to provide these services would be greater than or equal to \$750,000 for FY 2023 and FY 2024.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by DMH.

Officials from the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Social Services**, the **Missouri House of Representatives**, the **Missouri Senate** and the **Office of Administration** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **Hermann Area Hospital District** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for that agency.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other nursing homes, schools and hospitals were requested to respond to this proposed

legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
GENERAL REVENUE FUND			
Costs – DMH (§§630.015; 630.055 and 630.1150) Contractor services p. 3	<u>(Could exceed \$750,000)</u>	<u>(Could exceed \$750,000)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Could exceed \$750,000)</u>	<u>(Could exceed \$750,000)</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

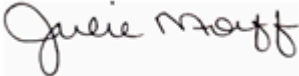
This proposal creates a collaborative project between the Department of Mental Health (DMH) and the Department of Social Services to assess Mental Health services for vulnerable persons. The departments shall issue interim reports before December 31, 2022, and before July 1, 2023, and a final report before December 1, 2023. Copies of each report shall be submitted concurrently to the general assembly.

The provisions of this section shall expire on January 1, 2024 (§630.1150).

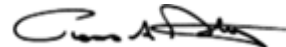
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Office of Administration
Missouri House of Representatives
Missouri Senate
Hermann Area Hospital District



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April 29, 2022



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