

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5462H.011
 Bill No.: HB 2691
 Subject: Mental Health; Department of Mental Health; Disabilities; General Assembly;
 Department of Social Services
 Type: Original
 Date: April 13, 2022

Bill Summary: This proposal modifies provisions relating to the state Mental Health Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
General Revenue	(Could exceed \$750,000)	(Could exceed \$750,000)	\$0
Total Estimated Net Effect on General Revenue	(Could exceed \$750,000)	(Could exceed \$750,000)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§630.015; 630.055 and 630.1150 - Modifies provisions relating to the state Mental Health Commission

Officials from the **Department of Mental Health (DMH)** state this proposal modifies §§630.015 and 630.055 and adds §630.1150, pertaining to the state Mental Health Commission.

Section 630.015.2(5) contains new language and now reads “accessibility of services to promote timely treatment in the most efficient and efficacious setting of patients with mental illnesses, mental disorders, intellectual disabilities, and developmental disabilities”.

Section 630.055 is modified to reflect the addition of the new section 630.1150. Section 630.1150.1 states that the commission shall oversee a project assessing hospitalization of foster children and “clients of the Division of Developmental Disabilities” that occurs because of the lack of post-discharge placement options or screening for residential services. It also tasks the commission with developing recommendations to ensure treatment in the most cost-effective and efficacious settings.

Section 630.1150.2 states the commission shall engage with the Missouri Institute of Mental Health for analysis and policy recommendations. It also provides the commission will collaborate with other state agencies.

Section 630.1150.3 states the commission shall solicit and consider recommendations for social workers, health insurers, psychiatrists and psychologists, hospitals, skilled nursing facilities, and others.

Section 630.1150.4 states the commission shall issue reports to director of DMH and copies of the report to the directors of MO HealthNet, the Children’s Division, the Department of Social Services and the General Assembly. Section 630.1150.5 provides a sunset date of September 1, 2024.

DMH would require contracting with an outside vendor to perform the duties included in the proposed language. DMH estimates the cost for a vendor to provide these services would be greater than or equal to \$750,000 for FY 2023 and FY 2024.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by DMH.

Officials from the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Social Services**, the **Missouri House of Representatives**, the **Missouri Senate** and the **Office of Administration** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other nursing homes, schools and hospitals were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
GENERAL REVENUE FUND			
Costs – DMH (§§630.015; 630.055 and 630.1150) Contractor services p. 3	<u>(Could exceed \$750,000)</u>	<u>(Could exceed \$750,000)</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Could exceed \$750,000)</u>	<u>(Could exceed \$750,000)</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill provides the State Mental Health Commission shall oversee and implement a collaborative project to assess the incidence and implications of continued hospitalization of foster children patients with mental illnesses, mental disorders, intellectual disabilities, and developmental disabilities that occurs without medical justification because appropriate post-discharge placement options are unavailable or because they are awaiting screening for appropriateness of residential services. The Commission shall develop recommendations for the

Director of the Department of Mental Health to ensure that such patients receive the most cost effective and efficacious treatment.

The Commission and the Department shall engage and collaborate with the Missouri Institute of Mental Health to evaluate programs and policies as necessary to develop recommendations for the Commission on policy or operational changes. The Commission shall further solicit and consider data and recommendations from stakeholders and subject matter experts as described in the bill.

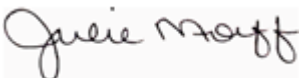
The Commission shall issue interim reports to the Director of the Department before December 31, 2022, and before July 1, 2023, and a final report before December 1, 2023. In addition each report must be submitted concurrently to specified divisions of the Department of Social Services and the General Assembly.

The provisions of this section shall expire on September 1, 2024 (§§630.015; 630.055 and 630.1150).


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Office of Administration
Missouri House of Representatives
Missouri Senate



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April 13, 2022



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