

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4808H.01I
 Bill No.: HB 2164
 Subject: Emergencies; Health Care; Department of Health and Senior Services
 Type: #Updated
 Date: January 23, 2024

#Updated for a revised response from the Department of Health and Senior Services - reflecting new information regarding the current Memorandum of Understanding (MOU) between the Department of Health and Senior Services and the University of Missouri.

Bill Summary: This proposal modifies provisions relating to emergency medical services data.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
#General Revenue	(\$347,949)	(\$333,890)	(\$335,456)
#Total Estimated Net Effect on General Revenue	(\$347,949)	(\$333,890)	(\$335,456)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
#General Revenue	1 FTE	1 FTE	1 FTE
#Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§190.177 - Emergency medical services data

#Officials from the **Department of Health and Senior Services (DHSS)** state §190.177.2 of the proposed legislation requires DHSS to collaborate with the University of Missouri “regarding the analysis of data collected from ambulance services and emergency medical response agencies in accordance with §190.176. The provisions of this section shall also apply to the collection, analysis, and disclosure of EMS data.”

#There is currently a Memorandum of Understanding (MOU) between the Department and the University of Missouri for a six-month pilot program of this nature. However, the process in the existing MOU is for a minor transfer of data, while the proposed legislation will require a major transfer of data. The Department’s Bureau of Emergency Medical Services (BEMS) will need the following staff to carry out the provisions outlined in the proposed legislation:

#One full-time Regulatory Auditor (annual salary \$50,611) to assist in program oversight and ongoing review of data. This position is assumed to be a telecommuter.

#Currently, the Department’s Bureau of Emergency Medical Services (BEMS) contracts with vendor ImageTrend for data related services through an Office of Administration-Information Technology Services Division (OA-ITSD) contract. The information and data required by the proposed legislation is not covered under the current contract. Should the proposed legislation pass, OA-ITSD would be required to work with ImageTrend to modify the contract and satisfy the newly established data needs. The total estimated ITSD cost is \$27,216.

#The estimated cost for ImageTrend modifications is \$241,237 in FY 2025, which includes a one-time fee for modules setup and implementation, and \$240,562 in FY 2026 and FY 2027 for recurring fees.

#**Oversight** does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the DHSS.

Officials from the **University of Missouri Health Care (MUHC)** have reviewed the proposed legislation and determined that as written it should not create expenses in excess of \$100,000 annually.

Oversight assumes the costs incurred by the MUHC related to this proposal can be absorbed within current resource levels.

Officials from the **Department of Commerce and Insurance**, the **Joint Committee on Administrative Rules**, the **Office of the Secretary of State**, the **Jackson County Election Board**, the **Platte County Board of Elections**, the **St. Louis City Board of Election Commissioners**, the **St. Louis County Board of Election Commissioners** and the **Newton County Health Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local election authorities, county officials, nursing homes, fire protection districts, ambulance districts and hospitals were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
GENERAL REVENUE			
<u>#Costs – DHSS (§190.177) EMS data collection program p. 3</u>			
#Personnel Service	(\$42,176)	(\$51,623)	(\$52,656)
#Fringe Benefits	(\$28,863)	(\$35,028)	(\$35,428)
#Expense & Equipment	(\$8,457)	(\$6,677)	(\$6,810)
<u>#Total Costs - DHSS</u>	<u>(\$79,496)</u>	<u>(\$93,328)</u>	<u>(\$94,894)</u>
#FTE Change	1 FTE	1 FTE	1 FTE
<u>#Costs – OA, ITSD/DHSS (§190.177) p. 3</u>			
#ITSD Costs/System changes	(\$27,216)	\$0	\$0
#ImageTrend Contract Services	(\$241,237)	(\$240,562)	(\$240,562)
<u>#Total Costs – OA, ITSD/DHSS</u>	<u>(\$268,453)</u>	<u>(\$240,562)</u>	<u>(\$240,562)</u>
#ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$347,949)</u>	<u>(\$333,890)</u>	<u>(\$335,456)</u>
#Estimated Net FTE Change on General Revenue	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

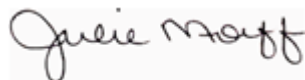
FISCAL DESCRIPTION

#For purposes of conducting epidemiological studies to be used in promoting and safeguarding the health of the citizens of this state, the Department of Health and Senior Services shall collaborate with the University of Missouri School of Medicine regarding the analysis of data collected from ambulance services and emergency medical response agencies. (§190.177)

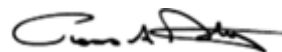
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
 Department of Health and Senior Services
 Joint Committee on Administrative Rules
 Office of the Secretary of State
 University of Missouri System
 Jackson County Election Board
 Platte County Board of Elections
 St. Louis City Board of Election Commissioners
 St. Louis County Board of Election Commissioners
 Newton County Health Department



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