

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3975H.011
 Bill No.: HB 1747
 Subject: Public Service Commission; Boards, Commissions, Committees, and Councils;
 Utilities
 Type: Original
 Date: January 30, 2024

Bill Summary: This proposal modifies the membership of the Public Service Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Public Service Commission Fund (0607)	(\$736,124)	(\$847,061)	(\$862,500)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$736,124)	(\$847,061)	(\$862,500)

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Public Service Commission Fund (0607)	5 FTE	5 FTE	5 FTE
Total Estimated Net Effect on FTE	5 FTE	5 FTE	5 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 386.050 – Public Service Commission

Officials from the **Department of Commerce and Insurance (DCI) – Public Service Commission (PSC)** state this proposal changes the commission from 5 members to 7 members. This would result in an additional 2 Commission Members (each at \$132,345 annually), 2 Program Consultant/Advisors (each at \$101,202 annually) and 1 Administrative Assistant (at \$59,920 annually) for a total of 5 additional FTE and at cost of \$736,124 in FY 2025, \$847,061 in FY 2026 and \$862,501 in FY 2027 to provide for the implementations of change in this proposal.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the cost estimate as provided by DCI-PSC.

Officials from the **Office of the Governor** and the **Missouri Senate** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
PUBLIC SERVICE COMMISSION FUND (0607)			
<u>Cost – DCI-PSC §386.050</u>			
Personal Service	(\$439,178)	(\$537,554)	(\$548,305)
Fringe Benefits	(\$232,805)	(\$283,451)	(\$287,618)
Equipment and Expense	(\$64,141)	(\$26,056)	(\$26,577)
<u>Total Cost – DCI-PSC</u>	<u>(\$736,124)</u>	<u>(\$847,061)</u>	<u>(\$862,500)</u>
FTE Change – DCI-PSC	5 FTE	5 FTE	5 FTE
ESTIMATED NET EFFECT TO THE PUBLIC SERVICE COMMISSION FUND (0607)	<u>(\$736,124)</u>	<u>(\$847,061)</u>	<u>(\$862,500)</u>
Estimated Net FTE Change to the Public Service Commission Fund	5 FTE	5 FTE	5 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

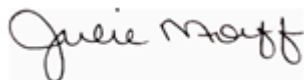
FISCAL DESCRIPTION

This act provides that the Public Service Commission shall consist of seven members, instead of five members, provided that no more than one member shall be appointed from each congressional district. At least two members shall be actively engaged in production agriculture, as defined in the act.

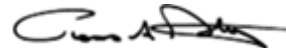
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance – Public Service Commission
Office of the Governor
Missouri Senate



Julie Morff
Director
January 30, 2024



Ross Strobe
Assistant Director
January 30, 2024