COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0630H.01I Bill No.: HB 167

Subject: Military Affairs; National Guard; Veterans; Public Buildings

Type: Original

Date: January 20, 2021

Bill Summary: This proposal designates the Missouri National Guard Armory in Joplin as

the "Sergeant Robert Wayne Crow Jr. Memorial Armory".

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Total Estimated Net | | | |
| Effect on General | | | |
| Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on Other State | | | |
| Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on All Federal | | | |
| Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on FTE | 0 | 0 | 0 |

 \square Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

§41.676 – Military Site Designation

Officials from the **Department of Public Safety - Missouri National Guard (MNG)** state there will be an approximate cost of \$5,000 for the removal and installation of letters to the Missouri National Guard armory located in Joplin, Missouri.

Oversight assumes the MNG is provided with core funding to handle a certain amount of activity each year. Oversight assumes the MNG could absorb the costs related to this proposal.

| FISCAL IMPACT – | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| State Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| FISCAL IMPACT – | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| Local Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety – Missouri National Guard

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January 20, 2021

Ross Strope Assistant Director January 20, 2021