

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3436H.011  
Bill No.: HB 1517  
Subject: Revenue, Department of; Motor Vehicles; Licenses - Driver's  
Type: Original  
Date: February 4, 2022

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Bill Summary: This proposal modifies provisions relating to the administrative procedures for driver's license suspensions and revocations.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
General Revenue	(\$242,264)	(\$287,347)	(\$291,911)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$242,264)</b>	<b>(\$287,347)</b>	<b>(\$291,911)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
General Revenue			
Department of Revenue	4 FTE	4 FTE	4 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>4 FTE</b>	<b>4 FTE</b>	<b>4 FTE</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume the following regarding this proposal:

The proposed changes will increase the number of Circuit Court Hearings the Department is required to appear at with Legal Counsel. As a result of the increase, the General Counsel's Office would require up to three (3 FTE) additional Legal Counsel and one (1 FTE) additional administrative support assistant.

**Oversight** has no information to the contrary, so has reflected costs for four additional FTE on the fiscal note as assumed by DOR.

Officials from the **Missouri Highway Patrol** defer to the DOR for the potential fiscal impact of this proposal.

Officials from the **Department of Mental Health, Office of the State Courts Administrator** and **Missouri Office of Prosecution Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other county prosecutors were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in Oversight's database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
<b>GENERAL REVENUE</b>			
<u>Costs - DOR</u>			
Personnel Service	(\$139,608)	(\$170,880)	(\$174,298)
Fringe Benefits	(\$96,120)	(\$116,467)	(\$117,613)
Expense & Equipment	(\$6,536)	\$0	\$0
<u>Total Costs -</u>	<u>(\$242,264)</u>	<u>(\$287,347)</u>	<u>(\$291,911)</u>
FTE Change	4 FTE	4 FTE	4 FTE
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(\$242,264)</u></b>	<b><u>(\$287,347)</u></b>	<b><u>(\$291,911)</u></b>
Estimated Net FTE Change on General Revenue	4 FTE	4 FTE	4 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

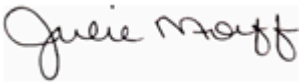
This bill requires trial de novo of driver's license decisions under Chapter 536, RSMo, to be handled by the prosecuting attorney of the county, who shall appear on behalf of the Director of the Department of Revenue. Currently, if a person's license has been revoked for failure to submit to a chemical test and the person has petitioned for a circuit or associate circuit court review and requested a stay of the revocation pending the requested review, the clerk of the court must notify the prosecuting attorney of the county, who must then appear on behalf of the Director of the Department of Revenue.

The bill changes that procedure to require the Director of the Department of Revenue or an attorney designated by the Director to appear at the hearing on behalf of the Department of Revenue.

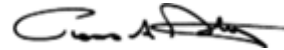
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Missouri Highway Patrol  
Department of Mental Health  
Office of the State Courts Administrator



Julie Morff  
Director  
February 4, 2022



Ross Strobe  
Assistant Director  
February 4, 2022