

FY 2020-21 and FY 2021-22 SUPPLEMENTAL APPROPRIATIONS
Summary: Conference Report
House Bill 4398 (H-3) CR-1



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Overview

House Bill 4398 (H-3) CR-1 contains supplemental appropriation adjustments to multiple budget areas for FY 2020-21 and FY 2021-22. In sum, FY 2020-21 adjustments increase Gross appropriations in the state budget by \$116.8 million and increase GF/GP appropriations by \$1.0 million. FY 2021-22 adjustments increase Gross appropriations by \$724.8 million and increase GF/GP appropriations by \$70.2 million.

Appropriation and boilerplate priorities initiated by the State Budget Office in requests 2021-11 and 2022-1, and priorities initiated by the legislature, are identified in this document.

FY 2021-22 APPROPRIATION SUMMARY

Budget Area		FY 2021-22 Year-to-Date Appropriations	FY 2021-22 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$155,560,300	\$125,000	0.1
	GF/GP	\$97,366,900	\$0	0.0
Education	Gross	\$1,912,027,900	\$16,000,000	0.8
	GF/GP	\$96,508,100	\$6,000,000	6.2
Environment, Great Lakes, and Energy	Gross	\$689,770,700	\$0	0.0
	GF/GP	\$153,375,500	(\$100)	0.0
Health and Human Services	Gross	\$31,651,808,000	\$325,395,400	1.0
	GF/GP	\$5,407,875,000	\$40,554,200	0.7
Labor and Economic Opportunity	Gross	\$2,073,829,100	\$176,324,300	8.5
	GF/GP	\$496,044,600	\$21,951,000	4.4
State Police	Gross	\$829,457,700	\$6,956,000	0.8
	GF/GP	\$527,822,500	\$0	0.0
Technology, Management, & Budget	Gross	\$1,470,299,200	\$6,800,000	0.5
	GF/GP	\$284,474,500	\$1,700,000	0.6
Transportation	Gross	\$5,236,619,200	\$193,236,300	3.7
	GF/GP	\$0	\$0	--
TOTAL	Gross	\$44,019,372,100	\$724,837,000	1.6
	GF/GP	\$7,063,467,100	\$70,205,100	1.0

FY 2021-22 Supplemental Appropriation Items **Appropriation
Change**

AGRICULTURE AND RURAL DEVELOPMENT

1. Horse Racing Advisory Commission

Authorizes the commission to receive and expend \$125,000 in state restricted Agriculture Equine Industry Development funds. The commission is authorized to receive and expend a small portion of the tax on advanced wagering deposit transactions under Section 6a of the Horse Race Law through amendment, 2016 PA 271.

Gross	\$125,000
Restricted	125,000
GF/GP	\$0

EDUCATION

2. Teacher Talent Pipeline

Includes \$10.0 million in federal COVID-19 Governor's Emergency Education Relief (GEER) II funds for a grant to an education-related nonprofit organization that supports a teacher talent pipeline through teacher recruitment, training, development and retention.

Gross	\$10,000,000
Federal	10,000,000
GF/GP	\$0

<u>FY 2021-22 Supplemental Appropriation Items</u>		Appropriation Change
3. PRIME Schools		
Includes \$6.0 million GF/GP and authorization for 1.0 FTE position for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative. Of the \$6.0 million, at least \$5.8 million is allocated for PRIME and up to \$200,000 and 1.0 FTE for the Department of Education to administer the initiative.	FTE Gross GF/GP	1.0 \$6,000,000 \$6,000,000
ENVIRONMENT, GREAT LAKES, AND ENERGY		
4. Contaminated Site Cleanup Contingency Reserve Fund		
Reduces GF/GP by \$100 and increases state restricted Contaminated Site Cleanup Contingency Reserve Fund by a like amount. This placeholder is intended for the prioritization and remediation of newly contaminated properties statewide that emerge throughout the year.	Gross Restricted GF/GP	\$0 100 (\$100)
HEALTH AND HUMAN SERVICES		
5. Electronic Benefit Transfer (EBT) – Food Assistance Program		
Includes \$3.3 million in federal revenue to support contractually obligated payments to Fidelity Information Services for the administration of the Food Assistance Program through Michigan Bridge Cards.	Gross Federal GF/GP	\$3,300,000 3,300,000 \$0
6. Child and Adolescent Health Care and Centers		
Includes \$5.0 million of increased local school district revenue originating from the state School Aid Act Fund, under section 31n(5), made available for child and adolescent health services.	Gross Local GF/GP	\$5,000,000 5,000,000 \$0
7. Aging and Adult Services Administration		
Includes \$3.6 million GF/GP for aging administration, senior community services, and home-delivered and congregate meals to meet state matching funds required for available federal COVID-related grant funds. State match required is 25% for administration and 5% for services.	Gross GF/GP	\$3,554,200 \$3,554,200
8. ARP – Data Modernization		
Includes \$3.3 million in federal American Rescue Plan Act funds for data modernization implementation, to assure fast and complete data sharing across the public health data system.	Gross Federal GF/GP	\$3,300,000 3,300,000 \$0
9. ARP – Epidemiology and Laboratory Capacity – Genomic Sequencing		
Includes \$6.4 million in federal American Rescue Plan Act funds to increase laboratory capacity for genomic sequencing activities to improve the detection, monitoring, and mitigation of COVID-19 virus mutations and disease clusters, and to develop response strategies.	Gross Federal GF/GP	\$6,386,600 6,386,600 \$0
10. ARP – Epidemiology and Laboratory Capacity – School Safety		
Includes \$150.0 million in federal American Rescue Plan Act funds for school safety programs for screening and testing activities to facilitate continued opening or reopening of schools, and safe operations of schools. This represents half of the funding granted to Michigan.	Gross Federal GF/GP	\$150,000,000 150,000,000 \$0
11. ARP – Epidemiology and Laboratory Capacity – Grant to Confinement Facilities		
Includes \$19.9 million in federal American Rescue Plan Act funds to support activities in confinement facilities to detect and mitigate transmission of the COVID-19 virus.	Gross Federal GF/GP	\$19,880,000 19,880,000 \$0
12. ARP – Homeless Service Sites and Congregate Living Facilities		
Includes \$1.4 million in federal American Rescue Plan Act funds to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings like group homes.	Gross Federal GF/GP	\$1,439,300 1,439,300 \$0
13. ARP – Maternal, Infant, and Early Childhood Home Visiting Program		
Includes \$893,200 in federal American Rescue Plan Act funds for emergency assistance through home visiting programs to families impacted by the COVID-19 virus pandemic, including visits, services, provision of emergency supplies, and training of home visitors.	Gross Federal GF/GP	\$893,200 893,200 \$0
14. Behavioral Health Patient Health Information Tool		
Removes \$600,000 GF/GP designated in Sec. 1965, Article VI of 2021 PA 87 for an online and interactive version of protected health information consent tool. The boilerplate section is being repealed.	Gross GF/GP	(\$600,000) (\$600,000)
15. Behavioral Health Substance Use Disorder Pilot		
Includes \$1.2 million GF/GP for a behavioral health pilot program to integrate innovative prescription digital therapeutics and assist persons having an opioid use disorder with recovery, including community reinforcement.	Gross GF/GP	\$1,200,000 \$1,200,000

<u>FY 2021-22 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>	
16. COVID-19 Elder Justice – Aging and Field Services		Gross	\$2,629,800
Includes \$2.6 million in federal funds to enhance and improve the ability of the adult protective services system to investigate allegations of abuse, neglect, or exploitation of seniors.		Federal	2,629,800
		GF/GP	\$0
17. COVID-19 Epidemiology and Lab Capacity – Healthcare-Associated Infection		Gross	\$9,860,300
Includes \$9.9 million in federal funds for enhanced laboratory capacity to detect, confirm, and characterize antibiotic resistant pathogens and novel resistance mechanisms, to improve response to infectious disease outbreaks, and containment of antibiotic resistant events in healthcare settings.		Federal	9,860,300
		GF/GP	\$0
18. COVID-19 Epidemiology and Lab Capacity – Nursing Home and Long-Term Care Teams		Gross	\$14,175,900
Includes \$14.2 million in federal funds for epidemiology and laboratory (ELC) capacity to support nursing home and long-term care facility strike teams to build and maintain infection prevention and control infrastructure to support the safety of residents, visitors, and facility healthcare personnel.		Federal	14,175,900
		GF/GP	\$0
19. COVID-19 Epidemiology and Laboratory Capacity - Special Projects		Gross	\$649,400
Includes \$649,400 in federal funds for special projects under the epidemiology and laboratory capacity program for infectious diseases, including public health laboratory preparedness and capacity, health information systems improvement, and support for CDC traveler's health program.		Federal	649,400
		GF/GP	\$0
20. COVID-19 Housing Opportunities for Persons with AIDS		Gross	\$549,100
Includes \$549,100 in federal funds to maintain operations, provide rental assistance, supportive services, and other necessary actions for persons with AIDS.		Federal	549,100
		GF/GP	\$0
21. COVID-19 Substance Abuse Prevention and Treatment Block Grant		Gross	\$47,124,700
Includes \$47.1 million in federal funds for community substance abuse services for prevention activities, treatment, and recovery support services to individuals and communities.		Federal	47,124,700
		GF/GP	\$0
22. Environmental Health Threats Response		Gross	\$36,300,000
Includes \$36.3 million GF/GP for responding to emerging environmental health threats in Benton Harbor and other communities throughout the state. Funding will be used to support water sampling activities, hire a health officer in Berrien County, and expand Food Assistance Program benefits for Benton Harbor residents.		GF/GP	\$36,300,000
23. Federal Mental Health Block Grant		Gross	\$19,652,900
Includes \$19.7 million in federal funds for community mental health services and mental health treatment for adults with serious mental illness and children with serious emotional disturbance.		Federal	19,652,900
		GF/GP	\$0
24. Injury Control Intervention – Traumatic Brain Injury		Gross	\$0
Unappropriates and reappropriates \$5.0 million funded in 2021 PA 87 for decision support software in the treatment of traumatic brain injury. Related boilerplate is modified to add the requirement that software purchases are to be made from the same entity used for purchases in FY 2018-19.		GF/GP	\$0
25. Mental Health Crisis Services		Gross	\$100,000
Includes \$100,000 GF/GP to be allocated to a mental health crisis services organization in Oakland County.		GF/GP	\$100,000
LABOR AND ECONOMIC OPPORTUNITY			
26. At-Risk Youth Grants		Gross	\$0
Includes a net \$0 reappropriation in order to correct fund sourcing referenced in boilerplate for the \$1.0 million grant to the Michigan franchise holder of the national Jobs for America's Graduates program (Sec. 501)		GF/GP	\$0
27. Michigan Community Service Commission		Gross	\$55,900
Includes an additional \$100,000 in private funding and a reduction of \$44,100 in Gifts, Bequests, and Donations funding for a net increase of \$55,900 Gross. Funding will support a private funding technical fund source shift and also provide authorization for additional fee revenue from the VISTA AmeriCorps Hosting Sites to support costs of the program.		Private	55,900
		GF/GP	\$0
28. Michigan Women's Commission – FTE Transfer		FTEs	0.0
Transfers \$124,200 GF/GP and authorization for 1.0 unclassified FTE position from the Unclassified Salaries line item to the Michigan Women's Commission line item as a classified position as part of a technical adjustment stemming from the previous transfer of the commission from the Department of Civil Rights to the Department of Labor and Economic Opportunity.		Gross	\$0
		Federal	0
		GF/GP	\$0

<u>FY 2021-22 Supplemental Appropriation Items</u>		Appropriation Change
29. Michigan Women's Commission – Grant Funding	Gross	\$2,500,000
Authorizes the commission to receive \$2.5 million Gross in grant funding. Grant funding supports the Tri-Share child care program and the Michigan Fostering Access, Rights and Equity (MI FARE) program.	Federal	350,000
	Private	2,150,000
	GF/GP	\$0
30. Job Creation Services – State Historic Preservation Office (SHPO)	Gross	\$350,000
Includes \$350,000 restricted funding authorization to allow SHPO to expend the balance of existing fee revenue to support program operations.	Restricted	350,000
	GF/GP	\$0
31. ARP – Arts and Culture Grants – One-Time Funding	Gross	\$892,400
Includes \$892,400 in federal funding for Arts and Cultural Grants from the National Endowment for the Arts to provide support to arts and cultural organizations to help with effects of the COVID-19 pandemic.	Federal	892,400
	GF/GP	\$0
32. COVID-19 – Emergency Rental Assistance – One-Time Funding	Gross	\$140,000,000
Includes \$140.0 million in federal grant funding awarded under the American Rescue Plan Act for emergency rental assistance to support low-income renters that have experienced significant financial hardship from the COVID-19 pandemic and are at risk of becoming homeless or of experiencing housing instability. New funding is in addition to the \$622.0 million in federal funding already provided for this program.	Federal	140,000,000
	GF/GP	\$0
33. COVID-19 – Office of Global Michigan: Vaccinations – One-Time Funding	Gross	\$886,300
Includes \$886,300 in federal funding for vaccination support for immigrant and refugee communities, including access and hesitancy issues.	Federal	886,300
	GF/GP	\$0
34. Office of Global Michigan: Refugee Programming	Gross	\$9,688,700
Includes \$9.7 million Gross to provide refugee services. Of the \$9.7 million, \$9.6 million will be used to support the expansion of social services, school impact, and promotion of health programming for refugees. Funding will also be used to provide services to new Afghan evacuees when they arrive in Michigan. The \$119,000 in private funding will be used to support implementing a skilled professional immigrant networking program and for expanding access to the digital literacy and learning program.	Federal	9,569,700
	Private	119,000
	GF/GP	\$0
35. One-Time Grants	Gross	\$21,951,000
Includes \$22.0 million GF/GP to be allocated as follows:	GF/GP	\$21,951,000
<ul style="list-style-type: none"> • \$1.0 million GF/GP for Making it Happen Foundation • \$951,000 GF/GP for road renovation and realignment projects in Kalamazoo County • \$5.0 million GF/GP for converting the 10th floor of Helen DeVos Children's Hospital to a 12-bed pediatric psychiatric unit • \$2.5 million GF/GP for Great Lakes Center for Autism for expansion of pediatric autism services • \$2.5 million GF/GP for Allegan County Community Mental Health Crisis and Stabilization Unit and Clinic • \$9.0 million GF/GP for the North American International Auto Show • \$1.0 million GF/GP for the St. Clair Convention Center. 		
STATE POLICE		
36. Fingerprinting Fees GASB Standard Compliance	Gross	\$4,400,000
Provides state restricted funding authorization to align with Governmental Accounting Standards Board (GASB) standards related to revenue and expense recording. The standards affect the way that MSP must reflect fingerprint fees collected for the FBI, but the accounting does not result in any additional payments being made.	Restricted	4,400,000
	GF/GP	\$0
37. Emergency Management Performance Grant Revenue	Gross	\$2,556,000
Aligns federal authorization with available Emergency Management Performance Grant revenue received under the American Rescue Plan Act to support state and local activities in response to the COVID-19 pandemic.	Federal	2,556,000
	GF/GP	\$0
TECHNOLOGY, MANAGEMENT, AND BUDGET		
38. Data for the American Dream Initiative	Gross	\$100,000
Authorizes receipt of \$100,000 from a private grant from the National Center for Public Policy Research to supplement \$1.5 million authorized in 2020 PA 66 for the Data for the American Dream Initiative, to be used for creation of tools designed to help minority and low-income individuals transition to sustainable employment through data driven decisions. Funds will be used to support outreach efforts for two new tools for jobseekers and case managers.	Private	100,000
	GF/GP	\$0

<u>FY 2021-22 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
39. Coronavirus Response Activities	Gross	\$5,000,000
Includes \$5.0 million in federal Coronavirus State Fiscal Recovery Funds to support activities of the COVID-19 Office of Accountability, which was created in Executive Directive No. 2020-5.	Federal	5,000,000
	GF/GP	\$0
40. PPE Stockpile Warehouse Operations	Gross	\$1,700,000
Provides \$1.7 million GF/GP to support warehouse operations expenses to secure and maintain a state PPE stockpile until the end of FY 2021-22. Expenses include warehouse rent and vendor costs to manage the stockpile. Federal funds from the Federal Emergency Management Agency currently fund stockpile maintenance costs, but these funds will expire on April 1, 2022.	GF/GP	\$1,700,000
TRANSPORTATION		
41. Airport Coronavirus Response Grant Program - General Aviation	Gross	\$2,799,000
Includes \$2.8 million in federal American Rescue Plan Act funds to provide economic relief to General Aviation airports in Michigan.	Federal	2,799,000
	GF/GP	\$0
42. Airport Coronavirus Response Grant Program - Primary Airports	Gross	\$168,878,500
Includes \$168.9 million in federal American Rescue Plan Act funds to provide economic relief to Commercial service – Primary airports in Michigan. Commercial Service – Primary airports are airports with scheduled air service and more than 10,000 annual passenger boardings. There are 15 Commercial Service - Primary airports in Michigan.	Federal	168,878,500
	GF/GP	\$0
43. Enhanced Mobility of Seniors and Individuals with Disabilities	Gross	\$803,900
Includes \$803,900 in federal American Rescue Plan Act funds to supplement the Enhanced Mobility of Seniors and Individuals with Disabilities program, an ongoing Federal Transit Administration (FTA) program intended to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. These funds will be made available through the Michigan Department of Transportation (MDOT) to local service providers for eligible projects and activities.	Federal	803,900
	GF/GP	\$0
44. Rural Area Apportionments	Gross	\$20,754,900
Includes \$20.8 million in federal American Rescue Plan Act funds to supplement the existing federal transit program established under 49 US Code, Section 5311. The program provides operating, planning, and capital assistance to eligible public transit systems serving rural areas (populations of less than 50,000).	Federal	20,754,900
	GF/GP	\$0

FY 2021-22 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

States amount of state spending from state sources in the bill and amount of state spending to be paid to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

Sec. 204. Appropriations Subject to Federal Audit and Reporting Requirements

Subjects appropriations to applicable federal audit and reporting requirements; requires prompt action if instances of noncompliance are identified; requires the state budget director to notify appropriations committees and fiscal agencies of incidences of noncompliance.

Sec. 205. Report on Status of ARPA Appropriations

Requires the state budget director to report on the status of all funds appropriated related to the coronavirus relief effort on a monthly basis until all funds are exhausted.

EDUCATION

Sec. 301. Teacher Talent Pipeline

Requires funding to be used to provide grants to an eligible education-related nonprofit organization that supports teacher recruitment, training, development and retention; designates unexpended funds as a work project appropriation.

FY 2021-22 Supplemental Boilerplate Items

Sec. 302. PRIME Schools

Requires funding for the SME Education Foundation's Partnership Response in Manufacturing Education (PRIME) initiative to be used to provide high schools with cost effective and tailored engineering and manufacturing education; authorizes the Department of Education to use a portion of the appropriation for staffing and administration of the initiative.

HEALTH AND HUMAN SERVICES

Sec. 401. Child and Adolescent Health Care and Centers

State legislative intent that the funds appropriated for child and adolescent health care and centers support primary health care and services to children and adolescents; requires DHHS and Department of Education to jointly determine expenditure of the funds.

Sec. 402. ARP – Epidemiology and Laboratory Capacity School Safety

Requires DHHS to purchase supplies for distribution to school systems for coronavirus testing and contact tracing for students, staff, and others, and allows 1% of funds for administrative costs of Michigan Association of Intermediate School Administrators; allows school districts to opt for direct reimbursement instead of direct supply, with timelines; requires DHHS to maintain a public website of supply procurement options for schools; prohibits state or local government entities from retrieving supplies without consent of a school district; requires any redistribution of such supplies to be done by the association; requires DHHS to collaborate with the Department of Education.

Sec. 403. Behavioral Health Substance Use Disorder Pilot

Requires funding to be used for an online and interactive version of the protected health information consent tool; places specific conditions on grantee experience and requirement for training, application of the substance use disorder health information technology plan, and integration of the consent tool with other applications.

Sec. 404. COVID-19 Epidemiology and Laboratory Capacity Nursing Home and Long-Term Care Strike Teams

Requires DHHS to recruit qualified out-of-state persons to staff a nursing home and long-term care strike team to assist in providing care at treatment facility that experiences a temporary staffing shortage.

Sec. 405. COVID-19 Substance Abuse Prevention and Treatment Block Grant

Requires DHHS to provide grants to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide community-based substance use disorder services.

Sec. 406. Federal Mental Health Block Grant

Requires DHHS to provide grants to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide community-based mental health services.

Sec. 407. Injury Control Intervention – Traumatic Brain Injury

Modifies current section 1971 in 2021 PA 87 by including requirement that software purchases are to be made from the same entity used for purchases in FY 2018-19; designates unexpended funds as a work project appropriation.

Sec. 408. Mental Health Crisis Services

Allocates \$100,000 for mental health crisis services to a nonprofit mental health crisis services organization in Oakland County.

LABOR AND ECONOMIC OPPORTUNITY

Sec. 501. At-Risk Youth Grants

Requires appropriation to be awarded to the Michigan franchise holder of the national Jobs for America's Graduates program and to match non-state contributions to the Michigan franchise holder of the national Jobs for America's Graduates program.

Sec. 502. Arts and Culture Programs

Requires funding be used to support programming and general operating expenses, to cover up to 100% of the costs of the programs which grants support, to prevent, prepare for, respond to, and recover from the COVID-19 pandemic, with a priority on opening for in-person activities.

Sec. 503. COVID-19 Emergency Rental Assistance

Requires LEO to work with DHHS, Judiciary, and local agencies to operate an emergency rental and utility assistance program; requires program to operate under federal rules and to serve eligible households to help keep housing and avoid eviction; requires households to provide specific documentation to show eligibility; prohibits funding from being used for rent owed for occupancies after September 30, 2022; requires a report.

Sec. 504. Distribution of One-Time Grants Appropriation

Requires appropriation for One-Time Grants to be allocated as follows: \$1.0 million to Making it Happen Foundation; \$951,000 for road renovation and realignment projects in Kalamazoo County; \$5.0 million for converting the 10th floor of Helen DeVos Children's Hospital to a 12-bed pediatric psychiatric unit; \$2.5 million for Great Lakes Center for Autism for expansion of pediatric autism services; \$2.5 million for Allegan County Community Mental Health Crisis and Stabilization Unit and Clinic; \$9.0 million for the North American International Auto Show; and \$1.0 million for the St. Clair Convention Center.

FY 2021-22 Supplemental Boilerplate Items

MILITARY AND VETERANS AFFAIRS

Sec. 601. Appropriation of Private Revenues at State Veterans Homes

Appropriates private revenues from members of the state's veterans homes to pay medical expenses, member assessments, and other member-incurred expenses.

NATURAL RESOURCES

Sec. 701. Restricted Fund Appropriations in Other Departments

Lists appropriations to other state departments from DNR restricted funds.

TECHNOLOGY, MANAGEMENT AND BUDGET

Sec. 801. Coronavirus Response Activities

Requires federal Coronavirus State Fiscal Recovery Funds to be used to support coronavirus response activities; authorizes funds to be used to support the COVID-19 Office of Accountability, which was created in Executive Directive No. 2020-5.

TREASURY

Sec. 901. Internet Gaming, Sports Betting, and Fantasy Contests – Deposit Remaining Funding into SAF

Appropriates any unexpended funds remaining in the Fantasy Contest Fund, the Internet Gaming Fund, or the Internet Sports Betting Fund after all statutorily-required expenditures have been made; requires funding to be deposited into the state School Aid Fund.

Sec. 902. Fostering Futures Scholarship Trust Fund

Appropriates funding received as gifts or donations to the Fostering Futures Scholarship Program; authorizes Treasury to use the funding for purposes of the program.

REPEALERS

Enacting Section 1.

Repeals section 1071 of Article V of 2021 PA 87 and replaces it with Section 501 in Part 2 of this bill.

Enacting Section 2.

Repeals section 1971 of Article VI of 2021 PA 87 and replaces it with Section 407 in Part 2 of this bill.

Enacting Section 3.

Repeals section 1965 of Article VI of 2021 PA 87.

Enacting Section 4.

Repeals section 223 of Article XI of 2021 PA 87 and replaces it with Section 701 in Part 2 this bill.

FY 2020-21 APPROPRIATION SUMMARY

Budget Area		FY 2020-21	FY 2020-21	% Change
		Year-to-Date Appropriations	Supplemental Change	
Agriculture and Rural Development	Gross	\$124,895,000	\$190,000	0.2
	GF/GP	\$63,616,800	\$0	0.0
Environment, Great Lakes, and Energy	Gross	\$684,359,200	\$0	0.0
	GF/GP	\$59,443,900	\$0	0.0
Health and Human Services	Gross	\$32,657,991,000	(\$32,297,900)	(0.1)
	GF/GP	\$4,661,285,300	\$0	0.0
Natural Resources	Gross	\$473,756,800	\$4,500,000	0.9
	GF/GP	\$50,697,300	\$1,000,000	2.0
State Police	Gross	\$1,070,665,300	\$144,400,000	13.5
	GF/GP	\$454,476,600	\$0	0.0
TOTAL	Gross	\$35,011,667,300	\$116,792,100	0.3
	GF/GP	\$5,289,519,900	\$1,000,000	0.0

FY 2020-21 Supplemental Appropriation Items

**Appropriation
Change**

AGRICULTURE AND RURAL DEVELOPMENT

1. Horse Racing Advisory Commission

Authorizes the commission to receive and expend \$190,000 in state restricted Agriculture Equine Industry Development funds. The commission is authorized to receive and expend a small portion of the tax on advanced wagering deposit transactions under Section 6a of the Horse Race Law through amendment, 2016 PA 271.

Gross \$190,000
Restricted 190,000
GF/GP \$0

ENVIRONMENT, GREAT LAKES, AND ENERGY

2. Environmental Sustainability and Stewardship

Reduces authorization for federal funding by \$147,200 and increases authorization for state restricted funding by a like amount. Federal funding is deposited into the Energy Efficiency and Renewable Energy Revolving Loan Fund and becomes state restricted funding. This program provides loans for clean energy manufacturing initiatives, energy efficiency, and renewable technology in industry and agriculture.

Gross \$0
Federal (147,200)
Restricted 147,200
GF/GP \$0

HEALTH AND HUMAN SERVICES

3. Title IV-E Financing

Reduces the budget by a net \$35.0 million Gross to address a recently identified overclaim of Federal Title IV-E reimbursements for administrative costs. This adjustment is reflected across multiple line items in Departmental Administration and Support, Children's Services Agency – Child Welfare, Field Operations and Support Services, Behavioral Health Services, and Information Technology.

Gross (\$35,000,000)
Federal (35,000,000)
GF/GP \$0

4. Behavioral Health Program Administration

Includes \$1.9 million in private Michigan Health Endowment Fund and Vital Strategies grants for children's health system reform, developmental behavioral treatment in hospitals, and Michigan syringe services programs operations continuity support.

Gross \$1,900,000
Private 1,900,000
GF/GP \$0

5. Laboratory Services EGLE Interdepartmental Grant

Includes an increase of \$802,100 in interdepartmental grant funding from the Department of Environment, Great Lakes, and Energy for laboratory testing and analysis of fish tissue to monitor for chemical contaminants, and for laboratory services related to the federal Biowatch program for preparedness and response to bioterrorist or chemical threats.

Gross \$802,100
IDG 802,100
GF/GP \$0

NATURAL RESOURCES

6. Legal Services

Includes \$1.0 million GF/GP for costs related to renegotiation of the 2000 consent decree that governs Great Lakes fisheries among DNR, the federal government, and five tribal nations. Costs include mediation, research, travel expenses, and other costs related to Attorney General personnel.

Gross \$1,000,000
GF/GP \$1,000,000

<u>FY 2020-21 Supplemental Appropriation Items</u>		<u>Appropriation Change</u>
7. Snowmobile Trail Development and Maintenance	Gross	\$3,500,000
includes authorization for an additional \$3.5 million from the Snowmobile Trail Improvement Fund to be used for equipment grants to snowmobile clubs (\$2.2 million) and repairs to the Manistee River bridge in Wexford County (\$1.3 million).	Restricted	3,500,000
	GF/GP	\$0
STATE POLICE		
8. Internal CRF Expenditure Alignment	Gross	\$0
Includes an internal transfer of GF/GP and federal Coronavirus Relief Fund (CRF) between several line items to align CRF authorization with eligible expenditures. Eligible expenditures are primarily being recognized in the Post Operations line item, so CRF authorization will be shifted to that line item and an identical amount of GF/GP will be shifted to numerous other line items.	Federal	0
	GF/GP	\$0
9. Fingerprinting Fees GASB Standard Compliance	Gross	\$4,400,000
Provides state restricted funding authorization to align with Governmental Accounting Standards Board (GASB) standards related to revenue and expense recording. The standards affect the way that MSP must reflect fingerprint fees collected for the FBI, but the accounting does not result in any additional payments being made.	Restricted	4,400,000
	GF/GP	\$0
10. FEMA COVID-19 Funding	Gross	\$140,000,000
Aligns federal authorization in the Emergency and Disaster Response and Mitigation line item with available Federal Emergency Management Agency (FEMA) funding to support COVID-19 response and mitigation projects administered by MDHHS.	Federal	140,000,000
	GF/GP	\$0

FY 2020-21 Supplemental Boilerplate Items

GENERAL SECTIONS

Sec. 1201. State Spending and State Appropriations Paid to Local Units of Government

States amount of state spending from state sources in the bill and amount of state spending to be paid to local units of government.

Sec. 1202. Appropriations Subject to Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 1203. State Administrative Board Transfers

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to inter-transfer funds if the State Administrative Board transfers funds.

AGRICULTURE AND RURAL DEVELOPMENT

Sec. 1301. Horse Racing Advisory Commission

Authorizes unexpended funding for the Horse Racing Advisory Commission to be carried forward at the end of the fiscal year.

MILITARY AND VETERANS AFFAIRS

Sec. 1401. Appropriation of Private Revenues at State Veterans Homes

Appropriates private revenues from members of the state's veterans homes to pay medical expenses, member assessments, and other member-incurred expenses.

NATURAL RESOURCES

Sec. 1501. Work Project – Legal Services

Designates unexpended funds appropriated for Legal Services as a work project appropriation; appropriation will support renegotiation of the 2000 consent decree.

Sec. 1502. Carry Forward – Snowmobile Trail Development and Maintenance

Authorizes unexpended funding appropriated for Snowmobile Trail Development and Maintenance to carry forward at the end of the fiscal year.

TREASURY

Sec. 1601. Internet Gaming, Sports Betting, and Fantasy Contests – Deposit Remaining Funding into SAF

Appropriates any unexpended funds remaining in the Fantasy Contest Fund, the Internet Gaming Fund, or the Internet Sports Betting Fund after all statutorily-required expenditures have been made; requires funding to be deposited into the state School Aid Fund.

FY 2020-21 Supplemental Boilerplate Items

Sec. 1602. Fostering Futures Scholarship Trust Fund

Appropriates funding received as gifts or donations to the Fostering Futures Scholarship Program; authorizes Treasury to use the funding for purposes of the program.