

FY 2023-24: SCHOOL AID
Summary: As Reported by the House Subcommittee
House Bill 4286 (H-1)



Analysts: Jacqueline Mullen and Noel Benson

IDG/IDT	FY 2022-23 YTD as of 2/8/23	FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Conference	Difference: House From FY 2022-23 YTD	
						Amount	%
	\$0	\$0	\$0			\$0	--
Federal	2,524,243,500	2,253,043,500	2,253,043,500			(271,200,000)	(10.7)
Local	0	0	0			0	--
Private	0	0	0			0	--
Restricted	16,966,472,900	18,564,768,300	19,108,183,600			2,141,710,700	12.6
GF/GP	124,200,000	73,700,000	73,700,700			(50,499,300)	(40.7)
Gross	\$19,614,916,400	\$20,891,511,800	\$21,434,927,800			\$1,820,011,400	9.3

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The School Aid budget makes appropriations to the state's 537 local school districts, 295 public school academies (PSAs), and 56 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Michigan Department of Education (MDE), Center for Educational Performance and Information (CEPI), and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
1. Foundation Allowance (Secs. 22a & 22b)	Gross \$10,134,000,000	\$488,000,000
<u>Executive</u> increases by \$614.0 million Gross to provide a \$458 (5.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,608.	Restricted 10,133,609,300	488,150,000
<u>House</u> increases by \$488.0 million Gross to provide a \$366 (4.0%) increase in the per-pupil foundation allowance, from \$9,150 to \$9,516.	GF/GP \$390,700	(\$150,000)
2. Foundation: Cyber Schools Reduction (Secs. 22a & 22b)	Gross NA	(\$7,900,000)
<u>Executive</u> reduces cyber school foundation allowances to 80% of the Target foundation, or \$7,687 per pupil, for an estimated savings of \$42.0 million.	Restricted NA	(7,900,000)
<u>House</u> maintains cyber school foundation allowances at \$9,150, for an estimated savings of \$7.9 million.	GF/GP NA	\$0
3. Foundation: Two-Year Blend (Secs. 22a & 22b)	Gross NA	\$71,000,000
<u>Executive</u> does not include.	Restricted NA	71,000,000
<u>House</u> increases by \$71.0 million SAF to revise the pupil membership blend to a two-year average of the pupil blends for FY 2022-23 and FY 2023-24.	GF/GP NA	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
4. Michigan Public School Employees Retirement System (MPERS) (Secs. 147a, 147c, & 147e)	Gross	\$2,964,650,000	(\$453,872,000)
	Restricted	2,964,100,000	(453,922,000)
	GF/GP	\$550,000	\$50,000
<p><u>Executive</u> removes one-time appropriations of \$1.0 billion SAF and \$140.4 million MPERS Retirement Obligation Reform Reserve Fund, and increases state support for K-12 MPERS costs by \$577.6 million Gross (\$50,000 GF/GP) for a total of \$2.4 billion Gross (\$600,000 GF/GP). Revises as follows:</p> <ul style="list-style-type: none"> Expands the allocation to offset a portion of costs for districts by \$11.9 million SAF for a total of \$111.9 million SAF to expand eligible recipients to also include ISDs and district libraries; Provides \$202.0 million SAF for the costs necessary to continue an accelerated reduction in the payroll growth assumption to 0.75% (an additional 50 basis points reduction from what is statutorily required); Adds \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments, including a reduction in the assumed rate of return to 6.0% due to a dedicated gains policy. <p><u>House</u> concurs with Executive to remove one-time appropriations. Increases state support for K-12 MPERS costs by \$686.5 million Gross (\$50,000 GF/GP) for a total of \$2.5 billion Gross (\$600,000 GF/GP). Revises as follows:</p> <ul style="list-style-type: none"> Provides \$23.9 million one-time SAF to expand the cost offset to include ISDs and district libraries for two years; Provides \$202.0 million MPERS Retirement Obligation Reform Reserve Fund for an accelerated reduction in the payroll growth assumption to 0.75%; Provides \$97.0 million one-time SAF to reimburse districts for an estimated 1% of unfunded liability costs; Concurs with Executive to add \$363.7 million Gross (\$50,000 GF/GP) for cost adjustments. 			
5. School Safety (Sec. 97)	Gross	\$168,000,000	\$150,000,000
	Restricted	150,000,000	150,000,000
	GF/GP	\$18,000,000	\$0
<p><u>Executive</u> provides one-time funding of \$318.0 million Gross (\$18.0 million GF/GP) for per-pupil payments over two fiscal years to districts, ISDs, and nonpublic schools to improve student safety. This section also provided a one-time appropriation of \$168.0 million Gross (\$18.0 million GF/GP) for districts and nonpublic schools (did not include ISDs) in FY 2022-23.</p> <p><u>House</u> concurs with Executive, but adds school resource officers as an eligible expense.</p>			
6. Early Literacy Instruction (Sec. 35j) – NEW	Gross	\$0	\$300,000,000
	Restricted	0	300,000,000
	GF/GP	\$0	\$0
<p><u>Executive</u> provides one-time funding of \$300.0 million SAF over two years for grants to districts and ISDs in an equal amount per PreK-5 pupil to improve literacy instructional practices. Requires a recipient to ensure all PreK-5 teachers complete selected training. Allocates \$20.0 million for LETRS to provide professional learning over two fiscal years (this program was funded with \$10.0 million SAF one-time under Sec. 35a(10) for FY 2022-23).</p> <p><u>House</u> concurs with Executive.</p>			
7. Per-Pupil Mental Health Grant (Sec. 31aa)	Gross	\$150,000,000	\$150,000,000
	Restricted	150,000,000	150,000,000
	GF/GP	\$0	\$0
<p><u>Executive</u> provides one-time funding of \$300.0 million SAF over two fiscal years for per-pupil payments to districts for activities to improve mental health. This section also provided \$150.0 million SAF in one-time funding for FY 2022-23.</p> <p><u>House</u> concurs with Executive.</p>			

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
8. At-Risk (Sec. 31a)	Gross	\$747,500,000	\$273,900,000
<u>Executive</u> increases by \$64.7 million SAF for a total of \$812.2 million SAF to continue to fully fund payments at 11.5% of the Target foundation allowance. Payments would be \$1,105 per economically disadvantaged student.	Restricted	747,500,000	273,900,000
<u>House</u> increases by \$273.9 million SAF for a total of \$1.0 billion SAF. Increases the statutory weight to 35% of the Target foundation allowance and provides funding sufficient for prorated payments at 14.6% of the Target foundation allowance. Payments would be \$1,391 per economically disadvantaged student.	GF/GP	\$0	\$0
9. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54 & 56)	Gross	\$1,921,503,100	\$271,293,000
<u>Executive</u> increases by \$248.7 million SAF, including \$168.8 million SAF for revised cost estimates and \$79.9 million SAF to reduce the amount of a special education pupil's foundation allowance that counts toward special education costs from 25% to 12.5%. Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.	Federal	461,000,000	0
<u>House</u> increases by \$271.3 million SAF, including an increase of \$168.8 million SAF for revised cost estimates; an increase of \$136.7 million SAF to reduce the amount of a special education pupil's foundation allowance that counts towards special education costs to 0%; and the elimination of \$34.2 million SAF for the special education millage incentive in Sec. 56(7). Total estimated special education expenditures for FY 2023-24 are \$2.2 billion.	Restricted	1,460,503,100	271,293,000
	GF/GP	\$0	\$0
10. Service Consolidation Grants (Sec. 12c) – NEW	Gross	\$0	\$245,000,000
<u>Executive</u> provides one-time funding of \$245.0 million School Consolidation and Infrastructure Fund for grants to districts and ISDs for the initial costs of consolidating services identified in an ISD feasibility study under Sec. 11x.	Restricted	0	245,000,000
<u>House</u> concurs with Executive, but also includes the costs of physical consolidation.	GF/GP	\$0	\$0
11. Universal School Breakfast and Lunch (Sec. 30d) – NEW	Gross	\$0	\$160,000,000
<u>Executive</u> provides \$160.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding.	Restricted	0	160,000,000
<u>House</u> concurs with Executive, but revises to require districts to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note. Also provides funding for FY 2022-23 (See Sec. 30d for FY 2022-23).	GF/GP	\$0	\$0
12. MI Clean School Bus Grants (Sec. 74b) – NEW	Gross	\$0	\$150,000,000
<u>Executive</u> provides one-time funding of \$150.0 million SAF for matching grants to districts, ISDs, or district-contracted school bus companies to purchase low or no greenhouse gas emission buses. Requires awards to cover 90% of the cost for prioritized recipients and 70% of costs for non-prioritized recipients, with priority for disadvantaged communities.	Restricted	0	150,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
13. Transportation Costs (Sec. 22i) – NEW	Gross	\$0	\$150,000,000
<u>Executive</u> does not include this section.	Restricted	0	150,000,000
<u>House</u> provides \$150.0 million School Transportation Fund to districts based on a formula that groups districts into quartiles based on riders per square mile and distributes funding equal to the median transportation cost per rider for that quartile or the district's actual transportation costs per general education student, whichever is lesser.	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
14. Great Start Readiness Program (GSRP) (Secs. 32d & 39)	Gross	\$452,470,000	\$77,950,000
<u>Executive</u> increases by \$90.8 million Gross (including the elimination of \$83.0 million Federal State Fiscal Recovery Fund (SFRF) and an increase of \$250,000 GF/GP) for a total of \$543.2 million Gross (\$600,000 GF/GP) for school readiness preschool programs for 4-year-old children in low-income families. Increases the allocation per child in line with the Target foundation increase, from \$9,150 to \$9,608 for a full-day program and from \$4,575 to \$4,804 for a part-day program. Also increases the eligibility threshold from 250% of the federal poverty guidelines to 300% and increases the secondary threshold from 300% to 400% if all eligible children have been served. Increases the allocation for transportation by \$18.0 million to \$28.0 million, from \$300 per child to \$500. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Federal	83,000,000	(83,000,000)
<u>House</u> increases by \$78.0 million Gross (including the elimination of \$83.0 million Federal SFRF and an increase of \$250,000 GF/GP) for a total of \$530.4 million Gross (\$600,000 GF/GP). Increases the allocation per child in line with the Target foundation increase, to \$9,516 for full-day and \$4,758 for part-day. Increases the eligibility threshold to 275% of the federal poverty guidelines and increases the secondary threshold to 400%. Concurs with Executive to increase transportation funding to \$28.0 million. (See Major Boilerplate Changes for Secs. 32d & 39 below.)	Restricted	369,120,000	160,700,000
	GF/GP	\$350,000	\$250,000
15. Before and After School Programs (Sec. 32n)	Gross	\$25,000,000	\$25,000,000
<u>Executive</u> provides one-time funding of \$25.0 million SFRF for competitive grants for before and after school programs and summer school programs. Requires at least 60% of funding to go to community-based organizations. Allocates 2% of total funding to a nonprofit entity to provide start-up grants and other assistance. This section also provided one-time funding of \$25.0 million Federal SFRF in FY 2022-23.	Federal	25,000,000	0
<u>House</u> concurs with Executive Federal SFRF appropriation and boilerplate, but also adds \$25.0 million one-time SAF for a total of \$50.0 million Gross (\$0 GF/GP).	Restricted	0	25,000,000
	GF/GP	\$0	\$0
16. Debt Forgiveness (Sec. 22e) – NEW	Gross	\$0	\$40,000,000
<u>Executive</u> does not include this section.	Restricted	0	40,000,000
<u>House</u> provides one-time funding of \$40.0 million SAF to forgive outstanding debt for distressed districts.	GF/GP	\$0	\$0
17. Partnership Model Districts (Sec. 21h)	Gross	\$6,137,400	\$36,000,000
<u>Executive</u> , in addition to maintaining ongoing funding of \$6.1 million SAF, provides one-time funding of \$36.0 million SAF to be spent over three fiscal years for supplemental funding for districts that are in a partnership to improve student achievement. As a condition of receiving ongoing funding, requires partnership districts to craft academic goals that increase high school graduation rates, reduce class sizes, and improve attendance rates and provide access to training for district leadership on areas of education fiscal and policy matters.	Restricted	6,137,400	36,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
18. Mathematics Teaching and Learning (Sec. 23h) – NEW	Gross	\$0	\$30,000,000
<u>Executive</u> provides one-time funding of \$30.0 million SAF to be spent over two fiscal years for grants to districts and ISDs to support mathematics teaching and learning through capacity building for early math specialists, purchasing and implementation of instructional materials, expansion of math recovery specialists statewide, and supports for personalized support programs.	Restricted	0	30,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
19. School Transportation Fund (Sec. 22k) – NEW	Gross	\$0	\$0
<u>Executive</u> does not include this section.	Restricted	0	0
<u>House</u> creates the School Transportation Fund and deposits \$450.0 million SAF into the fund.	GF/GP	\$0	\$0
20. Flint Declaration of Emergency (Sec. 11s)	Gross	\$8,075,000	\$0
<u>Executive</u> maintains appropriation of \$8.1 million Gross (\$3.1 million GF/GP), but removes \$2.0 million SAF for interventions for children aged 3-5 and \$1.0 million SAF for universal GSRP and increases by \$3.0 million SAF the allocation for interventions for K-12 students. Adds that a \$2.4 million SAF allocation for school nurses, classroom aides, and school social workers may also be used for behavioral or mental health supports, parental engagement activities, community coordination activities, and other support services. Also strikes \$5.0 million in state restricted contingency fund authorization.	Restricted	5,000,000	0
<u>House</u> concurs with Executive.	GF/GP	\$3,075,000	\$0
21. School Aid Rainy Day Fund (Sec. 11z) – NEW	Gross	\$0	\$0
<u>Executive</u> creates the School Aid Countercyclical Budget and Foundation Stabilization Fund as a subaccount of the School Aid Fund and deposits \$900.0 million SAF into the fund. Allows the State Budget Director to deposit money from the fund into the School Aid Fund to avoid or reduce proration under Sec. 296 or avoid a year-over-year reduction in SAF revenue.	Restricted	0	0
<u>House</u> does not include this section.	GF/GP	\$0	\$0
22. School-Based Health Center Facility Upgrades (Sec. 12b) – NEW	Gross	\$0	\$25,000,000
<u>Executive</u> provides one-time funding of \$25.0 million SAF for school-based health centers to modernize medical equipment, improve security and patient safety measures, invest in new patient-centered technologies, and renovate physical space. Allocates \$20.0 million to full clinical centers and \$5.0 million to behavioral health-only sites. Caps awards at \$150,000.	Restricted	0	25,000,000
<u>House</u> concurs with Executive, but does not specify the amounts allocated to full clinical centers or behavioral health-only sites.	GF/GP	\$0	\$0
23. Categorical Offset Payments (Sec. 20f)	Gross	\$18,000,000	(\$18,000,000)
<u>Executive</u> maintains \$18.0 million SAF to partially offset costs from categorical cuts reductions in FY 2013-14 and FY 2015-16.	Restricted	18,000,000	(18,000,000)
<u>House</u> eliminates this section.	GF/GP	\$0	\$0
24. Isolated District Funding (Sec. 22d)	Gross	\$8,858,000	\$2,243,000
<u>Executive</u> increases by \$443,000 SAF for a total of \$9.3 million SAF to increase the allocations by 5% for small, isolated districts; districts with fewer than 10.0 pupils per square mile; and districts with greater than 250 square miles.	Restricted	8,858,000	2,243,000
<u>House</u> increases by \$2.2 million SAF for a total of \$11.1 million SAF to concur with Executive increases and provide an additional one-time \$1.8 million increase for small, isolated districts.	GF/GP	\$0	\$0
25. Isolated District: Grosse Ile (Sec. 22d(8))	Gross	\$0	\$500,000
<u>Executive</u> does not include this section.	Restricted	0	500,000
<u>House</u> provides one-time funding of \$500,000 SAF for a district (Grosse Ile) that is located on an island with a toll bridge and that does not otherwise receive funding under Sec. 22d.	GF/GP	\$0	\$0
26. Technology Regional Data Hubs (Sec. 22m)	Gross	\$2,200,000	\$1,000,000
<u>Executive</u> maintains \$2.2 million SAF to support integration of local school data systems into the Michigan Data Hub Network.	Restricted	2,200,000	1,000,000
<u>House</u> increases by \$1.0 million SAF for a total of \$3.2 million SAF and revises appropriation to be one-time.	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
27. MiFamily Engagement Centers (Sec. 22o) – NEW		Gross	\$0
<u>Executive</u> does not include this section, but provides \$2.5 million GF/GP in the MDE budget.		Restricted	0
<u>House</u> provides \$2.5 million SAF for ISDs to administer ten MiFamily Engagement Centers across the state to support training and coaching parents to be partners in their child's education.		GF/GP	\$0
			\$2,500,000
28. Dropout Recovery Programs (Sec. 25g)		Gross	\$750,000
<u>Executive</u> maintains \$750,000 SAF to districts for the cost of dropout recovery programs.		Restricted	750,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time.		GF/GP	\$0
			\$0
29. MI Future Educator Fellowship Program (Sec. 27a)		Gross	\$25,000,000
<u>Executive</u> maintains \$25.0 million Gross (\$5.0 million GF/GP) to offset tuition costs for college students earning their initial teacher certification, but strikes nonpublic schools from the list of eligible workplaces where recipients must pledge to work for a certain number of years after graduation (remaining eligible workplaces are public schools and qualifying public preschool programs). Also adds that the repayment of funds for recipients who do not fulfill program requirements may be extended beyond ten years as determined by the Department of Treasury.		Restricted	20,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time. Adds intent that section will be funded with Educator Fellowship Public/Private Provider Fund in future fiscal years.		GF/GP	\$5,000,000
			\$0
30. MI Future Educator Student Teacher Stipend (Sec. 27c)		Gross	\$50,000,000
<u>Executive</u> maintains \$50.0 million SAF for public and private institutions of higher education to provide payments to student teachers. Strikes list of allowable expenses.		Restricted	50,000,000
<u>House</u> concurs with Executive, and adds City Year as an eligible educator preparation program.		GF/GP	\$0
			\$0
31. Mentoring Grants (Sec. 27h) – NEW		Gross	\$0
<u>Executive</u> provides \$25.0 million SAF for grants to districts for mentoring to support and retain new teachers, school counselors, and administrators and improve their instructional practices. Allowable expenses include: stipends and training for mentors; books, materials, professional learning expenses, and other resources for mentoring; and staffing costs to cover time spent by both mentors and mentees outside of regular job duties. Includes a \$500,000 competitive grant to assist MDE with the development of research-based mentor standards, curriculum, and professional learning. Also includes a \$500,000 competitive grant to conduct a program evaluation.		Restricted	0
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds that districts may partner with an organization to provide mentoring services to administrators.		GF/GP	\$0
			\$25,000,000
32. Rural Educator Credentialing Hub (Sec. 27i) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$15.0 million SAF for a grant to an educator preparation institution to, in conjunction with a consortium of other institutions and rural districts, pilot a rural educator credentialing hub to support prospective educators through certifications and career experiences.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$15,000,000

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
33. Special Education Capacity Building (Sec. 27j) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$5.0 million SAF for a partnership between districts, ISDs, and a statewide special education organization to provide personnel with training on special education processes, including evaluations, instruction, legal requirements, and other topics.		Restricted	0
<u>House</u> concurs with Executive, but revises partnership to be between a single ISD and a statewide special education organization. Also removes requirement to include specific training topics for special education processes.		GF/GP	\$0
			\$5,000,000
			5,000,000
			\$0
34. Learner Wallet (Sec. 27k) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides one-time funding of \$100 GF/GP placeholder for MDE to establish a secure public online talent dashboard and digital wallet system for storing, viewing, and monitoring the credentials awarded by education providers to all students and adults.		GF/GP	\$0
			\$100
			0
			\$100
35. Local Produce in School Meals (Sec. 31j)		Gross	\$9,300,000
<u>Executive</u> revises \$4.8 million SAF intended as one-time funding for FY 2022-23 to be ongoing to maintain a total of \$9.3 million Gross (\$500,000 GF/GP) for FY 2023-24.		Restricted	8,800,000
<u>House</u> concurs with Executive, but retains \$4.8 million SAF as one-time funding and adds requirement for recipients to meet dietary restrictions.		GF/GP	\$500,000
			\$0
			0
			\$0
36. Student Meal Debt Forgiveness (Sec. 31k) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$1.0 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.		Restricted	0
<u>House</u> increases funding but moves to FY 2022-23 (See Sec. 31k for FY 2022-23).		GF/GP	\$0
			\$0
			0
			\$0
37. ISD Mental Health and Support Services (Sec. 31n(6))		Gross	\$62,800,000
<u>Executive</u> increases by \$28.9 million SAF for a total of \$91.7 million SAF to ISDs for mental health and support services for general education pupils. Increases the initial payment to each ISD by 5% from \$955,300 to \$1.0 million and increases the remaining funds, allocated on a per-pupil basis, from \$9.3 million to \$35.6 million.		Restricted	62,800,000
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$28,945,000
			28,945,000
			\$0
			\$0
38. Brilliant Detroit (Sec. 31ff) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$2.0 million SAF for districts to forward funds to a nonprofit (Brilliant Detroit) for high-dosage neighborhood-based tutoring and direct noninstructional services for at-risk pupils ages 3 to 12.		GF/GP	\$0
			\$2,000,000
			2,000,000
			\$0
			\$0
39. Kids Kicking Cancer (Sec. 31gg) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides \$100 GF/GP placeholder for the Kids Kicking Cancer Program.		GF/GP	\$0
			\$100
			0
			\$100
40. Out of School Time (Sec. 32o) – NEW		Gross	\$0
<u>Executive</u> does not include this section.		Restricted	0
<u>House</u> provides one-time funding of \$25.5 million Gross (\$500,000 GF/GP) for Clinton County RESA to award grants as directed by the Michigan Out-of-School-Time Council. Allocates \$300,000 GF/GP to MDE for administration and \$200,000 GF/GP to the Michigan Association of United Ways for the Michigan Afterschool Partnership.		GF/GP	\$0
			\$25,500,000
			25,000,000
			\$500,000

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
41. Early Childhood Block Grants (Sec. 32p)	Gross	\$13,400,000	\$14,500,000
<u>Executive</u> increases by \$9.5 million SAF for a total of \$22.9 million SAF for early childhood funding block grants to ISDs and for early childhood programs for children from birth through age 8. Increases the allocation for home visits to at-risk children and their families by \$2.0 million SAF for a total of \$4.5 million SAF. (See Major Boilerplate Changes for Sec. 32p below.)	Restricted	13,400,000	14,500,000
<u>House</u> increases by \$14.5 million one-time SAF for a total of \$27.9 million SAF. Concurs with Executive to increase the allocation for home visits by \$2.0 million SAF, but revises increase to be one-time. Removes 15% cap on carrying over unexpended funds for FY 2023-24 only. (See Major Boilerplate Changes for Sec. 32p below.)	GF/GP	\$0	\$0
42. Dolly Parton Imagination Library (Sec. 32p(6)) – NEW	Gross	\$0	\$4,000,000
<u>Executive</u> provides \$4.0 million SAF for ISDs to enroll children in services through the Dolly Parton Imagination Library. Allocates funding in the same manner as under Sec. 32p.	Restricted	0	4,000,000
<u>House</u> concurs with Executive, but revises appropriation to be one-time and adds other early literacy programs as eligible programs, including Reach Out and Read Michigan.	GF/GP	\$0	\$0
43. Three-Year-Old GSRP Pilot Program (Sec. 32t)	Gross	\$2,200,000	\$15,800,000
<u>Executive</u> provides one-time funding of \$18.0 million Federal SFRF over three years to Clinton County RESA for a three-year-old preschool pilot program to provide services to children who meet the eligibility criteria for GSRP but are three years old. Adds new requirement that CCRESA provide a report that includes a model the state could use to scale the program statewide. This section also provided a one-time appropriation of \$2.2 million SAF in FY 2022-23.	Federal	0	18,000,000
<u>House</u> concurs with Executive.	Restricted	2,200,000	(2,200,000)
	GF/GP	\$0	\$0
44. GOAL Line Detroit (Sec. 32w) – NEW	Gross	\$0	\$6,000,000
<u>Executive</u> provides one-time funding of \$6.0 million Federal SFRF to be used over three years for GOAL Line Detroit to provide access to high-quality, engaging after school enrichment learning.	Restricted	0	6,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0	\$0
45. Levin Center (Sec. 32x) – NEW	Gross	\$0	\$3,200,000
<u>Executive</u> does not include this section.	Restricted	0	3,200,000
<u>House</u> provides one-time funding of \$3.2 million SAF for statewide implementation of the Learning by Hearings civic education program by the Carl Levin Center for Oversight and Democracy at Wayne State University.	GF/GP	\$0	\$0
46. Early Literacy Teacher Coaches (Sec. 35a(4))	Gross	\$31,500,000	\$10,500,000
<u>Executive</u> increases by \$10.5 million SAF for a total of \$42.0 million SAF to increase the number of literacy coaches from 280 to 336 and increase the amount per literacy coach from \$112,500 to \$125,000.	Restricted	31,500,000	10,500,000
<u>House</u> concurs with Executive, but revises the \$10.5 million SAF increase to be one-time.	GF/GP	\$0	\$0
47. Early Literacy Added Instructional Time (Sec. 35a(5))	Gross	\$19,900,000	\$14,500,000
<u>Executive</u> increases by \$14.5 million SAF for a total of \$34.4 million SAF for districts to provide added instructional time for pupils in grades PreK-3.	Restricted	19,900,000	14,500,000
<u>House</u> concurs with Executive, but revises the \$14.5 million SAF increase to be one-time.	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
48. Literacy Essentials (Sec. 35a(7))	Gross	\$6,000,000	\$6,000,000
<u>Executive</u> maintains \$6.0 million SAF for Gogebic-Ontonagon, in partnership with an association representing ISD administrators in Michigan, to implement literacy essentials, professional learning, regional lead literacy coaches, principals literacy training, and mathematics instructional coaching.	Restricted	6,000,000	6,000,000
<u>House</u> increases by \$6.0 million SAF for a total of \$12.0 million SAF and revises total appropriation to be one-time.	GF/GP	\$0	\$0
49. Michigan Education Corps (Sec. 35a(8))	Gross	\$5,000,000	(\$500,000)
<u>Executive</u> provides one-time funding of \$5.0 million GF/GP to the Michigan Education Corps for the PreK Reading Corps, the K3 Reading Corps, and the Math Corps. This section also provided a one-time appropriation of \$5.0 million in FY 2022-23.	Restricted	0	0
<u>House</u> provides one-time funding of \$4.5 million GF/GP.	GF/GP	\$5,000,000	(\$500,000)
50. Orton-Gillingham (Sec. 35d)	Gross	\$1,000,000	\$2,000,000
<u>Executive</u> eliminates one-time funding of \$1.0 million GF/GP for districts and ISDs to purchase teacher trainings for children with dyslexia.	Restricted	0	3,000,000
<u>House</u> increases by \$2.0 million for a total of \$3.0 million one-time and revises fund source to SAF.	GF/GP	\$1,000,000	(\$1,000,000)
51. Early Literacy Hub Network (Sec. 35i) – NEW	Gross	\$0	\$2,400,000
<u>Executive</u> provides \$1.2 million SAF for ISDs to support the network of early literacy hubs across the state and to build an equitable and aligned system of early literacy supports for children ages birth through five.	Restricted	0	2,400,000
<u>House</u> provides one-time funding of \$2.4 million SAF.	GF/GP	\$0	\$0
52. Early Literacy Hub Campaign (Sec. 35i(4)) – NEW	Gross	\$0	\$2,000,000
<u>Executive</u> provides one-time funding of \$2.0 million Federal SFRF for early literacy hubs to implement a statewide campaign to share how parents can support early literacy for children birth to fifth grade.	Federal	0	2,000,000
<u>House</u> concurs with Executive.	Restricted	0	0
	GF/GP	\$0	\$0
53. Detroit Parent Network (Sec. 35k) – NEW	Gross	\$0	\$3,000,000
<u>Executive</u> provides one-time funding of \$3.0 million Federal SFRF for the Detroit Parent Network to provide at least 5,000 families over 10 counties with parental training programs, parental support groups, early literacy and family education programs, programs that support healthy families, and programs supporting civic engagement and community advocacy.	Federal	0	3,000,000
<u>House</u> concurs with Executive.	Restricted	0	0
	GF/GP	\$0	\$0
54. Federal Grants (Sec. 39a)	Gross	\$815,200,000	\$6,400,000
<u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.	Federal	815,200,000	6,400,000
<u>House</u> concurs with Executive.	Restricted	0	0
	GF/GP	\$0	\$0
55. Bilingual Education (Sec. 41)	Gross	\$26,511,000	\$6,249,300
<u>Executive</u> increases by \$1.3 million SAF for a total of \$27.8 million SAF for services for English language learners (ELLs) through the following tiered formula: \$1,033 per ELL with a WIDA score between 1.0 and 1.9; \$713 per ELL with a WIDA score between 2.0 and 2.9; and \$117 per ELL with a WIDA score between 3.0 and 3.9.	Restricted	26,511,000	6,249,300
<u>House</u> increases by \$6.2 million SAF for a total of \$32.8 million SAF. Revises funding formula to be a weight of the Target foundation allowance as follows: 75% of the foundation per ELL in the first tier, 50% per ELL in the second tier, and 35% per ELL in the third tier. Funding would be prorated on an equal percentage basis.	GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
56. Afghan Refugees (Sec. 41b)		Gross	\$1,250,000
<u>Executive</u> eliminates one-time funding of \$1.3 million SAF for KEYS Grace Academy to partner with Kalasho Education and Youth Services to provide education support services to immigrants, including Afghan refugees.		Restricted	1,250,000
<u>House</u> provides one-time funding of \$1.5 million SAF.		GF/GP	\$0
			\$250,000
			250,000
			\$0
57. Early On (Sec. 54d)		Gross	\$21,250,000
<u>Executive</u> increases by \$1.1 million SAF (5%) for a total of \$22.3 million SAF for grants to ISDs to provide Early On services for children birth to age 3.		Restricted	21,250,000
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$1,063,000
			1,063,000
			\$0
58. Career and Technical Education (CTE) (Sec. 61a)		Gross	\$47,611,300
<u>Executive</u> revises \$10.0 million SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$47.6 million SAF for reimbursements to districts and ISDs for vocational education programs.		Restricted	47,611,300
<u>House</u> concurs with Executive, but retains \$10.0 million SAF as one-time funding.		GF/GP	\$0
			\$0
			0
			\$0
59. CTE Equipment Upgrades (Sec. 61c)		Gross	\$7,500,000
<u>Executive</u> provides one-time funding of \$15.0 million SAF for eligible career education planning districts (CEPDs). This section also provided a one-time appropriation of \$7.5 million SAF in FY 2022-23.		Restricted	7,500,000
<u>House</u> concurs with Executive on appropriation, but strikes requirement that at least 50% of a CEPD must be located in an ISD that did not levy a vocational education millage. Also revises funding from an equal amount per CEPD to be proportionate to the number of CTE programs within the CEPD, except that a CEPD for which at least 50% did not levy a millage must receive twice the allocation. Expands allowable uses of funds to include new equipment.		GF/GP	\$0
			\$7,500,000
			7,500,000
			\$0
60. CTE Incentive Payments (Sec. 61d)		Gross	\$5,000,000
<u>Executive</u> maintains \$5.0 million SAF for CTE incentive payments, but strikes requirement that the payment for a CTE student at an ISD must be split equally between the student's district and the ISD.		Restricted	5,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$0
			0
			\$0
61. Detroit Area PreCollege Engineering Program (Sec. 65)		Gross	\$900,000
<u>Executive</u> revises \$500,000 SAF intended as one-time funding for FY 2022-23 as ongoing to maintain a total of \$900,000 SAF for DAPCEP.		Restricted	900,000
<u>House</u> maintains \$900,000 SAF, but revises total appropriation to be one-time.		GF/GP	\$0
			\$0
			0
			\$0
62. FAFSA Completion Challenge (Sec. 67f) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$15.0 million SAF for districts to improve Free Application for Federal Student Aid (FAFSA) completion rates. Provides an initial payment by November 30, 2023, equal to \$50 per 12th grade student, and a secondary payment by May 31, 2024, equal to \$50 per 12th grade student who submits a FAFSA by May 1, 2024. Payments must be used for activities known to drive FAFSA completion and to purchase \$50 gift cards for students who have submitted their FAFSA. Provides a final payment by August 1, 2024, equal to \$50 per 12th grade student who submits a FAFSA by June 30, 2024, which may be used for discretionary purposes.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
			\$15,000,000
			15,000,000
			\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change	
63. ISD General Operations (Sec. 81)		Gross	\$75,642,600	\$3,782,100
<u>Executive</u> increases by \$3.8 million SAF for a total of \$79.4 million SAF for payments to ISDs for general operations. Provides each ISD with 105% of its FY 2022-23 funding. Strikes requirement that ISDs coordinate COVID-19 response efforts for constituent districts and that ISDs must ensure PSAs have equitable access to meetings and programming.		Restricted	75,642,600	3,782,100
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
64. AP/IB/CLEP Incentive Program (Sec. 94)		Gross	\$1,200,000	\$0
<u>Executive</u> maintains \$1.2 million GF/GP to pay all or part of Advanced Placement (AP), International Baccalaureate (IB), and College-Level Examination Program (CLEP) fees for low-income students.		Restricted	0	0
<u>House</u> concurs with Executive, but expands eligibility to include fees related to professional certification or other postsecondary credentials.		GF/GP	\$1,200,000	\$0
65. Navigate 360 (Sec. 97a)		Gross	\$1,947,000	(\$1,946,900)
<u>Executive</u> eliminates one-time funding of \$1.9 million GF/G for Michigan Virtual University to support Navigate 360.		Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP.		GF/GP	\$1,947,000	(\$1,946,900)
66. School Resource Officers (Sec. 97b)		Gross	\$25,000,000	(\$25,000,000)
<u>Executive</u> eliminates \$25.0 million SAF for schools, districts, and ISDs to hire school resource officers. Funding is moved to Sec. 31n(6) (ISD Mental Health and Support Services).		Restricted	25,000,000	(25,000,000)
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
67. Cybersecurity Risk Assessments (Sec. 97g) – NEW		Gross	\$0	\$9,000,000
<u>Executive</u> provides one-time funding of \$9.0 million SAF for grants of up to \$10,000 for districts and ISDs to undergo cybersecurity risk assessments. If funds remain, allows additional grants for implementing security measures.		Restricted	0	9,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
68. Michigan Virtual University (Sec. 98)		Gross	\$8,000,000	\$1,300,000
<u>Executive</u> revises \$500,000 GF/GP intended as one-time funding for FY 2022-23 to ongoing and increases by an additional \$1.3 million GF/GP for a total of \$9.3 million GF/GP for Michigan Virtual University. Adds intent that Michigan Virtual Learning Research Institute and external stakeholders coordinate with MDE for professional development for employees in childcare facilities, early childhood facilities, and after school programs.		Restricted	0	0
<u>House</u> concurs with Executive.		GF/GP	\$8,000,000	\$1,300,000
69. Michigan Learning Channel (Sec. 98d) – NEW		Gross	\$0	\$5,000,000
<u>Executive</u> provides one-time funding of \$5.0 million SAF to Northern Michigan University to support the Michigan Learning Channel.		Restricted	0	5,000,000
<u>House</u> concurs with Executive.		GF/GP	\$0	\$0
70. FIRST Robotics (Sec. 99h)		Gross	\$5,823,200	(\$500,000)
<u>Executive</u> revises funding for grants to districts, ISDs, and nonpublic schools for PreK-12 robotics competitions as follows: removes \$500,000 SAF in one-time funding and replaces \$600,000 GF/GP with SAF to fully fund section with SAF for a total of \$5.3 million SAF. Strikes nonpublic schools as eligible recipients. Adds requirement for reporting student participation to MDE. Caps expenses at ten teams per building.		Restricted	5,223,200	100,000
<u>House</u> concurs with Executive, but revises \$500,000 SAF to be one-time.		GF/GP	\$600,000	(\$600,000)

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change	
71. MiSTEM Grants (Sec. 99s)		Gross	\$7,634,300	\$0
<u>Executive</u> maintains \$7.6 million SAF for STEM programs.		Restricted	7,634,300	0
<u>House</u> concurs with Executive, but revises total appropriation to be one-time.		GF/GP	\$0	\$0
72. Algebra Nation (Sec. 99t)		Gross	\$3,000,000	(\$2,999,900)
<u>Executive</u> eliminates one-time funding of \$3.0 million GF/GP for an online algebra tool (Algebra Nation).		Restricted	0	0
<u>House</u> provides one-time placeholder of \$100 GF/GP.		GF/GP	\$3,000,000	(\$2,999,900)
73. Teach for America (Sec. 99x)		Gross	\$20,000,000	(\$19,999,900)
<u>Executive</u> eliminates one-time funding of \$20 million Federal SFRF for Teach for America to lead and support teacher recruitment, training, development, and retention.		Federal	20,000,000	(20,000,000)
<u>House</u> provides one-time placeholder of \$100 GF/GP.		Restricted	0	0
		GF/GP	\$0	\$100
74. NAF Academies (Sec. 99cc)		Gross	\$253,000	\$0
<u>Executive</u> eliminates one-time funding of \$253,000 SAF for competitive grants to districts and ISDs for work-based learning programs hosted in partnership with NAF.		Restricted	253,000	0
<u>House</u> provides one-time funding of \$253,000 SAF.		GF/GP	\$0	\$0
75. Junior Achievement (Sec. 99ff) – NEW		Gross	\$0	\$100
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> provides \$100 GF/GP placeholder for Junior Achievement to create curriculum, educational programs, and professional development for the personal financial education graduation requirement under 2022 PA 105.		GF/GP	\$0	\$100
76. Computer Science Professional Learning (Sec. 99gg) – NEW		Gross	\$0	\$6,000,000
<u>Executive</u> does not include this section.		Restricted	0	6,000,000
<u>House</u> provides one-time funding of \$6.0 million SAF for districts to develop and implement teacher professional development programs for computer science and computational thinking courses and content.		GF/GP	\$0	\$0
77. City Year Detroit (Sec. 99hh) – NEW		Gross	\$0	\$3,000,000
<u>Executive</u> does not include this section.		Restricted	0	3,000,000
<u>House</u> provides one-time funding of \$3.0 million SAF for a district to partner with a nonprofit entity to support student success coach AmeriCorps service members to provide academic interventions in mathematics and English language arts and social emotional support to K-12 students.		GF/GP	\$0	\$0
78. Playworks (Sec. 99ii) – NEW		Gross	\$0	\$100
<u>Executive</u> does not include this section.		Restricted	0	0
<u>House</u> provides \$100 GF/GP placeholder for Playworks to provide low-income schools with year-round support services and conduct professional development workshops for schools and youth organizations.		GF/GP	\$0	\$100
79. Benchmark Assessments (Secs. 104h & 104i)		Gross	\$11,500,000	(\$11,500,000)
<u>Executive</u> maintains \$11.5 million SAF for implementation of benchmark assessments and updates to the 2024-25 school year. (See Major Boilerplate Changes for Secs. 104h & 104i below.)		Restricted	11,500,000	(11,500,000)
<u>House</u> does not fund for the current year, with the intent that funding for the 2024-25 school year will be appropriated in FY 2024-25. (See Major Boilerplate Changes for Secs. 104h & 104i below.)		GF/GP	\$0	\$0

Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
80. Adult Education (Sec. 107)		Gross	\$30,000,000
<u>Executive</u> increases by \$15.0 million SAF for a total of \$45.0 million SAF for adult education programs. Revises the cap on the percent of participants under subsection (15) (programs that connect adult education participants with employers) that may already have a diploma or certificate from 15% to 10%.		Restricted	0
<u>House</u> maintains current-year appropriation and maintains cap at 15%.		GF/GP	\$0
81. Adult Education Innovation Programs (Sec. 107a) – NEW		Gross	\$0
<u>Executive</u> provides one-time funding of \$15.0 million SAF for the Department of Labor and Economic Opportunity (LEO) to award competitive grants to districts, ISDs, and community colleges (or other providers or organizations partnering with a district, ISD, or community college) to provide programs to improve enrollment in and completion of adult basic education programs. For pilot programs, allocates up to 5% of a grant to conduct program evaluation and identify best practices to scale the program statewide.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	\$0
82. Adair Database Payments (Sec. 152a)		Gross	\$38,000,500
<u>Executive</u> increases by \$4.3 million SAF for a total of \$42.3 million SAF for the costs of collecting, maintaining, and reporting data required under <i>Adair v State of Michigan</i> . Of the increase, \$1.3 million SAF is allocated for supporting the Michigan Data Hub Network and \$3.0 million is allocated for costs associated with reporting student data to tribal governments and reporting student participation in federal American Indian programs.		Restricted	4,300,000
<u>House</u> concurs with Executive.		GF/GP	\$0
83. Reimbursements to Nonpublic Schools (Sec. 152b)		Gross	\$1,000,000
<u>Executive</u> eliminates \$1.0 million GF/GP to reimburse nonpublic schools for the costs of complying with health, safety, and welfare state requirements.		Restricted	0
<u>House</u> concurs with Executive.		GF/GP	(\$1,000,000)

<u>Major Budget Changes from FY 2022-23 Year-to-Date (YTD) Appropriations</u>		<u>FY 2022-23 Year-to-Date (as of 2/8/23)</u>	<u>FY 2023-24 House Change</u>
84. Removal of One-Time Items	Gross	\$352,932,500	(\$352,932,500)
<u>Executive</u> and <u>House</u> remove \$352.9 million Gross (including the removal of \$41.2 million GF/GP) in one-time items:	Federal	205,000,000	(205,000,000)
	Restricted	106,777,500	(106,777,500)
	GF/GP	\$41,155,000	(\$41,155,000)
<ul style="list-style-type: none"> • \$5.0 million SAF for Consolidation Studies (Sec. 11x) • \$20.0 million SAF for Infrastructure Study (Sec. 11y) • \$5.0 million SAF for Learning Pods (Sec. 23f) • \$175.0 million Gross (\$0 GF/GP) for Grow Your Own Programs (Sec. 27b) • \$15.0 million SAF for Troops to Teachers (Sec. 30c) • \$12.0 million GF/GP for Beyond Basics (Sec. 31c) • \$50.0 million Federal SFRF for TRAILS Program (Sec. 31p) • \$2.0 million GF/GP for Discover You (Sec. 31q) • \$700,000 SAF for Eastern Upper Peninsula ISD Learning Center (Sec. 31bb) • \$1.1 million GF/GP for Purple Star Program (Sec. 31cc) • \$427,500 SAF for Roadmaps Program (Sec. 31dd) • \$500,000 GF/GP for Detroit Horse Power (Sec. 31ee) • \$5.0 million GF/GP for BookNook (Sec. 32u) • \$10.0 million SAF for Early Literacy Professional Learning (Sec. 35a(10)) • \$1.0 million GF/GP for Chaldean Community Foundation (Sec. 35f) • \$1.0 million SAF for Innovative Community Libraries (Sec. 35g) • \$500,000 GF/GP for Jewish Federation of Metro Detroit (Sec. 35h) • \$300,000 GF/GP for Conductive Learning (Sec. 55) • \$10.0 million SAF for CTE Teacher Recruitment and Retention (Sec. 61i) • \$50,000 GF/GP for the Michigan Industrial Technology Education Society (MITES) (Sec. 67a) • \$3.0 million SAF for MSU Developer Academy (Sec. 67c) • \$2.5 million GF/GP for ProStart/HTM Hospitality and Tourism Grants (Sec. 67d) • \$2.0 million GF/GP for Skilled Trades for Students Program (Sec. 67e) • \$2.0 million GF/GP for Value-Added Growth Model (Sec. 95b) • \$2.0 million GF/GP for School Safety and Mental Health Commission (Sec. 97e) • \$15.0 million SAF for Cross-System Intervention Approach (Sec. 97f) • \$500,000 GF/GP for Women in Technology Foundation (Sec. 99i) • \$200,000 GF/GP for Square One (Sec. 99j) • \$6.0 million GF/GP for Imagine Learning (Sec. 99u) • \$1.5 million SAF for Project SEARCH (Sec. 99aa) • \$2.0 million GF/GP for MI Science Center (Sec. 99dd) • \$1.5 million GF/GP for Hispanic Collaborative (Sec. 99ee) • \$150,000 SAF for Digital Literacy (Sec. 104f) 			

	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 House Change
--	---	--

85. Other Major Cost Adjustments	Gross	\$967,142,400	\$6,632,000
<u>Executive</u> revises the following to reflect updated cost estimates:	Federal	915,000,000	1,400,000
• Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.	Restricted	52,142,400	5,232,000
	GF/GP	\$0	\$0

- Sec. 26b – Increases payment in lieu of taxes (PILT) by \$95,000 SAF to \$5.1 million SAF.
- Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$11.2 million SAF to \$26.0 million SAF.
- Sec. 31d – Increases the state share of school lunch programs by \$737,000 SAF to \$25.3 million SAF and increases federal funding by \$1.4 million to \$916.4 million.

House concurs with Executive.

86. Economic Adjustments	Gross	NA	(\$45,200)
<u>Executive</u> reflects reduced costs of \$45,200 Gross, including a reduction of \$43,700 GF/GP, for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, rent, and other economic adjustments.	Restricted	NA	(1,500)
	GF/GP	NA	(\$43,700)

House concurs with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 6. Pupil Membership Definitions – REVISED

Executive clarifies that the full-time equated (FTE) membership for a pupil enrolled in a middle college program cannot exceed more than 1.0 FTE and adds definition for graduating in "fewer than 5 years" as at least one semester early. House concurs with Executive.

Executive provides that a district may hold the fall pupil membership count day on the first Thursday in October if the first Wednesday in October falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive.

Executive strikes provision that, for the 2020-21, 2021-22, and 2022-23 school years only, allowed instruction by a noncertificated, nonendorsed teacher engaged to teach under Sec. 1233b of the Revised School Code. House concurs with Executive.

Sec. 6a. Supplemental Pupil Count – REVISED

Executive provides that a district may hold the spring supplemental pupil membership count day on the second Thursday in February if the second Wednesday in February falls on a date of religious or cultural significance, as determined by MDE. House concurs with Executive.

Sec. 19. State and Federal Reporting Requirements – REVISED

Executive adds requirement that a district must provide CEPI with information related to personnel vacancies within 30 days of changes in employment or assignment status, including vacancy start and end dates and reasons for vacancy and vacancy termination. House concurs with Executive.

Executive also adds requirement that a district or ISD must collect and submit to CEPI tribal affiliation data for all students and staff and identification of student participation in federal American Indian education programs. House concurs with Executive.

Sec. 21f. Virtual Courses – REVISED

Executive maintains current law. House revises to waive parental consent for courses that meet virtually for no more than 15 days in a school year. Also revises definition of "virtual course" to include courses where any portion of the curriculum is delivered virtually rather than requiring a majority of the curriculum to be virtual.

Secs. 22a, 22b, & 51c. Cost Adjustment Process – REVISED

Executive removes requirement that the State Budget Director must notify the House and Senate subcommittees on school aid and the House and Senate fiscal agencies within 14 days of any fund transfer between Secs. 22a, 22b, and 51c. House concurs with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 22p. Partnership District Discretionary Payment – REVISED

Executive adds the following requirements for the 3-year partnership agreement that a partnership district must have in order to receive funding under Sec. 22b: the agreement must include measurable academic outcomes that are intended to measure improved high school graduation rates, and outcomes that measure school attendance rates. House concurs with Executive.

Sec. 31m. School Mental Health and Support Services Fund – DELETED

Executive repeals this section, which established the School Mental Health and Support Services Fund. House concurs with Executive.

Secs. 32d & 39. Great Start Readiness Program – REVISED

Executive revises provision that if a program cannot hire a teacher with proper training, that program may hire an individual with at least five years of experience by adding that an individual with at least three years of experience may qualify based on the recommendation of the ISD after a classroom observation. House concurs with Executive.

Executive revises provision that if a program cannot hire a paraprofessional with proper training, that program may hire an individual with at least one course in early childhood education or child development by adding that an individual who enrolls in a child development associate credential with at least six months of verified experience may also qualify. House concurs with Executive.

Executive revises current 2% program spending cap on outreach, recruiting, and public awareness by revising the provision to only apply to programs participating in statewide marketing and outreach efforts (programs not participating in statewide marketing would be prohibited from spending any portion of funds on outreach). House concurs with Executive.

Executive adds requirement that a program's application must include the total number of age-eligible children in the community in addition to the current requirement to include total number of children who meet the criteria for GSRP. House concurs with Executive.

Sec. 32p. Early Childhood Block Grants – REVISED

Executive revises the name of local great start collaborative and parent coalitions to local great start collaborative and family coalitions. Adds requirement that a coalition must ensure its local great start system provides supports for community infrastructure. House concurs with Executive.

Sec. 94a. Center for Educational Performance and Information – REVISED

Executive adds requirement that the P-20 longitudinal data system includes data associated with students who have been identified as having an affiliation to one or more federally recognized Indian tribes and data related to student participation in federal American Indian programs. House concurs with Executive.

Sec. 98a. Extended COVID-19 Learning Plan – DELETED

Executive repeals this section, which required districts to provide instruction under an extended COVID-19 learning plan for FY 2020-21. House concurs with Executive.

Sec. 98b. Benchmark Reporting Requirements – DELETED

Executive repeals this section, which requires districts to comply with benchmark reporting requirements to receive state aid. House concurs with Executive.

Sec. 101. Eligibility to Receive State Aid – REVISED

Executive maintains current law. House adds that the approval of snow days for a district must not take into account whether that district counts days of professional development as days of pupil instruction.

Secs. 104h & 104i. Benchmark Assessments for the Following School Year – RETAINED

Executive adds requirement that the same benchmark assessment be administered in both the fall and the spring. Revises deadline for MDE to report on benchmark assessment data from September 25 to November 15. House maintains current law (section is not funded for FY 2023-24).

Sec. 121. Determination of a District's Property Value – REVISED

Executive strikes requirement that adjustments to a district's valuation due to state tax tribunal decisions or other certain circumstances must not be made for more than six fiscal years preceding the fiscal year in which the adjustment is made. House concurs with Executive.

Sec. 163. Educator Certification Requirements – REVISED

Executive clarifies that an individual employed as a superintendent, principal, or assistant principal must meet both the requirements under Sec. 1246 of the Revised School Code and rules promulgated by the department. House concurs with Executive.

Major Boilerplate Changes from FY 2022-23

Sec. 164g. Legal Action Against the State – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to the amount spent if a district or ISD uses state funding to pay for an expense relating to any legal action initiated by the district or ISD against the state. House concurs with Executive.

Sec. 164h. Collective Bargaining Agreement Penalty – DELETED

Executive repeals this section, which establishes a penalty in an amount equal to 5% of total state aid if a district or ISD enters into a collective bargaining agreement that establishes racial or religious preferences, automatically deducts union dues from paychecks, conflicts with any state or federal transparency laws, or uses a method of compensation that does not comply with Sec. 1250 of the Revised School Code. House concurs with Executive.

Sec. 164i. Access to State and Local Services – NEW

Executive prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual’s ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. House concurs with Executive.

Sec. 164j. PSA Transparency Requirement – NEW

Executive does not include this section. House requires PSAs to do all of the following in order to receive funding under Sec. 22b: conduct annual audits and post annual audited financial statements online, require education management organizations be subject to FOIA, and require monthly school board meetings that are subject to the Open Meetings Act.

Sec. 166. Disciplinary Policy for Abortion Referral – DELETED

Executive repeals this section, which requires a district or ISD to adopt a disciplinary policy for school officials or staff (except for a parent or legal guardian of the pupil) for making abortion referrals. House concurs with Executive.

Sec. 166a. Requirements Related to Sex Education – DELETED

Executive repeals this section, which provides requirements related to the provision of reproductive health and sex education. House concurs with Executive.

		<u>FY 2022-23</u>
<u>Supplemental Recommendations for FY 2022-23 Appropriations</u>		<u>Recommendation</u>
1. MI Healthy Schools Grant Program (Sec. 12a) – NEW	Gross	\$300,000,000
<u>Executive</u> provides one-time funding of \$300.0 million SAF for competitive grants to schools to lower energy costs and improve health outcomes at school facilities. <u>House</u> concurs with Executive.	Restricted GF/GP	300,000,000 \$0
2. MI Kids Back on Track (Sec. 23g) – NEW	Gross	\$300,000,000
<u>Executive</u> provides one-time funding of \$300.0 million SAF for per-pupil payments to districts to implement a MI Kids Back on Track plan to address unfinished learning. Requires districts to provide a 100% funding match. <u>House</u> concurs with Executive, but revises to 50% funding match, expands to include ISDs, and expands allowable uses, including adding summer school.	Restricted GF/GP	300,000,000 \$0
3. Detroit Literacy Settlement (Sec. 11v) – NEW	Gross	\$94,000,000
<u>Executive</u> provides one-time funding of \$94.4 million SAF for DPSCD for literacy-related programs and initiatives. This grant is intended to fulfill a state agreement in the <i>Gary B. v. Whitmer</i> settlement. <u>House</u> concurs with Executive.	Restricted GF/GP	94,000,000 \$0
4. GSRP Classroom Start-Up Grants (Sec. 32d(26)) – NEW	Gross	\$63,500,000
<u>Executive</u> provides one-time funding of \$50.0 million SAF for grants of up to \$25,000 for each new or expanded GSRP classroom. Requires funds to be used for costs associated with attracting, recruiting, retaining, and licensing required staff; supporting facility improvements or purchasing necessary facility space; outreach material for public awareness; and improving a provider’s rating. <u>House</u> provides one-time funding of \$63.5 million SAF and concurs with Executive boilerplate.	Restricted GF/GP	63,500,000 \$0

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

5. GSRP Expansion Grants (Sec. 32d(27)) – NEW

Executive provides one-time funding of \$75.0 million Federal SFRF for grants of \$75,000 to GSRP programs that expand to 5 days a week and add additional weeks to the program year. Allows MDE to use up to 2.5% of funds for administration.

House concurs with Executive, but revises fund source to SAF and removes allocation for administration.

Gross	\$75,000,000
Federal	0
Restricted	75,000,000
GF/GP	\$0

6. GSRP Awareness Campaign (Sec. 32d(28)) – NEW

Executive provides one-time funding of \$10.0 million Federal SFRF for MDE to partner with a consortium of ISDs and community-based organizations (CBOs) to implement a multi-year statewide awareness campaign about the availability of services through GSRP. Allows MDE to use up to 2.5% of funds for administration.

House concurs with Executive, but revises fund source to SAF, allocates funding for a consortium of ISDs to partner with MDE and CBOs, and removes allocation for administration.

Gross	\$10,000,000
Federal	0
Restricted	10,000,000
GF/GP	\$0

7. Universal School Meals (Sec. 30d) – NEW

Executive does not include this section for FY 2022-23 (See Sec. 30d for FY 2023-24).

House provides \$25.0 million SAF to provide free school lunch and breakfast for all PreK-12 students when combined with other available federal and state funding. Requires districts to offer meals that meet dietary restrictions.

Gross	\$25,000,000
Restricted	25,000,000
GF/GP	\$0

8. Dietary Restrictions (Sec. 30e) – NEW

Executive does not include this section.

House provides one-time funding of \$10.0 million SAF over two fiscal years for districts and ISDs to offer meals that meet dietary restrictions, including gluten free, vegetarian, vegan, and, upon request, kosher, halal, and any allergy restrictions as confirmed by a doctor's note.

Gross	\$10,000,000
Restricted	10,000,000
GF/GP	\$0

9. Student Meal Debt Forgiveness (Sec. 31k) – NEW

Executive does not include this section for FY 2022-23 (See Sec. 31k for FY 2023-24).

House provides one-time funding of \$2.5 million SAF for payments to reimburse districts that have forgiven all outstanding student meal debt. Recipients must adopt policies to prevent public identification or stigmatization of students who cannot pay for a school meal.

Gross	\$2,500,000
Restricted	2,500,000
GF/GP	\$0

10. School Consolidation and Infrastructure Fund (Sec. 11x)

Executive deposits \$500.0 million SAF into the School Aid Consolidation and Infrastructure Fund. Strikes requirement that no more than 50% of funds be appropriated for non-consolidation related infrastructure projects. Adds intent that funds are not appropriated for infrastructure projects until a facility condition assessment under Sec. 11y is completed.

House deposits \$782.6 million SAF into the fund and concurs with Executive on boilerplate.

Gross	\$0
Restricted	0
GF/GP	\$0

11. School Consolidation Studies (Sec. 11x(6))

Executive maintains \$5.0 million SAF for feasibility studies for consolidation, but revises to "consolidation of services" and restricts recipients to ISDs and districts with more than 40,000 pupils (DPSCD). Requires grants to be an equal amount per pupil and provides additional requirements for recipients to be eligible for funding.

House concurs with Executive, but revises to include both physical consolidation and consolidation of services.

Gross	\$0
Restricted	0
GF/GP	\$0

12. MPSERS Retirement Obligation Reform Reserve Fund (Sec. 147b)

Executive increases by \$500.0 million SAF for a total of \$925.0 million SAF the deposit into the MPSERS Retirement Obligation Reform Reserve Fund. Maintains that \$425.0 million is intended to offset costs associated with the reduction of the payroll growth assumption.

House concurs with Executive.

Gross	\$0
Restricted	0
GF/GP	\$0

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

13. Foundation Allowances (Secs. 22a & 22b)	Gross	(\$33,000,000)
<u>Executive</u> reduces by \$33.0 million Gross (including a reduction of \$150,000 GF/GP) for a total of \$10.1 billion Gross (\$240,700 GF/GP) to reflect updated consensus cost estimates for pupil membership counts and taxable values. Allocates \$1.0 million for payments to districts for state compliance with federal maintenance of equity requirements under the ARP Act.	Restricted	(32,850,000)
<u>House</u> concurs with Executive.	GF/GP	(\$150,000)
14. Educator Fellowship Public Provider Fund (Sec. 27d)	Gross	\$0
<u>Executive</u> deposits \$25.0 million SAF into the Educator Fellowship Public Programs Fund for improving the educator workforce through recruitment efforts for students attending public educator preparation programs.	Restricted	0
<u>House</u> concurs with Executive.	GF/GP	\$0
15. Talent Together Coalition (Sec. 27g) – NEW	Gross	\$25,000,000
<u>Executive</u> provides one-time funding of \$25.0 million SAF for per-pupil payments to ISDs and consortia of ISDs to partner with an eligible nonprofit to support teacher recruitment and retention, teacher certification programs, school leader development programs, and other activities to support educator talent efforts.	Restricted	25,000,000
<u>House</u> concurs with Executive.	GF/GP	\$0
16. TRAILS Program (Sec. 31p)	Gross	\$0
<u>Executive</u> maintains \$50.0 million Federal SFRF, but revises language to clarify that ISDs receiving funds under this program must forward those funds to TRAILS programs, which must use the funding to provide services described in this section statewide.	Restricted	0
<u>House</u> concurs with Executive.	GF/GP	\$0
17. GSRP (Sec. 32d)	Gross	\$150,000
<u>Executive</u> increases allocation for a GSRP longitudinal evaluation by \$150,000 GF/GP for a total of \$500,000. Total GSRP funding is \$452.6 million Gross (\$500,000 GF/GP). Strikes work project language that allows funds to be carried forward into FY 2023-24 (an estimated \$83.0 million Federal SFRF from FY 2021-22 and \$50.0 million Federal SFRF from FY 2022-23 is expected to otherwise be carried forward). The lapsed federal funding is used for other GSRP supplemental items below.	Restricted	0
<u>House</u> concurs with Executive.	GF/GP	\$150,000
18. Early Childhood Workforce Project (Sec. 32v) – NEW	Gross	\$0
<u>Executive</u> provides one-time funding of \$50.0 million Federal SFRF to assess early childhood workforce needs; promote clear career pathways; align professional development, certificates, and degrees; develop alternative training programs; and pilot recruitment and retention projects. Allows MDE to use up to 2.5% of funds for administration.	Federal	0
<u>House</u> does not include this section.	Restricted	0
	GF/GP	\$0
19. Federal Grants (Sec. 39a)	Gross	\$34,300,000
<u>Executive</u> increases federal grants under Every Student Succeeds Act (ESSA) by \$2.4 million and other federal grants by \$4.0 million.	Federal	34,300,000
<u>House</u> increases ESSA grants by \$30.3 million federal and other federal grants by \$4.0 million.	Restricted	0
	GF/GP	\$0
20. Special Education (Secs. 51a, 51c, 51d, 51e, 53a, 54, & 56)	Gross	\$112,593,000
<u>Executive</u> increases by \$112.6 million SAF to reflect revised consensus cost estimates for special education costs. Total estimated special education expenditures for FY 2022-23 are \$2.0 billion.	Restricted	112,593,000
<u>House</u> concurs with Executive.	GF/GP	\$0

Supplemental Recommendations for FY 2022-23 Appropriations

**FY 2022-23
Recommendation**

21. Other Major Cost Adjustments

Executive revises the following to reflect updated cost estimates:

- Sec. 11m – Reduces cash flow borrowing by \$6.8 million SAF to \$1.0 million SAF.
- Sec. 26c – Increases required funds for districts and ISDs with an approved Promise Zone development plan by \$5.7 million SAF for a total of \$20.5 million SAF.
- Sec. 31d – Increases federal funding for school lunches by \$1.4 million to \$916.4 million.

House concurs with Executive.

Gross	\$300,000
Federal	1,400,000
Restricted	(1,100,000)
GF/GP	\$0

SCHOOL AID LINE ITEM SUMMARY



Sec.	
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11s	Flint Declaration of Emergency
11s(7)	Flint Early Childhood Collaborative
11v	DPSCD Settlement Payment - NEW
11x	Consolidation Studies
11y	Infrastructure Study
12a	MI Healthy Schools Grant Program - NEW
12b	School-Based Health Center Facility Upgrades - NEW
12c	Consolidation Grants - NEW
20f	Categorical Offset Payments
21h	Partnership Model Districts
21h(7)	Partnership Model Districts Supplemental Funding
22a	Foundations: Proposal A Obligation Payment
22b	Foundations: Discretionary Payment
22c	Foundations: Equity Payment
22d	Isolated District Funding
22d(8)	Grosse Ile Funding - NEW
22e	Debt Forgiveness - NEW
22l	Transportation Costs - NEW
22m	Technology Regional Data Hubs
22o	MiFamily Engagement Centers - NEW
23f	Learning Pods
23g	MI Kids Back on Track - NEW
23h	Mathematics Teaching and Learning - NEW
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
25f	Strict Discipline Academies
25g	Dropout Recovery Programs
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
26c	Promise Zone Funding
26d	Brownfield Redevelopment Reimbursement
27a	Mi Future Educator Fellowship Program
27b	Grow Your Own Programs - Federal
27b	Grow Your Own Programs
27c	Mi Future Educator Student Teacher Stipend Program
27g	Talent Together Coalition - NEW
27h	Mentoring Grants - NEW
27i	Rural Educator Credentialing Hub - NEW
27j	Special Education Capacity Building - NEW
27k	Learner Wallet - NEW
30c	Troops to Teachers
30d	Universal School Breakfast and Lunch - NEW

FY 2022-2023		
FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$111,000,000		\$111,000,000
\$7,800,000	(\$6,800,000)	\$1,000,000
\$8,075,000		\$8,075,000
\$1,000,000		\$1,000,000
\$0	\$94,400,000	\$94,400,000
\$5,000,000		\$5,000,000
\$20,000,000		\$20,000,000
\$0	\$300,000,000	\$300,000,000
\$0		\$0
\$0		\$0
\$18,000,000		\$18,000,000
\$6,137,400		\$6,137,400
\$0		\$0
\$4,376,000,000	(\$10,000,000)	\$4,366,000,000
\$5,758,000,000	(\$23,000,000)	\$5,735,000,000
\$3,000,000		\$3,000,000
\$8,858,000		\$8,858,000
\$0		\$0
\$0		\$0
\$0		\$0
\$2,200,000		\$2,200,000
\$0		\$0
\$5,000,000		\$5,000,000
\$0	\$300,000,000	\$300,000,000
\$0		\$0
\$7,650,000		\$7,650,000
\$1,355,700		\$1,355,700
\$1,600,000		\$1,600,000
\$750,000		\$750,000
\$14,000,000		\$14,000,000
\$4,989,000		\$4,989,000
\$14,800,000	\$5,700,000	\$20,500,000
\$14,400,000		\$14,400,000
\$25,000,000		\$25,000,000
\$155,000,000		\$155,000,000
\$20,000,000		\$20,000,000
\$50,000,000		\$50,000,000
\$0	\$25,000,000	\$25,000,000
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$15,000,000		\$15,000,000
\$0		\$0

FY 2022-2023	
Change from FY 23 YTD	FY 23 Subcommittee Proposed Supplemental
	\$111,000,000
(\$6,800,000)	\$1,000,000
	\$8,075,000
	\$1,000,000
\$94,400,000	\$94,400,000
	\$5,000,000
	\$20,000,000
\$300,000,000	\$300,000,000
	\$0
	\$0
	\$18,000,000
	\$6,137,400
	\$0
(\$10,000,000)	\$4,366,000,000
(\$23,000,000)	\$5,735,000,000
	\$3,000,000
	\$8,858,000
	\$0
	\$0
	\$0
	\$2,200,000
	\$0
	\$5,000,000
\$300,000,000	\$300,000,000
	\$0
	\$7,650,000
	\$1,355,700
	\$1,600,000
	\$750,000
	\$14,000,000
	\$4,989,000
\$5,700,000	\$20,500,000
	\$14,400,000
	\$25,000,000
	\$155,000,000
	\$20,000,000
	\$50,000,000
\$25,000,000	\$25,000,000
	\$0
	\$0
	\$0
	\$0
	\$0
	\$15,000,000
	\$5,000,000
	\$0
	\$15,000,000
\$25,000,000	\$25,000,000

FY 2023-2024	
Change from FY 23 YTD	FY 24 Exec Rec
	\$111,000,000
(\$6,800,000)	\$1,000,000
	\$8,075,000
	\$1,000,000
	\$0
(\$5,000,000)	\$0
(\$20,000,000)	\$0
	\$0
\$25,000,000	\$25,000,000
\$245,000,000	\$245,000,000
	\$18,000,000
	\$6,137,400
\$36,000,000	\$36,000,000
(\$164,000,000)	\$4,212,000,000
\$527,000,000	\$6,285,000,000
	\$3,000,000
\$443,000	\$9,301,000
	\$0
	\$0
	\$0
	\$0
	\$2,200,000
	\$0
(\$5,000,000)	\$0
	\$0
\$30,000,000	\$30,000,000
	\$7,650,000
	\$1,355,700
	\$1,600,000
	\$750,000
	\$14,000,000
\$95,000	\$5,084,000
\$11,200,000	\$26,000,000
	\$14,400,000
	\$25,000,000
(\$155,000,000)	\$0
(\$20,000,000)	\$0
	\$50,000,000
	\$0
\$25,000,000	\$25,000,000
\$15,000,000	\$15,000,000
\$5,000,000	\$5,000,000
	\$0
(\$15,000,000)	\$0
\$160,000,000	\$160,000,000

FY 2023-2024	
Change from FY 23 YTD	FY 24 Subcommittee
	\$111,000,000
(\$6,800,000)	\$1,000,000
	\$8,075,000
	\$1,000,000
	\$0
(\$5,000,000)	\$0
(\$20,000,000)	\$0
	\$0
\$25,000,000	\$25,000,000
\$245,000,000	\$245,000,000
(\$18,000,000)	\$0
	\$6,137,400
\$36,000,000	\$36,000,000
(\$164,000,000)	\$4,212,000,000
\$506,100,000	\$6,264,100,000
	\$3,000,000
\$2,243,000	\$11,101,000
	\$500,000
	\$0
\$40,000,000	\$40,000,000
\$150,000,000	\$150,000,000
\$1,000,000	\$3,200,000
\$2,500,000	\$2,500,000
(\$5,000,000)	\$0
	\$0
\$30,000,000	\$30,000,000
	\$7,650,000
	\$1,355,700
	\$1,600,000
	\$750,000
	\$14,000,000
\$95,000	\$5,084,000
\$11,200,000	\$26,000,000
	\$14,400,000
	\$25,000,000
(\$155,000,000)	\$0
(\$20,000,000)	\$0
	\$50,000,000
	\$0
\$25,000,000	\$25,000,000
\$15,000,000	\$15,000,000
\$5,000,000	\$5,000,000
	\$100
(\$15,000,000)	\$0
\$160,000,000	\$160,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	
30e	Dietary Restrictions - NEW
31a	At-Risk Pupil Support
31a(7)	School Based Health Centers
31a(8)	Hearing, Vision, and Dental Screening
31c	Beyond Basics
31d	State School Lunch Programs
31d	School Lunch Programs - Federal
31f	School Breakfast Program
31j	Local Produce in School Meals
31k	Student Meal Debt Forgiveness - NEW
31n	School Mental Health and Support Services
31p	TRAILS - Federal
31q	Discover You
31aa	Per-Pupil Mental Health Grant
31bb	Eastern UP Intermediate District Learning Center
31cc	Purple Star Program
31dd	Roadmaps Program
31ee	Detroit Horse Power
31ff	Brilliant Detroit - NEW
31gg	Kids Kicking Cancer - NEW
32d	Great Start Readiness Program - State
32d	Great Start Readiness Program - Federal
32d(26)	GSRP Classroom Start Up Grants - NEW
32d(27)	GSRP Expansion Grants - Federal - NEW
32d(27)	GSRP Expansion Grants - NEW
32d(28)	GSRP Awareness Campaign - Federal - NEW
32d(28)	GSRP Awareness Campaign - NEW
32n	Before and After School Programs - Federal
32n	Before and After School Programs
32o	Out of School Time - NEW
32p	Early Childhood Block Grants
32p(6)	Dolly Parton Imagination Library - NEW
32t	Three-Year-Old GSRP Pilot Program
32t	Three-Year-Old GSRP Pilot Program - Federal
32u	BookNook
32v	Early Childhood Workforce Project - Federal - NEW
32w	GOAL Line Detroit - Federal - NEW
32x	Learning by Hearings Program - NEW
35a(4)	Early Literacy Teacher Coaches
35a(5)	Early Literacy Added Instructional Time
35a(7)	Literacy and Math Essentials
35a(8)	Michigan Education Corps
35a(10)	PD - Literacy Coaches and Classroom Teachers
35d	Orton Gilligham Dyslexia Program

FY 2022-2023		
FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$0		\$0
\$747,500,000		\$747,500,000
\$33,000,000		\$33,000,000
\$6,650,000		\$6,650,000
\$12,000,000		\$12,000,000
\$24,553,400		\$24,553,400
\$915,000,000	\$1,400,000	\$916,400,000
\$11,900,000		\$11,900,000
\$9,300,000		\$9,300,000
\$0		\$0
\$78,900,000		\$78,900,000
\$50,000,000		\$50,000,000
\$2,000,000		\$2,000,000
\$150,000,000		\$150,000,000
\$700,000		\$700,000
\$1,105,000		\$1,105,000
\$427,500		\$427,500
\$500,000		\$500,000
\$0		\$0
\$0		\$0
\$369,470,000	\$150,000	\$369,620,000
\$83,000,000		\$83,000,000
\$0	\$50,000,000	\$50,000,000
\$0	\$75,000,000	\$75,000,000
\$0		\$0
\$0	\$10,000,000	\$10,000,000
\$0		\$0
\$25,000,000		\$25,000,000
\$0		\$0
\$0		\$0
\$13,400,000		\$13,400,000
\$0		\$0
\$2,200,000		\$2,200,000
\$0		\$0
\$5,000,000		\$5,000,000
\$0	\$50,000,000	\$50,000,000
\$0		\$0
\$0		\$0
\$31,500,000		\$31,500,000
\$19,900,000		\$19,900,000
\$6,000,000		\$6,000,000
\$5,000,000		\$5,000,000
\$10,000,000		\$10,000,000
\$1,000,000		\$1,000,000

FY 2022-2023	
Change from FY 23 YTD	FY 23 Subcommittee Proposed Supplemental
\$10,000,000	\$10,000,000
	\$747,500,000
	\$33,000,000
	\$6,650,000
	\$12,000,000
	\$24,553,400
\$1,400,000	\$916,400,000
	\$11,900,000
	\$9,300,000
\$2,500,000	\$2,500,000
	\$78,900,000
	\$50,000,000
	\$2,000,000
	\$150,000,000
	\$700,000
	\$1,105,000
	\$427,500
	\$500,000
	\$0
	\$0
\$150,000	\$369,620,000
	\$83,000,000
\$63,500,000	\$63,500,000
	\$0
\$75,000,000	\$75,000,000
	\$0
\$10,000,000	\$10,000,000
	\$25,000,000
	\$0
	\$0
	\$13,400,000
	\$0
	\$2,200,000
	\$0
	\$5,000,000
	\$0
	\$0
	\$0
	\$31,500,000
	\$19,900,000
	\$6,000,000
	\$5,000,000
	\$10,000,000
	\$1,000,000

FY 2023-2024	
Change from FY 23 YTD	FY 24 Exec Rec
	\$0
\$64,700,000	\$812,200,000
	\$33,000,000
	\$6,650,000
(\$12,000,000)	\$0
\$737,000	\$25,290,400
\$1,400,000	\$916,400,000
	\$11,900,000
	\$9,300,000
\$1,000,000	\$1,000,000
\$28,945,000	\$107,845,000
(\$50,000,000)	\$0
(\$2,000,000)	\$0
\$150,000,000	\$300,000,000
(\$700,000)	\$0
(\$1,105,000)	\$0
(\$427,500)	\$0
(\$500,000)	\$0
\$0	\$0
\$0	\$0
\$173,750,000	\$543,220,000
(\$83,000,000)	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$25,000,000
	\$0
	\$0
\$9,500,000	\$22,900,000
\$4,000,000	\$4,000,000
(\$2,200,000)	\$0
\$18,000,000	\$18,000,000
(\$5,000,000)	\$0
	\$0
	\$0
\$6,000,000	\$6,000,000
	\$0
	\$3,200,000
\$10,500,000	\$42,000,000
\$14,500,000	\$34,400,000
	\$6,000,000
	\$5,000,000
(\$10,000,000)	\$0
(\$1,000,000)	\$0

FY 2023-2024	
Change from FY 23 YTD	FY 24 Subcommittee
	\$0
\$273,900,000	\$1,021,400,000
	\$33,000,000
	\$6,650,000
(\$12,000,000)	\$0
\$737,000	\$25,290,400
\$1,400,000	\$916,400,000
	\$11,900,000
	\$9,300,000
	\$0
\$28,945,000	\$107,845,000
(\$50,000,000)	\$0
(\$2,000,000)	\$0
\$150,000,000	\$300,000,000
(\$700,000)	\$0
(\$1,105,000)	\$0
(\$427,500)	\$0
(\$500,000)	\$0
	\$2,000,000
	\$100
\$160,950,000	\$530,420,000
(\$83,000,000)	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$25,000,000
	\$25,000,000
	\$25,500,000
	\$14,500,000
	\$27,900,000
	\$4,000,000
	\$4,000,000
	\$0
	\$18,000,000
	\$18,000,000
	\$0
	\$0
	\$0
	\$6,000,000
	\$6,000,000
	\$3,200,000
	\$3,200,000
	\$42,000,000
	\$34,400,000
	\$12,000,000
	\$4,500,000
	\$0
	\$3,000,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	
35f	Chaldean Community Foundation
35g	Innovative Community Libraries
35h	Jewish Federation
35i	Early Literacy Hubs - NEW
35i(4)	Early Literacy Hub Campaign - Federal - NEW
35j	Literacy PD, Curriculum, Supports, & LETRS - NEW
35k	Detroit Parent Network - Federal - NEW
39a(1)	Federal ESSA Grant Funds
39a(2)	Other Federal Funding
41	English Language Learner Grants
41b	Afghan Refugees
51a(1)	Special Education - Federal Reimbursement
51a(2)	Special Ed ISD Foundation and Costs
51a(3)	Special Ed ISD Hold Harmless Payment
51a(6)	Special Ed Admin Rules Changes
51a(11)	Special Ed Foundations for Non Sec. 52 to ISDs
51c	Special Ed Headlee Obligation (Durant)
51d	Special Education - Other Federal Grants
51e	Special Education Foundation Payment
51g	Remote Learning Library
53a	Special Ed for Court Placed Pupils
54	Special Ed Michigan School Blind/Deaf
54b	Special Education Task Force Reforms (MIBLSI)
54d	Spec. Ed. Task Force - Early On
55	Conductive Learning
56	Special Ed ISD Millage Equalization
56(7)	Special Ed Millage Incentive
61a	Career and Tech Ed Programs
61b	Career and Tech Ed Early/Middle College
61c	CTE Equipment Upgrades
61d	CTE Incentive Payment
61i	CTE Teacher Recruitment and Retention
62	ISD Career & Tech Ed Millage Equalization
65	Detroit PreCollege Engineering
67	Career and College Readiness Tools
67a	MITES
67c	Michigan State University Developer Academy
67d	ProStart/HTM Hospitality and Tourism CTE Grants
67e	Skilled Trades for Students
67f	FAFSA Completion Challenge - NEW
74	School Bus Driver Safety Instruction
74	School Bus Inspections
74b	MI Clean School Bus Grants - NEW
81	ISD General Operations Support

FY 2022-2023		
FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$1,000,000		\$1,000,000
\$1,000,000		\$1,000,000
\$500,000		\$500,000
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$752,300,000	\$2,400,000	\$754,700,000
\$56,500,000	\$4,000,000	\$60,500,000
\$26,511,000		\$26,511,000
\$1,250,000		\$1,250,000
\$390,000,000		\$390,000,000
\$323,300,000	\$27,200,000	\$350,500,000
\$1,000,000		\$1,000,000
\$2,200,000		\$2,200,000
\$1,500,000	\$200,000	\$1,700,000
\$709,900,000	\$69,700,000	\$779,600,000
\$71,000,000		\$71,000,000
\$336,207,000	\$15,493,000	\$351,700,000
\$3,000,000		\$3,000,000
\$10,500,000		\$10,500,000
\$1,688,000		\$1,688,000
\$1,600,000		\$1,600,000
\$21,250,000		\$21,250,000
\$300,000		\$300,000
\$40,008,100		\$40,008,100
\$34,200,000		\$34,200,000
\$47,611,300		\$47,611,300
\$8,000,000		\$8,000,000
\$7,500,000		\$7,500,000
\$5,000,000		\$5,000,000
\$10,000,000		\$10,000,000
\$9,190,000		\$9,190,000
\$900,000		\$900,000
\$3,000,000		\$3,000,000
\$50,000		\$50,000
\$3,000,000		\$3,000,000
\$2,500,000		\$2,500,000
\$2,000,000		\$2,000,000
\$0		\$0
\$2,025,000		\$2,025,000
\$1,819,200		\$1,819,200
\$0		\$0
\$75,642,600		\$75,642,600

FY 2022-2023	
Change from FY 23 YTD	FY 23 Subcommittee Proposed Supplemental
	\$1,000,000
	\$1,000,000
	\$500,000
	\$0
	\$0
	\$0
	\$0
\$30,300,000	\$782,600,000
\$4,000,000	\$60,500,000
	\$26,511,000
	\$1,250,000
	\$390,000,000
\$27,200,000	\$350,500,000
	\$1,000,000
	\$2,200,000
\$200,000	\$1,700,000
\$69,700,000	\$779,600,000
	\$71,000,000
\$15,493,000	\$351,700,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
	\$21,250,000
	\$300,000
	\$40,008,100
	\$34,200,000
	\$47,611,300
	\$8,000,000
	\$7,500,000
	\$5,000,000
	\$10,000,000
	\$9,190,000
	\$900,000
	\$3,000,000
	\$50,000
	\$3,000,000
	\$2,500,000
	\$2,000,000
	\$0
	\$2,025,000
	\$1,819,200
	\$0
	\$75,642,600

FY 2023-2024	
Change from FY 23 YTD	FY 24 Exec Rec
(\$1,000,000)	\$0
(\$1,000,000)	\$0
(\$500,000)	\$0
\$1,200,000	\$1,200,000
\$2,000,000	\$2,000,000
\$300,000,000	\$300,000,000
\$3,000,000	\$3,000,000
\$2,400,000	\$754,700,000
\$4,000,000	\$60,500,000
\$1,326,000	\$27,837,000
(\$1,250,000)	\$0
	\$390,000,000
\$44,700,000	\$368,000,000
	\$1,000,000
	\$2,200,000
\$200,000	\$1,700,000
\$109,300,000	\$819,200,000
	\$71,000,000
\$94,493,000	\$430,700,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
\$1,063,000	\$22,313,000
(\$300,000)	\$0
	\$40,008,100
	\$34,200,000
	\$47,611,300
	\$8,000,000
\$7,500,000	\$15,000,000
	\$5,000,000
(\$10,000,000)	\$0
	\$9,190,000
	\$900,000
	\$3,000,000
(\$50,000)	\$0
(\$3,000,000)	\$0
(\$2,500,000)	\$0
(\$2,000,000)	\$0
\$15,000,000	\$15,000,000
	\$2,025,000
(\$1,500)	\$1,817,700
\$150,000,000	\$150,000,000
\$3,782,100	\$79,424,700

FY 2023-2024	
Change from FY 23 YTD	FY 24 Subcommittee
(\$1,000,000)	\$0
(\$1,000,000)	\$0
(\$500,000)	\$0
\$2,400,000	\$2,400,000
\$2,000,000	\$2,000,000
\$300,000,000	\$300,000,000
\$3,000,000	\$3,000,000
\$2,400,000	\$754,700,000
\$4,000,000	\$60,500,000
\$6,249,300	\$32,760,300
\$250,000	\$1,500,000
	\$390,000,000
\$44,700,000	\$368,000,000
	\$1,000,000
	\$2,200,000
\$200,000	\$1,700,000
\$109,300,000	\$819,200,000
	\$71,000,000
\$151,293,000	\$487,500,000
	\$3,000,000
	\$10,500,000
	\$1,688,000
	\$1,600,000
\$1,063,000	\$22,313,000
(\$300,000)	\$0
	\$40,008,100
(\$34,200,000)	\$0
	\$47,611,300
	\$8,000,000
\$7,500,000	\$15,000,000
	\$5,000,000
(\$10,000,000)	\$0
	\$9,190,000
	\$900,000
	\$3,000,000
(\$50,000)	\$0
(\$3,000,000)	\$0
(\$2,500,000)	\$0
(\$2,000,000)	\$0
\$15,000,000	\$15,000,000
	\$2,025,000
(\$1,500)	\$1,817,700
\$150,000,000	\$150,000,000
\$3,782,100	\$79,424,700

SCHOOL AID LINE ITEM SUMMARY



Sec.	
94	AP/IB/CLEP Incentive Program
94a	Center for Educational Performance and Information
94a	Center for Educational Performance and Info - Federal
95b	Educator and Administrator Evaluations
97	School Safety Grants
97a	Navigate 360
97b	School Resource Officers
97e	School Safety and Mental Health Commission
97f	Cross-System Intervention Approach
97g	Cybersecurity Risk Assessments - NEW
98	Michigan Virtual University
98d	Michigan Learning Channel - NEW
99h	FIRST Robotics
99i	Women in Technology
99j	Square One
99s(4)	MiSTEM Council and Grants
99s(5)(7)	MiSTEM Centers Transition
99t	Algebra Nation
99u	Imagine Learning
99x	Teach for America - Federal
99x	Teach for America
99aa	Project SEARCH
99cc	NAF Academies
99dd	MI Science Center
99ee	Hispanic Collaborative
99ff	Junior Achievement - NEW
99gg	Computer Science Professional Learning - NEW
99hh	City Year Detroit - NEW
99ii	Playworks - NEW
104	Education Assessments - State
104	Education Assessments - Federal
104f	Digital Literacy Training
104h/104i	Benchmark Assessments for the Following School Year
107	Adult Education
107a	Adult Education Innovation Programs - NEW
147a(1)	MPERS Cost Offset
147a(2)	MPERS Normal Cost Offset for Lower AROR/Dedicated Gains
147a(3)	MPERS Cost Offset - ISDs and District Libraries
147c	MPERS State Share of Unfunded Liability Payments
147e	MPERS Added Normal/DC Costs for PA 92 of 2017
152a	Adair - Database Payment
152b	Nonpublic School Reimbursement
TOTAL APPROPRIATIONS	

FY 2022-2023		
FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$1,200,000		\$1,200,000
\$19,032,300		\$19,032,300
\$193,500		\$193,500
\$2,000,000		\$2,000,000
\$168,000,000		\$168,000,000
\$1,947,000		\$1,947,000
\$25,000,000		\$25,000,000
\$2,000,000		\$2,000,000
\$15,000,000		\$15,000,000
\$0		\$0
\$8,000,000		\$8,000,000
\$0		\$0
\$5,823,200		\$5,823,200
\$500,000		\$500,000
\$200,000		\$200,000
\$3,050,000		\$3,050,000
\$4,584,300		\$4,584,300
\$3,000,000		\$3,000,000
\$6,000,000		\$6,000,000
\$20,000,000		\$20,000,000
\$0		\$0
\$1,500,000		\$1,500,000
\$253,000		\$253,000
\$2,000,000		\$2,000,000
\$1,500,000		\$1,500,000
\$0		\$0
\$0		\$0
\$0		\$0
\$0		\$0
\$37,509,400		\$37,509,400
\$6,250,000		\$6,250,000
\$150,000		\$150,000
\$11,500,000		\$11,500,000
\$30,500,000		\$30,500,000
\$0		\$0
\$100,000,000		\$100,000,000
\$191,750,000		\$191,750,000
\$0		\$0
\$2,618,900,000		\$2,618,900,000
\$54,000,000		\$54,000,000
\$38,000,500		\$38,000,500
\$1,000,000		\$1,000,000
\$19,614,916,400	\$990,843,000	\$20,605,759,400

FY 2022-2023	
Change from FY 23 YTD	FY 23 Subcommittee Proposed Supplemental
	\$1,200,000
	\$19,032,300
	\$193,500
	\$2,000,000
	\$168,000,000
	\$1,947,000
	\$25,000,000
	\$2,000,000
	\$15,000,000
	\$0
	\$8,000,000
	\$0
	\$5,823,200
	\$500,000
	\$200,000
	\$3,050,000
	\$4,584,300
	\$3,000,000
	\$6,000,000
	\$20,000,000
	\$0
	\$1,500,000
	\$253,000
	\$2,000,000
	\$1,500,000
	\$0
	\$0
	\$0
	\$0
	\$37,509,400
	\$6,250,000
	\$150,000
	\$11,500,000
	\$30,500,000
	\$0
	\$100,000,000
	\$191,750,000
	\$0
	\$2,618,900,000
	\$54,000,000
	\$38,000,500
	\$1,000,000
\$1,019,743,000	\$20,634,659,400

FY 2023-2024	
Change from FY 23 YTD	FY 24 Exec Rec
	\$1,200,000
(\$43,700)	\$18,988,600
	\$193,500
(\$2,000,000)	\$0
\$150,000,000	\$318,000,000
(\$1,947,000)	\$0
(\$25,000,000)	\$0
(\$2,000,000)	\$0
(\$15,000,000)	\$0
\$9,000,000	\$9,000,000
\$1,300,000	\$9,300,000
\$5,000,000	\$5,000,000
(\$500,000)	\$5,323,200
(\$500,000)	\$0
(\$200,000)	\$0
	\$3,050,000
	\$4,584,300
(\$3,000,000)	\$0
(\$6,000,000)	\$0
(\$20,000,000)	\$0
	\$0
	\$0
	\$100
	\$100
(\$1,500,000)	\$0
(\$253,000)	\$0
(\$2,000,000)	\$0
(\$1,500,000)	\$0
	\$0
	\$0
	\$0
	\$37,509,400
	\$6,250,000
(\$150,000)	\$0
	\$11,500,000
\$15,000,000	\$45,500,000
\$15,000,000	\$15,000,000
\$11,939,000	\$111,939,000
\$166,050,000	\$357,800,000
	\$0
(\$769,200,000)	\$1,849,700,000
\$28,400,000	\$82,400,000
\$4,300,000	\$42,300,500
(\$1,000,000)	\$0
\$1,276,595,400	\$20,891,511,800

FY 2023-2024	
Change from FY 23 YTD	FY 24 Subcommittee
	\$1,200,000
(\$43,700)	\$18,988,600
	\$193,500
(\$2,000,000)	\$0
\$150,000,000	\$318,000,000
(\$1,946,900)	\$100
(\$25,000,000)	\$0
(\$2,000,000)	\$0
(\$15,000,000)	\$0
\$9,000,000	\$9,000,000
\$1,300,000	\$9,300,000
\$5,000,000	\$5,000,000
(\$500,000)	\$5,323,200
(\$500,000)	\$0
(\$200,000)	\$0
	\$3,050,000
	\$4,584,300
(\$2,999,900)	\$100
(\$6,000,000)	\$0
(\$20,000,000)	\$0
	\$100
	\$100
(\$1,500,000)	\$0
	\$253,000
(\$2,000,000)	\$0
(\$1,500,000)	\$0
	\$100
	\$100
	\$6,000,000
	\$3,000,000
	\$100
	\$37,509,400
	\$6,250,000
(\$150,000)	\$0
(\$11,500,000)	\$0
	\$30,500,000
	\$15,000,000
	\$100,000,000
	\$357,800,000
	\$23,878,000
(\$672,200,000)	\$1,946,700,000
	\$28,400,000
	\$42,300,500
(\$1,000,000)	\$0
\$1,820,011,400	\$21,434,927,800

SCHOOL AID LINE ITEM SUMMARY



Sec.	
	REVENUE BY SOURCE
	Federal Aid
	School Aid Fund
	School Consolidation and Infrastructure Fund
	MPERS Obligation Reform Reserve Fund
	Educator Fellowship Public Provider Fund
	Educator Fellowship Private Provider Fund
	School Transportation Fund
	Community District Trust Fund
	General Fund/General Purpose
	TOTAL REVENUE

FY 2022-2023		
FY 23 2022 PA 212 YTD	Change from FY 23 YTD	FY 23 Exec Rec Proposed Supplemental
\$2,524,243,500	\$142,800,000	\$2,667,043,500
\$16,754,072,900	\$848,043,000	\$17,602,115,900
\$0	\$0	\$0
\$140,400,000	\$0	\$140,400,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0		
\$72,000,000	\$0	\$72,000,000
\$124,200,000	\$0	\$124,200,000
\$19,614,916,400	\$990,843,000	\$20,605,759,400

FY 2022-2023	
Change from FY 23 YTD	FY 23 Subcommittee Proposed Supplemental
\$35,700,000	\$2,559,943,500
\$984,043,000	\$17,738,115,900
\$0	\$0
\$0	\$140,400,000
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$72,000,000
\$0	\$124,200,000
\$1,019,743,000	\$20,634,659,400

FY 2023-2024	
Change from FY 23 YTD	FY 24 Exec Rec
(\$271,200,000)	\$2,253,043,500
\$1,493,695,400	\$18,247,768,300
\$245,000,000	\$245,000,000
(\$140,400,000)	\$0
\$0	\$0
\$0	\$0
\$0	\$72,000,000
(\$50,500,000)	\$73,700,000
\$1,276,595,400	\$20,891,511,800

FY 2023-2024	
Change from FY 23 YTD	FY 24 Subcommittee
(\$271,200,000)	\$2,253,043,500
\$1,685,110,700	\$18,439,183,600
\$245,000,000	\$245,000,000
\$61,600,000	\$202,000,000
\$0	\$0
\$0	\$0
\$150,000,000	\$150,000,000
\$0	\$72,000,000
(\$50,499,300)	\$73,700,700
\$1,820,011,400	\$21,434,927,800