| 1 | L.D. 967 | | |
|----------------------------------|---|--|--|
| 2 | Date: (Filing No. H-) | | |
| 3 | HEALTH AND HUMAN SERVICES | | |
| 4 | Reproduced and distributed under the direction of the Clerk of the House. | | |
| 5 | STATE OF MAINE | | |
| 6 | HOUSE OF REPRESENTATIVES | | |
| 7 | 128TH LEGISLATURE | | |
| 8 | FIRST REGULAR SESSION | | |
| 9 10 11 | COMMITTEE AMENDMENT " " to H.P. 680, L.D. 967, Bill, "An Act To Ensure Access to Community Services for Persons with Intellectual Disabilities or Autism" | | |
| 12 13 | Amend the bill in section 1 in §3195 in subsection 2 in paragraph B in the 4th line (page 2, line 2 in L.D.) by inserting after the following: "program;" the following: 'and' | | |
| 14 15 | Amend the bill in section 1 in §3195 in subsection 2 by striking out all of paragraphs C and D (page 2, lines 3 to 11 in L.D.). | | |
| 16 17 | Amend the bill in section 1 in §3195 in subsection 2 by relettering the paragraphs to read alphabetically. | | |
| 18 | Amend the bill by inserting after section 1 the following: | | |
| 19 20 | 'Sec. 2. Immediate rate increases. The Department of Health and Human Services shall increase reimbursement rates in accordance with this section. | | |
| 21 22 23 24 25 26 | 1. Section 21 rules. No later than October 1, 2017, the Department of Health and Human Services shall amend its rules to increase reimbursement rates by 10% over the reimbursement levels implemented in 2007 pursuant to Public Law 2005, chapter 12, Part CCCC, section 1 for the following procedure codes provided in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 21: A. T2017 home support; | | |
| 27 | B. T2017 SC home support with medical add-on; | | |
| 28 | C. T2017 GT home support - remote support; | | |
| 29 | D. T2016 agency home support; | | |
| 30 | E. T2016 agency home support over 168 hours; | | |
| 31 | F. T2016 SC agency home support with medical add-on; | | |
| 32 | G. S5140 shared living foster care, adult, one member; | | |

COMMITTEE AMENDMENT " " to H.P. 680, L.D. 967 1 H. S5140 TG shared living foster care, adult, one member, increased level of 2 support; 3 I. S5140 UN shared living foster care, adult, 2 members; 4 J. S5140 UN TG shared living foster care, adult, 2 members, increased level of 5 support; 6 K. T2021 community support; 7 L. T2021 SC community support with medical add-on; M. T2015 career planning; 8 9 N. T2019 employment specialist services; 10 O. T2019 SC employment specialist services with medical add-on; 11 P. H2023 work support, individual; 12 Q. H2023 SC work support with medical add-on; 13 R. H2023 UN work support, group, 2 members; 14 S. H2023 UP work support, group, 3 members; 15 T. H2023 UQ work support, group, 4 members; 16 U. H2023 UR work support, group, 5 members; 17 V. H2023 US work support, group, 6 members; and 18 W. T2034 crisis intervention services. 19 2. Section 29 rules. No later than October 1, 2017, the Department of Health and 20 Human Services shall amend its rules to increase reimbursement rates by 10% over the 21 reimbursement levels implemented in 2007 pursuant to Public Law 2005, chapter 12, Part 22 CCCC, section 1 for the following procedure codes provided in Chapter 101: MaineCare 23 Benefits Manual, Chapter III, Section 29: 24 A. T2017 home support, 1/4 hour; 25 B. T2017 GT home support, remote support; 26 C. T2021 community support; 27 D. T2021 SC community support with medical add-on; 28 E. T2019 employment specialist services; 29 F. T2019 SC employment specialist services with medical add-on; 30 G. H2023 work support, individual; 31 H. H2023 SC work support - supported employment with medical add-on;

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I. H2023 UN work support, group, 2 members;

J. H2023 UP work support, group, 3 members;

K. H2023 UQ work support, group, 4 members;

L. H2023 UR work support, group, 5 members;

M. H2023 US work support, group, 6 members;

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- N. T2015 career planning;
- O. S5150 respite, 1/4 hour; and
- P. S5151 respite, per diem.

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- **3.** Major substantive rules. Rules adopted pursuant to this section are major substantive rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.
- **Sec. 3. Savings efforts.** The Department of Health and Human Services and representatives of organizations of providers of community support services for individuals with intellectual disabilities and autism shall examine current reimbursement rates, costs of providing services, labor costs and administrative overhead costs to determine opportunities for efficiencies and savings. The department and providers shall present a report to the Joint Standing Committee on Health and Human Services with findings no later than January 1, 2018.
- Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

16 HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

17 Developmental Services Waiver - MaineCare 0987

Initiative: Provides appropriations due to a change in the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism.

| 20 | GENERAL FUND | 2017-18 | 2018-19 |
|----|--------------------|--------------|--------------|
| 21 | All Other | \$23,363,478 | \$23,371,358 |
| 22 | | | |
| 23 | GENERAL FUND TOTAL | \$23,363,478 | \$23,371,358 |
| 23 | GENERAL FUND TOTAL | \$23,363,478 | \$23,371,33 |

24 Developmental Services Waiver - Supports Z006

Initiative: Provides appropriations due to a change in the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism.

| 27 | GENERAL FUND | 2017-18 | 2018-19 |
|----|--------------------|-------------|-------------|
| 28 | All Other | \$3,159,904 | \$3,160,970 |
| 29 | | | |
| 30 | GENERAL FUND TOTAL | \$3,159,904 | \$3,160,970 |

Medicaid Services - Developmental Services 0705

Initiative: Provides allocations due to a change in the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism.

| 1 2 3 | OTHER SPECIAL REVENUE FUNDS All Other | 2017-18 \$5,367,295 | 2018-19 \$5,367,295 |
|----------------------------------|---|-------------------------------|-----------------------------|
| 4 | OTHER SPECIAL REVENUE FUNDS TOTAL | \$5,367,295 | \$5,367,295 |
| 5 6 7 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) DEPARTMENT TOTALS | 2017-18 | 2018-19 |
| 8 | DEFACTMENT TOTALS | 2017-18 | 2010-19 |
| 9 10 11 | GENERAL FUND OTHER SPECIAL REVENUE FUNDS | \$26,523,382 \$5,367,295 | \$26,532,328 \$5,367,295 |
| 12 | DEPARTMENT TOTAL - ALL FUNDS | \$31,890,677 | \$31,899,623 |
| 13 | HEALTH AND HUMAN SERVICES, DEPARTME | NT OF (FORMER | LY DHS) |
| 14 | Medical Care - Payments to Providers 0147 | | |
| 15 16 | Initiative: Provides allocations due to a change in the rates provided for home-based and community-based care for individuals with intellectual disabilities or autism. | | |
| 17 18 19 | FEDERAL EXPENDITURES FUND All Other | 2017-18 \$57,564,238 | 2018-19 \$57,555,293 |
| 20 | FEDERAL EXPENDITURES FUND TOTAL | \$57,564,238 | \$57,555,293 |
| | | | |
| 21 | Office of MaineCare Services 0129 | | |
| 21 22 23 24 | Office of MaineCare Services 0129 Initiative: Provides appropriations and allocations for tand Financial Services, Office of Information Technology, the Enterprise Information System. | | |
| 22 23 24 25 26 | Initiative: Provides appropriations and allocations for t and Financial Services, Office of Information Technolo | | |
| 22 23 24 25 | Initiative: Provides appropriations and allocations for tand Financial Services, Office of Information Technology the Enterprise Information System. GENERAL FUND | ogy to update and t 2017-18 | 2018-19 |
| 22 23 24 25 26 27 | Initiative: Provides appropriations and allocations for tand Financial Services, Office of Information Technology the Enterprise Information System. GENERAL FUND All Other | 2017-18 \$38,160 | 2018-19 \$0 |

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COMMITTEE AMENDMENT

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| 1 2 3 | HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS) DEPARTMENT TOTALS | 2017-18 | 2018-19 | |
|-------------|---|---|----------------|--|
| 4 5 | GENERAL FUND | \$38,160 | \$0 | |
| 6 | FEDERAL EXPENDITURES FUND | \$57,602,398 | \$57,555,293 | |
| 7 8 | DEPARTMENT TOTAL - ALL FUNDS | \$57,640,558 | \$57,555,293 | |
| 9 10 | SECTION TOTALS | 2017-18 | 2018-19 | |
| 11 | GENERAL FUND | \$26,561,542 | \$26,532,328 | |
| 12 | FEDERAL EXPENDITURES FUND | \$57,602,398 | \$57,555,293 | |
| 13 | OTHER SPECIAL REVENUE FUNDS | \$5,367,295 | \$5,367,295 | |
| 14 | | | | |
| 15 | SECTION TOTAL - ALL FUNDS | \$89,531,235 | \$89,454,916 | |
| 16 | ' | | | |
| 17 | SUMMARY | | | |
| 18 | This amendment directs the Department of Healt | h and Human Servic | es to increase | |
| 19 | reimbursement rates by 10% over the reimbursem | | | |
| 20 | | pursuant to Public Law 2005, chapter 12, Part CCCC, section 1 for services provided | | |
| 21 | under Chapter 101: MaineCare Benefits Manual, Chap | | | |
| 22 | than October 1, 2017. The amendment narrows the services that are reimbursed to codes | | | |
| 23 | that provide direct support services to the MaineCare members receiving services under the waiver programs. It also directs the department and representatives of organizations of providers of community support services for individuals with intellectual disabilities | | | |
| 24 | | | | |
| 25 | | | | |
| 26 | | and autism to examine reimbursement rates, costs of providing services and other costs to | | |
| 27 | determine opportunities for efficiencies and savings. | | | |
| 28 | are required to report findings to the Joint Standing | | | |
| 29 30 | Services no later than January 1, 2018. This amendment allocations section. | ent also adds an appr | opriations and | |
| 30 | anocations section. | | | |

FISCAL NOTE REQUIRED

(See attached)