SP0168, LD 576, item 1, 125th Maine State Legislature An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

PLEASE NOTE: Legislative Information *cannot* perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of General Services - Capital Construction and Improvement Reserve Fund 0883

Initiative: Provides funding necessary to meet the required debt service payment due in fiscal year 2010-11.

HIGHWAY FUND All Other	2010-11 \$6,497	2011-12 \$0	2012-13 \$0
HIGHWAY FUND TOTAL	\$6,497	\$0	\$0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS HIGHWAY FUND	2010-11 \$6.407	2011-12 \$0	2012-13 \$0
DEPARTMENT TOTAL - ALL FUNDS	\$6,497	\$0 \$0	\$0

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

PUBLIC SAFETY, DEPARTMENT OF

Highway Safety DPS 0457

Initiative: Provides funding for the increased cost of STA-CAP.

HIGHWAY FUND	2010-11	2011-12	2012-13
All Other	\$8,790	\$0	\$0
HIGHWAY FUND TOTAL	\$8,790	\$0	\$0

Highway Safety DPS 0457

Initiative: Provides funding for the increased cost of building rent.

HIGHWAY FUND	2010-11	2011-12	2012-13
All Other	\$6,920	\$0	\$0
HIGHWAY FUND TOTAL	\$6,920	\$0	\$0

State Police 0291

Initiative: Reduces funding by holding certain Department of Public Safety positions vacant. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

HIGHWAY FUND	2010-11	2011-12	2012-13
Personal Services	(\$230,667)	\$0	\$0
HIGHWAY FUND TOTAL	(\$230,667)	\$0	\$0

State Police 0291

Initiative: Provides funding for the increased cost of building rent.

HIGHWAY FUND	2010-11	2011-12	2012-13
All Other	\$29,266	\$0	\$0
HIGHWAY FUND TOTAL	\$29,266	\$0	\$0

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

Traffic Safety 0546

Initiative: Provides funding for the increased cost of STA-CAP.

HIGHWAY FUND	2010-11	2011-12	2012-13
All Other	\$6,015	\$0	\$0
HIGHWAY FUND TOTAL	\$6.015	\$0	\$0

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: Provides funding for the increased cost of STA-CAP.

HIGHWAY FUND All Other	2010-11 \$13,130	2011-12 \$0	2012-13 \$0
HIGHWAY FUND TOTAL	\$13,130	\$0	\$0
PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS HIGHWAY FUND	2010-11 (\$166,546)	2011-12 \$0	2012-13 \$0
DEPARTMENT TOTAL - ALL FUNDS	(\$166,546)	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Initiative: Reorganizes 14 Motor Vehicle Branch Office Manager positions from range 18 to range 20 and transfers All Other to Personal Services to fund the reorganization.

HIGHWAY FUND	2010-11	2011-12	2012-13
Personal Services	\$5,838	\$0	\$0
All Other	(\$5,838)	\$0	\$0
HIGHWAY FUND TOTAL			

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

SECRETARY OF STATE,

	-	O 1111.
DEPARTMEN	T ()F
DEDADTMEN	m n	TATO

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
HIGHWAY FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

SECTION TOTALS	2010-11	2011-12	2012-13
HIGHWAY FUND	(\$160,049)	\$0	\$0
SECTION TOTAL - ALL FUNDS	(\$160.049)	\$0	\$0

PART B

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Initiative: RECLASSIFICATIONS

HIGHWAY FUND	2010-11	2011-12	2012-13
Personal Services	\$2,726	\$0	\$0
All Other	(\$2,726)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0
ADMINISTRATIVE AND FINANCIAL			
SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2010-11	2011-12	2012-13
HIGHWAY FUND	_010 11		
nignwai fund	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

Initiative: RECLASSIFICATIONS

HIGHWAY FUND	2010-11	2011-12	2012-13
Personal Services	\$19,485	\$0	\$0
All Other	(\$19,485)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	<u>\$0</u>

Traffic Safety - Commercial Vehicle Enforcement 0715

Initiative: RECLASSIFICATIONS

HIGHWAY FUND	2010-11	2011-12	2012-13
Personal Services	\$11,003	\$0	\$0
All Other	(\$11,003)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0
PUBLIC SAFETY, DEPARTMENT OF			
DEPARTMENT TOTALS	2010-11	2011-12	2012-13
HIGHWAY FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL	\$0	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles 0077

Initiative: RECLASSIFICATIONS

DEPARTMENT TOTALS

FUNDS

HIGHWAY FUND Personal Services All Other	2010-11 \$588 (\$588)	2011-12 \$0 \$0	2012-13 \$0 \$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0
SECRETARY OF STATE, DEPARTMENT OF			

2010-11

2011-12 2012-13

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

FUND

\$0
\$0
\$0

HIGHWAY FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL	\$0	\$0	\$0
FUNDS			

TRANSPORTATION, DEPARTMENT OF

Administration 0339

Initiative: RECLASSIFICATIONS

HIGHWAY FUND	2010-11	2011-12	2012-13
Personal Services	\$1,240	\$0	\$0
All Other	(\$1,240)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0

Highway and Bridge Capital 0406

Initiative: RECLASSIFICATIONS

HIGHWAY FUND Personal Services All Other	2010-11	2011-12	2012-13
	\$7,242	\$0	\$0
	(\$7,242)	\$0	\$0
HIGHWAY FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2010-11	2011-12	2012-13
Personal Services	\$9,963	\$0	\$0
All Other	(\$9,963)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$905	\$0	\$0
All Other	(\$905)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

An Act To Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2011

TRANSPORTATION, DEPARTMENT			
OF			
DEPARTMENT TOTALS	2010-11	2011-12	2012-13
HIGHWAY FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0
SECTION TOTALS	2010-11	2011-12	2012-13
HIGHWAY FUND	\$0	\$0 \$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
SECTION TOTAL - ALL FUNDS	\$0	\$0	\$0

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

SUMMARY

PART A

This Part makes allocations of funds for the fiscal year ending June 30, 2011.

PART B

This Part makes allocations of funds for approved reclassifications.