

## 131st MAINE LEGISLATURE

## FIRST REGULAR SESSION-2023

**Legislative Document** 

No. 1290

S.P. 527

In Senate, March 23, 2023

An Act to End the Maine Information and Analysis Center Program

Reference to the Committee on Criminal Justice and Public Safety suggested and ordered printed.

DAREK M. GRANT Secretary of the Senate

Presented by Senator BEEBE-CENTER of Knox.
Cosponsored by Representative FAULKINGHAM of Winter Harbor and
Representatives: ANDREWS of Paris, SALISBURY of Westbrook, Speaker TALBOT ROSS of Portland.

## 1 Be it enacted by the People of the State of Maine as follows: 2 Sec. 1. Maine Information and Analysis Center. The Maine Information and 3 Analysis Center, a program that is a cooperative effort between the Department of Defense, Veterans and Emergency Management, Maine Emergency Management Agency and the 4 Department of Public Safety, Bureau of State Police, established originally by executive 5 order of Governor John E. Baldacci as the Maine Intelligence Analysis Center in 2006, is 6 7 terminated. 8 Sec. 2. Appropriations and allocations. The following appropriations and 9 allocations are made. 10 DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT 11 12 Administration - Maine Emergency Management Agency 0214 13 Initiative: Eliminates funding for the Maine Information and Analysis Center. 14 FEDERAL EXPENDITURES FUND 2023-24 2024-25 15 All Other (\$100,000) (\$100,000)16 17 (\$100,000) (\$100,000)FEDERAL EXPENDITURES FUND TOTAL 18 19 **DEFENSE, VETERANS AND EMERGENCY** 20 MANAGEMENT, DEPARTMENT OF 21 DEPARTMENT TOTALS 2023-24 2024-25 22 23 FEDERAL EXPENDITURES FUND (\$100,000)(\$100,000)24 25 **DEPARTMENT TOTAL - ALL FUNDS** (\$100,000)(\$100,000)26 PUBLIC SAFETY, DEPARTMENT OF 27 State Police 0291 28 Initiative: Eliminates funding for the Maine Information and Analysis Center by 29 eliminating one State Police Sergeant position, 2 State Police Detective positions, one State Police Trooper position and 2 Planning and Research Associate II positions and related 30 31 costs. 32 2023-24 **GENERAL FUND** 2024-25 33 POSITIONS - LEGISLATIVE COUNT (5.000)(5.000)34 Personal Services (\$337,506)(\$450,009)35 All Other (\$62,438)(\$83,251)36 37 GENERAL FUND TOTAL (\$399,944)(\$533,260)38 39 **HIGHWAY FUND** 2023-24 2024-25 40 Personal Services (\$181,699) (\$242,266)41 All Other (\$33,620) (\$44,827)

1 2	HIGHWAY FUND TOTAL	(\$215,319)	(\$287,093)
_	HIGHWAT FUND TOTAL	(\$213,319)	(\$287,093)
3			
4	FEDERAL EXPENDITURES FUND	2023-24	2024-25
5	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
6	Personal Services	(\$73,011)	(\$97,349)
7	All Other	(\$5,640)	(\$7,521)
8 9	FEDERAL EXPENDITURES FUND TOTAL	(\$70 (51)	(\$104.970)
10	FEDERAL EXPENDITURES FUND TOTAL	(\$78,651)	(\$104,870)
11	PUBLIC SAFETY, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2023-24	2024-25
13			
14	GENERAL FUND	(\$399,944)	(\$533,260)
15	HIGHWAY FUND	(\$215,319)	(\$287,093)
16	FEDERAL EXPENDITURES FUND	(\$78,651)	(\$104,870)
17		, ,	, , ,
18	DEPARTMENT TOTAL - ALL FUNDS	(\$693,914)	(\$925,223)
19			
20	SECTION TOTALS	2023-24	2024-25
21			
22	GENERAL FUND	(\$399,944)	(\$533,260)
23	HIGHWAY FUND	(\$215,319)	(\$287,093)
24	FEDERAL EXPENDITURES FUND	(\$178,651)	(\$204,870)
25		<u> </u>	
26	SECTION TOTAL - ALL FUNDS	(\$793,914)	(\$1,025,223)

**SUMMARY** 

 This bill terminates the Maine Information and Analysis Center, which results in a General Fund deappropriation of \$399,944 in fiscal year 2023-24 and \$533,260 in fiscal year 2024-25 to the Department of Public Safety. The bill also results in a Highway Fund and Federal Expenditures Fund deallocation of \$215,319 and \$78,651, respectively, in fiscal year 2023-24 and \$287,093 and \$104,870 in fiscal year 2024-25. It also results in a Federal Expenditures Fund deallocation of \$100,000 beginning in fiscal year 2023-24 to the Department of Defense, Veterans and Emergency Management.