## 130th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2021

## An Act To End the Maine Information and Analysis Center Program

Received by the Clerk of the House on March 25, 2021. Referred to the Committee on Criminal Justice and Public Safety pursuant to Joint Rule 308.2 and ordered printed pursuant to Joint Rule 401.


Clerk

Presented by Representative WARREN of Hallowell.
Cosponsored by Senator BENNETT of Oxford and
Representatives: ANDREWS of Paris, EVANGELOS of Friendship, PLUECKER of Warren, TALBOT ROSS of Portland.

Be it enacted by the People of the State of Maine as follows:
Sec. 1. The Maine Information and Analysis Center. The Maine Information and Analysis Center, a program that is a cooperative effort between the Department of Defense, Veterans and Emergency Management, Maine Emergency Management Agency and the Department of Public Safety, Bureau of State Police, established originally by executive order of Governor John E. Baldacci as the Maine Intelligence Analysis Center in 2006, is terminated.

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT
OF
Administration - Maine Emergency Management Agency 0214
Initiative: Eliminates funding for the Maine Information and Analysis Center.

| FEDERAL EXPENDITURES FUND | 2021-22 | 2022-23 |
| :---: | :---: | :---: |
| All Other | (\$100,000) | (\$100,000) |
| FEDERAL EXPENDITURES FUND TOTAL | (\$100,000) | $(\$ 100,000)$ |


| DEFENSE, VETERANS AND EMERGENCY |  |  |
| :--- | ---: | ---: |
| MANAGEMENT, DEPARTMENT OF |  |  |
| DEPARTMENT TOTALS | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
| FEDERAL EXPENDITURES FUND | $(\$ 100,000)$ | $\mathbf{( \$ 1 0 0 , 0 0 0 )}$ |
| DEPARTMENT TOTAL - ALL FUNDS | $\boxed{(\$ 100,000)}$ | $\overline{\mathbf{( \$ 1 0 0 , 0 0 0 )}}$ |

PUBLIC SAFETY, DEPARTMENT OF
State Police 0291
Initiative: Eliminates funding for the Maine Information and Analysis Center by eliminating one State Police Sergeant position, 2 State Police Detective positions, one State Police Trooper position and 2 Planning and Research Associate II positions and related costs.

| GENERAL FUND | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
| :--- | ---: | ---: |
| POSITIONS - LEGISLATIVE COUNT | $(5.000)$ | $(5.000)$ |
| Personal Services | $(\$ 337,506)$ | $(\$ 450,009)$ |
| All Other | $(\$ 62,438)$ | $(\$ 83,251)$ |
|  |  | $(\$ 399,944)$ |
| GENERAL FUND TOTAL | $(\$ 533,260)$ |  |


| HIGHWAY FUND | $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
| :--- | ---: | ---: |
| Personal Services | $(\$ 181,699)$ | $(\$ 242,266)$ |
| All Other | $(\$ 33,620)$ | $(\$ 44,827)$ |

HIGHWAY FUND TOTAL

| $(\$ 215,319)$ | $(\$ 287,093)$ |
| ---: | ---: |
|  |  |
| $\mathbf{2 0 2 1 - 2 2}$ | $\mathbf{2 0 2 2 - 2 3}$ |
| $(1.000)$ | $(1.000)$ |
| $(\$ 73,011)$ | $(\$ 97,349)$ |
| $(\$ 5,640)$ | $(\$ 7,521)$ |
| $\mathbf{( \$ 7 8 , 6 5 1 )}$ | $(\$ 104,870)$ |

## PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS

2021-22
2022-23
GENERAL FUND
$(\$ 399,944) \quad(\$ 533,260)$
HIGHWAY FUND
FEDERAL EXPENDITURES FUND
$(\$ 215,319)$
$(\$ 287,093)$

DEPARTMENT TOTAL - ALL FUNDS
$(\$ 78,651)$
$(\$ 104,870)$
$(\$ 693,914) \quad(\$ 925,223)$

## SECTION TOTALS

2021-22
2022-23
GENERAL FUND
$(\$ 399,944)$
$(\$ 533,260)$
HIGHWAY FUND
$(\$ 215,319)$
$(\$ 287,093)$
FEDERAL EXPENDITURES FUND
$(\$ 178,651)$
(\$204,870)

## SECTION TOTAL - ALL FUNDS

(\$793,914)
$\overline{(\$ 1,025,223)}$

## SUMMARY

This bill terminates the Maine Information and Analysis Center, which results in a General Fund deappropriation of \$399,944 in fiscal year 2021-22 and \$533,260 in fiscal year 2022-23 to the Department of Public Safety. The bill also results in a Highway Fund and Federal Expenditures Fund deallocation, respectively, of $\$ 215,319$ and $\$ 78,651$ in fiscal year 2021-22 and $\$ 287,093$ and $\$ 104,870$ in fiscal year 2022-23. It also results in a Federal Expenditures Fund deallocation of $\$ 100,000$ beginning in fiscal year 2021-22 to the Department of Defense, Veterans and Emergency Management.

