

130th MAINE LEGISLATURE

LD 878

LR 1565(01)

Resolve, To Increase MaineCare Reimbursement Rates for Services Provided by Direct Care Workers

> Preliminary Fiscal Impact Statement for Original Bill Sponsor: Sen. Keim of Oxford Committee: Health and Human Services Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2020-21	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)					
General Fund	\$10,959,315	\$49,136,580	\$52,609,346	\$52,609,346	\$52,609,346
Appropriations/Allocations					
General Fund	\$10,959,315	\$49,136,580	\$52,609,346	\$52,609,346	\$52,609,346
Federal Expenditures Fund	\$26,414,574	\$100,358,971	\$96,886,206	\$96,886,206	\$96,886,206
Other Special Revenue Funds	\$2,249,135	\$8,996,540	\$8,996,540	\$8,996,540	\$8,996,540
Revenue					
Federal Expenditures Fund	\$26,414,574	\$100,358,971	\$96,886,206	\$96,886,206	\$96,886,206
Other Special Revenue Funds	\$2,249,135	\$8,996,540	\$8,996,540	\$8,996,540	\$8,996,540

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$10,959,315 in fiscal year 2020-21, \$49,139,580 in fiscal year 2021-22 and \$52,609,346 in fiscal year 2022-23 to increase reimbursement rates to all direct care worker services that are provided in home and community-based settings and in institutional settings by no less than \$2 an hour. Federal Expenditures Fund allocations will also be required for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.