



130th MAINE LEGISLATURE

LD 756

LR 1886(02)

An Act Regarding Criminal Services for Juveniles

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	FY 2021-22	FY 2022-23	Projections FY 2023-24	Projections FY 2024-25
Net Cost (Savings)				
General Fund	\$0	\$12,445,577	\$11,420,406	\$11,437,394
Appropriations/Allocations				
General Fund	\$0	\$12,445,577	\$11,420,406	\$11,437,394

Fiscal Detail and Notes

This bill includes General Fund appropriations to the Department of Health and Human Services of \$7,000,000 in fiscal year 2022-23 to establish or expand certain services for children or juveniles.

The bill also includes ongoing General Fund appropriations of \$4,000,000 per year beginning in fiscal year 2022-23 to the School and Student Supports program within the Department of Education to establish or expand school-based restorative justice programs, mentoring services, workforce development and educational and vocational programs for juveniles involved in the juvenile legal system.

The bill provides a one-time General Fund appropriation of \$1,000,000 in fiscal year 2022-23 to the Governor's Office of Policy Innovation and the Future to establish a pilot program to distribute funding to small community-based organizations and similar entities to establish or support community-based services for juveniles, which may include, but are not limited to, diversion programs, academic and vocational education services, mentoring services and behavioral and mental health services.

The bill includes a General Fund appropriation of \$445,577 in fiscal year 2022-23 to the Department of Corrections for an organization to create, conduct and validate a juvenile needs assessment and for one Secretary Specialist position, one Data and Research Coordinator position and related costs to administer, process and review the needs assessments.