



131st MAINE LEGISLATURE

LD 2217

LR 2613(04)

An Act to Strengthen the Maine Veterans' Homes with Increased and Ongoing Funding

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Hickman of Kennebec

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$1,891,238	\$1,972,738	\$1,893,843
Appropriations/Allocations				
General Fund	\$0	\$5,101,478	\$5,260,024	\$5,260,024
Federal Expenditures Fund	\$0	\$7,410,715	\$7,635,043	\$7,635,043
Other Special Revenue Funds	\$0	(\$2,411,589)	(\$2,464,197)	(\$2,543,092)
Revenue				
Federal Expenditures Fund	\$0	\$7,410,715	\$7,635,043	\$7,635,043
Other Special Revenue Funds	\$0	\$798,651	\$823,089	\$823,089
Transfers				
General Fund	\$0	\$3,210,240	\$3,287,286	\$3,366,181
Other Special Revenue Funds	\$0	(\$3,210,240)	(\$3,287,286)	(\$3,366,181)

Fiscal Detail and Notes

This amendment strikes the allocation for payment to the Maine Veterans' Homes to support ongoing operations and strikes the transfer from the General Fund to the Department of Health and Human Services, Nursing Facilities-MVH Other Special Revenue Funds account to fund the allocation.

The amendment includes General Fund appropriations to the Department of Health and Human Services of \$5,101,478 in fiscal year 2024-25 to ensure that Maine Veterans' Homes nursing facilities are reimbursed a per resident daily rate for services that include the total allowable cost of operating a veterans' home and it must also include an annual inflation adjustment provision. Federal Expenditures Fund allocations are included for the FMAP match and Other Special Revenue Funds allocations for the Service Provider and Nursing Facilities Tax.