

SENATE BILL 170

HOUSE BILL 150

B1

7lr0200

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 18, 2017

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2018)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2018, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2017, and ending June 30, 2018, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14 A15000.01 Disparity Grants
15 General Fund Appropriation, provided that
16 this appropriation shall be reduced by
17 \$8,443,550 contingent upon the enactment
18 of legislation level funding the grants at
19 the fiscal 2017 amount..... 141,239,736

20 A15000.02 Teacher Retirement Supplemental
21 Grants
22 General Fund Appropriation 27,658,661

23 A15000.03 Miscellaneous Grants
24 Special Fund Appropriation 1,040,803

25 SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total General Fund Appropriation	168,898,397
2	Total Special Fund Appropriation	1,040,803
3		<hr/>
4	Total Appropriation	169,939,200
5		<hr/> <hr/>
6	GENERAL ASSEMBLY OF MARYLAND	
7	B75A01.01 Senate	
8	General Fund Appropriation	13,381,411
9	B75A01.02 House of Delegates	
10	General Fund Appropriation	25,258,604
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation	1,028,412
13	DEPARTMENT OF LEGISLATIVE SERVICES	
14	B75A01.04 Office of the Executive Director	
15	General Fund Appropriation	11,676,730
16	B75A01.05 Office of Legislative Audits	
17	General Fund Appropriation	14,367,809
18	B75A01.06 Office of Legislative Information	
19	Systems	
20	General Fund Appropriation	6,233,778
21	B75A01.07 Office of Policy Analysis	
22	General Fund Appropriation	18,605,930
23	SUMMARY	
24	Total General Fund Appropriation	90,552,674
25		<hr/> <hr/>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		11,778,805
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		12,737,667
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		70,287,550
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		191,769,037
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	C00A00.06 Administrative Office of the Courts		
21	General Fund Appropriation	68,767,932	
22	Special Fund Appropriation	17,000,000	
23	Federal Fund Appropriation	57,485	85,825,417
24		<hr/>	
25	C00A00.07 Court Related Agencies		
26	General Fund Appropriation		3,370,718
27	C00A00.08 State Law Library		
28	General Fund Appropriation	3,538,469	
29	Special Fund Appropriation	9,400	3,547,869
30		<hr/>	
31	C00A00.09 Judicial Information Systems		
32	General Fund Appropriation	43,487,993	
33	Special Fund Appropriation	8,700,234	52,188,227
34		<hr/>	
35	C00A00.10 Clerks of the Circuit Court		
36	General Fund Appropriation	99,432,611	

BUDGET BILL

1	Special Fund Appropriation	21,240,776	120,673,387
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	C00A00.12 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		19,433,053

11 **SUMMARY**

12	Total General Fund Appropriation		505,170,782
13	Total Special Fund Appropriation		66,383,463
14	Total Federal Fund Appropriation		57,485
15			
16	Total Appropriation		571,611,730
17			

18 **OFFICE OF THE PUBLIC DEFENDER**

19	C80B00.01 General Administration		
20	General Fund Appropriation		7,339,270

21	C80B00.02 District Operations		
22	General Fund Appropriation	89,028,640	
23	Special Fund Appropriation	263,762	89,292,402
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	C80B00.03 Appellate and Inmate Services		
31	General Fund Appropriation		6,601,079

32	C80B00.04 Involuntary Institutionalization		
33	Services		
34	General Fund Appropriation		1,442,046

35 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation		104,411,035
2	Total Special Fund Appropriation		263,762
3			<hr/>
4	Total Appropriation		104,674,797
5			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

7	C81C00.01 Legal Counsel and Advice		
8	General Fund Appropriation	5,287,171	
9	Special Fund Appropriation	1,823,953	7,111,124
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	C81C00.04 Securities Division		
17	General Fund Appropriation		2,772,040

18	C81C00.05 Consumer Protection Division		
19	Special Fund Appropriation		6,024,695

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25	C81C00.06 Antitrust Division		
26	General Fund Appropriation		912,044

27	C81C00.09 Medicaid Fraud Control Unit		
28	General Fund Appropriation	1,184,909	
29	Federal Fund Appropriation	3,553,963	4,738,872
30		<hr/>	

31	C81C00.10 People's Insurance Counsel Division		
32	Special Fund Appropriation		601,954

33	C81C00.12 Juvenile Justice Monitoring Program		
34	General Fund Appropriation		609,878

BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation	2,593,554	
3	Special Fund Appropriation	485,429	3,078,983
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	C81C00.15 Criminal Appeals Division		
11	General Fund Appropriation		2,941,336
12	C81C00.16 Criminal Investigation Division		
13	General Fund Appropriation		1,839,753
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	C81C00.17 Educational Affairs Division		
20	General Fund Appropriation		362,470
21	C81C00.18 Correctional Litigation Division		
22	General Fund Appropriation		340,705
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	C81C00.20 Contract Litigation Division		
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.21 Mortgage Foreclosure Settlement		
35	Program		
36	Special Fund Appropriation		507,520

SUMMARY

1			
2	Total General Fund Appropriation		18,843,860
3	Total Special Fund Appropriation		9,443,551
4	Total Federal Fund Appropriation		3,553,963
5			<hr/>
6	Total Appropriation		31,841,374
7			<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

9	C82D00.01 General Administration		
10	General Fund Appropriation		1,483,361
11			<hr/> <hr/>

MARYLAND TAX COURT

13	C85E00.01 Administration and Appeals		
14	General Fund Appropriation		628,302
15			<hr/> <hr/>

PUBLIC SERVICE COMMISSION

17	C90G00.01 General Administration and Hearings		
18	Special Fund Appropriation		24,859,321
19	C90G00.02 Telecommunications, Gas, and Water		
20	Division		
21	Special Fund Appropriation		536,910
22	C90G00.03 Engineering Investigations		
23	Special Fund Appropriation	1,469,092	
24	Federal Fund Appropriation	560,912	2,030,004
25		<hr/>	
26	C90G00.04 Accounting Investigations		
27	Special Fund Appropriation		693,833
28	C90G00.05 Common Carrier Investigations		
29	Special Fund Appropriation		1,884,234
30	C90G00.06 Washington Metropolitan Area Transit		
31	Commission		
32	Special Fund Appropriation		415,117
33	C90G00.07 Electricity Division		

BUDGET BILL

1	Special Fund Appropriation	555,979
2	C90G00.08 Public Utility Law Judge	
3	Special Fund Appropriation	956,202
4	C90G00.09 Staff Counsel	
5	Special Fund Appropriation	1,106,960
6	C90G00.10 Energy Analysis and Planning Division	
7	Special Fund Appropriation	757,636
8	SUMMARY	
9	Total Special Fund Appropriation	33,235,284
10	Total Federal Fund Appropriation	560,912
11		<hr/>
12	Total Appropriation	33,796,196
13		<hr/> <hr/>
14	OFFICE OF THE PEOPLE'S COUNSEL	
15	C91H00.01 General Administration	
16	Special Fund Appropriation	4,068,831
17		<hr/> <hr/>
18	SUBSEQUENT INJURY FUND	
19	C94I00.01 General Administration	
20	Special Fund Appropriation	2,354,242
21		<hr/> <hr/>
22	UNINSURED EMPLOYERS' FUND	
23	C96J00.01 General Administration	
24	Special Fund Appropriation	1,699,513
25		<hr/> <hr/>
26	WORKERS' COMPENSATION COMMISSION	
27	C98F00.01 General Administration	
28	Special Fund Appropriation	14,720,894
29	C98F00.02 Major Information Technology	
30	Development Projects	
31	Special Fund Appropriation	1,575,000

SUMMARY

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2
3

Total Special Fund Appropriation	16,295,894
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BUDGET BILL

1 **BOARD OF PUBLIC WORKS**

2 D05E01.01 Administration Office
 3 General Fund Appropriation 940,196

4 D05E01.02 Contingent Fund
 5 To the Board of Public Works to be used by the
 6 Board in its judgment (1) for
 7 supplementing appropriations made in the
 8 budget for fiscal 2018 when the regular
 9 appropriations are insufficient for the
 10 operating expenses of the government
 11 beyond those that are contemplated at the
 12 time of the appropriation of the budget for
 13 this fiscal year, or (2) for any other
 14 contingencies that might arise within the
 15 State or other governmental agencies
 16 during the fiscal year or any other purposes
 17 provided by law, when adequate provision
 18 for such contingencies or purposes has not
 19 been made in this budget.
 20 General Fund Appropriation 500,000

21 D05E01.05 Wetlands Administration
 22 General Fund Appropriation 229,215

23 D05E01.10 Miscellaneous Grants to Private
 24 Non-Profit Groups
 25 General Fund Appropriation 6,021,136

26 To provide annual grants to private groups
 27 and sponsors that have statewide
 28 implications and merit State support.
 29 Council of State Governments 166,927
 30 Historic Annapolis Foundation 789,000
 31 Maryland Zoo in Baltimore 4,815,209
 32 Western Maryland Scenic Railroad 250,000

33 **SUMMARY**

34 Total General Fund Appropriation 7,690,547
 35 7,690,547

36 **EXECUTIVE DEPARTMENT – GOVERNOR**

37 D10A01.01 General Executive Direction and
 38 Control

BUDGET BILL

1	General Fund Appropriation	11,348,501	
2	Special Fund Appropriation	36,000	11,384,501
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

9			
10	D11A04.01 Executive Direction		
11	General Fund Appropriation		401,976
12			<hr/> <hr/>

DEPARTMENT OF DISABILITIES

13			
14	D12A02.01 General Administration		
15	General Fund Appropriation	3,405,531	
16	Special Fund Appropriation	323,137	
17	Federal Fund Appropriation	8,836,227	12,564,895
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

24			
25	D13A13.01 General Administration		
26	Special Fund Appropriation	4,497,060	
27	Federal Fund Appropriation	737,385	5,234,445
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	D13A13.02 The Jane E. Lawton Conservation Loan		
35	Program – Capital Appropriation		
36	Special Fund Appropriation		850,000

BUDGET BILL

1	D13A13.03 State Agency Loan Program – Capital		
2	Appropriation		
3	Special Fund Appropriation		1,700,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		7,000,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation	7,785,000	
11	Federal Fund Appropriation	2,500	7,787,500
12		<hr/>	
13	D13A13.08 Renewable and Clean Energy		
14	Programs and Initiatives		
15	Special Fund Appropriation.....		35,000,000
16	SUMMARY		
17	Total Special Fund Appropriation		56,832,060
18	Total Federal Fund Appropriation		739,885
19			<hr/>
20	Total Appropriation		57,571,945
21			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

23	D15A05.01 Survey Commissions		
24	General Fund Appropriation		130,000
25	D15A05.03 Office of Minority Affairs		
26	General Fund Appropriation		1,396,271
27	D15A05.05 Governor’s Office of Community		
28	Initiatives		
29	General Fund Appropriation	2,458,459	
30	Special Fund Appropriation	296,162	
31	Federal Fund Appropriation	5,349,549	8,104,170
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 D15A05.06 State Ethics Commission

3	General Fund Appropriation	947,324	
4	Special Fund Appropriation	309,824	1,257,148

5

6 D15A05.07 Health Care Alternative Dispute

7	Resolution Office		
8	General Fund Appropriation	386,813	
9	Special Fund Appropriation	32,929	419,742

10

11 D15A05.16 Governor’s Office of Crime Control and
12 Prevention

13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$465,142 contingent upon the enactment of		
16	legislation reducing the required		
17	appropriation for State Aid for Police		
18	Protection to level fund aid at the fiscal		
19	2017 amount	106,748,918	
20	Special Fund Appropriation	2,240,823	
21	Federal Fund Appropriation	49,067,086	158,056,827

22

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 D15A05.20 State Commission on Criminal
29 Sentencing Policy

30	General Fund Appropriation		499,535
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31 D15A05.22 Governor’s Grants Office

32	General Fund Appropriation	378,656	
33	Special Fund Appropriation	49,652	428,308

34

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
7 ON SCHOOL CONSTRUCTION

8 D25E03.01 General Administration
9 General Fund Appropriation 2,076,902

10 DEPARTMENT OF AGING

11 D26A07.01 General Administration
12 General Fund Appropriation 2,731,999
13 Special Fund Appropriation 550,548
14 Federal Fund Appropriation 2,211,253 5,493,800
15

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21 D26A07.02 Senior Citizens Activities Centers
22 Operating Fund
23 General Fund Appropriation 764,003

24 D26A07.03 Community Services
25 General Fund Appropriation 19,894,653
26 Federal Fund Appropriation 27,348,210 47,242,863
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 SUMMARY

34 Total General Fund Appropriation 23,390,655
35 Total Special Fund Appropriation 550,548
36 Total Federal Fund Appropriation 29,559,463
37

BUDGET BILL

1	Total Appropriation		53,500,666
2			<u><u>53,500,666</u></u>
3	MARYLAND COMMISSION ON CIVIL RIGHTS		
4	D27L00.01 General Administration		
5	General Fund Appropriation	2,574,501	
6	Federal Fund Appropriation	685,714	3,260,215
7		<u>685,714</u>	<u><u>3,260,215</u></u>
8	MARYLAND STADIUM AUTHORITY		
9	D28A03.02 Maryland Stadium Facilities Fund		
10	Special Fund Appropriation		20,000,000
11	D28A03.55 Baltimore Convention Center		
12	General Fund Appropriation		6,692,678
13	D28A03.58 Ocean City Convention Center		
14	General Fund Appropriation		1,577,090
15	D28A03.59 Montgomery County Conference		
16	Center		
17	General Fund Appropriation		1,555,250
18	D28A03.60 Hippodrome Performing Arts Center		
19	General Fund Appropriation		1,393,768
20	D28A03.63 Office of Sports Marketing		
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	D28A03.66 Baltimore City Public Schools		
27	Construction Financing Fund		
28	Special Fund Appropriation		20,000,000
29	D28A03.68 Baltimore City CORE		
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		

1 operating expenses in this program.

2 SUMMARY

3	Total General Fund Appropriation		11,218,786
4	Total Special Fund Appropriation		40,000,000
5			<hr/>
6	Total Appropriation		51,218,786
7			<hr/> <hr/>

8 STATE BOARD OF ELECTIONS

9	D38I01.01 General Administration		
10	General Fund Appropriation	4,483,555	
11	Special Fund Appropriation	109,106	4,592,661
12		<hr/>	
13	D38I01.02 Help America Vote Act		
14	General Fund Appropriation	3,017,331	
15	Special Fund Appropriation	7,477,695	
16	Federal Fund Appropriation	85,000	10,580,026
17		<hr/>	
18	D38I01.03 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		4,455,521
21	D38I01.04 Campaign Finance Fund		
22	General Fund Appropriation		1,032,852

23 SUMMARY

24	Total General Fund Appropriation		8,533,738
25	Total Special Fund Appropriation		12,042,322
26	Total Federal Fund Appropriation		85,000
27			<hr/>
28	Total Appropriation		20,661,060
29			<hr/> <hr/>

30 DEPARTMENT OF PLANNING

31	D40W01.01 Operations Division		
32	General Fund Appropriation		2,878,189
33	D40W01.02 State Clearinghouse		

BUDGET BILL

1	General Fund Appropriation		528,626
2	D40W01.03 Planning Data and Research		
3	General Fund Appropriation		2,270,494
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	D40W01.04 Planning Coordination		
10	General Fund Appropriation	1,924,186	
11	Federal Fund Appropriation	50,709	1,974,895
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D40W01.07 Management Planning and		
19	Educational Outreach		
20	General Fund Appropriation	1,491,615	
21	Special Fund Appropriation	3,221,675	
22	Federal Fund Appropriation	852,662	5,565,952
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	D40W01.08 Museum Services		
30	General Fund Appropriation	2,239,267	
31	Special Fund Appropriation	628,659	
32	Federal Fund Appropriation	84,678	2,952,604
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		

BUDGET BILL

1	D40W01.09 Research Survey and Registration		
2	General Fund Appropriation	915,755	
3	Special Fund Appropriation	117,525	
4	Federal Fund Appropriation	332,117	1,365,397
5			<hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	D40W01.10 Preservation Services		
12	General Fund Appropriation	757,176	
13	Special Fund Appropriation	396,258	
14	Federal Fund Appropriation	267,614	1,421,048
15			<hr/>

16	D40W01.11 Historic Preservation – Capital		
17	Appropriation		
18	Special Fund Appropriation		300,000

19	D40W01.12 Sustainable Communities Tax Credit		
20	General Fund Appropriation		9,000,000

21 SUMMARY

22	Total General Fund Appropriation		22,005,308
23	Total Special Fund Appropriation		4,664,117
24	Total Federal Fund Appropriation		1,587,780
25			<hr/>

26	Total Appropriation		28,257,205
27			<hr/> <hr/>

28 MILITARY DEPARTMENT

29 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

30	D50H01.01 Administrative Headquarters		
31	General Fund Appropriation	2,514,588	
32	Special Fund Appropriation	39,976	
33	Federal Fund Appropriation	390,478	2,945,042
34			<hr/>

35	D50H01.02 Air Operations and Maintenance		
36	General Fund Appropriation	765,629	

BUDGET BILL

1	Federal Fund Appropriation	4,029,275	4,794,904
2		<hr/>	
3	D50H01.03 Army Operations and Maintenance		
4	General Fund Appropriation	4,004,360	
5	Special Fund Appropriation	121,991	
6	Federal Fund Appropriation	9,340,169	13,466,520
7		<hr/>	
8	D50H01.04 Capital Appropriation		
9	Federal Fund Appropriation		35,574,000
10	D50H01.05 State Operations		
11	General Fund Appropriation	3,042,292	
12	Federal Fund Appropriation	3,386,072	6,428,364
13		<hr/>	
14	D50H01.06 Maryland Emergency Management		
15	Agency		
16	General Fund Appropriation	2,037,921	
17	Special Fund Appropriation	18,125,000	
18	Federal Fund Appropriation	34,766,091	54,929,012
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		12,364,790
22	Total Special Fund Appropriation		18,286,967
23	Total Federal Fund Appropriation		87,486,085
24			<hr/>
25	Total Appropriation		118,137,842
26			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

28	D53T00.01 General Administration		
29	Special Fund Appropriation	16,274,405	
30	Federal Fund Appropriation	2,444,280	18,718,685
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1	D53T00.02 Maryland Information Technology		
2	Development Projects		
3	Special Fund Appropriation		8,650,000

SUMMARY

5	Total Special Fund Appropriation		24,924,405
6	Total Federal Fund Appropriation		2,444,280
7			<hr/>
8	Total Appropriation		27,368,685
9			<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

11	D55P00.01 Service Program		
12	General Fund Appropriation		1,557,833

13	D55P00.02 Cemetery Program		
14	General Fund Appropriation	1,893,232	
15	Special Fund Appropriation	687,706	
16	Federal Fund Appropriation	1,588,420	4,169,358
17			<hr/>

18	D55P00.03 Memorials and Monuments Program		
19	General Fund Appropriation		407,082

20	D55P00.04 Cemetery Program – Capital		
21	Appropriation		
22	Federal Fund Appropriation		7,720,000

23	D55P00.05 Veterans Home Program		
24	General Fund Appropriation	3,348,759	
25	Special Fund Appropriation	3,070,685	
26	Federal Fund Appropriation	15,150,000	21,569,444
27			<hr/>

28	D55P00.08 Executive Direction		
29	General Fund Appropriation		861,741

30	D55P00.11 Outreach and Advocacy		
31	General Fund Appropriation		215,419

SUMMARY

33	Total General Fund Appropriation		8,284,066
34	Total Special Fund Appropriation		3,758,391

BUDGET BILL

1	Total Federal Fund Appropriation		24,458,420
2			<hr/>
3	Total Appropriation		36,500,877
4			<hr/> <hr/>
5	STATE ARCHIVES		
6	D60A10.01 Archives		
7	General Fund Appropriation	4,977,543	
8	Special Fund Appropriation	3,574,454	8,551,997
9		<hr/>	
10	D60A10.02 Artistic Property		
11	General Fund Appropriation	490,952	
12	Special Fund Appropriation	36,987	527,939
13		<hr/>	
14	SUMMARY		
15	Total General Fund Appropriation		5,468,495
16	Total Special Fund Appropriation		3,611,441
17			<hr/>
18	Total Appropriation		9,079,936
19			<hr/> <hr/>
20	MARYLAND HEALTH BENEFIT EXCHANGE		
21	D78Y01.01 Maryland Health Benefit Exchange		
22	Special Fund Appropriation	24,924,841	
23	Federal Fund Appropriation	26,947,514	51,872,355
24		<hr/>	
25	D78Y01.02 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation	10,075,159	
28	Federal Fund Appropriation	20,525,845	30,601,004
29		<hr/>	
30	D78Y01.03 Reinsurance Program		
31	Special Fund Appropriation		21,300,000
32	SUMMARY		
33	Total Special Fund Appropriation		56,300,000
34	Total Federal Fund Appropriation		47,473,359

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Total Appropriation 103,773,359

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation 31,774,000
Federal Fund Appropriation 728,701 32,502,701

D80Z01.02 Major Information Technology

Development Projects
Special Fund Appropriation 355,000

SUMMARY

Total Special Fund Appropriation 32,129,000
Total Federal Fund Appropriation 728,701

Total Appropriation 32,857,701

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation 191,553
Special Fund Appropriation 571,093 762,646

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation 52,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,766,665	
5	Special Fund Appropriation	657,403	4,424,068
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,711,247	
9	Special Fund Appropriation	469,438	3,180,685
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		6,477,912
18	Total Special Fund Appropriation		1,126,841
19			<hr/>
20	Total Appropriation		7,604,753
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,706,006
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,425,625
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	29,000,127	
33	Special Fund Appropriation	4,761,284	33,761,411
34		<hr/>	<hr/> <hr/>

COMPLIANCE DIVISION

E00A05.01 Compliance Administration			
General Fund Appropriation	25,810,406		
Special Fund Appropriation.....	11,062,810	36,873,216	
	<hr/>	<hr/> <hr/>	

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration			
General Fund Appropriation	3,314,031		
Special Fund Appropriation	3,574,887	6,888,918	
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CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management			
General Fund Appropriation	2,562,157		
Special Fund Appropriation	171,888	2,734,045	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services			
General Fund Appropriation	21,588,904		
Special Fund Appropriation	3,676,395	25,265,299	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 STATE TREASURER'S OFFICE

3 TREASURY MANAGEMENT

4 E20B01.01 Treasury Management

5	General Fund Appropriation	5,187,456	
6	Special Fund Appropriation	647,253	5,834,709

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 E20B01.02 Major Information Technology

14	Development Projects		
15	Special Fund Appropriation		108,375

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 SUMMARY

22	Total General Fund Appropriation		5,187,456
23	Total Special Fund Appropriation		755,628

25	Total Appropriation		5,943,084
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27 INSURANCE PROTECTION

28 E20B02.01 Insurance Management

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 E20B02.02 Insurance Coverage

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 BOND SALE EXPENSES

7 E20B03.01 Bond Sale Expenses

8	General Fund Appropriation	50,000	
9	Special Fund Appropriation	1,455,000	1,505,000
10		<hr/>	<hr/> <hr/>

11 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

12 E50C00.01 Office of the Director

13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$2,124,135 contingent upon the enactment		
16	of legislation that increases the local share		
17	to 70% of the cost of the Office of the		
18	Director program. Authorization is granted		
19	to process a special fund budget		
20	amendment of \$2,124,135 to replace the		
21	mentioned General Fund amount.....	2,878,453	
22	Special Fund Appropriation	156,025	3,034,478
23		<hr/>	

24 E50C00.02 Real Property Valuation

25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$7,097,754 contingent upon the enactment		
28	of legislation that increases the local share		
29	to 70% of the cost of the Real Property		
30	Valuation program. Authorization is		
31	granted to process a special fund budget		
32	amendment of \$7,097,754 to replace the		
33	mentioned General Fund amount	17,744,925	
34	Special Fund Appropriation	17,743,846	35,488,771
35		<hr/>	

36 E50C00.04 Office of Information Technology

37 General Fund Appropriation, provided that
 38 this appropriation shall be reduced by
 39 \$946,759 contingent upon the enactment of
 40 legislation that increases the local share to

BUDGET BILL

1	70% of the cost of the Office of Information		
2	Technology program. Authorization is		
3	granted to process a special fund budget		
4	amendment of \$946,759 to replace the		
5	aforementioned General Fund amount	2,366,892	
6	Special Fund Appropriation	2,366,903	4,733,795
7		<hr/>	
8	E50C00.05 Business Property Valuation		
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$694,059 contingent upon the enactment of		
12	legislation that increases the local share to		
13	70% of the cost of the Business Property		
14	Valuation program. Authorization is		
15	granted to process a special fund budget		
16	amendment of \$694,059 to replace the		
17	aforementioned General Fund amount	1,735,341	
18	Special Fund Appropriation	1,734,956	3,470,297
19		<hr/>	
20	E50C00.06 Tax Credit Payments		
21	General Fund Appropriation		87,514,587
22	E50C00.08 Property Tax Credit Programs		
23	General Fund Appropriation	1,912,328	
24	Special Fund Appropriation	853,268	2,765,596
25		<hr/>	
26	E50C00.10 Charter Unit		
27	General Fund Appropriation	74,773	
28	Special Fund Appropriation	5,583,305	5,658,078
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		114,227,299
32	Total Special Fund Appropriation		28,438,303
33			<hr/>
34	Total Appropriation		142,665,602
35			<hr/> <hr/>
36	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
37	E75D00.01 Administration and Operations		
38	Special Fund Appropriation		68,984,798

1	E75D00.02 Video Lottery Terminal and Gaming		
2	Operations		
3	General Fund Appropriation	20,083,420	
4	Special Fund Appropriation	11,857,000	31,940,420
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		20,083,420
8	Total Special Fund Appropriation		80,841,798
9			<hr/>
10	Total Appropriation		100,925,218
11			<hr/> <hr/>

12 PROPERTY TAX ASSESSMENT APPEALS BOARDS

13	E80E00.01 Property Tax Assessment Appeals		
14	Boards		
15	General Fund Appropriation		1,051,429
16			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	2,234,595

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,166,478

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	16,014,892

17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation	2,134,685

SUMMARY

21	Total General Fund Appropriation	5,535,758
22	Total Special Fund Appropriation	16,014,892

24	Total Appropriation	21,550,650
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation	1,811,610

29	F10A02.02 Division of Employee Benefits	
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30 Funds will be transferred from the Employees'
31 and Retirees' Health Insurance
32 Non-Budgeted Fund Accounts to pay for
33 administration services provided by this
34 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 F10A02.04 Division of Personnel Services

4 General Fund Appropriation 2,903,378

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F10A02.06 Division of Classification and Salary

11 General Fund Appropriation 2,271,596

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 F10A02.07 Division of Recruitment and
18 Examination

19 General Fund Appropriation 1,333,099

20 F10A02.08 Statewide Expenses

21 General Fund Appropriation, provided that
22 funds appropriated for State Law
23 Enforcement Officers Labor Alliance
24 Bargaining agreement provisions may be
25 transferred to programs of other State
26 agencies 3,000,000

27 Special Fund Appropriation, provided that
28 funds appropriated for State Law
29 Enforcement Officers Labor Alliance
30 Bargaining agreement provisions may be
31 transferred to programs of other State
32 agencies 516,438

33 Federal Fund Appropriation, provided that
34 funds appropriated may be transferred to
35 programs of other State agencies 5,837 3,522,275

37 SUMMARY

38 Total General Fund Appropriation 11,319,683
39 Total Special Fund Appropriation 516,438

BUDGET BILL

1 Total Federal Fund Appropriation 5,837
 2 _____

3 Total Appropriation 11,841,958
 4 _____

5 OFFICE OF BUDGET ANALYSIS

6 F10A05.01 Budget Analysis and Formulation
 7 General Fund Appropriation 2,914,961
 8 _____

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 OFFICE OF CAPITAL BUDGETING

15 F10A06.01 Capital Budget Analysis and
 16 Formulation
 17 General Fund Appropriation 1,323,928
 18 _____

19 DEPARTMENT OF INFORMATION TECHNOLOGY

20 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

21 F50A01.01 Major Information Technology
 22 Development Project Fund
 23 General Fund Appropriation, provided that
 24 funds appropriated herein for Major
 25 Information Technology Development
 26 projects may be transferred to programs of
 27 the respective financial agencies 28,302,775
 28 Special Fund Appropriation, provided that
 29 funds appropriated herein for Major
 30 Information Technology Development
 31 projects may be transferred to programs of
 32 the respective financial agencies 3,500,000 31,802,775
 33 _____

34 OFFICE OF INFORMATION TECHNOLOGY

35 F50B04.01 State Chief of Information Technology
 36 General Fund Appropriation 3,098,382

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 F50B04.02 Security
7 General Fund Appropriation 3,809,677

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 F50B04.03 Application Systems Management
14 General Fund Appropriation 11,312,994

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 F50B04.04 Infrastructure
21 General Fund Appropriation 10,381,933
22 Special Fund Appropriation 1,894,000 12,275,933
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 F50B04.05 Chief of Staff
30 General Fund Appropriation 1,489,695

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 F50B04.06 Major Information Technology
37 Development Projects

BUDGET BILL

1	Special Fund Appropriation	1,606,008
2	Funds are appropriated in other agency	
3	budgets to pay for services provided by this	
4	program. Authorization is hereby granted	
5	to use these receipts as special funds for	
6	operating expenses in this program.	
7	F50B04.07 Radio	
8	General Fund Appropriation	35,000
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	F50B04.09 Telecommunications Access of	
15	Maryland	
16	Special Fund Appropriation	4,096,625
17	SUMMARY	
18	Total General Fund Appropriation	30,127,681
19	Total Special Fund Appropriation	7,596,633
20		
21	Total Appropriation	37,724,314
22		

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3	G20J01.01 State Retirement Agency	
4	Special Fund Appropriation	23,416,000
5		<u><u>23,416,000</u></u>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12	G50L00.01 Maryland Supplemental Retirement	
13	Plan Board and Staff	
14	Special Fund Appropriation	1,773,790
15		<u><u>1,773,790</u></u>

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,561,481
5	H00A01.02 Administration		
6	General Fund Appropriation		2,275,523

SUMMARY

8	Total General Fund Appropriation		3,837,004
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,096,177	
13	Special Fund Appropriation	59,224	
14	Federal Fund Appropriation	301,867	9,457,268

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	32,148,316	
24	Special Fund Appropriation	396,701	
25	Federal Fund Appropriation	1,034,041	33,579,058

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management
5 General Fund Appropriation 1,540

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 H00C01.07 Parking Facilities
12 General Fund Appropriation 1,671,054

13 SUMMARY

14 Total General Fund Appropriation 33,820,910
15 Total Special Fund Appropriation 396,701
16 Total Federal Fund Appropriation 1,034,041

17
18 Total Appropriation 35,251,652
19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics
22 General Fund Appropriation 3,924,633
23 Special Fund Appropriation 2,150,041 6,074,674
24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 OFFICE OF REAL ESTATE

31 H00E01.01 Real Estate Management
32 General Fund Appropriation 1,633,113
33 Special Fund Appropriation 350,320 1,983,433
34

35 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 **OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**

6	H00G01.01 Facilities Planning, Design and		
7	Construction		
8	General Fund Appropriation, provided that		
9	the amount appropriated herein for		
10	Maryland Environmental Service critical		
11	maintenance projects shall be transferred		
12	to the appropriate State facility effective		
13	July 1, 2017	15,198,183	
14	Special Fund Appropriation	1,000,000	16,198,183
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

1			
2			
3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		29,943,905
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	4,044,334	
7	Federal Fund Appropriation	8,887,215	12,931,549
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, provided that		
11	these funds intended as transportation		
12	grants shall be allocated as follows:		
13	Baltimore City	5,484,423	
14	County Governments.....	27,422,115	
15	Municipal Governments.....	20,109,551	
16	Further provided that \$27,422,115 of this		
17	appropriation to county governments and		
18	\$20,109,551 to municipal governments		
19	shall be allocated to eligible counties and		
20	municipalities as provided in Sections		
21	8–404 and 8–405 of the Transportation		
22	Article and may be expended only in		
23	accordance with Section 8–408 of the		
24	Transportation Article.....	83,366,089	
25	Federal Fund Appropriation	13,871,000	97,237,089
26		<hr/>	
27	J00A01.04 Washington Metropolitan Area		
28	Transit – Operating		
29	Special Fund Appropriation		365,284,953
30	J00A01.05 Washington Metropolitan Area		
31	Transit – Capital		
32	Special Fund Appropriation		155,922,000
33	J00A01.07 Office of Transportation Technology		
34	Services		
35	Special Fund Appropriation		45,817,796
36	J00A01.08 Major Information Technology		

BUDGET BILL

1	Development Projects		
2	Special Fund Appropriation		6,574,237
3			
		SUMMARY	
4	Total Special Fund Appropriation		690,953,314
5	Total Federal Fund Appropriation		22,758,215
6			<hr/>
7	Total Appropriation		713,711,529
8			<hr/> <hr/>
9			
		DEBT SERVICE REQUIREMENTS	
10	J00A04.01 Debt Service Requirements		
11	Special Fund Appropriation		328,755,010
12			<hr/> <hr/>
13			
		STATE HIGHWAY ADMINISTRATION	
14	J00B01.01 State System Construction and		
15	Equipment		
16	Special Fund Appropriation	879,416,000	
17	Federal Fund Appropriation	567,248,000	1,446,664,000
18		<hr/>	
19	J00B01.02 State System Maintenance		
20	Special Fund Appropriation	255,241,531	
21	Federal Fund Appropriation	11,971,503	267,213,034
22		<hr/>	
23	J00B01.03 County and Municipality Capital Funds		
24	Special Fund Appropriation	4,850,000	
25	Federal Fund Appropriation	72,350,000	77,200,000
26		<hr/>	
27	J00B01.04 Highway Safety Operating Program		
28	Special Fund Appropriation	7,858,944	
29	Federal Fund Appropriation	3,250,242	11,109,186
30		<hr/>	
31	J00B01.05 County and Municipality Funds		
32	Special Fund Appropriation		175,501,536
33	J00B01.08 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation	1,590,000	

BUDGET BILL

1	Federal Fund Appropriation	3,484,000	5,074,000
2		<hr/>	

SUMMARY

4	Total Special Fund Appropriation		1,324,458,011
5	Total Federal Fund Appropriation		658,303,745
6			<hr/>
7	Total Appropriation		1,982,761,756
8			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

10	J00D00.01 Port Operations		
11	Special Fund Appropriation	51,518,710	
12	Federal Fund Appropriation	119,430	51,638,140
13		<hr/>	

14	J00D00.02 Port Facilities and Capital Equipment		
15	Special Fund Appropriation	95,186,000	
16	Federal Fund Appropriation	3,394,000	98,580,000
17		<hr/>	

SUMMARY

19	Total Special Fund Appropriation		146,704,710
20	Total Federal Fund Appropriation		3,513,430
21			<hr/>
22	Total Appropriation		150,218,140
23			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

25	J00E00.01 Motor Vehicle Operations		
26	Special Fund Appropriation	191,398,166	
27	Federal Fund Appropriation	178,911	191,577,077
28		<hr/>	

29	J00E00.03 Facilities and Capital Equipment		
30	Special Fund Appropriation		18,023,988
31		<hr/>	

32	J00E00.04 Maryland Highway Safety Office		
33	Special Fund Appropriation	2,323,643	
34	Federal Fund Appropriation	12,999,536	15,323,179

BUDGET BILL

1			
2	J00E00.08 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		4,389,000
5			
			SUMMARY
6	Total Special Fund Appropriation		216,134,797
7	Total Federal Fund Appropriation		13,178,447
8			
9	Total Appropriation		229,313,244
10			
11			
			MARYLAND TRANSIT ADMINISTRATION
12	J00H01.01 Transit Administration		
13	Special Fund Appropriation	87,471,758	
14	Federal Fund Appropriation	252,500	87,724,258
15			
16	J00H01.02 Bus Operations		
17	Special Fund Appropriation	412,457,524	
18	Federal Fund Appropriation	16,865,835	429,323,359
19			
20	J00H01.04 Rail Operations		
21	Special Fund Appropriation	200,756,517	
22	Federal Fund Appropriation	21,838,067	222,594,584
23			
24	J00H01.05 Facilities and Capital Equipment		
25	Special Fund Appropriation	264,777,000	
26	Federal Fund Appropriation	356,051,000	620,828,000
27			
28	J00H01.06 Statewide Programs Operations		
29	Special Fund Appropriation	68,187,707	
30	Federal Fund Appropriation	20,544,262	88,731,969
31			
32	J00H01.08 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		13,450,000

35

SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation		1,047,100,506
2	Total Federal Fund Appropriation		415,551,664
3			<hr/>
4	Total Appropriation		1,462,652,170
5			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

7	J00I00.02 Airport Operations		
8	Special Fund Appropriation	193,870,949	
9	Federal Fund Appropriation	645,500	194,516,449
10		<hr/>	
11	J00I00.03 Airport Facilities and Capital		
12	Equipment		
13	Special Fund Appropriation	101,087,000	
14	Federal Fund Appropriation	5,517,000	106,604,000
15		<hr/>	

SUMMARY

17	Total Special Fund Appropriation		294,957,949
18	Total Federal Fund Appropriation		6,162,500
19			<hr/>
20	Total Appropriation		301,120,449
21			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

4	General Fund Appropriation	1,217,112	
5	Special Fund Appropriation	1,617,947	
6	Federal Fund Appropriation	100,600	2,935,659

K00A01.02 Office of the Attorney General

9	General Fund Appropriation	725,723	
10	Special Fund Appropriation	1,102,198	1,827,921

K00A01.03 Finance and Administrative Services

13	General Fund Appropriation	3,936,897	
14	Special Fund Appropriation	3,494,069	
15	Federal Fund Appropriation	151,507	7,582,473

K00A01.04 Human Resource Service

18	General Fund Appropriation	1,057,019	
19	Special Fund Appropriation	544,944	
20	Federal Fund Appropriation	41,400	1,643,363

K00A01.05 Information Technology Service

23	General Fund Appropriation	272,742	
24	Special Fund Appropriation	1,795,808	
25	Federal Fund Appropriation	114,600	2,183,150

K00A01.06 Office of Communications

28	General Fund Appropriation	582,836	
29	Special Fund Appropriation	508,816	1,091,652

SUMMARY

32	Total General Fund Appropriation		7,792,329
33	Total Special Fund Appropriation		9,063,782
34	Total Federal Fund Appropriation		408,107

36	Total Appropriation		17,264,218
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	1,983,218	
Special Fund Appropriation	7,760,089	
Federal Fund Appropriation	1,905,360	11,648,667

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	85,000	
Special Fund Appropriation	5,216,196	
Federal Fund Appropriation	5,883,631	11,184,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	44,359,414	
Federal Fund Appropriation	258,000	44,617,414

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

BUDGET BILL

1 Special Fund Appropriation 1,900,000

2 **SUMMARY**

3 Total Special Fund Appropriation 46,259,414

4 Total Federal Fund Appropriation 258,000

5

6 Total Appropriation 46,517,414

7

8 **LAND ACQUISITION AND PLANNING**

9 K00A05.05 Land Acquisition and Planning

10 General Fund Appropriation 200,166

11 Special Fund Appropriation 5,026,340 5,226,506

12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 K00A05.10 Outdoor Recreation Land Loan

19 Special Fund Appropriation, provided that of
 20 the Special Fund allowance, \$69,187,387
 21 represents that share of Program Open
 22 Space revenues available for State projects
 23 and \$37,213,279 represents that share of
 24 Program Open Space revenues available
 25 for local programs. These amounts may be
 26 used for any State projects or local share
 27 authorized in Chapter 403, Laws of
 28 Maryland, 1969 as amended, or in Chapter
 29 81, Laws of Maryland, 1984; Chapter 106,
 30 Laws of Maryland, 1985; Chapter 109,
 31 Laws of Maryland, 1986; Chapter 121,
 32 Laws of Maryland, 1987; Chapter 10, Laws
 33 of Maryland, 1988; Chapter 14, Laws of
 34 Maryland, 1989; Chapter 409, Laws of
 35 Maryland, 1990; Chapter 3, Laws of
 36 Maryland, 1991; Chapter 4, 1st Special
 37 Session, Laws of Maryland, 1992; Chapter
 38 204, Laws of Maryland, 1993; Chapter 8,
 39 Laws of Maryland, 1994; Chapter 7, Laws
 40 of Maryland, 1995; Chapter 13, Laws of

BUDGET BILL

1	Maryland, 1996; Chapter 3, Laws of		
2	Maryland, 1997; Chapter 109, Laws of		
3	Maryland, 1998; Chapter 118, Laws of		
4	Maryland, 1999; Chapter 204, Laws of		
5	Maryland, 2000; Chapter 102, Laws of		
6	Maryland, 2001; Chapter 290, Laws of		
7	Maryland, 2002; Chapter 204, Laws of		
8	Maryland, 2003; Chapter 432, Laws of		
9	Maryland, 2004; Chapter 445, Laws of		
10	Maryland, 2005; Chapter 46, Laws of		
11	Maryland, 2006; Chapter 488, Laws of		
12	Maryland, 2007; Chapter 336, Laws of		
13	Maryland, 2008; Chapter 485, Laws of		
14	Maryland, 2009; Chapter 483, Laws of		
15	Maryland, 2010; Chapter 396, Laws of		
16	Maryland, 2011; Chapter 444, Laws of		
17	Maryland, 2012; Chapter 424, Laws of		
18	Maryland, 2013; Chapter 463, Laws of		
19	Maryland, 2014; Chapter 495, Laws of		
20	Maryland, 2015; Chapter 27, Laws of		
21	Maryland, 2016; and for any of the		
22	following State and local projects.....	106,400,666	
23	Allowance, Local Projects	\$37,213,279	
24	Land Acquisitions	\$27,415,962	
25	Department of Natural Resources Capital		
26	Improvements:		
27	Natural Resource		
28	Development Fund	\$11,797,000	
29	Ocean City Beach		
30	Maintenance	\$1,000,000	
31	Critical Maintenance		
32	Program	\$6,000,000	
33			
34	Subtotal	\$18,797,000	
35	Heritage Conservation Fund	\$4,060,700	
36	Rural Legacy	\$18,913,725	
37	Allowance, State Projects	\$69,187,387	
38	Federal Fund Appropriation	3,000,000	109,400,666
39			

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		200,166
2	Total Special Fund Appropriation		111,427,006
3	Total Federal Fund Appropriation		3,000,000
4			<hr/>
5	Total Appropriation		114,627,172
6			<hr/> <hr/>
7	LICENSING AND REGISTRATION SERVICE		
8	K00A06.01 Licensing and Registration Service		
9	Special Fund Appropriation		3,820,491
10			<hr/> <hr/>
11	NATURAL RESOURCES POLICE		
12	K00A07.01 General Direction		
13	General Fund Appropriation	9,101,890	
14	Special Fund Appropriation	868,719	
15	Federal Fund Appropriation	4,217,242	14,187,851
16			<hr/>
17	K00A07.04 Field Operations		
18	General Fund Appropriation	26,106,560	
19	Special Fund Appropriation	6,545,745	
20	Federal Fund Appropriation	2,025,879	34,678,184
21			<hr/>
22	SUMMARY		
23	Total General Fund Appropriation		35,208,450
24	Total Special Fund Appropriation		7,414,464
25	Total Federal Fund Appropriation		6,243,121
26			<hr/>
27	Total Appropriation		48,866,035
28			<hr/> <hr/>
29	ENGINEERING AND CONSTRUCTION		
30	K00A09.01 General Direction		
31	General Fund Appropriation	1,137,892	
32	Special Fund Appropriation	3,969,758	5,107,650
33			<hr/>
34	Funds are appropriated in other units of the		

BUDGET BILL

1 Department of Natural Resources budget
2 and other agency budgets to pay for
3 services provided by this program.
4 Authorization is hereby granted to use
5 these receipts as special funds for
6 operating expenses in this program.

7 K00A09.06 Ocean City Maintenance
8 Special Fund Appropriation 1,000,000

9 SUMMARY

10 Total General Fund Appropriation 1,137,892
11 Total Special Fund Appropriation 4,969,758

12
13 Total Appropriation 6,107,650
14

15 CRITICAL AREA COMMISSION

16 K00A10.01 Critical Area Commission
17 General Fund Appropriation 2,003,313
18

19 RESOURCE ASSESSMENT SERVICE

20 K00A12.05 Power Plant Assessment Program
21 General Fund Appropriation 486,333
22 Special Fund Appropriation 5,850,899 6,337,232
23

24 K00A12.06 Monitoring and Ecosystem Assessment
25 General Fund Appropriation 2,623,523
26 Special Fund Appropriation 2,640,554
27 Federal Fund Appropriation 1,822,282 7,086,359
28

29 Funds are appropriated in other units of the
30 Department of Natural Resources budget
31 and in other agency budgets to pay for
32 services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

36 K00A12.07 Maryland Geological Survey

BUDGET BILL

1	General Fund Appropriation	1,404,742	
2	Special Fund Appropriation	398,131	
3	Federal Fund Appropriation	220,557	2,023,430
4		<hr/>	

5 Funds are appropriated in other units of the
6 Department of Natural Resources budget
7 and in other agency budgets to pay for
8 services provided by this program.
9 Authorization is hereby granted to use
10 these receipts as special funds for
11 operating expenses in this program.

SUMMARY

13	Total General Fund Appropriation		4,514,598
14	Total Special Fund Appropriation		8,889,584
15	Total Federal Fund Appropriation		2,042,839
16			<hr/>
17	Total Appropriation		15,447,021
18			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

20	K00A13.01 Maryland Environmental Trust		
21	General Fund Appropriation		604,783

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

30	K00A14.01 Waterway Capital		
31	Special Fund Appropriation.....	10,500,000	
32	Federal Fund Appropriation	900,000	11,400,000
33		<hr/>	

34	K00A14.02 Chesapeake and Coastal Service		
35	General Fund Appropriation	1,870,045	
36	Special Fund Appropriation.....	56,561,518	
37	Federal Fund Appropriation	9,301,627	67,733,190

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		1,870,045
Total Special Fund Appropriation		67,061,518
Total Federal Fund Appropriation		10,201,627
		<hr/>
Total Appropriation		79,133,190
		<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services		
General Fund Appropriation	6,441,283	
Special Fund Appropriation	15,306,923	
Federal Fund Appropriation	4,896,798	26,645,004
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,709,806
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,899,918
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	1,246,671	
14	Federal Fund Appropriation	280,000	1,526,671
15		<hr/>	
16	Funds are appropriated in other units of the		
17	Department of Agriculture budget to pay		
18	for services provided by this program.		
19	Authorization is hereby granted to use		
20	these receipts as special funds for		
21	operating expenses in this program.		
22	L00A11.04 Maryland Agricultural Commission		
23	General Fund Appropriation		96,980
24	L00A11.05 Maryland Agricultural Land		
25	Preservation Foundation		
26	Special Fund Appropriation		1,573,648
27	L00A11.11 Capital Appropriation		
28	Special Fund Appropriation.....		32,923,775
29			
30	Total General Fund Appropriation		4,953,375
31	Total Special Fund Appropriation		34,497,423
32	Total Federal Fund Appropriation		280,000
33			<hr/>
34	Total Appropriation		39,730,798
35			<hr/> <hr/>

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary

3 General Fund Appropriation 212,215

4 L00A12.02 Weights and Measures

5 General Fund Appropriation 362,740

6 Special Fund Appropriation 1,713,250 2,075,990

8 L00A12.03 Food Quality Assurance

9 General Fund Appropriation 168,138

10 Special Fund Appropriation 1,784,527

11 Federal Fund Appropriation 163,000 2,115,665

13 L00A12.04 Maryland Agricultural Statistics

14 Services

15 General Fund Appropriation 20,727

16 L00A12.05 Animal Health

17 General Fund Appropriation 2,148,281

18 Special Fund Appropriation 459,029

19 Federal Fund Appropriation 440,557 3,047,867

21 L00A12.07 State Board of Veterinary Medical

22 Examiners

23 Special Fund Appropriation 709,763

24 L00A12.08 Maryland Horse Industry Board

25 Special Fund Appropriation 309,113

26 L00A12.10 Marketing and Agriculture

27 Development

28 General Fund Appropriation 735,630

29 Special Fund Appropriation 6,055,472

30 Federal Fund Appropriation 1,368,895 8,159,997

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

BUDGET BILL

1	L00A12.11 Maryland Agricultural Fair Board		
2	Special Fund Appropriation		1,460,000
3	L00A12.13 Tobacco Transition Program		
4	Special Fund Appropriation		1,000,000
5	L00A12.18 Rural Maryland Council		
6	General Fund Appropriation		4,167,000
7	L00A12.19 Maryland Agricultural Education and		
8	Rural Development Assistance Fund		
9	General Fund Appropriation		167,000
10	L00A12.20 Maryland Agricultural and		
11	Resource-Based Industry Development		
12	Corporation		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$2,500,000 contingent upon the enactment		
16	of legislation providing funding over two		
17	years for the Next Generation Farmland		
18	Acquisition Program		7,875,000

SUMMARY

20	Total General Fund Appropriation		15,856,731
21	Total Special Fund Appropriation		13,491,154
22	Total Federal Fund Appropriation		1,972,452
23			<hr/>
24	Total Appropriation		31,320,337
25			<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

27	L00A14.01 Office of the Assistant Secretary		
28	General Fund Appropriation		77,460
29	L00A14.02 Forest Pest Management		
30	General Fund Appropriation	962,664	
31	Special Fund Appropriation.....	101,114	
32	Federal Fund Appropriation	355,246	1,419,024
33			<hr/>
34	L00A14.03 Mosquito Control		
35	General Fund Appropriation	1,007,061	
36	Special Fund Appropriation	1,698,241	2,705,302

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	L00A14.04 Pesticide Regulation		
8	Special Fund Appropriation	758,950	
9	Federal Fund Appropriation	363,181	1,122,131
10			

11	L00A14.05 Plant Protection and Weed		
12	Management		
13	General Fund Appropriation	926,387	
14	Special Fund Appropriation	228,121	
15	Federal Fund Appropriation	236,029	1,390,537
16			

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	L00A14.06 Turf and Seed		
23	General Fund Appropriation	830,624	
24	Special Fund Appropriation	275,689	1,106,313
25			

26	L00A14.09 State Chemist		
27	Special Fund Appropriation	3,156,892	
28	Federal Fund Appropriation	98,611	3,255,503
29			

SUMMARY

31	Total General Fund Appropriation		3,804,196
32	Total Special Fund Appropriation		6,219,007
33	Total Federal Fund Appropriation		1,053,067
34			

35	Total Appropriation		11,076,270
36			

BUDGET BILL

1	L00A15.01 Office of the Assistant Secretary		
2	General Fund Appropriation		211,122
3	L00A15.02 Program Planning and Development		
4	General Fund Appropriation	450,230	
5	Special Fund Appropriation	249,937	
6	Federal Fund Appropriation	137,000	837,167
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	L00A15.03 Resource Conservation Operations		
14	General Fund Appropriation		7,481,663
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	L00A15.04 Resource Conservation Grants		
21	General Fund Appropriation	751,843	
22	Special Fund Appropriation	14,163,003	14,914,846
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	L00A15.06 Nutrient Management		
30	General Fund Appropriation	1,453,651	
31	Special Fund Appropriation	93,315	1,546,966
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		

BUDGET BILL

1	L00A15.07 Watershed Implementation		
2	General Fund Appropriation	385,295	
3	Federal Fund Appropriation	161,000	546,295
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

11	Total General Fund Appropriation		10,733,804
12	Total Special Fund Appropriation		14,506,255
13	Total Federal Fund Appropriation		298,000
14			<hr/>
15	Total Appropriation		25,538,059
16			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,244,487	
Federal Fund Appropriation	2,255,610	12,500,097

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	13,359,659	
Federal Fund Appropriation	13,851,038	27,210,697

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		1,409,463

SUMMARY

Total General Fund Appropriation		23,604,146
Total Special Fund Appropriation		1,409,463
Total Federal Fund Appropriation		16,106,648

Total Appropriation		41,120,257
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	12,777,607	
Special Fund Appropriation	535,871	
Federal Fund Appropriation	6,588,649	19,902,127

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	499,166	
4	Special Fund Appropriation	19,738,350	20,237,516
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation		8,903,529

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18	M00B01.06 Maryland Board of Physicians		
19	Special Fund Appropriation		10,091,088

SUMMARY

21	Total General Fund Appropriation		13,276,773
22	Total Special Fund Appropriation		39,268,838
23	Total Federal Fund Appropriation		6,588,649
24			<hr/>

25	Total Appropriation		59,134,260
26			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

28	M00F01.01 Executive Direction		
29	General Fund Appropriation	6,968,966	
30	Special Fund Appropriation	364,820	
31	Federal Fund Appropriation	910,053	8,243,839
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 OFFICE OF POPULATION HEALTH IMPROVEMENT

3 M00F02.01 Office of Population Health

4 Improvement

5 General Fund Appropriation 1,389,009

6 Federal Fund Appropriation 1,564,521 2,953,530

7

8 M00F02.07 Core Public Health Services

9 General Fund Appropriation, provided that

10 this appropriation shall be reduced by

11 \$747,276 contingent upon the enactment of

12 legislation reducing the required

13 appropriation for Core Public Health

14 Services to level fund aid at the fiscal 2017

15 level 50,235,750

16 Federal Fund Appropriation 4,493,000 54,728,750

17

18 SUMMARY

19 Total General Fund Appropriation 51,624,759

20 Total Federal Fund Appropriation 6,057,521

21

22 Total Appropriation 57,682,280

23

24 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

25 M00F03.01 Infectious Disease and Environmental

26 Health Services

27 General Fund Appropriation 15,852,024

28 Special Fund Appropriation 62,750,897

29 Federal Fund Appropriation 63,947,368 142,550,289

30

31 Funds are appropriated in other agency

32 budgets to pay for services provided by this

33 program. Authorization is hereby granted

34 to use these receipts as special funds for

35 operating expenses in this program.

36 M00F03.04 Family Health and Chronic Disease

37 Services

BUDGET BILL

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$15,000,000 contingent upon the		
4	enactment of legislation reducing the		
5	operating grant for the Prince George's		
6	County Regional Medical Center	51,410,693	
7	Special Fund Appropriation	49,272,287	
8	Federal Fund Appropriation	151,358,529	252,041,509
9		<hr/>	

10 SUMMARY

11	Total General Fund Appropriation		67,262,717
12	Total Special Fund Appropriation		112,023,184
13	Total Federal Fund Appropriation		215,305,897
14			<hr/>
15	Total Appropriation		394,591,798
16			<hr/> <hr/>

17 OFFICE OF THE CHIEF MEDICAL EXAMINER

18	M00F05.01 Post Mortem Examining Services		
19	General Fund Appropriation		12,797,698
20			<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 OFFICE OF PREPAREDNESS AND RESPONSE

27	M00F06.01 Office of Preparedness and Response		
28	General Fund Appropriation	366,600	
29	Federal Fund Appropriation	16,358,096	16,724,696
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 WESTERN MARYLAND CENTER

BUDGET BILL

1	M00I03.01 Services and Institutional Operations		
2	General Fund Appropriation	23,411,432	
3	Special Fund Appropriation	301,168	23,712,600
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

DEER'S HEAD CENTER

11	M00I04.01 Services and Institutional Operations		
12	General Fund Appropriation	21,038,844	
13	Special Fund Appropriation	2,800,365	23,839,209
14		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

16	M00J02.01 Laboratory Services		
17	General Fund Appropriation	35,307,657	
18	Special Fund Appropriation	7,133,257	
19	Federal Fund Appropriation	3,843,265	46,284,179
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

27	M00K01.01 Executive Direction		
28	General Fund Appropriation		2,091,475
29			<hr/> <hr/>

BEHAVIORAL HEALTH ADMINISTRATION

31	M00L01.01 Program Direction		
32	General Fund Appropriation	15,674,260	
33	Special Fund Appropriation	308,894	
34	Federal Fund Appropriation	6,387,053	22,370,207
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 M00L01.02 Community Services

6 General Fund Appropriation, provided that
7 this appropriation shall be reduced by
8 \$3,750,000 contingent upon the enactment
9 of legislation reducing the required special
10 fund appropriation for the Maryland
11 Community Health Resources
12 Commission. Authorization is granted to
13 process a special fund budget amendment
14 of \$3,750,000 to replace the
15 aforementioned General Fund amount.

16 Further provided that this appropriation shall
17 be reduced by \$1,086,000 contingent upon
18 legislative authorization to use Senior
19 Prescription Drug Assistance Program
20 revenue for the Community Services
21 Program. Authorization is granted to
22 process a special fund budget amendment
23 of \$1,086,000 to replace the
24 aforementioned General Fund amount.....

	166,355,401	
25 Special Fund Appropriation	28,803,926	
26 Federal Fund Appropriation	67,522,660	262,681,987
27		

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 M00L01.03 Community Services for Medicaid State
34 Fund Recipients
35 General Fund Appropriation

73,652,748

36 SUMMARY

37 Total General Fund Appropriation	255,682,409
38 Total Special Fund Appropriation	29,112,820
39 Total Federal Fund Appropriation	73,909,713
40	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 CLIFTON T. PERKINS HOSPITAL CENTER

7	M00L10.01 Clifton T. Perkins Hospital Center		
8	General Fund Appropriation	67,188,989	
9	Special Fund Appropriation	90,070	67,279,059
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 JOHN L. GILDNER REGIONAL INSTITUTE FOR
17 CHILDREN AND ADOLESCENTS

18	M00L11.01 John L. Gildner Regional Institute for		
19	Children and Adolescents		
20	General Fund Appropriation	11,370,394	
21	Special Fund Appropriation	133,248	
22	Federal Fund Appropriation	50,218	11,553,860
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

30	M00L15.01 Behavioral Health Administration		
31	Facility Maintenance		
32	General Fund Appropriation	795,204	
33	Special Fund Appropriation	533,281	1,328,485
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION

4 M00M01.01 Program Direction

5	General Fund Appropriation	5,135,984	
6	Federal Fund Appropriation	3,606,659	8,742,643

7

8 M00M01.02 Community Services

9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$8,444,522 contingent upon the enactment		
12	of legislation reducing the mandated		
13	provider rate increase from 3.5% to 2.0%		
14	for the Developmental Disabilities		
15	Administration	604,746,036	
16	Special Fund Appropriation	5,695,718	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$7,011,659 contingent upon the enactment		
20	of legislation reducing the mandated		
21	provider rate increase from 3.5% to 2.0%		
22	for the Developmental Disabilities		
23	Administration	502,247,349	1,112,689,103

24

25

SUMMARY

26	Total General Fund Appropriation		609,882,020
27	Total Special Fund Appropriation		5,695,718
28	Total Federal Fund Appropriation		505,854,008

29

30	Total Appropriation		1,121,431,746
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31

32

HOLLY CENTER

33 M00M05.01 Holly Center

34	General Fund Appropriation	17,383,696	
35	Special Fund Appropriation	84,003	17,467,699

36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
5 DELIVERY SYSTEM

6	M00M06.01 Secure Evaluation and Therapeutic		
7	Treatment (Sett) Program		
8	General Fund Appropriation		9,177,810
9			<u><u> </u></u>

11 POTOMAC CENTER

12	M00M07.01 Potomac Center		
13	General Fund Appropriation	13,667,916	
14	Special Fund Appropriation	5,000	13,672,916
15		<u> </u>	<u><u> </u></u>

16 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

17	M00M15.01 Developmental Disabilities		
18	Administration Facility Maintenance		
19	General Fund Appropriation		1,258,864
20			<u><u> </u></u>

21 MEDICAL CARE PROGRAMS ADMINISTRATION

22	M00Q01.01 Deputy Secretary for Health Care		
23	Financing		
24	General Fund Appropriation	1,508,463	
25	Federal Fund Appropriation	1,898,551	3,407,014
26		<u> </u>	

27	M00Q01.02 Office of Systems, Operations and		
28	Pharmacy		
29	General Fund Appropriation	7,509,438	
30	Federal Fund Appropriation	16,212,234	23,721,672
31		<u> </u>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

1 M00Q01.03 Medical Care Provider

2 Reimbursements

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long lasting effect on the
40 woman's future mental health.

41 Further provided that this appropriation shall
42 be reduced by \$25,000,000 contingent upon
43 the enactment of legislation suspending
44 the reduction in the Medicaid Deficit
45 Assessment for fiscal year 2018 only.
46 Authorization is hereby provided to process

BUDGET BILL

1	a special fund budget amendment up to		
2	\$25,000,000 from Hospital Assessments to		
3	support Medicaid provider		
4	reimbursements	2,733,883,238	
5	Special Fund Appropriation	937,957,977	
6	Federal Fund Appropriation	5,796,260,110	9,468,101,325
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	M00Q01.04 Office of Health Services		
14	General Fund Appropriation	11,989,660	
15	Special Fund Appropriation	1,900,000	
16	Federal Fund Appropriation	36,173,188	50,062,848
17		<hr/>	

18	M00Q01.05 Office of Finance		
19	General Fund Appropriation	1,487,033	
20	Federal Fund Appropriation	1,706,394	3,193,427
21		<hr/>	

22	M00Q01.06 Kidney Disease Treatment Services		
23	General Fund Appropriation	5,107,618	
24	Special Fund Appropriation	301,812	5,409,430
25		<hr/>	

26 M00Q01.07 Maryland Children’s Health Program
27 General Fund Appropriation, provided that no
28 part of this General Fund appropriation
29 may be paid to any physician or surgeon or
30 any hospital, clinic, or other medical
31 facility for or in connection with the
32 performance of any abortion, except upon
33 certification by a physician or surgeon,
34 based upon his or her professional
35 judgment that the procedure is necessary,
36 provided one of the following conditions
37 exists: where continuation of the
38 pregnancy is likely to result in the death of
39 the woman; or where the woman is a victim
40 of rape, sexual offense, or incest that has
41 been reported to a law enforcement agency
42 or a public health or social agency; or where

BUDGET BILL

1	it can be ascertained by the physician with		
2	a reasonable degree of medical certainty		
3	that the fetus is affected by genetic defect		
4	or serious deformity or abnormality; or		
5	where it can be ascertained by the		
6	physician with a reasonable degree of		
7	medical certainty that termination of		
8	pregnancy is medically necessary because		
9	there is substantial risk that continuation		
10	of the pregnancy could have a serious and		
11	adverse effect on the woman's present or		
12	future physical health; or before an		
13	abortion can be performed on the grounds		
14	of mental health there must be certification		
15	in writing by the physician or surgeon that		
16	in his or her professional judgment there		
17	exists medical evidence that continuation		
18	of the pregnancy is creating a serious effect		
19	on the woman's present mental health and		
20	if carried to term there is a substantial risk		
21	of a serious or long lasting effect on the		
22	woman's future mental health	32,878,231	
23	Special Fund Appropriation	1,524,556	
24	Federal Fund Appropriation	241,107,027	275,509,814
25			
26	M00Q01.08 Major Information Technology		
27	Development Projects		
28	Federal Fund Appropriation		37,804,409
29	M00Q01.09 Office of Eligibility Services		
30	General Fund Appropriation	4,653,639	
31	Federal Fund Appropriation	8,545,529	13,199,168
32			
33	M00Q01.10 Medicaid Behavioral Health Provider		
34	Reimbursements		
35	General Fund Appropriation	422,345,824	
36	Special Fund Appropriation	11,114,687	
37	Federal Fund Appropriation	881,762,550	1,315,223,061
38			
39	M00Q01.11 Senior Prescription Drug Assistance		
40	Program		
41	Special Fund Appropriation		18,052,491

BUDGET BILL

1	Total General Fund Appropriation	3,221,363,144
2	Total Special Fund Appropriation	970,851,523
3	Total Federal Fund Appropriation	7,021,469,992
4		<hr/>
5	Total Appropriation	11,213,684,659
6		<hr/> <hr/>

7	HEALTH REGULATORY COMMISSIONS	
8	M00R01.01 Maryland Health Care Commission	
9	Special Fund Appropriation	55,919,104
10	M00R01.02 Health Services Cost Review	
11	Commission	
12	Special Fund Appropriation	140,080,920
13	M00R01.03 Maryland Community Health	
14	Resources Commission	
15	Special Fund Appropriation, provided that	
16	this appropriation shall be reduced by	
17	\$3,750,000 contingent upon the enactment	
18	of legislation reducing the required	
19	appropriation for the Maryland	
20	Community Health Resources Commission	7,882,343

21	SUMMARY	
22	Total Special Fund Appropriation	203,882,367
23		<hr/>
24	Total Appropriation	203,882,367
25		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

4	General Fund Appropriation	7,769,756	
5	Federal Fund Appropriation	7,174,815	14,944,571

N00A01.02 Citizen's Review Board for Children

8	General Fund Appropriation	755,408	
9	Federal Fund Appropriation	64,964	820,372

N00A01.03 Maryland Commission for Women

12	General Fund Appropriation		136,018
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N00A01.04 Maryland Legal Services Program

14	General Fund Appropriation		13,087,212
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SUMMARY

16	Total General Fund Appropriation		21,748,394
17	Total Federal Fund Appropriation		7,239,779

19	Total Appropriation		28,988,173
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

23	General Fund Appropriation	10,345,056	
24	Federal Fund Appropriation	17,522,721	27,867,777

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and
Personnel

29	General Fund Appropriation	10,693,916	
30	Federal Fund Appropriation	9,190,745	19,884,661

N00E01.02 Division of Administrative Services

33	General Fund Appropriation	4,520,740	
34	Federal Fund Appropriation	5,890,961	10,411,701

SUMMARY

Total General Fund Appropriation		15,214,656
Total Federal Fund Appropriation		15,081,706
		<hr/>
Total Appropriation		30,296,362
		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology		
Development Projects		
Federal Fund Appropriation		65,927,799
N00F00.04 General Administration		
General Fund Appropriation	32,108,817	
Special Fund Appropriation	1,440,063	
Federal Fund Appropriation	36,118,630	69,667,510
		<hr/>

SUMMARY

Total General Fund Appropriation		32,108,817
Total Special Fund Appropriation		1,440,063
Total Federal Fund Appropriation		102,046,429
		<hr/>
Total Appropriation		135,595,309
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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
 General Fund Appropriation, provided that
 funds appropriated herein may be used to
 develop a broad range of services to assist
 in returning children with special needs
 from out-of-state placements, to prevent
 unnecessary residential or institutional
 placements within Maryland, and to work
 with local jurisdictions in these regards.
 Policy decisions regarding the
 expenditures of such funds shall be made
 jointly by the Executive Director of the

BUDGET BILL

1	Governor's Office for Children, the		
2	Secretaries of Health and Mental Hygiene,		
3	Human Resources, Juvenile Services,		
4	Budget and Management, and the State		
5	Superintendent of Education	184,520,584	
6	Special Fund Appropriation	4,335,811	
7	Federal Fund Appropriation	73,841,478	262,697,873
8		<hr/>	
9	N00G00.02 Local Family Investment Program		
10	General Fund Appropriation	60,701,862	
11	Special Fund Appropriation	2,426,545	
12	Federal Fund Appropriation	99,820,448	162,948,855
13		<hr/>	
14	N00G00.03 Child Welfare Services		
15	General Fund Appropriation	174,909,261	
16	Special Fund Appropriation	1,535,099	
17	Federal Fund Appropriation	59,913,060	236,357,420
18		<hr/>	
19	N00G00.04 Adult Services		
20	General Fund Appropriation	10,174,986	
21	Special Fund Appropriation	1,262,594	
22	Federal Fund Appropriation	35,465,900	46,903,480
23		<hr/>	
24	N00G00.05 General Administration		
25	General Fund Appropriation	27,376,735	
26	Special Fund Appropriation	2,982,891	
27	Federal Fund Appropriation	14,408,786	44,768,412
28		<hr/>	
29	N00G00.06 Local Child Support Enforcement		
30	Administration		
31	General Fund Appropriation	16,795,284	
32	Special Fund Appropriation	589,169	
33	Federal Fund Appropriation	32,713,794	50,098,247
34		<hr/>	
35	N00G00.08 Assistance Payments		
36	General Fund Appropriation	67,312,926	
37	Special Fund Appropriation	12,494,062	
38	Federal Fund Appropriation	1,196,363,204	1,276,170,192
39		<hr/>	
40	N00G00.10 Work Opportunities		

BUDGET BILL

1 Federal Fund Appropriation 31,650,929

2 SUMMARY

3 Total General Fund Appropriation 541,791,638

4 Total Special Fund Appropriation 25,626,171

5 Total Federal Fund Appropriation 1,544,177,599

6

7 Total Appropriation 2,111,595,408

8

9 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

10 N00H00.08 Support Enforcement – State

11 General Fund Appropriation 2,482,413

12 Special Fund Appropriation 9,940,464

13 Federal Fund Appropriation 29,653,542 42,076,419

14

15 FAMILY INVESTMENT ADMINISTRATION

16 N00I00.04 Director’s Office

17 General Fund Appropriation 10,369,218

18 Special Fund Appropriation 366,144

19 Federal Fund Appropriation 25,830,725 36,566,087

20

21 N00I00.05 Maryland Office for Refugees and
22 Asylees

23 Federal Fund Appropriation 14,643,916

24 N00I00.06 Office of Home Energy Programs

25 Special Fund Appropriation 73,217,314

26 Federal Fund Appropriation 70,871,477 144,088,791

27

28 N00I00.07 Office of Grants Management

29 General Fund Appropriation 11,492,868

30 Federal Fund Appropriation 1,129,085 12,621,953

31

32 SUMMARY

33 Total General Fund Appropriation 21,862,086

34 Total Special Fund Appropriation 73,583,458

35 Total Federal Fund Appropriation 112,475,203

BUDGET BILL

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Total Appropriation

207,920,747
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DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	7,983,942	
Special Fund Appropriation	1,493,672	
Federal Fund Appropriation	1,190,461	10,668,075

P00A01.02 Program Analysis and Audit

General Fund Appropriation	58,722	
Special Fund Appropriation	73,910	
Federal Fund Appropriation	272,105	404,737

P00A01.05 Legal Services

General Fund Appropriation	1,494,682	
Special Fund Appropriation	1,546,984	
Federal Fund Appropriation	1,298,188	4,339,854

P00A01.08 Office of Fair Practices

General Fund Appropriation	55,443	
Special Fund Appropriation	62,569	
Federal Fund Appropriation	230,394	348,406

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation repealing the mandate that funding be provided for the Maryland Center for Construction Education and Innovation		309,238

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	57,660	
Federal Fund Appropriation	1,308,856	1,366,516

BUDGET BILL

1			
2	P00A01.12 Lower Appeals		
3	Special Fund Appropriation	60,329	
4	Federal Fund Appropriation	6,061,836	6,122,165
5			
6			
7	Total General Fund Appropriation		9,902,027
8	Total Special Fund Appropriation		3,295,124
9	Total Federal Fund Appropriation		10,361,840
10			
11	Total Appropriation		23,558,991
12			
13			
14	P00B01.03 Office of Budget and Fiscal Services		
15	General Fund Appropriation	1,061,372	
16	Special Fund Appropriation	1,053,506	
17	Federal Fund Appropriation	3,337,865	5,452,743
18			
19	P00B01.04 Office of General Services		
20	General Fund Appropriation	776,025	
21	Special Fund Appropriation	952,462	
22	Federal Fund Appropriation	3,318,286	5,046,773
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	P00B01.05 Office of Information Technology		
30	General Fund Appropriation	459,659	
31	Special Fund Appropriation	1,435,390	
32	Federal Fund Appropriation	3,875,270	5,770,319
33			
34	P00B01.06 Office of Human Resources		
35	General Fund Appropriation	304,018	
36	Special Fund Appropriation	353,264	
37	Federal Fund Appropriation	1,307,574	1,964,856

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SUMMARY

Total General Fund Appropriation		2,601,074	
Total Special Fund Appropriation		3,794,622	
Total Federal Fund Appropriation		11,838,995	
			<hr/>
Total Appropriation		18,234,691	<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation			
General Fund Appropriation	1,321,367		
Special Fund Appropriation	9,454,200	10,775,567	
			<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration			
General Fund Appropriation	99,424		
Special Fund Appropriation	671,788		
Federal Fund Appropriation	331,069	1,102,281	
			<hr/>
P00D01.02 Employment Standards			
General Fund Appropriation	959,899		
Special Fund Appropriation	799,440	1,759,339	
			<hr/>
P00D01.03 Railroad Safety and Health			
Special Fund Appropriation		393,000	
P00D01.05 Safety Inspection			
Special Fund Appropriation		5,482,133	
P00D01.07 Prevailing Wage			
General Fund Appropriation		873,121	
P00D01.08 Occupational Safety and Health Administration			
Special Fund Appropriation	4,463,914		
Federal Fund Appropriation	4,984,600	9,448,514	
			<hr/>

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		1,932,444
3	Total Special Fund Appropriation		11,810,275
4	Total Federal Fund Appropriation		5,315,669
5			<hr/>
6	Total Appropriation		19,058,388
7			<hr/> <hr/>

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$475,221 contingent upon the enactment of		
12	legislation to authorize the use of Purse		
13	Dedication Account funds for		
14	administrative costs in the Maryland		
15	Racing Commission program.		
16	Authorization is granted to process a		
17	special fund budget amendment of		
18	\$475,221 to replace the aforementioned		
19	General Fund amount	475,221	
20	Special Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,000,000 contingent upon the enactment		
23	of legislation repealing the revenue		
24	transfer from the State Lottery Fund.		
25	Authorization is granted to process a		
26	special fund budget amendment of		
27	\$500,000	69,233,000	69,708,221
28			
29		<hr/>	

P00E01.03 Racetrack Operation

30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$2,030,157 contingent upon the enactment		
33	of legislation to authorize the use of Purse		
34	Dedication Account funds for		
35	administrative costs in the Racetrack		
36	Operation program. Authorization is		
37	granted to process a special fund budget		
38	amendment of \$2,030,157 to replace the		
39	aforementioned General Fund amount	2,030,157	
40	Special Fund Appropriation	600,000	2,630,157
41			
42		<hr/>	

1	P00E01.05 Maryland Facility Redevelopment		
2	Program		
3	Special Fund Appropriation		11,066,000
4	P00E01.06 Share of Video Lottery Terminal		
5	Revenue for Local Impact Grants		
6	Special Fund Appropriation.....		93,956,051

SUMMARY

8	Total General Fund Appropriation		2,505,378
9	Total Special Fund Appropriation		174,855,051
10			<hr/>
11	Total Appropriation		177,360,429
12			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

15	P00F01.01 Occupational and Professional		
16	Licensing		
17	General Fund Appropriation	3,064,517	
18	Special Fund Appropriation	6,449,603	9,514,120
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

26	P00G01.07 Workforce Development		
27	General Fund Appropriation	2,615,474	
28	Special Fund Appropriation	1,581,019	
29	Federal Fund Appropriation	65,039,352	69,235,845
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

BUDGET BILL

1	P00G01.12 Adult Education and Literacy Program		
2	General Fund Appropriation	946,562	
3	Special Fund Appropriation	28,127	
4	Federal Fund Appropriation	2,256,094	3,230,783
5		<hr/>	
6	P00G01.13 Adult Corrections Program		
7	General Fund Appropriation		15,135,280
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	P00G01.14 Aid to Education		
14	General Fund Appropriation	8,011,986	
15	Federal Fund Appropriation	8,200,000	16,211,986
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		26,709,302
19	Total Special Fund Appropriation		1,609,146
20	Total Federal Fund Appropriation		75,495,446
21			<hr/>
22	Total Appropriation		103,813,894
23			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

25	P00H01.01 Office of Unemployment Insurance		
26	Special Fund Appropriation	14,042,507	
27	Federal Fund Appropriation	55,102,982	69,145,489
28		<hr/>	
29	P00H01.02 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation	750,000	
32	Federal Fund Appropriation	20,826,659	21,576,659
33		<hr/>	

SUMMARY

35	Total Special Fund Appropriation		14,792,507
36	Total Federal Fund Appropriation		75,929,641

BUDGET BILL

1

2

3

Total Appropriation

90,722,148

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 400 vacant positions are abolished and general funds of \$16,900,000 are reduced in the Department of Public Safety and Correctional Services due to the downsizing of the Maryland Correctional Institution – Hagerstown.

OFFICE OF THE SECRETARY

10	Q00A01.01 General Administration		
11	General Fund Appropriation		35,996,554
12	Q00A01.02 Information Technology and		
13	Communications Division		
14	General Fund Appropriation	26,701,883	
15	Special Fund Appropriation	6,200,000	
16	Federal Fund Appropriation	1,300,000	34,201,883
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	Q00A01.03 Intelligence and Investigative Division		
24	General Fund Appropriation		9,457,311
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	Q00A01.04 9–1–1 Emergency Number Systems		
31	Special Fund Appropriation		56,896,133
32	Q00A01.06 Division of Capital Construction and		
33	Facilities Maintenance		
34	General Fund Appropriation		4,375,412
35	Q00A01.07 Major Information Technology		
36	Development Projects		
37	Special Fund Appropriation		1,000,000

SUMMARY

1			
2	Total General Fund Appropriation		76,531,160
3	Total Special Fund Appropriation		64,096,133
4	Total Federal Fund Appropriation		1,300,000
5			<hr/>
6	Total Appropriation		141,927,293
7			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

9	Q00A02.01 Administrative Services		
10	General Fund Appropriation		10,048,974
11	Q00A02.03 Field Support Services		
12	General Fund Appropriation	5,020,437	
13	Special Fund Appropriation	25,000	5,045,437
14			<hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	Q00A02.04 Security Operations		
21	General Fund Appropriation		34,778,523
22	Q00A02.05 Central Home Detention Unit		
23	General Fund Appropriation	7,874,993	
24	Special Fund Appropriation	65,000	7,939,993
25			<hr/>

SUMMARY

27	Total General Fund Appropriation		57,722,927
28	Total Special Fund Appropriation		90,000
29			<hr/>
30	Total Appropriation		57,812,927
31			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

33 Q00A03.01 Maryland Correctional Enterprises

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,619,230	
Special Fund Appropriation	393,000	
Federal Fund Appropriation	99,920	8,112,150
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Special Fund Appropriation	3,271,991	
Federal Fund Appropriation	1,900,000	5,171,991
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		588,648
		<hr/> <hr/>

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown

General Fund Appropriation	74,820,549	
Special Fund Appropriation	154,100	74,974,649
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	Q00R02.02 Maryland Correctional Training Center		
2	General Fund Appropriation	76,400,359	
3	Special Fund Appropriation	406,600	76,806,959
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00R02.03 Roxbury Correctional Institution		
11	General Fund Appropriation	56,041,094	
12	Special Fund Appropriation	149,400	56,190,494
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00R02.04 Western Correctional Institution		
20	General Fund Appropriation	60,202,919	
21	Special Fund Appropriation	137,800	60,340,719
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00R02.05 North Branch Correctional Institution		
29	General Fund Appropriation	63,514,809	
30	Special Fund Appropriation	110,400	63,625,209
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		330,979,730
34	Total Special Fund Appropriation		958,300
35			<hr/>
36	Total Appropriation		331,938,030
37			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region

General Fund Appropriation	19,155,357	
Special Fund Appropriation	2,801,596	21,956,953
	<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	74,918,036	
Special Fund Appropriation	148,500	75,066,536
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

General Fund Appropriation	42,128,663	
Special Fund Appropriation	89,200	42,217,863
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	39,789,624	
Special Fund Appropriation	128,500	39,918,124
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

BUDGET BILL

1	General Fund Appropriation	25,585,161	
2	Special Fund Appropriation	53,500	25,638,661
3		<hr/>	
4	Q00S02.06 Southern Maryland Pre-Release Unit		
5	General Fund Appropriation	5,594,928	
6	Special Fund Appropriation	151,600	5,746,528
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	Q00S02.07 Eastern Pre-Release Unit		
14	General Fund Appropriation	5,722,402	
15	Special Fund Appropriation	129,600	5,852,002
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	Q00S02.08 Eastern Correctional Institution		
23	General Fund Appropriation	115,884,887	
24	Special Fund Appropriation	462,800	
25	Federal Fund Appropriation	1,240,000	117,587,687
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00S02.09 Dorsey Run Correctional Facility		
33	General Fund Appropriation	33,780,588	
34	Special Fund Appropriation	141,400	33,921,988
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		
39	to use these receipts as special funds for		

1 operating expenses in this program.

2	Q00S02.10 Central Maryland Correctional Facility		
3	General Fund Appropriation	16,172,211	
4	Special Fund Appropriation	42,000	16,214,211
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 SUMMARY

12	Total General Fund Appropriation		359,576,500
13	Total Special Fund Appropriation		1,347,100
14	Total Federal Fund Appropriation		1,240,000
15			<hr/>
16	Total Appropriation		362,163,600
17			<hr/> <hr/>

18 DIVISION OF PAROLE AND PROBATION – EAST REGION

19	Q00S03.01 Division of Parole and Probation – East		
20	Region		
21	General Fund Appropriation	26,463,603	
22	Special Fund Appropriation	2,171,466	28,635,069
23		<hr/>	<hr/> <hr/>

24 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

25	Q00T03.01 Division of Parole and Probation –		
26	Central Region		
27	General Fund Appropriation	40,047,649	
28	Special Fund Appropriation	1,624,819	41,672,468
29		<hr/>	

30	Q00T03.02 Pretrial Release Services		
31	General Fund Appropriation		6,293,309

32 SUMMARY

33	Total General Fund Appropriation		46,340,958
34	Total Special Fund Appropriation		1,624,819
35			<hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	9,062,212	
5	Special Fund Appropriation	1,340,927	
6	Federal Fund Appropriation	1,512,252	11,915,391

R00A01.02 Division of Business Services

9	General Fund Appropriation	847,067	
10	Special Fund Appropriation	240,812	
11	Federal Fund Appropriation	10,201,635	11,289,514

R00A01.03 Division of Academic Policy and
Innovation

15	General Fund Appropriation	1,006,240	
16	Federal Fund Appropriation	74,760	1,081,000

R00A01.04 Division of Accountability and
Assessment

20	General Fund Appropriation	38,599,710	
21	Special Fund Appropriation	486,300	
22	Federal Fund Appropriation	9,774,329	48,860,339

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

R00A01.05 Office of Information Technology

30	General Fund Appropriation	3,849,853	
31	Special Fund Appropriation	140,824	
32	Federal Fund Appropriation	3,222,685	7,213,362

R00A01.07 Office of School and Community

35	Nutrition Programs		
36	General Fund Appropriation	255,773	
37	Special Fund Appropriation	24,601	
38	Federal Fund Appropriation	11,839,652	12,120,026

BUDGET BILL

1	R00A01.10 Division of Early Childhood		
2	Development		
3	General Fund Appropriation	12,684,400	
4	Federal Fund Appropriation	44,358,676	57,043,076
5		<hr/>	
6	R00A01.11 Division of Curriculum, Assessment,		
7	and Accountability		
8	General Fund Appropriation	1,889,138	
9	Special Fund Appropriation	2,076,870	
10	Federal Fund Appropriation	2,558,466	6,524,474
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	R00A01.12 Division of Student, Family and School		
18	Support		
19	General Fund Appropriation	1,681,942	
20	Federal Fund Appropriation	4,718,193	6,400,135
21		<hr/>	
22	R00A01.13 Division of Special Education/Early		
23	Intervention Services		
24	General Fund Appropriation	563,777	
25	Special Fund Appropriation	1,189,355	
26	Federal Fund Appropriation	12,266,693	14,019,825
27		<hr/>	
28	R00A01.14 Division of Career and College		
29	Readiness		
30	General Fund Appropriation	1,119,898	
31	Federal Fund Appropriation	2,671,668	3,791,566
32		<hr/>	
33	R00A01.15 Juvenile Services Education Program		
34	General Fund Appropriation	16,655,465	
35	Federal Fund Appropriation	1,014,626	17,670,091
36		<hr/>	

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted

BUDGET BILL

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	R00A01.17 Division of Library Development and		
4	Services		
5	General Fund Appropriation	3,098,913	
6	Federal Fund Appropriation	1,530,770	4,629,683
7		<hr/>	
8	R00A01.18 Division of Certification and		
9	Accreditation		
10	General Fund Appropriation	2,380,880	
11	Special Fund Appropriation	313,979	
12	Federal Fund Appropriation	163,662	2,858,521
13		<hr/>	
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation	1,462,292	
17	Special Fund Appropriation	105,258	
18	Federal Fund Appropriation	9,893,471	11,461,021
19		<hr/>	
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation	10,602,433	
23	Federal Fund Appropriation	34,171,872	44,774,305
24		<hr/>	
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation	1,606,504	
28	Federal Fund Appropriation	8,103,475	9,709,979
29		<hr/>	
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation		46,396,360
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation	1,491,829	
36	Special Fund Appropriation	3,365,379	
37	Federal Fund Appropriation	4,676,451	9,533,659
38		<hr/>	

BUDGET BILL

1	Total General Fund Appropriation		108,858,326
2	Total Special Fund Appropriation		9,284,305
3	Total Federal Fund Appropriation		209,149,696
4			<hr/>
5	Total Appropriation		327,292,327
6			<hr/> <hr/>

7	AID TO EDUCATION		
8	R00A02.01 State Share of Foundation Program		
9	General Fund Appropriation	2,693,209,534	
10	Special Fund Appropriation	546,675,313	3,239,884,847
11		<hr/>	
12	R00A02.02 Compensatory Education		
13	General Fund Appropriation		1,306,296,887
14	R00A02.03 Aid for Local Employee Fringe Benefits		
15	General Fund Appropriation		790,939,826
16	R00A02.04 Children at Risk		
17	General Fund Appropriation	10,372,414	
18	Special Fund Appropriation	4,896,000	
19	Federal Fund Appropriation	22,393,628	37,662,042
20		<hr/>	
21	R00A02.05 Formula Programs for Specific		
22	Populations		
23	General Fund Appropriation		2,200,000
24	R00A02.06 Maryland Prekindergarten Expansion		
25	Program Financing Fund		
26	General Fund Appropriation	7,972,000	
27	Federal Fund Appropriation	16,000,000	23,972,000
28		<hr/>	
29	R00A02.07 Students With Disabilities		
30	General Fund Appropriation		445,543,707
31	To provide funds as follows:		
32	Formula	284,864,947	
33	Non-Public Placement		
34	Program	128,617,896	
35	Infants and Toddlers Program ...	10,389,104	
36	Autism Waiver	21,671,760	

BUDGET BILL

1 Provided that funds appropriated for
 2 nonpublic placements may be used to
 3 develop a broad range of services to assist
 4 in returning children with special needs
 5 from out-of-state placements to Maryland;
 6 to prevent out-of-state placements of
 7 children with special needs; to prevent
 8 unnecessary separate day school,
 9 residential or institutional placements
 10 within Maryland; and to work with local
 11 jurisdictions in these regards. Policy
 12 decisions regarding the expenditures of
 13 such funds shall be made jointly by the
 14 Executive Director of the Governor’s Office
 15 for Children and the Secretaries of Health
 16 and Mental Hygiene, Human Resources,
 17 Juvenile Services, Budget and
 18 Management, and the State
 19 Superintendent of Education.

20	R00A02.08 Assistance to State for Educating	
21	Students With Disabilities	
22	Federal Fund Appropriation	212,861,789

23	R00A02.09 Gifted and Talented	
24	Federal Fund Appropriation	800,000

25	R00A02.12 Educationally Deprived Children	
26	Federal Fund Appropriation	243,871,885

27 R00A02.13 Innovative Programs
 28 General Fund Appropriation, provided that
 29 this appropriation shall be reduced by
 30 \$7,500,000 contingent upon the enactment
 31 of legislation repealing the mandate that
 32 funding be provided for the Public Schools
 33 Opportunities Enhancement Program.

34 Further provided that this appropriation shall
 35 be reduced by \$5,000,000 contingent upon
 36 the enactment of legislation repealing the
 37 mandate that funding be provided for the
 38 Next Generation Scholars Program.

39 Further provided that this appropriation shall
 40 be reduced by \$250,000 contingent upon

BUDGET BILL

1	the enactment of legislation repealing the		
2	mandate that funding be provided for the		
3	Robotics Program.	22,933,599	
4	Federal Fund Appropriation	2,272,509	25,206,108
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R00A02.15 Language Assistance		
12	Federal Fund Appropriation		10,500,000
13	R00A02.18 Career and Technology Education		
14	Federal Fund Appropriation		13,677,310
15	R00A02.24 Limited English Proficient		
16	General Fund Appropriation		248,707,292
17	R00A02.25 Guaranteed Tax Base		
18	General Fund Appropriation		50,249,443
19	R00A02.27 Food Services Program		
20	General Fund Appropriation	11,236,664	
21	Federal Fund Appropriation	428,597,659	439,834,323
22		<hr/>	
23	R00A02.31 Public Libraries		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$3,000,000 contingent upon the enactment		
27	of legislation repealing the mandate that		
28	funding be provided to expand hours of		
29	operation at branches of the Enoch Pratt		
30	Free Library	40,697,196	
31	Federal Fund Appropriation	1,050,000	41,747,196
32		<hr/>	
33	R00A02.32 State Library Network		
34	General Fund Appropriation		17,707,258
35	R00A02.39 Transportation		
36	General Fund Appropriation		276,250,611
37	R00A02.52 Science and Mathematics Education		

BUDGET BILL

1	Initiative		
2	Federal Fund Appropriation		1,543,100
3	R00A02.55 Teacher Development		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$5,000,000 contingent upon the enactment		
7	of legislation repealing the mandate that		
8	funding be provided for the Teacher		
9	Induction, Retention Advancement Pilot		
10	Program.		
11	Further provided that this appropriation shall		
12	be reduced by \$1,900,000 contingent upon		
13	the enactment of legislation repealing the		
14	stipend for specific Anne Arundel County		
15	Public School teachers.		
16	Further provided that this appropriation shall		
17	be reduced by \$1,100,000 contingent upon		
18	the enactment of legislation reducing the		
19	mandated stipend for teachers who hold a		
20	certificate issued by the National Board for		
21	Professional Teaching Standards.....	12,200,000	
22	Special Fund Appropriation	300,000	
23	Federal Fund Appropriation	31,499,522	43,999,522
24		<hr/>	
25	R00A02.57 Transitional Education Funding		
26	Program		
27	General Fund Appropriation	10,575,000	
28	Special Fund Appropriation	1,320,000	11,895,000
29		<hr/>	
30	R00A02.58 Head Start		
31	General Fund Appropriation		1,800,000
32	R00A02.59 Child Care Subsidy Program		
33	General Fund Appropriation	43,547,835	
34	Federal Fund Appropriation	57,216,238	100,764,073
35		<hr/>	
36	SUMMARY		
37	Total General Fund Appropriation		5,992,439,266
38	Total Special Fund Appropriation		553,191,313

BUDGET BILL

1	Total Federal Fund Appropriation	1,042,283,640
2		<hr/>

3	Total Appropriation	7,587,914,219
4		<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

6	R00A03.01 Maryland School for the Blind	
7	General Fund Appropriation	23,018,459

8	R00A03.02 Blind Industries and Services of	
9	Maryland	
10	General Fund Appropriation	531,115

11	R00A03.03 Other Institutions	
12	General Fund Appropriation	6,266,446

13	Alice Ferguson Foundation	79,378
14	Alliance of Southern Prince	
15	George’s Communities, Inc.	31,752
16	American Visionary Art	
17	Museum	15,040
18	Arts Excel – Baltimore	
19	Symphony Orchestra	63,503
20	B&O Railroad Museum	60,161
21	Baltimore Museum of Industry	80,214
22	Best Buddies International	
23	(MD Program)	158,756
24	Calvert Marine Museum	50,000
25	Chesapeake Bay Foundation	416,945
26	Chesapeake Bay Maritime	
27	Museum	20,053
28	Citizenship Law–Related	
29	Education	29,244
30	College Bound	35,930
31	The Dyslexia Tutoring	
32	Program, Inc.	35,930
33	Echo Hill Outdoor School	53,476
34	Imagination Stage	238,136
35	Jewish Museum of Maryland	12,533
36	Junior Achievement of Central	
37	Maryland	40,106
38	Living Classrooms Foundation	304,145
39	Maryland Academy of Sciences	873,169
40	Maryland Historical Society	119,484
41	Maryland Humanities Council	41,777

BUDGET BILL

1	Maryland Leadership	
2	Workshops	43,450
3	Maryland Mathematics,	
4	Engineering and Science	
5	Achievement	76,035
6	Maryland Zoo in Baltimore –	
7	Education Component	812,171
8	National Aquarium in	
9	Baltimore	474,601
10	National Great Blacks in Wax	
11	Museum	40,106
12	National Museum of Ceramic	
13	Art and Glass	20,053
14	Northbay Adventure	927,558
15	Olney Theatre	139,539
16	Outward Bound	127,006
17	Port Discovery	111,130
18	Salisbury Zoological Park	17,546
19	Sotterley Foundation	12,533
20	South Baltimore Learning	
21	Center	40,106
22	State Mentoring Resource	
23	Center	76,036
24	Sultana Projects	20,053
25	Super Kids Camp	391,043
26	The Village Learning Place,	
27	Inc.	43,450
28	Walters Art Museum	15,875
29	Ward Museum	33,423
30	Young Audiences of Maryland	85,000

31 R00A03.04 Aid to Non–Public Schools
32 Special Fund Appropriation, provided that
33 this appropriation shall be for the purchase
34 of textbooks or computer hardware and
35 software and other electronically delivered
36 learning materials as permitted under
37 Title IID, Section 2416(b)(4), (6), and (7) of
38 the No Child Left Behind Act for loan to
39 students in eligible nonpublic schools with
40 a maximum distribution of \$65 per eligible
41 nonpublic school student for participating
42 schools, except that at schools where at
43 least 20% of the students are eligible for the
44 free or reduced price lunch program there
45 shall be a distribution of \$95 per student.
46 To be eligible to participate, a nonpublic

1 school shall:

2 (1) Hold a certificate of approval from
3 or be registered with the State
4 Board of Education;

5 (2) Not charge more tuition to a
6 participating student than the
7 statewide average per pupil
8 expenditure by the local education
9 agencies, as calculated by the
10 department, with appropriate
11 exceptions for special education
12 students as determined by the
13 department; and

14 (3) Comply with Title VI of the Civil
15 Rights Act of 1964, as amended.

16 The department shall establish a process to
17 ensure that the local education agencies
18 are effectively and promptly working with
19 the nonpublic schools to assure that the
20 nonpublic schools have appropriate access
21 to federal funds for which they are eligible.

22 Further provided that the Maryland State
23 Department of Education shall:

24 (1) Assure that the process for
25 textbook, computer hardware, and
26 computer software acquisition uses
27 a list of qualified textbook,
28 computer hardware, and computer
29 software vendors and of qualified
30 textbooks, computer hardware, and
31 computer software; uses textbooks,
32 computer hardware, and computer
33 software that are secular in
34 character and acceptable for use in
35 any public elementary or secondary
36 school in Maryland; and

37 (2) Receive requisitions for textbooks,
38 computer hardware, and computer
39 software to be purchased from the
40 eligible and participating schools,

BUDGET BILL

1 and forward the approved
2 requisitions and payments to the
3 qualified textbook, computer
4 hardware, or computer software
5 vendor who will send the textbooks,
6 computer hardware, or computer
7 software directly to the eligible
8 school, which will:

9 (i) Report shipment receipt to
10 the department;

11 (ii) Provide assurance that the
12 savings on the cost of the
13 textbooks, computer
14 hardware, or computer
15 software will be dedicated to
16 reducing the cost of
17 textbooks, computer
18 hardware, or computer
19 software for students; and

20 (iii) Since the textbooks,
21 computer hardware, or
22 computer software shall
23 remain property of the State,
24 maintain appropriate
25 shipment receipt records for
26 audit purposes

6,040,000

27 R00A03.05 Broadening Options and Opportunities
28 for Students Today

29 Special Fund Appropriation, provided that
30 this appropriation shall be for a
31 Broadening Options and Opportunities for
32 Students Today (BOOST) Program that
33 provides scholarships for students who are
34 eligible for the free or reduced-price lunch
35 program to attend eligible nonpublic
36 schools. The Maryland State Department
37 of Education (MSDE) shall administer the
38 grant program in accordance with the
39 following guidelines:

40 (1) To be eligible to participate in the
41 BOOST Program, a nonpublic
42 school must:

- 1 (a) participate in Program
2 R00A03.04 Aid to
3 Non-Public Schools Program
4 for textbooks and computer
5 hardware and software
6 administered by MSDE;

- 7 (b) provide more than only
8 prekindergarten and
9 kindergarten programs;

- 10 (c) administer assessments to
11 all students in accordance
12 with federal and State law;
13 and

- 14 (d) comply with Title VI of the
15 Civil Rights Act of 1964 as
16 amended, Title 20, Subtitle 6
17 of the State Government
18 Article, and not discriminate
19 in student admissions on the
20 basis of race, color, national
21 origin, or sexual
22 orientation. Nothing herein
23 shall require any school or
24 institution to adopt any
25 rule, regulation, or policy
26 that conflicts with its
27 religious or moral teachings.
28 However, all participating
29 schools must agree that they
30 will not discriminate in
31 student admissions based on
32 race, color, national origin, or
33 sexual orientation. If a
34 nonpublic school does not
35 comply with these
36 requirements, it shall
37 reimburse MSDE all
38 scholarship funds received
39 under the BOOST
40 Program and may not charge
41 the student tuition and fees
42 instead. The only other legal
43 remedy for violation of this

BUDGET BILL

1 provision is ineligibility for
2 participating in the BOOST
3 Program.

4 (2) MSDE shall establish procedures
5 for the application and award
6 process for scholarships for
7 students who are eligible for the
8 free or reduced-price lunch
9 program. The procedures shall
10 include consideration for award
11 adjustments if an eligible student
12 becomes ineligible during the
13 course of the school year.

14 (3) MSDE shall compile and certify a
15 list of applicants that ranks eligible
16 students by family income
17 expressed as a percent of the most
18 recent federal poverty levels.

19 (4) MSDE shall submit the ranked list
20 of applicants to the BOOST
21 Advisory Board.

22 (5) There is a BOOST Advisory Board
23 that shall be appointed as follows: 2
24 members appointed by the
25 Governor, 2 members appointed by
26 the President of the Senate, 2
27 members appointed by the Speaker
28 of the House of Delegates, and 1
29 member jointly appointed by the
30 President and the Speaker to serve
31 as the chair. A member of the
32 BOOST Advisory Board may not be
33 an elected official and may not have
34 any financial interest in an eligible
35 nonpublic school.

36 (6) The BOOST Advisory Board shall
37 review and certify the ranked list of
38 applicants and shall determine the
39 scholarship award amounts.

40 (7) MSDE shall make scholarship
41 awards to eligible students as

1 determined by the BOOST Advisory
2 Board.

3 (8) The amount of a scholarship award
4 may not exceed the lesser of:

5 (a) the statewide average per
6 pupil expenditure by local
7 education agencies, as
8 calculated by MSDE; or

9 (b) the tuition of the nonpublic
10 school.

11 Further provided that up to \$150,000 of the
12 appropriation may be used by MSDE to
13 cover the reasonable costs of administering
14 the BOOST Program 6,850,000

15 SUMMARY

16 Total General Fund Appropriation 29,816,020
17 Total Special Fund Appropriation 12,890,000

18
19 Total Appropriation 42,706,020
20

21 CHILDREN’S CABINET INTERAGENCY FUND

22 R00A04.01 Children’s Cabinet Interagency Fund
23 General Fund Appropriation 18,655,376
24

25 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

26 R00A05.01 Maryland Longitudinal Data System
27 Center
28 General Fund Appropriation 2,082,434
29 Federal Fund Appropriation 786,789 2,869,223
30

31 MORGAN STATE UNIVERSITY

32 R13M00.00 Morgan State University
33 Current Unrestricted Appropriation 195,178,820
34 Current Restricted Appropriation 53,518,625 248,697,445

BUDGET BILL

1			
2	ST. MARY'S COLLEGE OF MARYLAND		
3	R14D00.00 St. Mary's College of Maryland		
4	Current Unrestricted Appropriation	67,384,673	
5	Current Restricted Appropriation	5,300,000	72,684,673
6			
7	MARYLAND PUBLIC BROADCASTING COMMISSION		
8	R15P00.01 Executive Direction and Control		
9	Special Fund Appropriation		843,960
10	R15P00.02 Administration and Support Services		
11	General Fund Appropriation	8,029,971	
12	Special Fund Appropriation	1,203,315	
13	Federal Fund Appropriation	3,000,000	12,233,286
14			
15	R15P00.03 Broadcasting		
16	General Fund Appropriation	17,950	
17	Special Fund Appropriation	11,303,982	
18	Federal Fund Appropriation	350,000	11,671,932
19			
20	R15P00.04 Content Enterprises		
21	Special Fund Appropriation	6,221,345	
22	Federal Fund Appropriation	496,284	6,717,629
23			
24	SUMMARY		
25	Total General Fund Appropriation		8,047,921
26	Total Special Fund Appropriation		19,572,602
27	Total Federal Fund Appropriation		3,846,284
28			
29	Total Appropriation		31,466,807
30			
31	UNIVERSITY SYSTEM OF MARYLAND		
32	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS		
33	R30B21.00 University of Maryland, Baltimore		
34	Campus		

BUDGET BILL

1	R30B27.00 Coppin State University		
2	Current Unrestricted Appropriation	75,113,213	
3	Current Restricted Appropriation	18,000,000	93,113,213
4		<hr/>	<hr/> <hr/>
5	UNIVERSITY OF BALTIMORE		
6	R30B28.00 University of Baltimore		
7	Current Unrestricted Appropriation	115,350,740	
8	Current Restricted Appropriation	23,872,426	139,223,166
9		<hr/>	<hr/> <hr/>
10	SALISBURY UNIVERSITY		
11	R30B29.00 Salisbury University		
12	Current Unrestricted Appropriation	193,301,594	
13	Current Restricted Appropriation	13,000,000	206,301,594
14		<hr/>	<hr/> <hr/>
15	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
16	R30B30.00 University of Maryland University		
17	College		
18	Current Unrestricted Appropriation	368,718,633	
19	Current Restricted Appropriation	42,274,732	410,993,365
20		<hr/>	<hr/> <hr/>
21	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
22	R30B31.00 University of Maryland Baltimore		
23	County		
24	Current Unrestricted Appropriation, provided		
25	that this appropriation shall be reduced by		
26	\$3,500,000 contingent upon the enactment		
27	of legislation repealing the requirement		
28	that additional funding be provided to		
29	increase funding guideline attainment	355,908,128	
30	Current Restricted Appropriation	92,883,636	448,791,764
31		<hr/>	<hr/> <hr/>
32	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
33	R30B34.00 University of Maryland Center for		
34	Environmental Science		
35	Current Unrestricted Appropriation	30,013,982	
36	Current Restricted Appropriation	18,203,113	48,217,095
37		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

2	R30B36.00 University System of Maryland Office		
3	Current Unrestricted Appropriation	32,480,032	
4	Current Restricted Appropriation	3,000,000	35,480,032
5			

MARYLAND HIGHER EDUCATION COMMISSION

7	R62I00.01 General Administration		
8	General Fund Appropriation	5,572,435	
9	Special Fund Appropriation	978,974	
10	Federal Fund Appropriation	480,614	7,032,023
11			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17	R62I00.02 College Prep/Intervention Program		
18	General Fund Appropriation		750,000

19	R62I00.03 Joseph A. Sellinger Formula for Aid to		
20	Non-Public Institutions of Higher Education		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$6,574,208 contingent upon the enactment		
24	of legislation to level fund the grant to		
25	private colleges and universities at the		
26	fiscal 2017 amount.....		53,391,542

27	R62I00.05 The Senator John A. Cade Funding		
28	Formula for the Distribution of Funds to		
29	Community Colleges		
30	General Fund Appropriation		256,061,611

31	R62I00.06 Aid to Community Colleges – Fringe		
32	Benefits		
33	General Fund Appropriation		63,491,619

34	R62I00.07 Educational Grants		
35	General Fund Appropriation	13,316,547	
36	Federal Fund Appropriation	1,030,000	14,346,547
37			

BUDGET BILL

1	To provide Education Grants to various State, Local		
2	and Private Entities		
3	Complete College Maryland	250,000	
4	Improving Teacher Quality	500,000	
5	OCR Enhancement Fund	4,900,000	
6	Regional Higher Education		
7	Centers	2,412,047	
8	College Access Challenge Grant		
9	Program	500,000	
10	Washington Center for Internships		
11	and Academic Seminars	175,000	
12	UMB-WellMobile	285,000	
13	John R. Justice Grant.....	30,000	
14	Colleges Savings Plan Match	5,000,000	
15	Colleges Savings Plan Match		
16	Administrative Grant.....	100,000	
17	Achieving a Better Life Experience		
18	Grant.....	194,500	
19	R62I00.09 2 + 2 Transfer Scholarship Program		
20	Special Fund Appropriation		200,000
21	R62I00.10 Educational Excellence Awards		
22	General Fund Appropriation		82,764,420
23	R62I00.12 Senatorial Scholarships		
24	General Fund Appropriation		6,486,000
25	R62I00.14 Edward T. and Mary A. Conroy		
26	Memorial Scholarship Program		
27	General Fund Appropriation		570,474
28	R62I00.15 Delegate Scholarships		
29	General Fund Appropriation		6,749,000
30	R62I00.16 Charles W. Riley Firefighter and		
31	Ambulance and Rescue Squad Member		
32	Scholarship Program		
33	Special Fund Appropriation		358,000
34	R62I00.17 Graduate and Professional Scholarship		
35	Program		
36	General Fund Appropriation		1,174,473
37	R62I00.21 Jack F. Tolbert Memorial Student Grant		

BUDGET BILL

1	Program		
2	General Fund Appropriation		200,000
3	R62I00.26 Janet L. Hoffman Loan Assistance		
4	Repayment Program		
5	General Fund Appropriation	1,305,000	
6	Special Fund Appropriation	75,000	1,380,000
7		<hr/>	
8	R62I00.27 Maryland Loan Assistance Repayment		
9	Program for Foster Care Recipients		
10	General Fund Appropriation		100,000
11	R62I00.28 Maryland Loan Assistance Repayment		
12	Program for Physicians and Physician		
13	Assistants		
14	Special Fund Appropriation		1,032,282
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R62I00.33 Part-Time Grant Program		
21	General Fund Appropriation		5,087,780
22	R62I00.36 Workforce Shortage Student Assistance		
23	Grants		
24	General Fund Appropriation		1,229,853
25	R62I00.37 Veterans of the Afghanistan and Iraq		
26	Conflicts Scholarship		
27	General Fund Appropriation		750,000
28	R62I00.38 Nurse Support Program II		
29	General Fund Appropriation	75,220	
30	Special Fund Appropriation	20,086,045	
31	Federal Fund Appropriation	4,565	20,165,830
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		

BUDGET BILL

1	R62I00.39 Health Personnel Shortage Incentive	
2	Grant Program	
3	Special Fund Appropriation	750,000
4	R62I00.43 Maryland Higher Education Outreach	
5	and College Access Pilot Program	
6	General Fund Appropriation	250,000

SUMMARY

8	Total General Fund Appropriation	499,325,974
9	Total Special Fund Appropriation	23,480,301
10	Total Federal Fund Appropriation	1,515,179
11		<hr/>
12	Total Appropriation	524,321,454
13		<hr/> <hr/>

HIGHER EDUCATION

15 R75T00.01 Support for State Operated Institutions
 16 of Higher Education

17 The following amounts constitute the General
 18 Fund appropriation for the State operated
 19 institutions of higher education. The State
 20 Comptroller is hereby authorized to
 21 transfer these amounts to the accounts of
 22 the programs indicated below in four equal
 23 allotments; said allotments to be made on
 24 July 1 and October 1 of 2017 and January
 25 1 and April 1 of 2018. Neither this
 26 appropriation nor the amounts herein
 27 enumerated constitute a lump sum
 28 appropriation as contemplated by Sections
 29 7-207 and 7-233 of the State Finance and
 30 Procurement Article of the Code.

31	Program	Title	
32	R30B21	University of Maryland,	
33		Baltimore Campus.....	224,723,409
34	R30B22	University of Maryland,	
35		College Park Campus	492,553,284
36	R30B23	Bowie State University ...	42,420,788
37	R30B24	Towson University	115,710,735
38	R30B25	University of Maryland	
39		Eastern Shore	38,975,934

1	R30B26 Frostburg State	
2	University	40,358,631
3	R30B27 Coppin State	
4	University	44,825,372
5	R30B28 University of Baltimore ...	36,097,171
6	R30B29 Salisbury University	52,821,342
7	R30B30 University of Maryland	
8	University College	41,808,697
9	R30B31 University of Maryland	
10	Baltimore County	118,662,324
11	R30B34 University of Maryland	
12	Center for Environmental	
13	Science.....	21,837,603
14	R30B36 University System of	
15	Maryland Office	25,182,319
16		<hr/>
17	Subtotal University System	
18	of Maryland	1,295,977,609
19	R95C00 Baltimore City	
20	Community College.....	40,602,171
21	R14D00 St. Mary's College	
22	of Maryland.....	22,415,114
23	R13M00 Morgan State	
24	University.....	91,601,482
25		<hr/>
26	General Fund Appropriation, provided that	
27	this appropriation shall be reduced by	
28	\$4,000,000 contingent on enactment of	
29	legislation repealing the requirement that	
30	additional funding be provided to increase	
31	funding guideline attainment.....	1,450,596,376

32 The following amounts constitute an estimate
33 of Special Fund revenues derived from the
34 Higher Education Investment Fund and
35 the Maryland Emergency Medical System
36 Operations Fund. These revenues support
37 the Special Fund appropriation for the
38 State operated institutions of higher
39 education. The State Comptroller is hereby
40 authorized to transfer these amounts to the
41 accounts of the programs indicated below
42 in four allotments; said allotments to be
43 made on July 1 and October 1 of 2017 and
44 January 1 and April 1 of 2018. To the
45 extent revenue attainment is lower than

BUDGET BILL

1 estimated, the State Comptroller shall
 2 adjust the transfers at year's end. Neither
 3 this appropriation nor the amounts herein
 4 enumerated constitute a lump sum
 5 appropriation as contemplated by Sections
 6 7-207 and 7-233 of the State Finance and
 7 Procurement Article of the Code.

8	Program	Title	
9	R30B21	University of Maryland,	
10		Baltimore Campus.....	9,938,814
11	R30B22	University of Maryland,	
12		College Park Campus	30,971,631
13	R30B23	Bowie State University	1,905,009
14	R30B24	Towson University	5,138,140
15	R30B25	University of Maryland	
16		Eastern Shore	1,754,837
17	R30B26	Frostburg State	
18		University	1,802,558
19	R30B27	Coppin State	
20		University	2,027,085
21	R30B28	University of Baltimore	1,620,810
22	R30B29	Salisbury University	2,344,443
23	R30B30	University of Maryland	
24		University College	1,801,130
25	R30B31	University of Maryland	
26		Baltimore County	5,290,000
27	R30B34	University of Maryland	
28		Center for Environmental	
29		Science.....	993,260
30	R30B36	University System of	
31		Maryland Office	1,143,817
32			<hr/>
33	Subtotal University System		
34		of Maryland	66,731,534
35	R14D00	St. Mary's College	
36		of Maryland	2,549,840
37	R13M00	Morgan State	
38		University.....	2,234,810
39			<hr/>
40	Special Fund Appropriation, provided that		
41		\$8,795,184 of this appropriation shall be	
42		used by the University of Maryland,	
43		College Park (R30B22) for no other purpose	
44		than to support the Maryland Fire and	
45		Rescue Institute as provided in Section	

BUDGET BILL

1	13-955 of the Transportation Article	71,516,184	1,522,112,560
2		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

4	R95C00.00 Baltimore City Community College		
5	Current Unrestricted Appropriation	65,411,070	
6	Current Restricted Appropriation	20,335,961	85,747,031
7		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

9	R99E01.00 Services and Institutional Operations		
10	General Fund Appropriation	31,567,621	
11	Special Fund Appropriation	304,143	
12	Federal Fund Appropriation	584,099	32,455,863
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

BUDGET BILL

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,958,849	
Federal Fund Appropriation	1,339,866	4,298,715

S00A20.03 Office of Management Services

Special Fund Appropriation	2,750,396	
Federal Fund Appropriation	1,572,815	4,323,211

SUMMARY

Total Special Fund Appropriation		5,709,245
Total Federal Fund Appropriation		2,912,681

Total Appropriation		8,621,926
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		488,591
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S00A22.02 Asset Management

Special Fund Appropriation		6,412,604
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S00A22.03 Maryland Building Codes

Special Fund Appropriation		822,831
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SUMMARY

Total Special Fund Appropriation		7,724,026
--	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	4,546,000	
Special Fund Appropriation	11,951,070	
Federal Fund Appropriation	12,514,237	29,011,307

1 S00A24.02 Neighborhood Revitalization – Capital
 2 Appropriation
 3 General Fund Appropriation, provided that
 4 this appropriation shall be reduced by
 5 \$25,625,000 contingent upon the
 6 enactment of legislation to authorize the
 7 use of General Obligation Bonds to fund
 8 Project C.O.R.E. (Creating Opportunities
 9 for Renewal and Enterprise).

10 Further provided that this appropriation shall
 11 be reduced by \$12,000,000 contingent upon
 12 the enactment of legislation altering the
 13 mandate for the Baltimore Regional
 14 Neighborhoods Initiative.

15 Further provided that this appropriation shall
 16 be reduced by \$5,000,000 contingent upon
 17 the enactment of legislation repealing the
 18 mandate for the Seed Community
 19 Development Anchor Institution Fund

19	Development Anchor Institution Fund	42,625,000	
20	Special Fund Appropriation	1,900,000	
21	Federal Fund Appropriation	9,000,000	53,525,000
22		<hr/>	

23 SUMMARY

24	Total General Fund Appropriation		47,171,000
25	Total Special Fund Appropriation		13,851,070
26	Total Federal Fund Appropriation		21,514,237
27			<hr/>

28	Total Appropriation		82,536,307
29			<hr/> <hr/>

30 DIVISION OF DEVELOPMENT FINANCE

31	S00A25.01 Administration		
32	Special Fund Appropriation		4,350,165

33	S00A25.02 Housing Development Program		
34	Special Fund Appropriation	4,396,197	
35	Federal Fund Appropriation	300,000	4,696,197
36		<hr/>	

37	S00A25.03 Single Family Housing		
38	Special Fund Appropriation	6,216,086	

BUDGET BILL

1	Federal Fund Appropriation	934,079	7,150,165
2		<hr/>	
3	S00A25.04 Housing and Building Energy Programs		
4	Special Fund Appropriation	22,863,561	
5	Federal Fund Appropriation	6,111,923	28,975,484
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	S00A25.05 Rental Services Programs		
13	Special Fund Appropriation	50,000	
14	Federal Fund Appropriation	254,138,260	254,188,260
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	S00A25.07 Rental Housing Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	15,500,000	
24	Federal Fund Appropriation	4,500,000	20,000,000
25		<hr/>	
26	S00A25.08 Homeownership Programs – Capital		
27	Appropriation		
28	Special Fund Appropriation		1,500,000
29	S00A25.09 Special Loans Program – Capital		
30	Appropriation		
31	Special Fund Appropriation	2,800,000	
32	Federal Fund Appropriation	2,000,000	4,800,000
33		<hr/>	
34	S00A25.13 Transitional Housing – Capital		
35	Appropriation		
36	General Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$3,000,000 contingent upon the enactment		
39	of legislation to authorize the use of		

BUDGET BILL

1	General Obligation Bonds for the Shelter		
2	and Transitional Housing Facilities Grant		
3	Program		3,000,000
4	S00A25.14 Maryland BRAC Preservation Loan		
5	Fund – Capital Appropriation		
6	Special Fund Appropriation		3,000,000
7	S00A25.15 Housing and Building Energy Programs		
8	– Capital Appropriation		
9	Special Fund Appropriation	9,850,000	
10	Federal Fund Appropriation	700,000	10,550,000
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		3,000,000
14	Total Special Fund Appropriation		70,526,009
15	Total Federal Fund Appropriation		268,684,262
16			<hr/>
17	Total Appropriation		342,210,271
18			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

20	S00A26.01 Information Technology		
21	Special Fund Appropriation	2,043,394	
22	Federal Fund Appropriation	1,579,394	3,622,788
23		<hr/>	<hr/> <hr/>
24	S00A26.02 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation		1,050,000

SUMMARY

28	Total Special Fund Appropriation		3,093,394
29	Total Federal Fund Appropriation		1,579,394
30			<hr/>
31	Total Appropriation		4,672,788
32			<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

BUDGET BILL

1	Special Fund Appropriation	9,404,669	
2	Federal Fund Appropriation	1,176,878	10,581,547
3		<u> </u>	<u> </u>

4 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

5	S50B01.01 General Administration		
6	General Fund Appropriation		1,959,000
7			<u> </u>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,442,446	
5	Special Fund Appropriation	120,387	
6	Federal Fund Appropriation	32,005	1,594,838
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,337,315	
10	Special Fund Appropriation	261,590	
11	Federal Fund Appropriation	21,024	1,619,929
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,406,016	
16	Federal Fund Appropriation	8,564	1,506,244
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	1,816,379	
21	Special Fund Appropriation	647,582	2,463,961
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,580,256	
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	50,000	2,730,256
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation	3,319,446	
32	Special Fund Appropriation	606,261	
33	Federal Fund Appropriation	120,096	4,045,803
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	928,153	
37	Special Fund Appropriation	162,294	
38	Federal Fund Appropriation	815,001	1,905,448
39		<hr/>	

BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation		1,000,000
3			
			SUMMARY
4	Total General Fund Appropriation		12,515,659
5	Total Special Fund Appropriation		3,304,130
6	Total Federal Fund Appropriation		1,046,690
7			
8	Total Appropriation		16,866,479
9			
10			
			DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT
11	T00F00.01 Managing Director of Business and		
12	Industry Sector Development		
13	General Fund Appropriation	323,017	
14	Special Fund Appropriation	123,916	446,933
15			
16	T00F00.02 Office of BioHealth		
17	General Fund Appropriation		1,337,657
18	T00F00.03 Maryland Small Business Development		
19	Financing Authority		
20	Special Fund Appropriation		1,827,716
21	T00F00.04 Office of Business Development		
22	General Fund Appropriation	3,796,614	
23	Special Fund Appropriation	686,490	4,483,104
24			
25	T00F00.05 Office of Strategic Industries and		
26	Entrepreneurship		
27	General Fund Appropriation	1,336,639	
28	Special Fund Appropriation	278,817	1,615,456
29			
30	T00F00.06 Office of Cybersecurity and Aerospace		
31	General Fund Appropriation		1,468,616
32	T00F00.07 Partnership for Workforce Quality		
33	General Fund Appropriation	1,000,000	
34	Special Fund Appropriation	50,000	1,050,000
35			

BUDGET BILL

1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation		3,800,927
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation	1,500,000	
6	Special Fund Appropriation	4,755,000	6,255,000
7		<hr/>	
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation		130,000
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation		12,000,000
14	T00F00.15 Small, Minority, and Women–Owned		
15	Business Investment Account		
16	Special Fund Appropriation		16,895,000
17	T00F00.16 Economic Development Opportunity		
18	Fund		
19	Special Fund Appropriation		5,000,000
20	T00F00.18 Military Personnel and		
21	Service–Disabled Veteran Loan Program		
22	General Fund Appropriation	300,000	
23	Special Fund Appropriation	200,000	500,000
24		<hr/>	
25	T00F00.19 Cybersecurity Investment Incentive		
26	Tax Credit Program		
27	General Fund Appropriation		2,000,000
28	T00F00.20 Maryland E–Nnovation Initiative		
29	Special Fund Appropriation		8,500,000
30	T00F00.21 Maryland Economic Adjustment Fund		
31	Special Fund Appropriation		200,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	General Fund Appropriation	23,873,234	
35	Special Fund Appropriation	6,176,766	30,050,000
36		<hr/>	

BUDGET BILL

SUMMARY

1			
2	Total General Fund Appropriation		48,935,777
3	Total Special Fund Appropriation		48,624,632
4			<hr/>
5	Total Appropriation		97,560,409
6			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

7			
8	T00G00.01 Office of the Assistant Secretary		
9	General Fund Appropriation		749,886
10	T00G00.02 Office of Tourism Development		
11	General Fund Appropriation		3,606,917
12	T00G00.03 Maryland Tourism Development Board		
13	General Fund Appropriation	8,250,000	
14	Special Fund Appropriation	300,000	8,550,000
15		<hr/>	
16	T00G00.05 Maryland State Arts Council		
17	General Fund Appropriation	18,088,564	
18	Special Fund Appropriation	2,300,000	
19	Federal Fund Appropriation	616,340	21,004,904
20		<hr/>	
21	T00G00.06 Film Production Rebate Program		
22	General Fund Appropriation		5,000,000

SUMMARY

23			
24	Total General Fund Appropriation		35,695,367
25	Total Special Fund Appropriation		2,600,000
26	Total Federal Fund Appropriation		616,340
27			<hr/>
28	Total Appropriation		38,911,707
29			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

30			
31	T50T01.01 Technology Development, Transfer and		
32	Commercialization		
33	General Fund Appropriation		4,574,480

BUDGET BILL

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	8,200,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	4,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.06 Enterprise Investment Fund	
8	Administration	
9	Special Fund Appropriation	1,347,580
10	T50T01.07 Capital – Enterprise Investment Fund	
11	Special Fund Appropriation	6,000,000
12		
		SUMMARY
13	Total General Fund Appropriation	18,474,480
14	Total Special Fund Appropriation	7,347,580
15		
16	Total Appropriation	25,822,060
17		

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	940,793	
5	Special Fund Appropriation	670,312	
6	Federal Fund Appropriation	770,342	2,381,447

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	91,222,000	
11	Federal Fund Appropriation	32,315,000	123,537,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		500,000
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U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	12,879,000	
25	Federal Fund Appropriation	10,299,000	23,178,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		60,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1	U00A01.14 Capital Appropriation – Energy –		
2	Water Infrastructure Program		
3	Special Fund Appropriation		8,000,000

SUMMARY

5	Total General Fund Appropriation		1,440,793
6	Total Special Fund Appropriation		187,771,312
7	Total Federal Fund Appropriation		43,384,342

9	Total Appropriation		232,596,447
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OPERATIONAL SERVICES ADMINISTRATION

12	U00A02.02 Operational Services Administration		
13	General Fund Appropriation	5,152,229	
14	Special Fund Appropriation	2,824,179	
15	Federal Fund Appropriation	1,449,771	9,426,179

WATER MANAGEMENT ADMINISTRATION

18	U00A04.01 Water Management Administration		
19	General Fund Appropriation	12,497,421	
20	Special Fund Appropriation	9,671,740	
21	Federal Fund Appropriation	7,783,042	29,952,203

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

29	U00A05.01 Science Services Administration		
30	General Fund Appropriation	4,737,160	
31	Special Fund Appropriation	1,099,873	
32	Federal Fund Appropriation	6,491,163	12,328,196

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 LAND MANAGEMENT ADMINISTRATION

5	U00A06.01 Land Management Administration		
6	General Fund Appropriation	2,365,376	
7	Special Fund Appropriation	20,761,273	
8	Federal Fund Appropriation	9,274,219	32,400,868
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 AIR AND RADIATION MANAGEMENT ADMINISTRATION

16	U00A07.01 Air and Radiation Management		
17	Administration		
18	General Fund Appropriation	1,201,044	
19	Special Fund Appropriation	13,212,179	
20	Federal Fund Appropriation	3,534,169	17,947,392
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 COORDINATING OFFICES

28	U00A10.01 Coordinating Offices		
29	General Fund Appropriation	2,650,159	
30	Special Fund Appropriation	17,531,019	
31	Federal Fund Appropriation	2,359,397	22,540,575
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 38,000,000

3 **SUMMARY**

4 Total General Fund Appropriation 2,650,159
5 Total Special Fund Appropriation 55,531,019
6 Total Federal Fund Appropriation 2,359,397

7

8 Total Appropriation 60,540,575
9

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		4,103,726

DEPARTMENTAL SUPPORT

6	V00D02.01 Departmental Support		
7	General Fund Appropriation	25,097,401	
8	Federal Fund Appropriation	218,870	25,316,271

RESIDENTIAL AND COMMUNITY OPERATIONS

11	V00E01.01 Residential and Community		
12	Operations		
13	General Fund Appropriation	4,636,256	
14	Special Fund Appropriation	18,999	
15	Federal Fund Appropriation	582,765	5,238,020

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

BALTIMORE CITY REGION

23	V00G01.01 Baltimore City Region Operations		
24	General Fund Appropriation	56,686,347	
25	Special Fund Appropriation	781,586	
26	Federal Fund Appropriation	729,706	58,197,639

CENTRAL REGION

29	V00H01.01 Central Region Operations		
30	General Fund Appropriation	35,639,568	
31	Special Fund Appropriation	371,663	
32	Federal Fund Appropriation	381,335	36,392,566

WESTERN REGION

BUDGET BILL

1	V00I01.01 Western Region Operations		
2	General Fund Appropriation	48,081,850	
3	Special Fund Appropriation	933,780	
4	Federal Fund Appropriation	1,386,204	50,401,834
5		<hr/>	<hr/> <hr/>

6 EASTERN SHORE REGION

7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation	20,926,101	
9	Special Fund Appropriation	241,160	
10	Federal Fund Appropriation	336,684	21,503,945
11		<hr/>	<hr/> <hr/>

12 SOUTHERN REGION

13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation	23,182,872	
15	Special Fund Appropriation	264,726	
16	Federal Fund Appropriation	362,447	23,810,045
17		<hr/>	<hr/> <hr/>

18 METRO REGION

19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation	55,102,081	
21	Special Fund Appropriation	627,021	
22	Federal Fund Appropriation	830,907	56,560,009
23		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		24,012,270
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	124,812,544	
7	Special Fund Appropriation	65,463,936	190,276,480

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	61,231,333	
16	Federal Fund Appropriation	1,426,450	62,657,783

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	61,289,404	
20	Special Fund Appropriation	32,298,177	
21	Federal Fund Appropriation	5,500,000	99,087,581

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		1,983,140

SUMMARY

31	Total General Fund Appropriation		271,345,551
32	Total Special Fund Appropriation		99,745,253
33	Total Federal Fund Appropriation		6,926,450

35	Total Appropriation		378,017,254
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1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	9,297,449
4		<u><u>9,297,449</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

1

PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	263,000,000	
5	Special Fund Appropriation	975,867,184	
6	Federal Fund Appropriation	11,539,169	1,250,406,353
7		<hr/>	<hr/> <hr/>

1 STATE RESERVE FUND

2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation, provided that
4 this appropriation is reduced by
5 \$40,000,000 contingent upon the
6 enactment of legislation to maintain the
7 fund balance at 5% of projected fiscal 2018
8 General Fund revenues

50,000,000

9 50,000,000

BUDGET BILL

1 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

2 FY 2017 Deficiency Appropriation

3 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

4 A15O00.04 Teacher Retirement Administrative Fee
5 Assistance

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2017
8 to provide local jurisdictions with assistance in paying
9 their fiscal 2017 State Retirement Agency
10 administrative fees.

11 General Fund Appropriation 19,695,182

12 19,695,182

13 OFFICE OF THE PUBLIC DEFENDER

14 FY 2017 Deficiency Appropriation

15 C80B00.02 District Operations

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2017
18 to provide funds to cover case-related and operating
19 expenses incurred in fiscal 2016 that exceeded the fiscal
20 2016 appropriation.

21 General Fund Appropriation 5,324,448

22 5,324,448

23 OFFICE OF THE ATTORNEY GENERAL

24 FY 2017 Deficiency Appropriation

25 C81C00.01 Legal Counsel and Advice

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2017
28 to provide funds for additional legal support with the
29 agency's Tobacco Legal Services unit.

30 Special Fund Appropriation 600,000

31 600,000

32 DEPARTMENT OF DISABILITIES

33 FY 2017 Deficiency Appropriation

1	D12A02.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2017	
4	to provide funds to purchase temporary ramps that will	
5	be used by Marylanders to help access their homes.	
6	Special Fund Appropriation	30,000
7		<u> </u>

MARYLAND ENERGY ADMINISTRATION

FY 2017 Deficiency Appropriation

10	D13A13.03 State Agency Loan Program – Capital	
11	Appropriation	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2017	
14	to provide funds for facilitating execution of new Energy	
15	Performance Contracts.	
16	Special Fund Appropriation	1,000,000
17		<u> </u>

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2017 Deficiency Appropriation

21	D15A05.05 Governor’s Office of Community Initiatives	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2017	
24	to provide funds for the Governor’s Office on Service and	
25	Volunteerism to host the Regional National Service	
26	Training Conference, as well as provide training and	
27	technical assistance to national service networks in	
28	Maryland.	
29	Federal Fund Appropriation	292,174
30		<u> </u>

31	D15A05.22 Governor’s Grants Office	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2017	
34	to provide funds to cover conference related expenses.	
35	Special Fund Appropriation	20,000

BUDGET BILL

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SECRETARY OF STATE

FY 2017 Deficiency Appropriation

D16A06.04 Charity Enforcement and Protection

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for increased contractual costs.

Special Fund Appropriation 113,662

HISTORIC ST. MARY'S CITY COMMISSION

FY 2017 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for covering expenses already incurred during the relocation of artifacts to Anne Arundel Hall.

General Fund Appropriation 48,142

GOVERNOR'S OFFICE FOR CHILDREN

FY 2017 Deficiency Appropriation

D18A18.01 Governor's Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for increased personnel costs.

General Fund Appropriation 100,775

DEPARTMENT OF AGING

FY 2017 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2017 for the Senior Community Service Employment Program.

1	General Fund Appropriation	-132,312
2		<u><u> </u></u>

3 MARYLAND COMMISSION ON CIVIL RIGHTS

4 FY 2017 Deficiency Appropriation

5	D27L00.01 General Administration	
6	To be reduced immediately upon passage of this budget	
7	to reduce the fiscal 2017 appropriation to recognize	
8	salary savings.	

9	General Fund Appropriation	-52,000
10		<u><u> </u></u>

11 STATE BOARD OF ELECTIONS

12 FY 2017 Deficiency Appropriation

13	D38I01.02 Help America Vote Act	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2017	
16	to provide funds for the payment of legal fees approved	
17	by the Board of Public Works on September 7, 2016.	

18	General Fund Appropriation	251,388
19		<u><u> </u></u>

20	D38I01.02 Help America Vote Act	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2017	
23	to provide funds for services provided for the 2016	
24	Presidential election.	

25	General Fund Appropriation	571,812
26		<u><u> </u></u>

27 MILITARY DEPARTMENT

28 FY 2017 Deficiency Appropriation

29	D50H01.03 Army Operations and Maintenance	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal 2017 to	
32	bring funds in line with fiscal 2016 actual expenditures	
33	for natural gas and propane.	

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DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2017 Deficiency Appropriation

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for fiscal 2016 Enterprise Initiative expenses carried over to fiscal 2017.

General Fund Appropriation 1,285,785

F50B04.03 Application Systems Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for Geographical Information Systems (GIS) license costs.

General Fund Appropriation 536,242

F50B04.04 Infrastructure
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for software licenses for agencies supported through the Enterprise Initiative.

General Fund Appropriation 1,184,000

DEPARTMENT OF GENERAL SERVICES

FY 2017 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to support maintenance and security services for the Crownsville Complex.

1 budget to supplement the appropriation for fiscal 2017
 2 to provide funds for equipment replacement funded by
 3 High Intensity Drug Trafficking (HIDTA) agreements
 4 with the Department of Justice, and collective
 5 bargaining agreement obligations.

6	General Fund Appropriation	246,977
7	Federal Fund Appropriation	526,000
8		<hr/>
9		772,977
10		<hr/> <hr/>

11 CHESAPEAKE AND COASTAL SERVICE

12 K00A14.02 Chesapeake and Coastal Service

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2017
 15 to provide funds for innovative economic development
 16 approaches to oyster restoration and to implement
 17 various federally funded projects related to the
 18 Chesapeake and Atlantic Coastal Bays.

19	Special Fund Appropriation	500,000
20	Federal Fund Appropriation	513,796
21		<hr/>
22		1,013,796
23		<hr/> <hr/>

24 FISHING AND BOATING SERVICES

25 K00A17.01 Fishing and Boating Services

26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2017
 28 to provide funds for estuarine finfish ecological and
 29 habitat investigations and sport fish restoration
 30 activities.

31	Federal Fund Appropriation	355,000
32		<hr/> <hr/>

33 DEPARTMENT OF AGRICULTURE

34 FY 2017 Deficiency Appropriation

35 OFFICE OF PLANT INDUSTRIES AND PEST
 36 MANAGEMENT

BUDGET BILL

1	L00A14.01 Office of the Assistant Secretary	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2017 to	
4	recognize fiscal 2017 salary savings.	
5	General Fund Appropriation	-70,000
6		=====
7	OFFICE OF RESOURCE CONSERVATION	
8	L00A15.04 Resource Conservation Grants	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2017	
11	to provide funds to implement the Maryland	
12	Agricultural Cost–Share program.	
13	General Fund Appropriation	1,100,000
14		=====
15	DEPARTMENT OF HEALTH AND MENTAL	
16	HYGIENE	
17	FY 2017 Deficiency Appropriation	
18	PREVENTION AND HEALTH PROMOTION	
19	ADMINISTRATION	
20	M00F03.04 Family Health and Chronic Disease Services	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2017 to	
23	reflect the restructured grant payments for the	
24	proposed Prince George’s County Regional Medical	
25	Center.	
26	General Fund Appropriation	-7,500,000
27		=====
28	OFFICE OF THE CHIEF MEDICAL EXAMINER	
29	M00F05.01 Post Mortem Examining Services	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2017	
32	to provide funds to upgrade salaries for State medical	
33	examiners in order to meet recruitment, retention and	
34	national accreditation requirements.	
35	General Fund Appropriation	401,614

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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to augment the State’s effort to address the heroin and opioid epidemic.

General Fund Appropriation 2,000,000

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds to cover the cost of inpatient psychiatric services for the Medicaid–eligible population.

General Fund Appropriation 7,000,000

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to establish a new 20–bed unit in the facility’s North Wing.

General Fund Appropriation 500,000

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation 471,397
Special Fund Appropriation 122,003

BUDGET BILL

1		
2		593,400
3		<hr/> <hr/>
4	MEDICAL CARE PROGRAMS ADMINISTRATION	
5	M00Q01.03 Medical Care Provider Reimbursements	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2017	
8	to provide funds for medical provider reimbursements	
9	and contractual services.	
10	General Fund Appropriation	82,061,705
11	Special Fund Appropriation	37,900,000
12	Federal Fund Appropriation	681,538,295
13		
14		<hr/>
15		<hr/> <hr/>
16	M00Q01.10 Medicaid Behavioral Health Provider	
17	Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2017	
20	to provide funds for medical provider reimbursements	
21	and contractual services.	
22	General Fund Appropriation	8,000,000
23	Federal Fund Appropriation	155,600,000
24		
25		<hr/>
26		<hr/> <hr/>
27	DEPARTMENT OF HUMAN RESOURCES	
28	FY 2017 Deficiency Appropriation	
29	OFFICE OF THE SECRETARY	
30	N00A01.01 Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2017	
33	to provide funds for legal costs as approved by the Board	
34	of Public Works on January 4, 2017.	
35	General Fund Appropriation	1,400,000
36		<hr/> <hr/>

1 LOCAL DEPARTMENT OPERATIONS

2 N00G00.02 Local Family Investment Program

3 To become available immediately upon passage of this
4 budget to adjust the appropriation for fiscal 2017 to
5 provide funds to correct federal fund attainment
6 assumptions.

7	General Fund Appropriation	7,300,000
8	Federal Fund Appropriation	-7,300,000
9		<hr/>
10		0
11		<hr/> <hr/>

12 N00G00.03 Child Welfare Services

13 To become available immediately upon passage of this
14 budget to adjust the appropriation for fiscal 2017 to
15 provide funds to correct federal fund attainment
16 assumptions.

17	General Fund Appropriation	15,700,000
18	Federal Fund Appropriation	-15,700,000
19		<hr/>
20		0
21		<hr/> <hr/>

22 DEPARTMENT OF LABOR, LICENSING AND
23 REGULATION

24 FY 2017 Deficiency Appropriation

25 DIVISION OF WORKFORCE DEVELOPMENT AND
26 ADULT LEARNING

27 P00G01.07 Workforce Development

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2017
30 to provide funds for the Senior Community Service
31 Employment Program.

32	General Fund Appropriation	132,312
33		<hr/> <hr/>

34 OFFICE OF UNEMPLOYMENT INSURANCE

35 P00H01.01 Office of Unemployment Insurance

36 To become available immediately upon passage of this

BUDGET BILL

1 budget to adjust the appropriation for fiscal 2017 to
 2 address a decrease in federal fund attainment.

3	Special Fund Appropriation	1,500,000
4	Federal Fund Appropriation	-1,500,000
5		<hr/>
6		0
7		<hr/> <hr/>

8 **DEPARTMENT OF PUBLIC SAFETY AND**
 9 **CORRECTIONAL SERVICES**

10 **FY 2017 Deficiency Appropriation**

11 **OFFICE OF THE SECRETARY**

12 **Q00A01.02 Information Technology and Communications**
 13 **Division**

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2017
 16 to provide funds to enhance the agency’s case
 17 management system in accordance with the Justice
 18 Reinvestment Act.

19	General Fund Appropriation	500,000
20		<hr/> <hr/>

21 **DIVISION OF CORRECTION – HEADQUARTERS**

22 **Q00B01.01 General Administration**

23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2017
 25 to provide funds for additional short-term contractual
 26 timekeeping positions and associated fringes.

27	General Fund Appropriation	918,464
28		<hr/> <hr/>

29 **DIVISION OF PRETRIAL DETENTION**

30 **Q00T04.05 Baltimore Pretrial Complex**

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2017
 33 to provide funds for additional food service equipment
 34 for Baltimore City facilities.

35	General Fund Appropriation	570,500
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STATE DEPARTMENT OF EDUCATION

FY 2017 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

General Fund Appropriation	-23,692,167
Special Fund Appropriation	23,692,167
	0

R00A02.03 Aid for Local Employee Fringe Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund anticipated expenditures for Montgomery County Optional Library Retirement.

General Fund Appropriation	230,000

R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2017 to fund a shortfall in the Autism Waiver program.

General Fund Appropriation	378,350

UNIVERSITY SYSTEM OF MARYLAND

FY 2017 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2017 to

BUDGET BILL

1	recognize the revised corporate income tax revenue	
2	projections for fiscal 2017.	
3	Current Unrestricted Fund Appropriation	4,054,000
4		<hr/> <hr/>
5	MARYLAND HIGHER EDUCATION COMMISSION	
6	FY 2017 Deficiency Appropriation	
7	R62I00.01 General Administration	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2017	
10	to provide funds to pay for legal services.	
11	General Fund Appropriation	1,000,000
12		<hr/> <hr/>
13	R62I00.10 Educational Excellence Awards	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2017	
16	to fund Educational Excellence Awards.	
17	Special Fund Appropriation	3,100,000
18		<hr/> <hr/>
19	SUPPORT FOR STATE OPERATED INSTITUTIONS	
20	OF HIGHER EDUCATION	
21	FY 2017 Deficiency Appropriation	
22	R75T00.01 Support for State Operated Institutions of	
23	Higher Education	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2017	
26	due to revised corporate income tax revenue projections	
27	for fiscal 2017.	
28	General Fund Appropriation	4,683,437
29	Special Fund Appropriation	-4,683,437
30		<hr/> <hr/>
31		0
32		<hr/> <hr/>
33	R75T00.01 Support for State Operated Institutions of	
34	Higher Education	
35	To become available immediately upon passage of this	

BUDGET BILL

1	Special Fund Appropriation	100,000
2		<hr/> <hr/>
3	T00F00.20 Maryland E–Nnovation Initiative	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2017	
6	to spend available funds for grants.	
7	Special Fund Appropriation	500,000
8		<hr/> <hr/>
9	DEPARTMENT OF JUVENILE SERVICES	
10	FY 2017 Deficiency Appropriation	
11	DEPARTMENTAL SUPPORT	
12	V00D02.01 Departmental Support	
13	To become available immediately upon passage of this	
14	budget to reduce the fiscal 2017 appropriation to align	
15	with previous year expenditures and recognize salary	
16	savings.	
17	General Fund Appropriation	–44,806
18		<hr/> <hr/>
19	BALTIMORE CITY REGION	
20	V00G01.01 Baltimore City Region Operations	
21	To become available immediately upon passage of this	
22	budget to reduce the fiscal 2017 appropriation to align	
23	with previous year expenditures and recognize salary	
24	savings.	
25	General Fund Appropriation	–470,355
26		<hr/> <hr/>
27	CENTRAL REGION	
28	V00H01.01 Central Region Operations	
29	To become available immediately upon passage of this	
30	budget to reduce the fiscal 2017 appropriation to align	
31	with previous year expenditures and recognize salary	
32	savings.	
33	General Fund Appropriation	–313,031
34		<hr/> <hr/>

WESTERN REGION

V00I01.01 Western Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -353,266

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EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -232,244

=====

SOUTHERN REGION

V00K01.01 Southern Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -432,192

=====

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2017 appropriation to align with previous year expenditures and recognize salary savings.

General Fund Appropriation -957,320

=====

PUBLIC DEBT

BUDGET BILL

1	FY 2017 Deficiency Appropriation	
2	X00A00.01 Redemption and Interest on State Bonds	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2017	
5	to provide funds for debt service payments.	
6	Special Fund Appropriation	3,966,876
7		<u><u>3,966,876</u></u>
8	STATE RESERVE FUND	
9	FY 2017 Deficiency Appropriation	
10	Y01A03.01 Economic Development Opportunities Program	
11	Account	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2017	
14	to provide funds for the agreement with Marriott	
15	International, Inc.	
16	General Fund Appropriation	20,000,000
17		<u><u>20,000,000</u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determination before the beginning of the fiscal
20 year and shall base them on the positions or person years of employment authorized in the
21 budget as amended by approved budgetary position actions. No payment for salaries or
22 wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
34 or per diem positions by unit of State government, job classification, the number in each
35 job classification and the amount proposed for each classification. The Chief Judge of the
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of
37 this section (including judges) that are impacted by changes in salary plans or by salary
38 actions in the executive agencies.

BUDGET BILL**JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	195,433
3	Judge, Court of Appeals (@ 176,433)	6	1,058,598
4	Chief Judge, Court of Special Appeals	1	166,633
5	Judge, Court of Special Appeals (@ 163,633)	14	2,290,862
6	Judge, Circuit Court (@ 154,433)	173	26,716,909
7	Chief Judge, District Court of Maryland	1	163,633
8	Judge, District Court (@ 141,333)	117	16,535,961
9	Judiciary Clerk of Court A (@ 108,600)	7	760,200
10	Judiciary Clerk of Court B (@ 111,600)	6	669,600
11	Judiciary Clerk of Court C (@ 112,750)	6	676,500
12	Judiciary Clerk of Court D (@ 114,500)	5	572,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

BUDGET BILL

159

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500

**EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES**

4			
5			
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144

SECRETARY OF STATE

8			
9	Secretary of State	1	105,500

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

10			
11			
12	EMS Executive Director	1	255,225

OFFICE OF THE COMPTROLLER

13			
14	Comptroller	1	149,500

STATE TREASURER’S OFFICE

15			
16	Treasurer	1	149,500

STATE LOTTERY AND GAMING CONTROL AGENCY

17			
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

19			
20			
21	Director, Governmental Efficiency	1	156,574

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

22			
23	State Retirement Administrator	1	142,097

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

24			
25			
26	State Highway Administrator	1	163,000

BUDGET BILL

1	Maryland Port Administration		
2	Executive Director	1	289,221
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	157,295
6	Director, Marketing	1	143,457
7	CFO and Treasurer (MIT)	1	133,300
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	116,255
10	Director, Security	1	100,303
11	Deputy Director, Harbor Development	1	125,676
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	98,982
14	Maryland Transit Administration		
15	Maryland Transit Administrator	1	215,200
16	Senior Deputy Administrator, Transit Operations	1	163,200
17	Executive Director of Safety and Risk Management	1	139,265
18	Executive Project Director, New Starts	1	150,032
19	Executive Project Director, New Starts	1	124,454
20	MTA Police Chief	1	129,355
21	Maryland Aviation Administration		
22	Executive Director	1	294,304
23	Chief Engineer	1	151,356
24	Chief Administrative Officer	1	148,250
25	Chief Financial Officer	1	165,565
26	Director, Planning and Environmental Services	1	134,486
27	Director, Commercial Management	1	135,000
28	Director, Marketing, Communications and Customer		
29	Service	1	130,570
30	Director, Regional Aviation Assistance	1	110,313
31	Chief Operating Officer	1	168,655
32	Director of Engineering and Construction	1	137,971
33	Director of Martin State Airport	1	117,176
34	Director of Maintenance and Utilities	1	127,500
35	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
36	Office of the Chief Medical Examiner		
37	Resident Forensic Pathologist (@ 57,115)	3	171,345

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Deputy Secretary for Operations

Coordinator, Correctional Education 1 109,954

Maryland Parole Commission

Chairman 1 106,452

Member (@ 94,214) 9 847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools 1 236,000

MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager III 1 106,026

MSD Non-Faculty Manager I 1 89,126

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

1 SECTION 9. AND BE IT FURTHER ENACTED, That \$10,535,100 is appropriated
2 in the various agency budgets for tort claims (including motor vehicles) under the
3 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
4 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
5 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
6 are the only funds available to make payments under the provisions of the MTCA.

7 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
8 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
9 regulations to payments of no more than \$200,000 to a single claimant for injuries
10 arising from a single incident or occurrence.

11 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
12 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
13 and by State Treasurer's regulations to payments of no more than \$100,000 to a
14 single claimant for injuries arising from a single incident or occurrence.

15 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
16 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
17 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
18 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
19 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
20 State Treasurer's regulations to payments of no more than \$50,000 to a single
21 claimant for injuries arising from a single incident or occurrence.

22 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
23 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
24 regulations to payments of no more than \$50,000 to a single claimant for injuries
25 arising from a single incident or occurrence.

26 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
27 granted to transfer by budget amendment General Fund amounts, budgeted to the various
28 State agency programs and subprograms which comprise the indirect cost pools under the
29 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
30 agencies receiving the services. It is further authorized that receipts by the State agencies
31 providing such services from charges for the indirect services may be used as special funds
32 for operating expenses of the indirect cost pools.

33 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
34 to the various State agency programs and subprograms in Comptroller Object 0882
35 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
36 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
37 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
38 supporting budget documents. The expenditure or transfer of these funds for other purposes
39 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
40 any other provision of law, the Secretary of Budget and Management may transfer amounts

1 appropriated in Comptroller Object 0882 between State departments and agencies by
 2 approved budget amendment in fiscal 2018.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
 4 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
 5 during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be
 6 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
 7 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
 8 positions which are determined by agencies with independent salary setting authority in
 9 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
 10 accordance with such salary setting authority.

11 Fiscal 2018
 12 Executive Salary Schedule

13		Scale	Minimum	Maximum
14	EPP 0001	9904	79,953	106,604
15	EPP 0002	9905	85,902	114,600
16	EPP 0003	9906	92,333	123,236
17	EPP 0004	9907	99,275	132,569
18	EPP 0005	9908	106,773	142,646
19	EPP 0006	9909	114,874	153,532
20	EPP 0007	9910	123,618	165,281
21	EPP 0008	9911	133,069	177,977
22	EPP 0009	9991	153,027	256,866

23 Classification Title Scale

24 OFFICE OF THE PUBLIC DEFENDER

25 Deputy Public Defender 9909
 26 Executive VI 9906

27 OFFICE OF THE ATTORNEY GENERAL

28 Deputy Attorney General 9909
 29 Deputy Attorney General 9909
 30 Senior Executive Associate Attorney General 9908
 31 Senior Executive Associate Attorney General 9908
 32 Senior Executive Associate Attorney General 9908

33 PUBLIC SERVICE COMMISSION

34 Chair 9991

35 OFFICE OF THE PEOPLE’S COUNSEL

BUDGET BILL

1	People's Counsel	9906
2	SUBSEQUENT INJURY FUND	
3	Executive Director	9906
4	UNINSURED EMPLOYERS' FUND	
5	Executive Director	9906
6	EXECUTIVE DEPARTMENT – GOVERNOR	
7	Executive Senior	9991
8	Executive Aide XI	9911
9	Executive Aide XI	9911
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide X	9910
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive Aide IX	9909
17	Executive Aide IX	9909
18	Executive Aide VIII	9908
19	Executive VIII	9908
20	DEPARTMENT OF DISABILITIES	
21	Secretary	9909
22	Deputy Secretary	9906
23	MARYLAND ENERGY ADMINISTRATION	
24	Executive Aide VIII	9908
25	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
26	Executive Aide IX	9909
27	Executive Aide VIII	9908
28	Executive Aide VIII	9908
29	GOVERNOR'S OFFICE FOR CHILDREN	
30	Executive Aide VIII	9908
31	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	

1	Executive VII	9907
2	DEPARTMENT OF AGING	
3	Secretary	9909
4	Deputy Secretary	9906
5	MARYLAND COMMISSION ON CIVIL RIGHTS	
6	Executive Director	9906
7	Deputy Director	9904
8	STATE BOARD OF ELECTIONS	
9	State Administrator of Elections	9907
10	DEPARTMENT OF PLANNING	
11	Secretary	9909
12	Deputy Director	9906
13	Executive V	9905
14	MILITARY DEPARTMENT	
15	Military Department Operations and Maintenance	
16	The Adjutant General	9909
17	Executive IX	9909
18	Executive VII	9907
19	Executive VII	9907
20	DEPARTMENT OF VETERANS AFFAIRS	
21	Secretary	9905
22	STATE ARCHIVES	
23	State Archivist	9907
24	MARYLAND HEALTH BENEFIT EXCHANGE	
25	Executive Senior	9991
26	Health Benefit Exchange Executive XI	9911
27	Health Benefit Exchange Executive XI	9911
28	Health Benefit Exchange Executive X	9910
29	Executive Aide IX	9909
30	Executive Aide VIII	9908

BUDGET BILL

1	MARYLAND INSURANCE ADMINISTRATION	
2	Maryland Insurance Commissioner	9911
3	Maryland Deputy Insurance Commissioner	9908
4	OFFICE OF ADMINISTRATIVE HEARINGS	
5	Chief Administrative Law Judge	9908
6	COMPTROLLER OF MARYLAND	
7	Office of the Comptroller	
8	Chief Deputy Comptroller	9910
9	Executive Aide X	9910
10	General Accounting Division	
11	Assistant State Comptroller VII	9907
12	Bureau of Revenue Estimates	
13	Assistant State Comptroller VII	9907
14	Revenue Administration Division	
15	Assistant State Comptroller VII	9907
16	Compliance Division	
17	Assistant State Comptroller VII	9907
18	Field Enforcement Division	
19	Assistant State Comptroller VI	9906
20	Central Payroll Bureau	
21	Assistant State Comptroller VI	9906
22	Information Technology Division	
23	Assistant State Comptroller VII	9907
24	STATE TREASURER'S OFFICE	

1	Chief Deputy Treasurer	9909
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VI	9906
5	Executive V	9905
6	Executive V	9905
7	Executive V	9905
8	Executive V	9905
9	Executive IV	9904

10 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

11	Director	9908
12	Deputy Director	9906
13	Executive V	9905

14 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

15	Director	9911
16	Executive VIII	9908
17	Executive VII	9907
18	Executive VII	9907
19	Executive VII	9907
20	Executive VII	9907

21 DEPARTMENT OF BUDGET AND MANAGEMENT

22 Office of the Secretary

23	Secretary	9911
24	Deputy Secretary	9909

25 Office of Personnel Services and Benefits

26	Executive VIII	9908
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27 Office of Budget Analysis

28	Executive VIII	9908
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29 Office of Capital Budgeting

30	Executive VII	9907
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31 DEPARTMENT OF INFORMATION TECHNOLOGY

32	Secretary	9911
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BUDGET BILL

1	Deputy Secretary	9909
2	Executive IX	9909
3	Executive VIII	9908
4	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
5	Executive Director	9909
6	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
7	Executive VII	9907
8	DEPARTMENT OF GENERAL SERVICES	
9	Office of the Secretary	
10	Secretary	9909
11	Executive VII	9907
12	Office of Facilities Operation and	
13	Maintenance	
14	Executive V	9905
15	Office of Procurement and Logistics	
16	Executive V	9905
17	Office of Real Estate	
18	Executive V	9905
19	Office of Facilities Planning, Design	
20	and Construction	
21	Executive VI	9906
22	Executive VI	9906
23	Executive V	9905
24	DEPARTMENT OF NATURAL RESOURCES	
25	Office of the Secretary	
26	Secretary	9910
27	Deputy Secretary	9908
28	Executive VI	9906
29	Executive VI	9906

1 Critical Area Commission

2 Chairman 9906

3 DEPARTMENT OF AGRICULTURE

4 Office of the Secretary

5 Secretary 9909

6 Deputy Secretary 9907

7 Executive V 9905

8 Office of Marketing, Animal Industries and Consumer Services

9 Executive V 9905

10 Office of Plant Industries and Pest Management

11 Executive V 9905

12 Office of Resource Conservation

13 Executive V 9905

14 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

15 Office of the Secretary

16 Secretary 9911

17 Deputy Secretary 9908

18 Executive VII 9907

19 Executive V 9905

20 Office of the Chief Medical Examiner

21 Chief Medical Examiner Post Mortem 9991

22 Laboratories Administration

23 Executive VI 9906

24 Deputy Secretary for Behavioral Health

25 Executive V 9905

26 Behavioral Health Administration

BUDGET BILL

1	Executive V	9905
2	Developmental Disabilities Administration	
3	Executive VII	9907
4	Medical Care Programs Administration	
5	Deputy Secretary	9910
6	Executive VI	9906
7	Executive VI	9906
8	Executive VI	9906
9	Health Regulatory Commissions	
10	Executive VIII	9908
11	DEPARTMENT OF HUMAN RESOURCES	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Deputy Secretary	9908
16	Deputy Secretary	9908
17	Social Services Administration	
18	Executive VI	9906
19	Child Support Enforcement Administration	
20	Executive Director	9906
21	Family Investment Administration	
22	Executive VI	9906
23	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
24	Office of the Secretary	
25	Secretary	9910
26	Deputy Secretary	9908
27	Division of Labor and Industry	

1	Executive VI	9906
2	Division of Occupational and Professional Licensing	
3	Executive VI	9906
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VI	9906
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Executive VII	9907
14	Executive VII	9907
15	Deputy Secretary for Operations	
16	Deputy Secretary	9908
17	Division of Correction – Headquarters	
18	Commissioner of Correction	9907
19	Division of Parole and Probation	
20	Director, Division of Parole and Probation	9907
21	Division of Pretrial Detention	
22	Commissioner	9907
23	PUBLIC EDUCATION	
24	State Department of Education – Headquarters	
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909

BUDGET BILL

1	Deputy State Superintendent of Schools	9909
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Assistant State Superintendent	9906
10	Assistant State Superintendent	9906
11	Assistant State Superintendent	9906
12	Maryland Longitudinal Data System Center	
13	Executive VI	9906
14	Maryland Higher Education Commission	
15	Secretary	9910
16	Assistant Secretary	9907
17	Maryland School for the Deaf	
18	Superintendent	9907
19	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VIII	9908
24	Division of Credit Assurance	
25	Executive VI	9906
26	Division of Neighborhood Revitalization	
27	Executive VI	9906
28	Division of Development Finance	
29	Executive VI	9906
30	DEPARTMENT OF COMMERCE	

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	DEPARTMENT OF THE ENVIRONMENT	
9	Office of the Secretary	
10	Secretary	9910
11	Deputy Secretary	9908
12	Executive VIII	9908
13	Water Management Administration	
14	Executive VI	9906
15	Land Management Administration	
16	Executive VI	9906
17	Air and Radiation Management Administration	
18	Executive VI	9906
19	DEPARTMENT OF JUVENILE SERVICES	
20	Office of the Secretary	
21	Secretary	9911
22	Departmental Support	
23	Deputy Secretary	9908
24	Residential and Community Operations	
25	Deputy Secretary	9908
26	Assistant Secretary	9905

BUDGET BILL

DEPARTMENT OF STATE POLICE

Maryland State Police

3	Superintendent	9911
4	Executive VIII	9908
5	Deputy Secretary	9907

6 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
7 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
8 schedule for the Department of Transportation executive pay plan during fiscal 2018 shall
9 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
10 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
11 Notwithstanding the inclusion of salaries for positions that are determined by agencies
12 with independent salary setting authority in the salary schedule set forth below, such
13 salaries may be adjusted during the fiscal year in accordance with such salary setting
14 authority.

15 Fiscal 2018
16 Executive Salary Schedule

17		Scale	Minimum	Maximum
18	ES 4	9904	79,953	106,604
19	ES 5	9905	85,902	114,600
20	ES 6	9906	92,333	123,236
21	ES 7	9907	99,275	132,569
22	ES 8	9908	106,773	142,646
23	ES 9	9909	114,874	153,532
24	ES 10	9910	123,618	165,281
25	ES 11	9911	133,069	177,977
26	ES 91	9991	153,027	256,866

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

29	Secretary	9911
30	Deputy Secretary	9909
31	Deputy Secretary	9909

Motor Vehicle Administration

33	Motor Vehicle Administrator	9909
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34 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
35 Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the

1 State Department of Education in a facility or program that becomes eligible for Medical
2 Assistance Program (Medicaid) participation, and the Medical Assistance Program makes
3 payment for such services, general funds equal to the general funds paid by the Medical
4 Assistance Program to such a facility or program may be transferred from the previously
5 mentioned departments to the Medical Assistance Program. Further, should the facility or
6 program become eligible subsequent to payment to the facility or program by any of the
7 previously mentioned departments, and the Medical Assistance Program makes
8 subsequent additional payments to the facility or program for the same services, any
9 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
10 to the Medical Assistance Program for provider reimbursement purposes.

11 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
12 various State departments and agencies in Comptroller Object 0831 (Office of
13 Administrative Hearings) to conduct administrative hearings by the Office of
14 Administrative Hearings are to be transferred to the Office of Administrative Hearings
15 (D99A11.01) on July 1, 2017, and may not be expended for any other purpose.

16 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
17 Department of Education and the Departments of Health and Mental Hygiene, Human
18 Resources, and Juvenile Services may be transferred by budget amendment to the
19 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
20 costs associated with local partnership agreements approved by the Children's Cabinet
21 Interagency Fund.

22 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
23 various State agency programs and subprograms in Comptroller Objects 0152 (Health
24 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
25 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
26 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
27 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
28 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
29 to be utilized for their intended purposes only. The expenditure or transfer of these funds
30 for other purposes requires the prior approval of the Secretary of Budget and Management.
31 Notwithstanding any other provision of law, the Secretary of Budget and Management may
32 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
33 0876 between State departments and agencies by approved budget amendment in fiscal
34 2017 and fiscal 2018. All funds budgeted in or transferred to Comptroller Objects 0152 and
35 0154, and any funds restricted in this budget for use in the employee and retiree health
36 insurance program that are unspent shall be credited to the fund as established in
37 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
38 Code of Maryland.

39 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
40 various State departments and agencies in Comptroller Object 0875 (Retirement
41 Administrative Fee) to support the Maryland State Retirement agency operations are to be
42 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2017, and
43 may not be expended for any other purpose.

1 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for
 2 retirement shall be reduced by \$54,527,621 in Executive Branch agencies to reduce the
 3 retirement reinvestment contribution contingent upon the enactment of legislation
 4 reducing the amount of the retirement reinvestment contribution. Funding for this purpose
 5 shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object
 6 0163 (Teachers' Retirement), Comptroller Object 0165 – (State Police Retirement) and
 7 Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive branch
 8 agencies in fiscal 2018 by the following amounts in accordance with a schedule determined
 9 by the Governor:

	Agency	General Funds
10		
11	C80 Office of the Public Defender	324,895
12	C81 Office of the Attorney General	61,818
13	C82 State Prosecutor	4,372
14	C85 Maryland Tax Court	2,030
15	D05 Board of Public Works (BPW)	3,563
16	D10 Executive Department – Governor	34,357
17	D11 Office of the Deaf and Hard of Hearing	1,167
18	D12 Department of Disabilities	5,578
19	D15 Boards and Commissions	29,179
20	D16 Secretary of State	7,317
21	D17 Historic St. Mary's City Commission	7,031
22	D18 Governor's Office for Children	6,836
23	D25 BPW Interagency Committee for School Construction	7,225
24	D26 Department of Aging	7,073
25	D27 Maryland Commission on Civil Rights	8,598
26	D38 State Board of Elections	13,369
27	D40 Department of Planning	39,094
28	D50 Military Department	25,705
29	D55 Department of Veterans Affairs	14,214
30	D60 Maryland State Archives	15,819
31	E00 Comptroller of Maryland	242,629
32	E20 State Treasurer's Office	10,737
33	E50 Department of Assessments and Taxation	81,843
34	E75 State Lottery and Gaming Control Agency	35,199
35	E80 Property Tax Assessment Appeals Board	2,092
36	F10 Department of Budget and Management	61,362
37	F50 Department of Information Technology	66,566
38	H00 Department of General Services	137,150
39	K00 Department of Natural Resources	280,976
40	L00 Department of Agriculture	71,847
41	M00 Department of Health and Mental Hygiene	1,428,551
42	N00 Department of Human Resources	872,106
43	P00 Department of Labor, Licensing and Regulation	93,058
44	Q00 Department of Public Safety and Correctional Services	2,818,166
45	R00 State Department of Education – HQ	158,379

BUDGET BILL

1	R00	State Department of Education – Aid	36,146,626
2	R15	Maryland Public Broadcasting Commission	21,074
3	R62	Maryland Higher Education Commission	11,684
4	R62	Maryland Higher Education Commission – Aid	1,546,848
5	R75	Support for State Operated Institutions of Higher	
6		Education	2,402,274
7	R99	Maryland School for the Deaf	92,625
8	T00	Department of Commerce	60,312
9	U00	Department of the Environment	91,096
10	V00	Department of Juvenile Services	549,480
11	W00	Department of State Police	911,603
12			
13		Total General Funds	48,813,523
14			48,813,523
15		Agency	Special Funds
16	C80	Office of the Public Defender	549
17	C81	Office of the Attorney General	22,229
18	C90	Public Service Commission	53,580
19	C91	Office of the People’s Counsel	8,057
20	C94	Subsequent Injury Fund	7,125
21	C96	Uninsured Employers Fund	4,696
22	C98	Workers’ Compensation Commission	30,760
23	D12	Department of Disabilities	345
24	D13	Maryland Energy Administration	9,693
25	D15	Boards and Commissions	212
26	D16	Secretary of State	1,264
27	D17	Historic St. Mary’s City Commission	944
28	D26	Department of Aging	1,640
29	D38	State Board of Elections	1,348
30	D40	Department of Planning	2,405
31	D53	Maryland Institute for Emergency Medical Services	
32		Systems	34,565
33	D55	Department of Veterans Affairs	1,986
34	D60	Maryland State Archives	5,056
35	D78	Maryland Health Benefit Exchange	15,965
36	D80	Maryland Insurance Administration	91,776
37	D90	Canal Place Preservation and Development Authority	809
38	E00	Comptroller of Maryland	54,212
39	E20	State Treasurer’s Office	1,300
40	E50	Department of Assessments and Taxation	82,654
41	E75	State Lottery and Gaming Control Agency	53,483
42	F10	Department of Budget and Management	31,536
43	F50	Department of Information Technology	1,949
44	G20	State Retirement Agency	48,359
45	G50	Teachers and State Employees Supplemental Retirement	
46		Plans	4,519

