

By: **The President and the Speaker (By Request – Administration)**

Introduced and read first time: January 18, 2012

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

1 **Budget Bill**

2 **(Fiscal Year 2013)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2012, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2011, and ending
13 June 30, 2012, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15 A11K00.01 Miscellaneous Grants

16 General Fund Appropriation, provided that
17 \$3,075,000 of this appropriation shall be
18 reduced contingent upon the enactment of
19 the Budget Reconciliation and Financing
20 Act 3,075,000

21 A15O00.01 Disparity Grants

22 General Fund Appropriation, provided that
23 \$19,583,662 shall be reduced contingent
24 upon failure of legislation requiring local
25 jurisdictions to contribute fifty percent of
26 retirement and Social Security costs for

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1 teachers and librarians 139,510,379

2 GENERAL ASSEMBLY OF MARYLAND

3 B75A01.01 Senate
4 General Fund Appropriation 11,737,105

5 B75A01.02 House of Delegates
6 General Fund Appropriation 22,294,824

7 B75A01.03 General Legislative Expenses
8 General Fund Appropriation 1,016,043

9 DEPARTMENT OF LEGISLATIVE SERVICES

10 B75A01.04 Office of the Executive Director
11 General Fund Appropriation 10,690,250

12 B75A01.05 Office of Legislative Audits
13 General Fund Appropriation 12,273,130

14 B75A01.06 Office of Legislative Information
15 Systems
16 General Fund Appropriation 4,832,146

17 B75A01.07 Office of Policy Analysis
18 General Fund Appropriation 15,674,867

19 SUMMARY

20 Total General Fund Appropriation 78,518,365
21

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BUDGET BILL

1 JUDICIARY

2 C00A00.01 Court of Appeals
3 General Fund Appropriation 14,532,387

4 C00A00.02 Court of Special Appeals
5 General Fund Appropriation 8,976,868

6 C00A00.03 Circuit Court Judges
7 General Fund Appropriation 60,437,833
8 Federal Fund Appropriation..... 436,385 60,874,218
9

10 C00A00.04 District Court
11 General Fund Appropriation 149,860,956

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 C00A00.05 Maryland Judicial Conference
19 General Fund Appropriation 107,650

20 C00A00.06 Administrative Office of the Courts
21 General Fund Appropriation 25,017,691
22 Special Fund Appropriation 16,600,000
23 Federal Fund Appropriation 163,333 41,781,024
24

25 C00A00.07 Court Related Agencies
26 General Fund Appropriation 5,837,015

27 C00A00.08 State Law Library
28 General Fund Appropriation 2,639,920
29 Special Fund Appropriation 9,000 2,648,920
30

31 C00A00.09 Judicial Information Systems
32 General Fund Appropriation 30,413,756
33 Special Fund Appropriation 7,300,784 37,714,540
34

35 C00A00.10 Clerks of the Circuit Court
36 General Fund Appropriation 78,704,465

BUDGET BILL

1	Special Fund Appropriation	17,034,233	
2	Federal Fund Appropriation	2,860,150	98,598,848
3			<hr/>

4	C00A00.11 Family Law Division		
5	General Fund Appropriation		15,871,453
6	C00A00.12 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		15,444,192

SUMMARY

10	Total General Fund Appropriation		392,399,994
11	Total Special Fund Appropriation		56,388,209
12	Total Federal Fund Appropriation		3,459,868
13			<hr/>
14	Total Appropriation		452,248,071
15			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

17	C80B00.01 General Administration		
18	General Fund Appropriation		6,424,002
19	C80B00.02 District Operations		
20	General Fund Appropriation	71,643,738	
21	Special Fund Appropriation	193,529	71,837,267
22			<hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29	C80B00.03 Appellate and Inmate Services		
30	General Fund Appropriation		5,846,268
31	C80B00.04 Involuntary Institutionalization		
32	Services		
33	General Fund Appropriation		1,287,589

SUMMARY

34

BUDGET BILL

1	Total General Fund Appropriation		85,201,597
2	Total Special Fund Appropriation		193,529
3			<hr/>
4	Total Appropriation		85,395,126
5			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

7	C81C00.01 Legal Counsel and Advice		
8	General Fund Appropriation	4,847,335	
9	Special Fund Appropriation	889,503	5,736,838
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17	C81C00.04 Securities Division		
18	General Fund Appropriation		2,191,534

19	C81C00.05 Consumer Protection Division		
20	General Fund Appropriation	2,275,382	
21	Special Fund Appropriation	2,633,111	
22	Federal Fund Appropriation	57,427	4,965,920
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	C81C00.06 Antitrust Division		
31	General Fund Appropriation		831,218

32	C81C00.09 Medicaid Fraud Control Unit		
33	General Fund Appropriation	749,080	
34	Federal Fund Appropriation	2,247,239	2,996,319
35		<hr/>	

36	C81C00.10 People's Insurance Counsel Division		
37	Special Fund Appropriation		564,442

BUDGET BILL

1	C81C00.12 Juvenile Justice Monitoring Program		
2	General Fund Appropriation		523,919
3	C81C00.14 Civil Litigation Division		
4	General Fund Appropriation	2,133,940	
5	Special Fund Appropriation	553,454	2,687,394
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation		2,463,660
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation		1,635,022
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation		404,346
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation		365,806
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34			
35	Total General Fund Appropriation		18,421,242

SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation		4,640,510
2	Total Federal Fund Appropriation		2,304,666
3			<hr/>

4	Total Appropriation		25,366,418
5			<hr/> <hr/>

OFFICE OF THE STATE PROSECUTOR

7	C82D00.01 General Administration		
8	General Fund Appropriation		1,249,538
9			<hr/> <hr/>

MARYLAND TAX COURT

11	C85E00.01 Administration and Appeals		
12	General Fund Appropriation		575,711
13			<hr/> <hr/>

PUBLIC SERVICE COMMISSION

15	C90G00.01 General Administration and Hearings		
16	Special Fund Appropriation	9,285,675	
17	Federal Fund Appropriation	347,495	9,633,170
18		<hr/>	

19	C90G00.02 Telecommunications Division		
20	Special Fund Appropriation		580,525

21	C90G00.03 Engineering Investigations		
22	Special Fund Appropriation	1,128,774	
23	Federal Fund Appropriation	232,044	1,360,818
24		<hr/>	

25	C90G00.04 Accounting Investigations		
26	Special Fund Appropriation		570,528

27	C90G00.05 Common Carrier Investigations		
28	Special Fund Appropriation		1,349,737

29	C90G00.06 Washington Metropolitan Area Transit		
30	Commission		
31	Special Fund Appropriation		369,713

32	C90G00.07 Rate Research and Economics		
33	Special Fund Appropriation		866,601

BUDGET BILL

1	C90G00.08 Hearing Examiner Division	
2	Special Fund Appropriation	543,764
3	C90G00.09 Staff Attorney	
4	Special Fund Appropriation	861,509
5	C90G00.10 Integrated Resource Planning Division	
6	Special Fund Appropriation	406,481
7	SUMMARY	
8	Total Special Fund Appropriation	15,963,307
9	Total Federal Fund Appropriation	579,539
10		<hr/>
11	Total Appropriation	16,542,846
12		<hr/> <hr/>
13	OFFICE OF THE PEOPLE'S COUNSEL	
14	C91H00.01 General Administration	
15	Special Fund Appropriation	3,169,449
16		<hr/> <hr/>
17	SUBSEQUENT INJURY FUND	
18	C94I00.01 General Administration	
19	Special Fund Appropriation	2,094,770
20		<hr/> <hr/>
21	UNINSURED EMPLOYERS' FUND	
22	C96J00.01 General Administration	
23	Special Fund Appropriation	1,172,476
24		<hr/> <hr/>
25	WORKERS' COMPENSATION COMMISSION	
26	C98F00.01 General Administration	
27	Special Fund Appropriation	13,913,621
28		<hr/> <hr/>

1 BOARD OF PUBLIC WORKS

2 D05E01.01 Administration Office
3 General Fund Appropriation 835,955

4 D05E01.02 Contingent Fund

5 To the Board of Public Works to be used by
6 the Board in its judgment (1) for
7 supplementing appropriations made in the
8 budget for fiscal year 2013 when the
9 regular appropriations are insufficient for
10 the operating expenses of the government
11 beyond those that are contemplated at the
12 time of the appropriation of the budget for
13 this fiscal year, or (2) for any other
14 contingencies that might arise within the
15 State or other governmental agencies
16 during the fiscal year or any other
17 purposes provided by law, when adequate
18 provision for such contingencies or
19 purposes has not been made in this
20 budget.

21 General Fund Appropriation 500,000

22 D05E01.05 Wetlands Administration

23 General Fund Appropriation 193,902

24 D05E01.10 Miscellaneous Grants to Private

25 Non-Profit Groups

26 General Fund Appropriation 5,814,964

27 To provide annual grants to private groups
28 and sponsors which have statewide
29 implications and merit State support.

30 Council of State Governments 157,746

31 Historic Annapolis Foundation 482,000

32 Maryland Zoo in Baltimore 5,175,218

33 D05E01.15 Payments of Judgments Against the
34 State

35 General Fund Appropriation 168,125

36 SUMMARY

37 Total General Fund Appropriation 7,512,946
38



BUDGET BILL

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		10,963,249
5			<u><u>10,963,249</u></u>

6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation		329,396
9			<u><u>329,396</u></u>

10 DEPARTMENT OF DISABILITIES

11	D12A02.01 General Administration		
12	General Fund Appropriation	2,726,944	
13	Special Fund Appropriation	172,614	
14	Federal Fund Appropriation	1,636,075	4,535,633
15		<u>1,636,075</u>	<u><u>4,535,633</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 MARYLAND ENERGY ADMINISTRATION

23	D13A13.01 General Administration		
24	Special Fund Appropriation	4,457,855	
25	Federal Fund Appropriation	486,000	4,943,855
26		<u>486,000</u>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33	D13A13.02 The Jane E. Lawton Conservation		
34	Loan Program – Capital Appropriation		
35	Special Fund Appropriation		2,500,000

36 D13A13.03 State Agency Loan Program – Capital

BUDGET BILL

1	Appropriation		
2	Special Fund Appropriation		2,500,000
3	D13A13.06 Energy Efficiency and Conservation		
4	Programs, Low and Moderate Income		
5	Residential Sector		
6	Special Fund Appropriation		2,986,300
7	D13A13.07 Energy Efficiency and Conservation		
8	Programs, All Other Sectors		
9	Special Fund Appropriation	1,080,709	
10	Federal Fund Appropriation	220,000	1,300,709
11		<hr/>	

12	D13A13.08 Renewable and Clean Energy		
13	Programs and Initiatives		
14	Special Fund Appropriation.....		6,164,857

SUMMARY

16	Total Special Fund Appropriation		19,689,721
17	Total Federal Fund Appropriation		706,000
18			<hr/>
19	Total Appropriation		20,395,721
20			<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

22	D15A05.01 Survey Commissions		
23	General Fund Appropriation		103,000
24	D15A05.03 Office of Minority Affairs		
25	General Fund Appropriation		1,315,994
26	D15A05.05 Governor's Office of Community		
27	Initiatives		
28	General Fund Appropriation	2,107,814	
29	Special Fund Appropriation	253,282	
30	Federal Fund Appropriation	5,536,116	7,897,212
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

BUDGET BILL

1	program.		
2	D15A05.06 State Ethics Commission		
3	General Fund Appropriation	809,077	
4	Special Fund Appropriation	273,181	1,082,258
5		<hr/>	
6	D15A05.07 Health Care Alternative Dispute		
7	Resolution Office		
8	General Fund Appropriation	349,893	
9	Special Fund Appropriation	45,000	394,893
10		<hr/>	
11	D15A05.16 Governor's Office of Crime Control and		
12	Prevention		
13	General Fund Appropriation, provided that		
14	\$21,420,535 of this appropriation shall be		
15	reduced contingent on the enactment of		
16	the Budget Reconciliation and Financing		
17	Act	94,254,325	
18	Special Fund Appropriation	2,278,798	
19	Federal Fund Appropriation	21,943,024	118,476,147
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	D15A05.20 State Commission on Criminal		
28	Sentencing Policy		
29	General Fund Appropriation		352,249
30	D15A05.22 Governor's Grants Office		
31	General Fund Appropriation	363,754	
32	Special Fund Appropriation	10,000	373,754
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

BUDGET BILL

1	D15A05.23 State Labor Relations Board		
2	General Fund Appropriation		153,200

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

SUMMARY

10	Total General Fund Appropriation		99,809,306
11	Total Special Fund Appropriation		2,860,261
12	Total Federal Fund Appropriation		27,479,140
13			<hr/>
14	Total Appropriation		130,148,707
15			<hr/> <hr/>

SECRETARY OF STATE

17	D16A06.01 Office of the Secretary of State		
18	General Fund Appropriation	1,908,414	
19	Special Fund Appropriation	345,006	2,253,420
20		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

22	D17B01.51 Administration		
23	General Fund Appropriation	1,948,913	
24	Special Fund Appropriation	923,016	
25	Federal Fund Appropriation	150,000	3,021,929
26		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

28	D18A18.01 Governor's Office for Children		
29	General Fund Appropriation	1,604,980	
30	Federal Fund Appropriation	550,000	2,154,980
31		<hr/>	<hr/> <hr/>

**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION**

34	D25E03.01 General Administration		
35	General Fund Appropriation	1,496,632	

BUDGET BILL

1	Special Fund Appropriation	130,728	1,627,360
2		<hr/>	

3	D25E03.02 Aging Schools Program		
4	General Fund Appropriation		84,363

5 **SUMMARY**

6	Total General Fund Appropriation		1,580,995
7	Total Special Fund Appropriation		130,728

8			<hr/>
9	Total Appropriation		1,711,723
10			<hr/> <hr/>

11 **DEPARTMENT OF AGING**

12	D26A07.01 General Administration		
13	General Fund Appropriation	19,917,023	
14	Special Fund Appropriation	364,498	
15	Federal Fund Appropriation	27,847,839	48,129,360
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23	D26A07.02 Senior Centers Operating Fund		
24	General Fund Appropriation		500,000

25 **SUMMARY**

26	Total General Fund Appropriation		20,417,023
27	Total Special Fund Appropriation		364,498
28	Total Federal Fund Appropriation		27,847,839

29			<hr/>
30	Total Appropriation		48,629,360
31			<hr/> <hr/>

32 **MARYLAND COMMISSION ON CIVIL RIGHTS**

33	D27L00.01 General Administration		
34	General Fund Appropriation	2,453,321	

BUDGET BILL

1	Federal Fund Appropriation	649,391	3,102,712
2		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

4	D28A03.02 Maryland Stadium Facilities Fund		
5	Special Fund Appropriation		19,265,000
6	D28A03.55 Baltimore Convention Center		
7	General Fund Appropriation		9,124,406
8	D28A03.58 Ocean City Convention Center		
9	General Fund Appropriation		2,819,505
10	D28A03.59 Montgomery County Convention		
11	Center		
12	General Fund Appropriation		1,767,763
13	D28A03.60 Hippodrome Performing Arts Center		
14	General Fund Appropriation		1,380,398

SUMMARY

16	Total General Fund Appropriation		15,092,072
17	Total Special Fund Appropriation		19,265,000
18			<hr/>
19	Total Appropriation		34,357,072
20			<hr/> <hr/>

STATE BOARD OF ELECTIONS

22	D38I01.01 General Administration		
23	General Fund Appropriation, provided that		
24	\$413,000 of this appropriation shall be		
25	reduced contingent upon enactment of		
26	legislation authorizing the use of revenue		
27	from the Fair Campaign Financing		
28	Fund	4,192,138	
29	Special Fund Appropriation	8,963	4,201,101
		<hr/>	
30	D38I01.02 Help America Vote Act		
31	General Fund Appropriation	5,278,862	
32	Special Fund Appropriation	7,623,158	
33	Federal Fund Appropriation	100,000	13,002,020
34		<hr/>	

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 D40W01.04 Planning Services

4	General Fund Appropriation	2,166,055	
5	Federal Fund Appropriation	51,621	2,217,676
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 D40W01.07 Management Planning and
14 Educational Outreach

15	General Fund Appropriation, provided that		
16	\$900,000 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation authorizing the use of funds		
19	from the Maryland Heritage Areas		
20	Authority Financing Fund to cover		
21	operating expenses	1,019,473	
22	Special Fund Appropriation	3,148,240	
23	Federal Fund Appropriation	277,632	4,445,345
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 D40W01.08 Museum Services

32	General Fund Appropriation	1,786,471	
33	Special Fund Appropriation	669,135	
34	Federal Fund Appropriation	77,716	2,533,322
35		<hr/>	

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special
40 funds for operating expenses in this
41 program.

BUDGET BILL

1	D40W01.09 Research Survey and Registration		
2	General Fund Appropriation	795,827	
3	Special Fund Appropriation	70,146	
4	Federal Fund Appropriation	335,328	1,201,301
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	D40W01.10 Preservation Services		
13	General Fund Appropriation	505,207	
14	Special Fund Appropriation	352,801	
15	Federal Fund Appropriation	212,991	1,070,999
16		<hr/>	
17	D40W01.11 Historic Preservation – Capital		
18	Appropriation		
19	Special Fund Appropriation		120,000
20	D40W01.12 Sustainable Communities Tax Credit		
21	General Fund Appropriation		7,000,000
22			
	SUMMARY		
23	Total General Fund Appropriation		18,451,356
24	Total Special Fund Appropriation		4,662,924
25	Total Federal Fund Appropriation		955,288
26			<hr/>
27	Total Appropriation		24,069,568
28			<hr/> <hr/>
29			
	MILITARY DEPARTMENT		
30			
	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
31	D50H01.01 Administrative Headquarters		
32	General Fund Appropriation	2,744,765	
33	Special Fund Appropriation	52,276	
34	Federal Fund Appropriation	55,145	2,852,186
35		<hr/>	

BUDGET BILL

1	D50H01.02 Air Operations and Maintenance		
2	General Fund Appropriation	641,594	
3	Federal Fund Appropriation	4,200,203	4,841,797
4		<hr/>	
5	D50H01.03 Army Operations and Maintenance		
6	General Fund Appropriation	3,963,968	
7	Special Fund Appropriation	121,991	
8	Federal Fund Appropriation	7,887,376	11,973,335
9		<hr/>	
10	D50H01.04 Capital Appropriation		
11	Federal Fund Appropriation		15,723,000
12	D50H01.05 State Operations		
13	General Fund Appropriation	2,415,864	
14	Federal Fund Appropriation	2,881,034	5,296,898
15		<hr/>	
16	D50H01.06 Maryland Emergency Management		
17	Agency		
18	General Fund Appropriation	2,222,238	
19	Special Fund Appropriation	12,825,000	
20	Federal Fund Appropriation	35,869,551	50,916,789
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		11,988,429
24	Total Special Fund Appropriation		12,999,267
25	Total Federal Fund Appropriation		66,616,309
26			<hr/>
27	Total Appropriation		91,604,005
28			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

30	D53T00.01 General Administration		
31	Special Fund Appropriation	12,341,413	
32	Federal Fund Appropriation	129,482	12,470,895
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 DEPARTMENT OF VETERANS AFFAIRS

4	D55P00.01 Service Program		
5	General Fund Appropriation		1,094,536
6	D55P00.02 Cemetery Program		
7	General Fund Appropriation	1,448,009	
8	Special Fund Appropriation	638,484	
9	Federal Fund Appropriation	1,603,739	3,690,232
10			<hr/>
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		369,550
13	D55P00.04 Cemetery Program – Capital		
14	Appropriation		
15	General Fund Appropriation		700,000
16	D55P00.05 Veterans Home Program		
17	General Fund Appropriation	2,701,584	
18	Special Fund Appropriation	50,000	
19	Federal Fund Appropriation	12,947,376	15,698,960
20			<hr/>
21	D55P00.08 Executive Direction		
22	General Fund Appropriation	938,591	
23	Special Fund Appropriation	100,000	1,038,591
24			<hr/>
25	D55P00.11 Outreach and Advocacy		
26	General Fund Appropriation		190,284

27 SUMMARY

28	Total General Fund Appropriation		7,442,554
29	Total Special Fund Appropriation		788,484
30	Total Federal Fund Appropriation		14,551,115
31			<hr/>
32	Total Appropriation		22,782,153
33			<hr/> <hr/>

34 STATE ARCHIVES

BUDGET BILL

1	D60A10.01 Archives		
2	General Fund Appropriation	2,059,005	
3	Special Fund Appropriation	6,593,294	
4	Federal Fund Appropriation	261,727	8,914,026
5		<hr/>	

6	D60A10.02 Artistic Property		
7	General Fund Appropriation	228,392	
8	Special Fund Appropriation	95,543	323,935
9		<hr/>	

SUMMARY

11	Total General Fund Appropriation		2,287,397
12	Total Special Fund Appropriation		6,688,837
13	Total Federal Fund Appropriation		261,727
14			<hr/>
15	Total Appropriation		9,237,961
16			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

18	D78Y01.01 Maryland Health Benefit Exchange		
19	Federal Fund Appropriation		2,956,335
20	D78Y01.02 Major Information Technology		
21	Development Projects		
22	General Fund Appropriation	1,889,706	
23	Federal Fund Appropriation	21,684,270	23,573,976
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		1,889,706
27	Total Federal Fund Appropriation		24,640,605
28			<hr/>
29	Total Appropriation		26,530,311
30			<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

33	D79Z02.01 MHIP High-Risk Pools		
34	Special Fund Appropriation	150,207,437	

BUDGET BILL

1	Federal Fund Appropriation	34,748,954	184,956,391
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	D79Z02.02 Senior Prescription Drug Assistance		
10	Program		
11	Special Fund Appropriation		18,666,404

12 **SUMMARY**

13	Total Special Fund Appropriation		168,873,841
14	Total Federal Fund Appropriation		34,748,954
15			<hr/>
16	Total Appropriation		203,622,795
17			<hr/> <hr/>

18 **MARYLAND INSURANCE ADMINISTRATION**19 **INSURANCE ADMINISTRATION AND REGULATION**

20	D80Z01.01 Administration and Operations		
21	Special Fund Appropriation	27,202,683	
22	Federal Fund Appropriation	1,317,430	28,520,113
23		<hr/>	

24	D80Z01.05 Rate Stabilization Fund		
25	Special Fund Appropriation		200,000

26 **SUMMARY**

27	Total Special Fund Appropriation		27,402,683
28	Total Federal Fund Appropriation		1,317,430
29			<hr/>
30	Total Appropriation		28,720,113
31			<hr/> <hr/>

32 **CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

33 D90U00.01 General Administration

BUDGET BILL

1 Special Fund Appropriation 542,873
2 542,873

3 OFFICE OF ADMINISTRATIVE HEARINGS

4 D99A11.01 General Administration
5 Special Fund Appropriation 790,027
6 790,027

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

BUDGET BILL1 **COMPTROLLER OF MARYLAND**2 **OFFICE OF THE COMPTROLLER**

3	E00A01.01	Executive Direction		
4		General Fund Appropriation	3,243,194	
5		Special Fund Appropriation	528,945	3,772,139

6			<hr/>	
7	E00A01.02	Financial and Support Services		
8		General Fund Appropriation	2,352,924	
9		Special Fund Appropriation	376,836	2,729,760

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11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 **SUMMARY**

18		Total General Fund Appropriation		5,596,118
19		Total Special Fund Appropriation		905,781

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21		Total Appropriation		6,501,899
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22				<hr/> <hr/>
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23 **GENERAL ACCOUNTING DIVISION**

24	E00A02.01	Accounting Control and Reporting		
25		General Fund Appropriation		5,131,334

26				<hr/> <hr/>
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27 **BUREAU OF REVENUE ESTIMATES**

28	E00A03.01	Estimating of Revenues		
29		General Fund Appropriation		730,636

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31 **REVENUE ADMINISTRATION DIVISION**

32	E00A04.01	Revenue Administration		
33		General Fund Appropriation	26,938,854	
34		Special Fund Appropriation	3,991,349	30,930,203

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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	22,615,179	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis	8,001,878	30,617,057

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation	2,242,190	
Special Fund Appropriation	2,681,978	4,924,168

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation	2,367,173	
Special Fund Appropriation	160,194	2,527,367

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

1 program.

2 E00A10.02 Comptroller IT Services

3	General Fund Appropriation	12,946,474	
4	Special Fund Appropriation	2,259,586	15,206,060
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 STATE TREASURER'S OFFICE

13 TREASURY MANAGEMENT

14 E20B01.01 Treasury Management

15	General Fund Appropriation	5,075,348	
16	Special Fund Appropriation	632,034	5,707,382
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 INSURANCE PROTECTION

25 E20B02.01 Insurance Management

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 E20B02.02 Insurance Coverage

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 BOND SALE EXPENSES

4	E20B03.01 Bond Sale Expenses		
5	General Fund Appropriation	50,000	
6	Special Fund Appropriation	1,971,000	2,021,000
7		<hr/>	<hr/> <hr/>

8 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

9	E50C00.01 Office of the Director		
10	General Fund Appropriation		2,584,514
11	E50C00.02 Real Property Valuation		
12	General Fund Appropriation	3,169,430	
13	Special Fund Appropriation	28,524,949	31,694,379
14		<hr/>	
15	E50C00.04 Office of Information Technology		
16	General Fund Appropriation	417,312	
17	Special Fund Appropriation	3,755,817	4,173,129
18		<hr/>	
19	E50C00.05 Business Property Valuation		
20	General Fund Appropriation	340,440	
21	Special Fund Appropriation	3,063,984	3,404,424
22		<hr/>	
23	E50C00.06 Tax Credit Payments		
24	General Fund Appropriation		81,960,518
25	E50C00.08 Property Tax Credit Programs		
26	General Fund Appropriation	1,743,803	
27	Special Fund Appropriation	780,473	2,524,276
28		<hr/>	
29	E50C00.10 Charter Unit		
30	General Fund Appropriation	72,019	
31	Special Fund Appropriation	4,849,283	4,921,302
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation		90,288,036
35	Total Special Fund Appropriation		40,974,506

BUDGET BILL

1				<hr/>
2	Total Appropriation			131,262,542
3				<hr/> <hr/>

4 STATE LOTTERY AGENCY

5	E75D00.01 Administration and Operations			
6	Special Fund Appropriation			54,341,759

7	E75D00.02 Video Lottery Terminal Operations			
8	General Fund Appropriation	72,856,632		
9	Special Fund Appropriation	184,745,750		257,602,382
10			<hr/>	

11 SUMMARY

12	Total General Fund Appropriation			72,856,632
13	Total Special Fund Appropriation			239,087,509

14			<hr/>	
15	Total Appropriation			311,944,141
16			<hr/> <hr/>	

17 PROPERTY TAX ASSESSMENT APPEALS BOARDS

18	E80E00.01 Property Tax Assessment Appeals			
19	Boards			
20	General Fund Appropriation			981,233
21			<hr/> <hr/>	

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation 1,440,636

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation 1,468,087

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit

Special Fund Appropriation 12,818,448

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation 2,100,047

SUMMARY

Total General Fund Appropriation 5,008,770

Total Special Fund Appropriation 12,818,448

Total Appropriation 17,827,218

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation 1,690,329

BUDGET BILL

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 to pay for administration services
 5 provided by this program. Authorization is
 6 hereby granted to use these receipts as
 7 special funds for operating expenses in
 8 this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 759,120

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,032,488

28 F10A02.07 Division of Recruitment and

29 Examination

30 General Fund Appropriation 1,582,089

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated for employee death
 34 benefits, Cost of Living Adjustments
 35 (COLA), Annual Salary Reviews, and
 36 reinvestment savings for teacher's
 37 retirement may be transferred to
 38 programs of other State agencies

34,402,169

39 Special Fund Appropriation, provided that
 40 funds appropriated for Cost of Living

BUDGET BILL

1	Adjustments (COLA) and Annual Salary		
2	Reviews may be transferred to programs		
3	of other State agencies	8,079,570	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for Cost of Living		
6	Adjustments (COLA) and Annual Salary		
7	Reviews may be transferred to programs		
8	of other State agencies	5,230,885	47,712,624
9		<hr/>	

10 **SUMMARY**

11	Total General Fund Appropriation		40,466,195
12	Total Special Fund Appropriation		8,079,570
13	Total Federal Fund Appropriation		5,230,885
14			<hr/>
15	Total Appropriation		53,776,650
16			<hr/> <hr/>

17 **OFFICE OF BUDGET ANALYSIS**

18	F10A05.01 Budget Analysis and Formulation		
19	General Fund Appropriation		2,470,712
20			<hr/> <hr/>

21 **OFFICE OF CAPITAL BUDGETING**

22	F10A06.01 Capital Budget Analysis and		
23	Formulation		
24	General Fund Appropriation		925,884
25			<hr/> <hr/>

26 **DEPARTMENT OF INFORMATION TECHNOLOGY**

27 **MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

28	F50A01.01 Major Information Technology		
29	Development Project Fund		
30	General Fund Appropriation, provided that		
31	funds appropriated herein for Major		
32	Information Technology Development		
33	projects may be transferred to programs of		
34	the respective financial agencies	33,602,355	
35	Special Fund Appropriation, provided that		
36	funds appropriated herein for Major		
37	Information Technology Development		

BUDGET BILL

1	projects may be transferred to programs of		
2	the respective financial agencies	6,290,804	39,893,159
3		<hr/>	<hr/> <hr/>
4	OFFICE OF INFORMATION TECHNOLOGY		
5	F50B04.01 State Chief of Information Technology		
6	General Fund Appropriation	2,312,233	
7	Special Fund Appropriation	18,561	2,330,794
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	F50B04.02 Enterprise Information Systems		
16	General Fund Appropriation		3,046,297
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	F50B04.03 Application Systems Management		
24	General Fund Appropriation		5,401,958
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	F50B04.04 Networks Division		
32	Special Fund Appropriation		429,442
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

BUDGET BILL

1 F50B04.05 Strategic Planning
2 General Fund Appropriation 1,768,349

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 F50B04.06 Major Information Technology
10 Development Projects
11 Special Fund Appropriation 6,162,454

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 F50B04.07 Web Systems
19 General Fund Appropriation 1,439,742

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 F50B04.09 Telecommunications Access of
27 Maryland
28 Special Fund Appropriation 6,186,610

29 F50B04.10 Capital Appropriation
30 Federal Fund Appropriation 51,678,068

31 SUMMARY

32 Total General Fund Appropriation 13,968,579
33 Total Special Fund Appropriation 12,797,067
34 Total Federal Fund Appropriation 51,678,068

35
36 Total Appropriation 78,443,714



MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

3,412,442

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Special Fund Appropriation

1,499,457

=====

BUDGET BILL

1 DEPARTMENT OF GENERAL SERVICES

2 OFFICE OF THE SECRETARY

3 H00A01.01 Executive Direction

4 General Fund Appropriation 1,391,279

5 H00A01.02 Administration

6 General Fund Appropriation 3,122,331

7 SUMMARY

8 Total General Fund Appropriation 4,513,610

9

10 OFFICE OF FACILITIES SECURITY

11 H00B01.01 Facilities Security

12 General Fund Appropriation 7,100,784

13 Special Fund Appropriation 82,110

14 Federal Fund Appropriation 263,104 7,445,998

15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23 H00C01.01 Facilities Operation and Maintenance

24 General Fund Appropriation 28,928,778

25 Special Fund Appropriation 738,738

26 Federal Fund Appropriation 855,958 30,523,474

27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

1 H00C01.04 Saratoga State Center – Capital
2 Appropriation

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation 1,741,172

18 SUMMARY

19 Total General Fund Appropriation 30,669,950

20 Total Special Fund Appropriation 738,738

21 Total Federal Fund Appropriation 855,958

22
23 Total Appropriation 32,264,646
24

25 OFFICE OF PROCUREMENT AND LOGISTICS

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation 2,607,886

28 Special Fund Appropriation 1,975,176 4,583,062
29

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 OFFICE OF REAL ESTATE

BUDGET BILL

1	H00E01.01 Real Estate Management		
2	General Fund Appropriation	1,666,588	
3	Special Fund Appropriation	325,000	1,991,588
4		<hr/>	<hr/> <hr/>
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION		
12	H00G01.01 Facilities Planning, Design and		
13	Construction		
14	General Fund Appropriation, provided that		
15	the amount appropriated herein for		
16	Maryland Environmental Service critical		
17	maintenance projects shall be transferred		
18	to the appropriate State facility effective		
19	July 1, 2012	7,758,607	
20	Special Fund Appropriation	420,619	8,179,226
21		<hr/>	<hr/> <hr/>
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		26,383,747
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	4,129,035	
7	Federal Fund Appropriation	9,300,355	13,429,390
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	48,847,965	
11	Federal Fund Appropriation	20,000,000	68,847,965
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		262,688,210
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation		145,956,000
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		39,563,790

SUMMARY

23	Total Special Fund Appropriation		527,568,747
24	Total Federal Fund Appropriation		29,300,355
25			<hr/>
26	Total Appropriation		556,869,102
27			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

29	J00A04.01 Debt Service Requirements		
30	Special Fund Appropriation		191,915,100
31			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

BUDGET BILL

1	J00B01.01 State System Construction and		
2	Equipment		
3	Special Fund Appropriation	339,306,000	
4	Federal Fund Appropriation	512,813,000	852,119,000
5		<hr/>	
6	J00B01.02 State System Maintenance		
7	Special Fund Appropriation	199,612,240	
8	Federal Fund Appropriation	7,323,144	206,935,384
9		<hr/>	
10	J00B01.03 County and Municipality Capital Funds		
11	Special Fund Appropriation	4,875,000	
12	Federal Fund Appropriation	51,880,000	56,755,000
13		<hr/>	
14	J00B01.04 Highway Safety Operating Program		
15	Special Fund Appropriation	5,831,433	
16	Federal Fund Appropriation	3,828,829	9,660,262
17		<hr/>	
18	J00B01.05 County and Municipality Funds		
19	Special Fund Appropriation		162,984,600
20	J00B01.08 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation	2,376,000	
23	Federal Fund Appropriation	4,400,000	6,776,000
24		<hr/>	

25 **SUMMARY**

26	Total Special Fund Appropriation		714,985,273
27	Total Federal Fund Appropriation		580,244,973
28			<hr/>
29	Total Appropriation		1,295,230,246
30			<hr/> <hr/>

31 **MARYLAND PORT ADMINISTRATION**

32	J00D00.01 Port Operations		
33	Special Fund Appropriation		46,585,011
34	J00D00.02 Port Facilities and Capital Equipment		
35	Special Fund Appropriation	99,944,000	
36	Federal Fund Appropriation	700,000	100,644,000

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SUMMARY

Total Special Fund Appropriation		146,529,011
Total Federal Fund Appropriation		700,000
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Total Appropriation		147,229,011
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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	162,328,799	
Federal Fund Appropriation	176,500	162,505,299
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J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation	21,771,080	
Federal Fund Appropriation	354,000	22,125,080
	<hr/>	
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	866,854	
Federal Fund Appropriation	7,354,789	8,221,643
	<hr/>	
J00E00.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		2,036,000

SUMMARY

Total Special Fund Appropriation		187,002,733
Total Federal Fund Appropriation		7,885,289
		<hr/>
Total Appropriation		194,888,022
		<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation		51,435,658
J00H01.02 Bus Operations		

BUDGET BILL

1	Special Fund Appropriation	264,381,718	
2	Federal Fund Appropriation	30,278,599	294,660,317
3		<hr/>	
4	J00H01.04 Rail Operations		
5	Special Fund Appropriation	208,922,260	
6	Federal Fund Appropriation	15,344,851	224,267,111
7		<hr/>	
8	J00H01.05 Facilities and Capital Equipment		
9	Special Fund Appropriation	219,148,272	
10	Federal Fund Appropriation	225,312,000	444,460,272
11		<hr/>	
12	J00H01.06 Statewide Programs Operations		
13	Special Fund Appropriation	76,583,079	
14	Federal Fund Appropriation	11,111,196	87,694,275
15		<hr/>	
16	J00H01.08 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		1,850,000
19			
20	Total Special Fund Appropriation		822,320,987
21	Total Federal Fund Appropriation		282,046,646
22			<hr/>
23	Total Appropriation		1,104,367,633
24			<hr/> <hr/>

SUMMARY

25			
26	J00I00.02 Airport Operations		
27	Special Fund Appropriation	175,702,313	
28	Federal Fund Appropriation	656,191	176,358,504
29		<hr/>	
30	J00I00.03 Airport Facilities and Capital		
31	Equipment		
32	Special Fund Appropriation	43,922,000	
33	Federal Fund Appropriation	23,571,000	67,493,000
34		<hr/>	
35	J00I00.08 Major Information Technology		
36	Development Projects		

BUDGET BILL

1 Special Fund Appropriation 3,913,000

2 SUMMARY

3 Total Special Fund Appropriation 223,537,313

4 Total Federal Fund Appropriation 24,227,191

5

6 Total Appropriation 247,764,504

7

BUDGET BILL

1	DEPARTMENT OF NATURAL RESOURCES		
2	OFFICE OF THE SECRETARY		
3	K00A01.01 Secretariat		
4	General Fund Appropriation	138,139	
5	Special Fund Appropriation	1,257,333	
6	Federal Fund Appropriation	106,400	1,501,872
7			
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	627,037	
10	Special Fund Appropriation	981,386	1,608,423
11			
12	K00A01.03 Finance and Administrative Service		
13	General Fund Appropriation	2,566,746	
14	Special Fund Appropriation	2,445,082	
15	Federal Fund Appropriation	159,692	5,171,520
16			
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	150,728	
19	Special Fund Appropriation	446,693	
20	Federal Fund Appropriation	43,400	640,821
21			
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,907,077	
24	Special Fund Appropriation	3,184,894	
25	Federal Fund Appropriation	121,200	5,213,171
26			
27	K00A01.06 Office of Communications and		
28	Marketing		
29	General Fund Appropriation	261,060	
30	Special Fund Appropriation	432,866	693,926
31			
32	SUMMARY		
33	Total General Fund Appropriation		5,650,787
34	Total Special Fund Appropriation		8,748,254
35	Total Federal Fund Appropriation		430,692
36			
37	Total Appropriation		14,829,733

1

2

FOREST SERVICE

3

K00A02.09 Forest Service

4

General Fund Appropriation 821,318

5

Special Fund Appropriation 9,889,788

6

Federal Fund Appropriation 1,468,167 12,179,273

7

8

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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WILDLIFE AND HERITAGE SERVICE

16

K00A03.01 Wildlife and Heritage Service

17

General Fund Appropriation 333,123

18

Special Fund Appropriation 6,018,364

19

Federal Fund Appropriation 2,920,373 9,271,860

20

21

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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MARYLAND PARK SERVICE

29

K00A04.01 Statewide Operation

30

General Fund Appropriation 497,805

31

Special Fund Appropriation 31,078,117

32

Federal Fund Appropriation 712,728 32,288,650

33

34

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use

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38

1 Maryland, 1996; Chapter 3, Laws of
 2 Maryland, 1997; Chapter 109, Laws of
 3 Maryland, 1998; Chapter 118, Laws of
 4 Maryland, 1999; Chapter 204, Laws of
 5 Maryland, 2000; Chapter 102, Laws of
 6 Maryland, 2001; Chapter 290, Laws of
 7 Maryland, 2002; Chapter 204, Laws of
 8 Maryland, 2003; Chapter 432, Laws of
 9 Maryland, 2004; Chapter 445, Laws of
 10 Maryland, 2005; Chapter 46, Laws of
 11 Maryland, 2006; Chapter 488, Laws of
 12 Maryland, 2007; Chapter 336, Laws of
 13 Maryland, 2008; Chapter 485, Laws of
 14 Maryland, 2009; Chapter 483, Laws of
 15 Maryland, 2010; Chapter 396, Laws of
 16 Maryland, 2011; and for any of the
 17 following State and Local Projects.

18 Allowance, Local Projects\$13,564,816
 19 Land Acquisitions\$16,714,305

20 Department of Natural Resources Capital
 21 Improvements:
 22 Natural Resource
 23 Development Fund\$4,161,061
 24 Critical Maintenance
 25 Program\$4,000,000
 26
 27 Subtotal\$8,161,061

28 Heritage Conservation Fund\$1,727,656

29 Rural Legacy\$12,799,044

30 Allowance, State Projects\$39,402,066

31 Federal Fund Appropriation 3,000,000 55,966,882
 32

33 Notwithstanding the appropriations above,
 34 the Special Fund appropriation for the
 35 Outdoor Recreation Land Loan shall be
 36 reduced by \$49,249,882 contingent on the
 37 enactment of legislation crediting
 38 \$49,249,882 of the transfer tax revenues
 39 to the General Fund. The reduction
 40 shall be distributed in the following

BUDGET BILL

1 manner:

2 Program Open Space –

3 State Acquisition\$14,724,961

4 Program Open Space –

5 Local Share\$13,564,816

6 Program Open Space –

7 Capital Improvements\$8,161,061

8 Rural Legacy\$12,799,044

9

10 Total\$49,249,882

11 SUMMARY

12	Total Special Fund Appropriation	57,064,819
13	Total Federal Fund Appropriation	3,000,000
14		<hr/>
15	Total Appropriation	60,064,819
16		<hr/> <hr/>

17 LICENSING AND REGISTRATION SERVICE

18	K00A06.01 General Direction	
19	Special Fund Appropriation	3,530,895
20		<hr/> <hr/>

21 NATURAL RESOURCES POLICE

22	K00A07.01 General Direction	
23	General Fund Appropriation	4,845,588
24	Special Fund Appropriation	2,224,498
25	Federal Fund Appropriation	1,868,008
26		<hr/>
		8,938,094

27 Funds are appropriated in other agency

28 budgets to pay for services provided by

29 this program. Authorization is hereby

30 granted to use these receipts as special

31 funds for operating expenses in this

32 program.

33	K00A07.04 Field Operations	
34	General Fund Appropriation	19,147,747
35	Special Fund Appropriation	7,401,272
36	Federal Fund Appropriation	2,346,857
37		<hr/>
		28,895,876

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 SUMMARY

8	Total General Fund Appropriation	23,993,335
9	Total Special Fund Appropriation	9,625,770
10	Total Federal Fund Appropriation	4,214,865
11		<hr/>
12	Total Appropriation	37,833,970
13		<hr/> <hr/>

14 ENGINEERING AND CONSTRUCTION

15	K00A09.01 General Direction	
16	Special Fund Appropriation	3,958,391

17 Funds are appropriated in other units of the
 18 Department of Natural Resources budget
 19 and other agency budgets to pay for
 20 services provided by this program.
 21 Authorization is hereby granted to use
 22 these receipts as special funds for
 23 operating expenses in this program.

24	K00A09.06 Ocean City Maintenance	
25	Special Fund Appropriation	250,000

26 SUMMARY

27	Total Special Fund Appropriation	4,208,391
28		<hr/> <hr/>

29 CRITICAL AREA COMMISSION

30	K00A10.01 Critical Area Commission	
31	General Fund Appropriation	1,922,296
32		<hr/> <hr/>

33 BOATING SERVICES

BUDGET BILL

1	K00A11.01 Boating Services		
2	Special Fund Appropriation	5,885,907	
3	Federal Fund Appropriation	498,987	6,384,894
4		<hr/>	
5	Funds are appropriated in other units of the		
6	Department of Natural Resources budget		
7	and in other agency budgets to pay for		
8	services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		
12	K00A11.02 Waterway Improvement Capital		
13	Program		
14	Special Fund Appropriation	268,000	
15	Federal Fund Appropriation	600,000	868,000
16		<hr/>	

17 **SUMMARY**

18	Total Special Fund Appropriation		6,153,907
19	Total Federal Fund Appropriation		1,098,987
20			<hr/>
21	Total Appropriation		7,252,894
22			<hr/> <hr/>

23 **RESOURCE ASSESSMENT SERVICE**

24	K00A12.05 Power Plant Assessment Program		
25	Special Fund Appropriation		6,817,458
26	K00A12.06 Monitoring and Ecosystem Assessment		
27	General Fund Appropriation	2,257,895	
28	Special Fund Appropriation	2,432,568	
29	Federal Fund Appropriation	1,204,311	5,894,774
30		<hr/>	

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 and in other agency budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

1	K00A12.07 Maryland Geological Survey		
2	General Fund Appropriation	1,005,929	
3	Special Fund Appropriation	495,129	
4	Federal Fund Appropriation	102,867	1,603,925
5		<hr/>	

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

SUMMARY

14	Total General Fund Appropriation		3,263,824
15	Total Special Fund Appropriation		9,745,155
16	Total Federal Fund Appropriation		1,307,178
17			<hr/>
18	Total Appropriation		14,316,157
19			<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

21	K00A13.01 General Direction		
22	General Fund Appropriation	488,554	
23	Special Fund Appropriation	63,603	552,157
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other units of the
26 Department of Natural Resources budget
27 and in other agency budgets to pay for
28 services provided by this program.
29 Authorization is hereby granted to use
30 these receipts as special funds for
31 operating expenses in this program.

WATERSHED SERVICES

33	K00A14.02 Watershed Services		
34	General Fund Appropriation	2,341,498	
35	Special Fund Appropriation, provided that		
36	this appropriation shall be reduced by		
37	\$8,000,000 contingent upon the enactment		
38	of legislation to allocate Chesapeake Bay		

BUDGET BILL

1	2010 Trust Fund revenue to the General		
2	Fund	33,814,355	
3	Federal Fund Appropriation	7,317,615	43,473,468
4		<hr/>	<hr/> <hr/>
5	Funds are appropriated in other units of the		
6	Department of Natural Resources budget		
7	and in other agency budgets to pay for		
8	services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		

12 **FISHERIES SERVICE**

13	K00A17.01 Fisheries Services		
14	General Fund Appropriation	4,397,460	
15	Special Fund Appropriation	8,378,516	
16	Federal Fund Appropriation	9,465,045	22,241,021
17		<hr/>	<hr/> <hr/>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,619,687
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,413,912
7	L00A11.03 Central Services		
8	General Fund Appropriation	796,967	
9	Federal Fund Appropriation	300,000	1,096,967
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation		80,700
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation		1,702,529
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$16,253,258 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund		25,003,258

SUMMARY

29	Total General Fund Appropriation		4,911,266
30	Total Special Fund Appropriation		26,705,787
31	Total Federal Fund Appropriation		300,000
32			<hr/>

33	Total Appropriation		31,917,053
34			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

BUDGET BILL

1	L00A12.01 Office of the Assistant Secretary		
2	General Fund Appropriation		191,627
3	L00A12.02 Weights and Measures		
4	General Fund Appropriation	413,969	
5	Special Fund Appropriation	1,481,346	1,895,315
6		<hr/>	
7	L00A12.03 Food Quality Assurance		
8	General Fund Appropriation	146,099	
9	Special Fund Appropriation	1,549,009	
10	Federal Fund Appropriation	224,813	1,919,921
11		<hr/>	
12	L00A12.04 Maryland Agricultural Statistics		
13	Services		
14	General Fund Appropriation	28,000	
15	Federal Fund Appropriation	16,000	44,000
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	L00A12.05 Animal Health		
24	General Fund Appropriation	2,152,267	
25	Special Fund Appropriation	427,080	
26	Federal Fund Appropriation	315,565	2,894,912
27		<hr/>	
28	L00A12.07 State Board of Veterinary Medical		
29	Examiners		
30	Special Fund Appropriation		551,552
31	L00A12.08 Maryland Horse Industry Board		
32	Special Fund Appropriation		346,990
33	L00A12.10 Marketing and Agriculture		
34	Development		
35	General Fund Appropriation	560,585	
36	Special Fund Appropriation	4,338,854	
37	Federal Fund Appropriation	1,722,205	6,621,644
38		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 L00A12.11 Maryland Agricultural Fair Board
8 Special Fund Appropriation 1,460,000

9 L00A12.13 Tobacco Transition Program
10 Special Fund Appropriation 842,000

11 L00A12.20 Maryland Agricultural and
12 Resource-Based Industry Development
13 Corporation
14 General Fund Appropriation, provided that
15 this appropriation shall be reduced by
16 \$250,000 contingent upon the enactment
17 of legislation reducing the mandated
18 amount of funds for the Maryland
19 Agricultural and Resource-Based
20 Industry Development Corporation 3,000,000

21 SUMMARY

22 Total General Fund Appropriation 6,492,547
23 Total Special Fund Appropriation 10,996,831
24 Total Federal Fund Appropriation 2,278,583

25
26 Total Appropriation 19,767,961
27

28 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

29 L00A14.01 Office of the Assistant Secretary
30 General Fund Appropriation 174,292

31 L00A14.02 Forest Pest Management
32 General Fund Appropriation 1,208,006
33 Special Fund Appropriation 166,384
34 Federal Fund Appropriation 131,084
35

36 L00A14.03 Mosquito Control

BUDGET BILL

1	General Fund Appropriation	955,070	
2	Special Fund Appropriation	1,560,796	2,515,866
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	L00A14.04 Pesticide Regulation		
11	Special Fund Appropriation	743,755	
12	Federal Fund Appropriation	290,516	1,034,271
13		<hr/>	
14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation	1,008,309	
17	Special Fund Appropriation	232,268	
18	Federal Fund Appropriation	546,387	1,786,964
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	L00A14.06 Turf and Seed		
27	General Fund Appropriation	732,150	
28	Special Fund Appropriation	262,371	994,521
29		<hr/>	
30	L00A14.09 State Chemist		
31	Special Fund Appropriation	2,233,358	
32	Federal Fund Appropriation	177,738	2,411,096
33		<hr/>	
34	Funds are appropriated in other units of the		
35	Department of Agriculture budget and in		
36	other agency budgets to pay for services		
37	provided by this program. Authorization is		
38	hereby granted to use these receipts as		
39	special funds for operating expenses in		
40	this program.		

1 SUMMARY

2	Total General Fund Appropriation		4,077,827
3	Total Special Fund Appropriation		5,198,932
4	Total Federal Fund Appropriation		1,145,725
5			<hr/>
6	Total Appropriation		10,422,484
7			<hr/> <hr/>

8 OFFICE OF RESOURCE CONSERVATION

9	L00A15.01 Office of the Assistant Secretary		
10	General Fund Appropriation		286,109
11	L00A15.02 Program Planning and Development		
12	General Fund Appropriation		373,376

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	L00A15.03 Resource Conservation Operations		
20	General Fund Appropriation	8,750,150	
21	Special Fund Appropriation	452,985	
22	Federal Fund Appropriation	959,621	10,162,756
23			<hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	L00A15.04 Resource Conservation Grants		
31	General Fund Appropriation	824,820	
32	Special Fund Appropriation	6,272,708	7,097,528
33			<hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 L00A15.06 Nutrient Management
5 General Fund Appropriation 1,459,905

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 SUMMARY

13 Total General Fund Appropriation 11,694,360
14 Total Special Fund Appropriation 6,725,693
15 Total Federal Fund Appropriation 959,621

16
17 Total Appropriation 19,379,674
18

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	9,668,673	
Special Fund Appropriation	2,000	
Federal Fund Appropriation	1,985,090	11,655,763

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	16,913,565	
Federal Fund Appropriation	12,746,020	29,659,585

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Federal Fund Appropriation		250,000

SUMMARY

Total General Fund Appropriation		26,582,238
Total Special Fund Appropriation		2,000
Total Federal Fund Appropriation		14,981,110

Total Appropriation		41,565,348
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,410,094	
----------------------------------	------------	--

BUDGET BILL

1	Special Fund Appropriation	145,752	
2	Federal Fund Appropriation	6,864,644	17,420,490
3		<hr/>	
4	M00B01.04 Health Professionals Boards and		
5	Commission		
6	General Fund Appropriation	389,166	
7	Special Fund Appropriation	12,875,192	13,264,358
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	M00B01.05 Board of Nursing		
16	Special Fund Appropriation		7,971,806
17	M00B01.06 Maryland Board of Physicians		
18	Special Fund Appropriation		8,771,211

19 **SUMMARY**

20	Total General Fund Appropriation		10,799,260
21	Total Special Fund Appropriation		29,763,961
22	Total Federal Fund Appropriation		6,864,644
23			<hr/>
24	Total Appropriation		47,427,865
25			<hr/> <hr/>

26 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

27	M00F01.01 Executive Direction		
28	General Fund Appropriation	4,838,677	
29	Special Fund Appropriation	410,000	
30	Federal Fund Appropriation	1,000,968	6,249,645
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

1 INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

2 M00F02.03 Infectious Disease and Environmental
3 Health Services

4	General Fund Appropriation	9,901,935	
5	Special Fund Appropriation	51,161,406	
6	Federal Fund Appropriation	64,130,531	125,193,872
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 M00F02.07 Core Public Health Services

15	General Fund Appropriation, provided that		
16	\$1,894,001 of this appropriation shall be		
17	reduced contingent upon enactment of		
18	legislation reducing funding for Core		
19	Public Health Services	39,177,485	
20	Federal Fund Appropriation	4,493,000	43,670,485
21		<hr/>	

22 SUMMARY

23	Total General Fund Appropriation		49,079,420
24	Total Special Fund Appropriation		51,161,406
25	Total Federal Fund Appropriation		68,623,531
26			<hr/>
27	Total Appropriation		168,864,357
28			<hr/> <hr/>

29 FAMILY HEALTH ADMINISTRATION

30 M00F03.02 Family Health Services and Primary
31 Care

32	General Fund Appropriation, provided that		
33	\$15,000,000 of this appropriation may be		
34	spent only to provide a grant to Prince		
35	George's Hospital or the Prince George's		
36	County Health System, as appropriate	33,007,140	
37	Special Fund Appropriation	57,346	
38	Federal Fund Appropriation	130,227,990	163,292,476

BUDGET BILL

1			
2	M00F03.06 Prevention and Disease Control		
3	General Fund Appropriation	11,152,185	
4	Special Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$14,688,143 contingent upon the		
7	enactment of legislation reducing funding		
8	from the Cigarette Restitution Fund	48,318,254	
9	Federal Fund Appropriation	14,315,648	73,786,087
10			

11 **SUMMARY**

12	Total General Fund Appropriation		44,159,325
13	Total Special Fund Appropriation		48,375,600
14	Total Federal Fund Appropriation		144,543,638
15			
16	Total Appropriation		237,078,563
17			

18 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

19	M00F05.01 Post Mortem Examining Services		
20	General Fund Appropriation	10,133,938	
21	Federal Fund Appropriation	206,469	10,340,407
22			

23 **OFFICE OF PREPAREDNESS AND RESPONSE**

24	M00F06.01 Office of Preparedness and Response		
25	Federal Fund Appropriation		15,829,937
26			

27 **WESTERN MARYLAND CENTER**

28	M00I03.01 Services and Institutional Operations		
29	General Fund Appropriation	22,702,933	
30	Special Fund Appropriation	1,169,960	23,872,893
31			

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

1 program.

2 DEER'S HEAD CENTER

3	M00I04.01 Services and Institutional Operations		
4	General Fund Appropriation	19,010,789	
5	Special Fund Appropriation	2,978,314	21,989,103
6		<hr/>	<hr/> <hr/>

7 LABORATORIES ADMINISTRATION

8	M00J02.01 Laboratory Services		
9	General Fund Appropriation	18,338,390	
10	Special Fund Appropriation	507,615	
11	Federal Fund Appropriation	2,894,863	21,740,868
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

20	M00K01.01 Executive Direction		
21	General Fund Appropriation		1,957,638
22			<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 ALCOHOL AND DRUG ABUSE ADMINISTRATION

30	M00K02.01 Alcohol and Drug Abuse		
31	Administration		
32	General Fund Appropriation	87,875,851	
33	Special Fund Appropriation	24,813,876	
34	Federal Fund Appropriation	39,791,046	152,480,773
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 MENTAL HYGIENE ADMINISTRATION

7 M00L01.01 Program Direction

8	General Fund Appropriation	6,603,189	
9	Federal Fund Appropriation	2,342,832	8,946,021

10

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 M00L01.02 Community Services

18	General Fund Appropriation, provided that		
19	\$6,247,276 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation authorizing the use of revenue		
22	from a nonprofit health service plan for		
23	this purpose	73,978,661	
24	Special Fund Appropriation	158,605	
25	Federal Fund Appropriation	31,313,872	105,451,138

26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33 M00L01.03 Community Services for Medicaid

34	Recipients		
35	General Fund Appropriation	356,480,774	
36	Special Fund Appropriation	11,114,687	
37	Federal Fund Appropriation	319,982,773	687,578,234

38

39 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		437,062,624
2	Total Special Fund Appropriation		11,273,292
3	Total Federal Fund Appropriation		353,639,477
4			<hr/>
5	Total Appropriation		801,975,393
6			<hr/> <hr/>

7 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

8	M00L03.01 Services and Institutional Operations		
9	General Fund Appropriation		154,377
10			<hr/> <hr/>

11 THOMAS B. FINAN HOSPITAL CENTER

12	M00L04.01 Services and Institutional Operations		
13	General Fund Appropriation	16,914,538	
14	Special Fund Appropriation	1,254,071	18,168,609
15		<hr/>	<hr/> <hr/>

16 REGIONAL INSTITUTE FOR CHILDREN
17 AND ADOLESCENTS – BALTIMORE

18	M00L05.01 Services and Institutional Operations		
19	General Fund Appropriation	10,646,021	
20	Special Fund Appropriation	1,942,666	
21	Federal Fund Appropriation	73,016	12,661,703
22		<hr/>	<hr/> <hr/>

23 CROWNSVILLE HOSPITAL CENTER

24	M00L06.01 Services and Institutional Operations		
25	General Fund Appropriation	594,923	
26	Special Fund Appropriation	360,033	954,956
27		<hr/>	<hr/> <hr/>

28 EASTERN SHORE HOSPITAL CENTER

29	M00L07.01 Services and Institutional Operations		
30	General Fund Appropriation	18,157,294	
31	Special Fund Appropriation	13,634	18,170,928
32		<hr/>	<hr/> <hr/>

33 SPRINGFIELD HOSPITAL CENTER

34	M00L08.01 Services and Institutional Operations		
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BUDGET BILL

1	General Fund Appropriation, provided that		
2	\$10,509,186 of this appropriation shall be		
3	utilized only for Comptroller Objects 0152		
4	(Health Insurance) and 0154 (Retiree		
5	Health Insurance) in this program. Any		
6	unspent funds shall be credited to the		
7	fund as established in accordance with		
8	Section 2-516 of the State Personnel and		
9	Pensions Article of the Annotated Code of		
10	Maryland	69,893,988	
11	Special Fund Appropriation	251,524	70,145,512
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 SPRING GROVE HOSPITAL CENTER

20	M00L09.01 Services and Institutional Operations		
21	General Fund Appropriation, provided that		
22	\$10,638,262 of this appropriation shall be		
23	utilized only for Comptroller Objects 0152		
24	(Health Insurance) and 0154 (Retiree		
25	Health Insurance) in this program. Any		
26	unspent funds shall be credited to the		
27	fund as established in accordance with		
28	Section 2-516 of the State Personnel and		
29	Pensions Article of the Annotated Code of		
30	Maryland	73,478,819	
31	Special Fund Appropriation	2,659,866	
32	Federal Fund Appropriation	22,251	76,160,936
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this
39 program.

40 CLIFTON T. PERKINS HOSPITAL CENTER

41 M00L10.01 Services and Institutional Operations

BUDGET BILL

1	General Fund Appropriation	53,654,288	
2	Special Fund Appropriation	124,488	53,778,776
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 JOHN L. GILDNER REGIONAL INSTITUTE FOR
11 CHILDREN AND ADOLESCENTS

12	M00L11.01 Services and Institutional Operations		
13	General Fund Appropriation	9,811,532	
14	Special Fund Appropriation	110,285	
15	Federal Fund Appropriation	42,750	9,964,567
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

24	M00L12.01 Services and Institutional Operations		
25	General Fund Appropriation	471,997	
26	Special Fund Appropriation	225,777	697,774
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 REGIONAL INSTITUTE FOR CHILDREN AND
35 ADOLESCENTS – SOUTHERN MARYLAND

36	M00L14.01 Services and Institutional Operations		
37	General Fund Appropriation		3,303
38			<hr/> <hr/>

BUDGET BILL

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION

2 M00M01.01 Program Direction

3	General Fund Appropriation	4,415,343	
4	Federal Fund Appropriation	2,015,049	6,430,392
5		<hr/>	

6 M00M01.02 Community Services

7	General Fund Appropriation	459,095,863	
8	Special Fund Appropriation	3,435,986	
9	Federal Fund Appropriation	367,608,813	830,140,662
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 SUMMARY

18	Total General Fund Appropriation		463,511,206
19	Total Special Fund Appropriation		3,435,986
20	Total Federal Fund Appropriation		369,623,862
21			<hr/>
22	Total Appropriation		836,571,054
23			<hr/> <hr/>

24 ROSEWOOD CENTER

25 M00M02.01 Services and Institutional Operations

26	General Fund Appropriation	1,236,468	
27	Special Fund Appropriation	672,351	1,908,819
28		<hr/>	<hr/> <hr/>

29 HOLLY CENTER

30 M00M05.01 Services and Institutional Operations

31	General Fund Appropriation	17,958,947	
32	Special Fund Appropriation	163,000	18,121,947
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
6 SERVICE DELIVERY SYSTEM

7	M00M06.01 Services and Institutional Operations		
8	General Fund Appropriation		8,287,248
9			<u><u> </u></u>

10 POTOMAC CENTER

11	M00M07.01 Services and Institutional Operations		
12	General Fund Appropriation	10,806,357	
13	Special Fund Appropriation	5,000	10,811,357
14		<u> </u>	<u><u> </u></u>

15 JOSEPH D. BRANDENBURG CENTER

16	M00M09.01 Services and Institutional Operations		
17	General Fund Appropriation		30,503
18			<u><u> </u></u>

19 MEDICAL CARE PROGRAMS ADMINISTRATION

20	M00Q01.01 Deputy Secretary for Health Care		
21	Financing		
22	General Fund Appropriation	1,803,439	
23	Federal Fund Appropriation	5,976,506	7,779,945
24		<u> </u>	

25	M00Q01.02 Office of Systems, Operations and		
26	Pharmacy		
27	General Fund Appropriation	6,923,321	
28	Federal Fund Appropriation	16,038,787	22,962,108
29		<u> </u>	

30 M00Q01.03 Medical Care Provider

31 Reimbursements

32 General Fund Appropriation, provided that

33 no part of this General Fund

34 appropriation may be paid to any

35 physician or surgeon or any hospital,

36 clinic, or other medical facility for or in

37 connection with the performance of any

1 abortion, except upon certification by a
2 physician or surgeon, based upon his or
3 her professional judgment that the
4 procedure is necessary, provided one of the
5 following conditions exists: where
6 continuation of the pregnancy is likely to
7 result in the death of the woman; or where
8 the woman is a victim of rape, sexual
9 offense, or incest which has been reported
10 to a law enforcement agency or a public
11 health or social agency; or where it can be
12 ascertained by the physician with a
13 reasonable degree of medical certainty
14 that the fetus is affected by genetic defect
15 or serious deformity or abnormality; or
16 where it can be ascertained by the
17 physician with a reasonable degree of
18 medical certainty that termination of
19 pregnancy is medically necessary because
20 there is substantial risk that continuation
21 of the pregnancy could have a serious and
22 adverse effect on the woman's present or
23 future physical health; or before an
24 abortion can be performed on the grounds
25 of mental health there must be
26 certification in writing by the physician or
27 surgeon that in his or her professional
28 judgment there exists medical evidence
29 that continuation of the pregnancy is
30 creating a serious effect on the woman's
31 present mental health and if carried to
32 term there is a substantial risk of a
33 serious or long lasting effect on the
34 woman's future mental health.

35 Further provided that this appropriation
36 shall be reduced by \$14,688,143
37 contingent upon the enactment of
38 legislation reducing funding for other
39 programs supported by the Cigarette
40 Restitution Fund. Authorization is hereby
41 provided to process a Special Fund budget
42 amendment of up to \$14,688,143 from the
43 Cigarette Restitution Fund to support the
44 Medical Assistance program.

45 Further provided that \$5,520,840 of this

BUDGET BILL

1 appropriation shall be reduced contingent
2 upon the enactment of legislation
3 increasing the nursing facility quality
4 assessment.

5	Further provided that \$3,431,947 of this		
6	appropriation shall be reduced contingent		
7	upon the enactment of legislation creating		
8	a medical day care provider assessment	2,511,473,437	
9	Special Fund Appropriation	899,508,171	
10	Federal Fund Appropriation	3,508,170,068	6,919,151,676
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	M00Q01.04 Office of Health Services		
19	General Fund Appropriation	9,533,862	
20	Special Fund Appropriation	25,949	
21	Federal Fund Appropriation	9,865,024	19,424,835
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	M00Q01.05 Office of Finance		
30	General Fund Appropriation	1,324,157	
31	Federal Fund Appropriation	1,379,844	2,704,001
32		<hr/>	

33	M00Q01.06 Kidney Disease Treatment Services		
34	General Fund Appropriation, provided that		
35	\$6,598,809 of this appropriation shall be		
36	reduced contingent upon the enactment of		
37	legislation authorizing the use of revenue		
38	from a nonprofit health service plan for		
39	this purpose	8,532,801	
40	Special Fund Appropriation	3,382,198	11,914,999
41		<hr/>	

1	M00Q01.07 Maryland Children's Health Program		
2	General Fund Appropriation, provided that		
3	no part of this General Fund		
4	appropriation may be paid to any		
5	physician or surgeon or any hospital,		
6	clinic, or other medical facility for or in		
7	connection with the performance of any		
8	abortion, except upon certification by a		
9	physician or surgeon, based upon his or		
10	her professional judgment that the		
11	procedure is necessary, provided one of the		
12	following conditions exists: where		
13	continuation of the pregnancy is likely to		
14	result in the death of the woman; or where		
15	the woman is a victim of rape, sexual		
16	offense, or incest which has been reported		
17	to a law enforcement agency or a public		
18	health or social agency; or where it can be		
19	ascertained by the physician with a		
20	reasonable degree of medical certainty		
21	that the fetus is affected by genetic defect		
22	or serious deformity or abnormality; or		
23	where it can be ascertained by the		
24	physician with a reasonable degree of		
25	medical certainty that termination of		
26	pregnancy is medically necessary because		
27	there is substantial risk that continuation		
28	of the pregnancy could have a serious and		
29	adverse effect on the woman's present or		
30	future physical health; or before an		
31	abortion can be performed on the grounds		
32	of mental health there must be		
33	certification in writing by the physician or		
34	surgeon that in his or her professional		
35	judgment there exists medical evidence		
36	that continuation of the pregnancy is		
37	creating a serious effect on the woman's		
38	present mental health and if carried to		
39	term there is a substantial risk of a		
40	serious or long lasting effect on the		
41	woman's future mental health	64,240,990	
42	Special Fund Appropriation	6,519,458	
43	Federal Fund Appropriation	129,112,549	199,872,997
44			
45	M00Q01.08 Major Information Technology		

BUDGET BILL

1	Development Projects		
2	Federal Fund Appropriation		37,805,483
3	M00Q01.09 Office of Eligibility Services		
4	General Fund Appropriation	5,321,531	
5	Federal Fund Appropriation	6,665,980	11,987,511
6			<hr/>

SUMMARY

8	Total General Fund Appropriation		2,609,153,538
9	Total Special Fund Appropriation		909,435,776
10	Total Federal Fund Appropriation		3,715,014,241
11			<hr/>
12	Total Appropriation		7,233,603,555
13			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

15	M00R01.01 Maryland Health Care Commission		
16	Special Fund Appropriation	29,044,172	
17	Federal Fund Appropriation	2,800,000	31,844,172
18			<hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25	M00R01.02 Health Services Cost Review		
26	Commission		
27	Special Fund Appropriation		126,075,838

28	M00R01.03 Maryland Community Health		
29	Resources Commission		
30	Special Fund Appropriation		7,000,000

SUMMARY

32	Total Special Fund Appropriation		162,120,010
33	Total Federal Fund Appropriation		2,800,000
34			<hr/>
35	Total Appropriation		164,920,010



BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,542,821	
5	Federal Fund Appropriation	6,529,302	12,072,123
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	540,993	
9	Federal Fund Appropriation	305,478	846,471
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		190,229
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	8,378,547	
15	Federal Fund Appropriation	4,935,917	13,314,464
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	10,421,090	
19	Special Fund Appropriation	2,679	
20	Federal Fund Appropriation	2,694,984	13,118,753
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		25,073,680
24	Total Special Fund Appropriation		2,679
25	Total Federal Fund Appropriation		14,465,681
26			<hr/>
27	Total Appropriation		39,542,040
28			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

30	N00B00.04 General Administration – State		
31	General Fund Appropriation	9,159,769	
32	Federal Fund Appropriation	17,634,943	26,794,712
33		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

BUDGET BILL

1	N00E01.01 Division of Budget, Finance, and		
2	Personnel		
3	General Fund Appropriation	13,326,970	
4	Federal Fund Appropriation	9,066,651	22,393,621
5		<hr/>	
6	N00E01.02 Division of Administrative Services		
7	General Fund Appropriation	3,890,428	
8	Federal Fund Appropriation	4,750,042	8,640,470
9		<hr/>	
10	SUMMARY		
11	Total General Fund Appropriation		17,217,398
12	Total Federal Fund Appropriation		13,816,693
13			<hr/>
14	Total Appropriation		31,034,091
15			<hr/> <hr/>

16 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

17	N00F00.02 Major Information Technology		
18	Development Projects		
19	Federal Fund Appropriation		1,000,000
20	N00F00.04 General Administration		
21	General Fund Appropriation	29,667,967	
22	Special Fund Appropriation	725,769	
23	Federal Fund Appropriation	37,050,172	67,443,908
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		29,667,967
27	Total Special Fund Appropriation		725,769
28	Total Federal Fund Appropriation		38,050,172
29			<hr/>
30	Total Appropriation		68,443,908
31			<hr/> <hr/>

32 LOCAL DEPARTMENT OPERATIONS

33	N00G00.01 Foster Care Maintenance Payments		
34	General Fund Appropriation, provided that		

BUDGET BILL

1	funds appropriated herein may be used to		
2	develop a broad range of services to assist		
3	in returning children with special needs		
4	from out-of-state placements, to prevent		
5	unnecessary residential or institutional		
6	placements within Maryland and to work		
7	with local jurisdictions in these regards.		
8	Policy decisions regarding the		
9	expenditures of such funds shall be made		
10	jointly by the Executive Director of the		
11	Governor's Office for Children, the		
12	Secretaries of Health and Mental Hygiene,		
13	Human Resources, Juvenile Services,		
14	Budget and Management, and the State		
15	Superintendent of Education	235,720,817	
16	Special Fund Appropriation	1,117,907	
17	Federal Fund Appropriation	79,520,576	316,359,300
18		<hr/>	
19	N00G00.02 Local Family Investment Program		
20	General Fund Appropriation	49,808,533	
21	Special Fund Appropriation	2,680,018	
22	Federal Fund Appropriation	89,737,817	142,226,368
23		<hr/>	
24	N00G00.03 Child Welfare Services		
25	General Fund Appropriation	88,634,498	
26	Special Fund Appropriation	1,631,043	
27	Federal Fund Appropriation	121,696,886	211,962,427
28		<hr/>	
29	N00G00.04 Adult Services		
30	General Fund Appropriation	10,544,651	
31	Special Fund Appropriation	1,560,164	
32	Federal Fund Appropriation	30,865,831	42,970,646
33		<hr/>	
34	N00G00.05 General Administration		
35	General Fund Appropriation	21,312,720	
36	Special Fund Appropriation	2,631,723	
37	Federal Fund Appropriation	17,156,244	41,100,687
38		<hr/>	
39	N00G00.06 Local Child Support Enforcement		
40	Administration		
41	General Fund Appropriation	15,267,748	
42	Special Fund Appropriation	1,214,786	

BUDGET BILL

1	Federal Fund Appropriation	29,864,635	46,347,169
2		<hr/>	
3	N00G00.08 Assistance Payments		
4	General Fund Appropriation	81,725,999	
5	Special Fund Appropriation	19,399,132	
6	Federal Fund Appropriation	1,141,898,795	1,243,023,926
7		<hr/>	
8	N00G00.10 Work Opportunities		
9	Federal Fund Appropriation		34,773,962
10	SUMMARY		
11	Total General Fund Appropriation		503,014,966
12	Total Special Fund Appropriation		30,234,773
13	Total Federal Fund Appropriation		1,545,514,746
14			<hr/>
15	Total Appropriation		2,078,764,485
16			<hr/> <hr/>
17	CHILD SUPPORT ENFORCEMENT ADMINISTRATION		
18	N00H00.08 Support Enforcement – State		
19	General Fund Appropriation	2,452,975	
20	Special Fund Appropriation	13,603,617	
21	Federal Fund Appropriation	26,120,833	42,177,425
22		<hr/>	<hr/> <hr/>
23	FAMILY INVESTMENT ADMINISTRATION		
24	N00I00.04 Director’s Office		
25	General Fund Appropriation	6,724,485	
26	Special Fund Appropriation	23,479	
27	Federal Fund Appropriation	21,168,483	27,916,447
28		<hr/>	
29	N00I00.05 Maryland Office for Refugees and		
30	Asylees		
31	Federal Fund Appropriation		10,176,854
32	N00I00.06 Office of Home Energy Programs		
33	Special Fund Appropriation	57,938,936	
34	Federal Fund Appropriation	87,637,908	145,576,844
35		<hr/>	

1	SUMMARY	
2	Total General Fund Appropriation	6,724,485
3	Total Special Fund Appropriation	57,962,415
4	Total Federal Fund Appropriation	118,983,245
5		<hr/>
6	Total Appropriation	183,670,145
7		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	1,321,739	
5	Special Fund Appropriation	538,934	
6	Federal Fund Appropriation	971,717	2,832,390
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	13,415	
10	Special Fund Appropriation	15,317	
11	Federal Fund Appropriation	56,826	85,558
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,151,896	
15	Special Fund Appropriation	1,228,629	
16	Federal Fund Appropriation	1,047,678	3,428,203
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	43,172	
20	Special Fund Appropriation	49,294	
21	Federal Fund Appropriation	182,865	275,331
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation		305,547
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	P00A01.11 Board of Appeals		
33	Federal Fund Appropriation		1,638,930
34	P00A01.12 Lower Appeals		
35	Federal Fund Appropriation		6,500,027

BUDGET BILL

1	Total General Fund Appropriation		2,835,769
2	Total Special Fund Appropriation		1,832,174
3	Total Federal Fund Appropriation		10,398,043
4			<hr/>
5	Total Appropriation		15,065,986
6			<hr/> <hr/>

DIVISION OF ADMINISTRATION

8	P00B01.03 Office of Budget and Fiscal Services		
9	General Fund Appropriation	782,502	
10	Special Fund Appropriation	982,993	
11	Federal Fund Appropriation	3,241,572	5,007,067
12		<hr/>	
13	P00B01.04 Office of General Services		
14	General Fund Appropriation	711,963	
15	Special Fund Appropriation	2,052,987	
16	Federal Fund Appropriation	2,988,152	5,753,102
17		<hr/>	
18	P00B01.05 Office of Information Technology		
19	Funds are appropriated in other units of the		
20	Department of Labor, Licensing, and		
21	Regulation budget to pay for services		
22	provided by this program. Authorization is		
23	hereby granted to use these receipts as		
24	special funds for operating expenses in		
25	this program.		
26	P00B01.06 Office of Human Resources		
27	General Fund Appropriation	299,673	
28	Special Fund Appropriation	336,401	
29	Federal Fund Appropriation	1,247,883	1,883,957
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation		1,794,138
33	Total Special Fund Appropriation		3,372,381
34	Total Federal Fund Appropriation		7,477,607
35			<hr/>
36	Total Appropriation		12,644,126
37			<hr/> <hr/>

BUDGET BILL

1 DIVISION OF FINANCIAL REGULATION

2 P00C01.02 Financial Regulation

3	General Fund Appropriation	2,357,994	
4	Special Fund Appropriation	6,114,116	
5	Federal Fund Appropriation	229,526	8,701,636
6		<hr/>	<hr/> <hr/>

7 DIVISION OF LABOR AND INDUSTRY

8 P00D01.01 General Administration

9	General Fund Appropriation	66,214	
10	Special Fund Appropriation	517,490	
11	Federal Fund Appropriation	257,876	841,580
12		<hr/>	

13 P00D01.02 Employment Standards

14	General Fund Appropriation	638,070	
15	Special Fund Appropriation	835,925	1,473,995
16		<hr/>	

17 P00D01.03 Railroad Safety and Health

18	Special Fund Appropriation		406,354
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19 P00D01.05 Safety Inspection

20	Special Fund Appropriation		4,841,456
----	----------------------------------	--	-----------

21 P00D01.06 Apprenticeship and Training

22	General Fund Appropriation	170,303	
23	Special Fund Appropriation	254,997	425,300
24		<hr/>	

25 P00D01.07 Prevailing Wage

26	General Fund Appropriation		653,133
----	----------------------------------	--	---------

27 P00D01.08 Occupational Safety and Health

28 Administration

29	Special Fund Appropriation	4,504,817	
30	Federal Fund Appropriation	4,503,436	9,008,253
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		1,527,720
34	Total Special Fund Appropriation		11,361,039
35	Total Federal Fund Appropriation		4,761,312

BUDGET BILL

1			
2	Total Appropriation		17,650,071
3			

DIVISION OF RACING

5	P00E01.02 Maryland Racing Commission		
6	General Fund Appropriation	402,584	
7	Special Fund Appropriation	41,365,000	41,767,584
8			

9	P00E01.03 Racetrack Operation		
10	General Fund Appropriation	1,380,971	
11	Special Fund Appropriation	491,852	1,872,823
12			

13	P00E01.04 Share of Racing Revenue to Local		
14	Subdivisions		
15	Special Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$720,800 contingent upon enactment of		
18	the Budget Reconciliation and Financing		
19	Act		1,251,800

20	P00E01.05 Maryland Facility Redevelopment		
21	Program		
22	Special Fund Appropriation		13,115,500

23	P00E01.06 Share of Video Lottery Terminal		
24	Revenue for Local Impact Grants		
25	Special Fund Appropriation		28,854,100

SUMMARY

27	Total General Fund Appropriation		1,783,555
28	Total Special Fund Appropriation		85,078,252
29			

30	Total Appropriation		86,861,807
31			

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

34	P00F01.01 Occupational and Professional		
35	Licensing		

BUDGET BILL

1	General Fund Appropriation	3,232,874	
2	Special Fund Appropriation	5,522,032	8,754,906
3		<hr/>	<hr/> <hr/>
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING		
11	P00G01.01 Office of the Assistant Secretary		
12	General Fund Appropriation	1,350,000	
13	Federal Fund Appropriation	44,147,734	45,497,734
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	P00G01.03 Workforce Development		
22	Special Fund Appropriation	1,787,393	
23	Federal Fund Appropriation	18,285,742	20,073,135
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	P00G01.12 Adult Education and Literacy Program		
32	General Fund Appropriation	321,474	
33	Special Fund Appropriation	693,636	
34	Federal Fund Appropriation	1,299,439	2,314,549
35		<hr/>	
36	P00G01.13 Adult Corrections Program		
37	General Fund Appropriation	13,503,906	
38	Federal Fund Appropriation	363,137	13,867,043
39		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	P00G01.14 Aid to Education		
8	General Fund Appropriation	6,933,622	
9	Federal Fund Appropriation	6,345,435	13,279,057
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		22,109,002
13	Total Special Fund Appropriation		2,481,029
14	Total Federal Fund Appropriation		70,441,487
15			<hr/>
16	Total Appropriation		95,031,518
17			<hr/> <hr/>

18 DIVISION OF UNEMPLOYMENT INSURANCE

19	P00H01.01 Office of Unemployment Insurance		
20	Special Fund Appropriation	172,638	
21	Federal Fund Appropriation	70,289,015	70,461,653
22		<hr/>	

23	P00H01.02 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation		450,000

26 SUMMARY

27	Total Special Fund Appropriation		172,638
28	Total Federal Fund Appropriation		70,739,015
29			<hr/>
30	Total Appropriation		70,911,653
31			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 OFFICE OF THE SECRETARY

4 Q00A01.01 General Administration

5	General Fund Appropriation	30,295,509	
6	Special Fund Appropriation	490,000	30,785,509

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 Q00A01.02 Information Technology and

15 Communications Division

16	General Fund Appropriation	31,648,078	
17	Special Fund Appropriation	4,407,271	
18	Federal Fund Appropriation	650,000	36,705,349

19

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 Q00A01.03 Internal Investigative Unit

27	General Fund Appropriation		2,561,119
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28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 Q00A01.04 9-1-1 Emergency Number Systems

35	Special Fund Appropriation		57,334,596
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36 Q00A01.05 Capital Appropriation

37	Federal Fund Appropriation		7,900,000
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BUDGET BILL

1	Q00A01.06 Division of Capital Construction and	
2	Facilities Maintenance	
3	General Fund Appropriation	1,880,994

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	Q00A01.08 Office of Treatment Services	
11	General Fund Appropriation	4,987,800

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

SUMMARY

19	Total General Fund Appropriation	71,373,500
20	Total Special Fund Appropriation	62,231,867
21	Total Federal Fund Appropriation	8,550,000
22		<hr/>
23	Total Appropriation	142,155,367
24		<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

26	Q00B01.01 General Administration	
27	General Fund Appropriation	7,903,702
28	Special Fund Appropriation	25,000
29	Federal Fund Appropriation	113,019
30		<hr/>
		8,041,721

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37	Q00B01.02 Classification, Education and Religious	
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BUDGET BILL

1	Services		
2	General Fund Appropriation	8,831,680	
3	Special Fund Appropriation	606,129	9,437,809
4		<hr/>	
5	Q00B01.03 Canine Operations		
6	General Fund Appropriation		1,848,602
7	Q00B01.04 Central Region Finance Office		
8	General Fund Appropriation		4,649,252
9			
			SUMMARY
10	Total General Fund Appropriation		23,233,236
11	Total Special Fund Appropriation		631,129
12	Total Federal Fund Appropriation		113,019
13			<hr/>
14	Total Appropriation		23,977,384
15			<hr/> <hr/>
16			
			JESSUP REGION
17	Q00B02.01 Central Transportation Unit		
18	General Fund Appropriation		22,051,570
19	Q00B02.02 Jessup Correctional Institution		
20	General Fund Appropriation	62,001,788	
21	Special Fund Appropriation	1,373,944	63,375,732
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	Q00B02.03 Maryland Correctional Institution –		
30	Jessup		
31	General Fund Appropriation	37,697,973	
32	Special Fund Appropriation	864,546	38,562,519
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 SUMMARY

5	Total General Fund Appropriation		121,751,331
6	Total Special Fund Appropriation		2,238,490
7			<hr/>
8	Total Appropriation		123,989,821
9			<hr/> <hr/>

10 BALTIMORE REGION

11	Q00B03.01 Metropolitan Transition Center		
12	General Fund Appropriation	39,307,283	
13	Special Fund Appropriation	801,648	
14	Federal Fund Appropriation	1,067,549	41,176,480
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	Q00B03.03 Chesapeake Detention Facility		
23	Special Fund Appropriation	400,000	
24	Federal Fund Appropriation	22,661,417	23,061,417
25		<hr/>	

26	Q00B03.04 Maryland Reception, Diagnostic, and		
27	Classification Center		
28	General Fund Appropriation	33,126,943	
29	Special Fund Appropriation	243,593	33,370,536
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 Q00B03.05 Baltimore Pre-Release Unit

BUDGET BILL

1	General Fund Appropriation	4,859,539	
2	Special Fund Appropriation	355,314	5,214,853
3		<hr/>	
4	Q00B03.07 Baltimore City Correctional Center		
5	General Fund Appropriation	13,260,193	
6	Special Fund Appropriation	375,000	13,365,193
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

SUMMARY

15	Total General Fund Appropriation		90,553,958
16	Total Special Fund Appropriation		2,175,555
17	Total Federal Fund Appropriation		23,728,966
18			<hr/>
19	Total Appropriation		116,458,479
20			<hr/> <hr/>

HAGERSTOWN REGION

22	Q00B04.01 Maryland Correctional Institution –		
23	Hagerstown		
24	General Fund Appropriation	64,927,914	
25	Special Fund Appropriation	1,476,370	66,404,284
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33	Q00B04.02 Maryland Correctional Training Center		
34	General Fund Appropriation	68,273,223	
35	Special Fund Appropriation	2,475,622	70,748,845
36		<hr/>	

37 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6	Q00B04.03 Roxbury Correctional Institution		
7	General Fund Appropriation	48,301,738	
8	Special Fund Appropriation	1,319,797	49,621,535
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 SUMMARY

17	Total General Fund Appropriation		181,502,875
18	Total Special Fund Appropriation		5,271,789
19			<hr/>
20	Total Appropriation		186,774,664
21			<hr/> <hr/>

22 WOMEN'S FACILITIES

23	Q00B05.01 Maryland Correctional Institution for		
24	Women		
25	General Fund Appropriation	36,923,614	
26	Special Fund Appropriation	1,094,361	38,017,975
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

35	Q00B06.01 General Administration		
36	General Fund Appropriation		2,236,551

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	Q00B06.02 Brockbridge Correctional Facility		
8	General Fund Appropriation	21,340,240	
9	Special Fund Appropriation	506,770	21,847,010
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	Q00B06.03 Jessup Pre-Release Unit		
18	General Fund Appropriation	16,414,261	
19	Special Fund Appropriation	495,000	16,909,261
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	Q00B06.05 Southern Maryland Pre-Release Unit		
28	General Fund Appropriation	2,703,042	
29	Special Fund Appropriation	318,689	3,021,731
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	Q00B06.06 Eastern Pre-Release Unit		
38	General Fund Appropriation	4,552,141	
39	Special Fund Appropriation	258,121	4,810,262
40		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B06.11 Central Maryland Correctional Facility		
8	General Fund Appropriation	13,341,274	
9	Special Fund Appropriation	482,156	13,823,430
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

SUMMARY

18	Total General Fund Appropriation		60,587,509
19	Total Special Fund Appropriation		2,060,736
20			<hr/>
21	Total Appropriation		62,648,245
22			<hr/> <hr/>

EASTERN SHORE REGION

24	Q00B07.01 Eastern Correctional Institution		
25	General Fund Appropriation	100,147,699	
26	Special Fund Appropriation	2,900,664	
27	Federal Fund Appropriation	1,274,491	104,322,854
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

WESTERN MARYLAND REGION

36 Q00B08.01 Western Correctional Institution

BUDGET BILL

1	General Fund Appropriation	53,079,826	
2	Special Fund Appropriation	1,353,940	54,433,766
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	Q00B08.02 North Branch Correctional Institution		
11	General Fund Appropriation	52,601,215	
12	Special Fund Appropriation	966,749	53,567,964
13		<hr/>	
14	SUMMARY		
15	Total General Fund Appropriation		105,681,041
16	Total Special Fund Appropriation		2,320,689
17			<hr/>
18	Total Appropriation		108,001,730
19			<hr/> <hr/>
20	MARYLAND CORRECTIONAL ENTERPRISES		
21	Q00B09.01 Maryland Correctional Enterprises		
22	Special Fund Appropriation		54,766,927
23			<hr/> <hr/>
24	MARYLAND PAROLE COMMISSION		
25	Q00C01.01 General Administration and Hearings		
26	General Fund Appropriation		5,146,627
27			<hr/> <hr/>
28	DIVISION OF PAROLE AND PROBATION		
29	Q00C02.01 General Administration		
30	General Fund Appropriation		5,542,552
31	Q00C02.02 Field Operations		
32	General Fund Appropriation	80,636,152	
33	Special Fund Appropriation	7,531,509	
34	Federal Fund Appropriation	201,571	88,369,232
35		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	Q00C02.03 Community Surveillance and		
8	Enforcement Program		
9	General Fund Appropriation	9,655,358	
10	Special Fund Appropriation	123,717	9,779,075
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 SUMMARY

19	Total General Fund Appropriation		95,834,062
20	Total Special Fund Appropriation		7,655,226
21	Total Federal Fund Appropriation		201,571
22			<hr/>
23	Total Appropriation		103,690,859
24			<hr/> <hr/>

25 PATUXENT INSTITUTION

26	Q00D00.01 Services and Institutional Operations		
27	General Fund Appropriation	46,482,568	
28	Special Fund Appropriation	709,487	47,192,055
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 INMATE GRIEVANCE OFFICE

BUDGET BILL

1	Q00E00.01 General Administration		
2	Special Fund Appropriation		888,965
3			<u><u> </u></u>

4 **POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

5	Q00G00.01 General Administration		
6	General Fund Appropriation	7,700,200	
7	Special Fund Appropriation	330,000	
8	Federal Fund Appropriation	438,707	8,468,907
9		<u> </u>	<u><u> </u></u>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 **CRIMINAL INJURIES COMPENSATION BOARD**

17	Q00K00.01 Administration and Awards		
18	Special Fund Appropriation	3,463,296	
19	Federal Fund Appropriation	2,175,000	5,638,296
20		<u> </u>	<u><u> </u></u>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

28	Q00N00.01 General Administration		
29	General Fund Appropriation		537,517
30			<u><u> </u></u>

31 **DIVISION OF PRETRIAL DETENTION AND SERVICES**

32	Q00P00.01 General Administration		
33	General Fund Appropriation		6,202,519
34	Q00P00.02 Pretrial Release Services		
35	General Fund Appropriation		5,797,572

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,155,481	
5	Special Fund Appropriation	658,952	
6	Federal Fund Appropriation	32,841,024	39,655,457
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	1,769,148	
10	Special Fund Appropriation	47,222	
11	Federal Fund Appropriation	10,435,562	12,251,932
12		<hr/>	
13	R00A01.03 Division of Academic Reform and		
14	Innovation		
15	General Fund Appropriation	895,766	
16	Federal Fund Appropriation	296,355	1,192,121
17		<hr/>	
18	R00A01.04 Division of Accountability, Assessment		
19	and Data Systems		
20	General Fund Appropriation	24,667,865	
21	Special Fund Appropriation	465,081	
22	Federal Fund Appropriation	8,173,131	33,306,077
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation	68,134	
32	Federal Fund Appropriation	3,069,311	3,137,445
33		<hr/>	
34	R00A01.06 Major Information Technology		
35	Development Projects		
36	Federal Fund Appropriation		11,241,344
37	R00A01.10 Division of Early Childhood		
38	Development		

BUDGET BILL

1	General Fund Appropriation	13,096,341	
2	Federal Fund Appropriation	25,690,142	38,786,483
3		<hr/>	
4	R00A01.11 Division of Instruction		
5	General Fund Appropriation	1,758,714	
6	Special Fund Appropriation	1,829,375	
7	Federal Fund Appropriation	2,641,661	6,229,750
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.12 Division of Student, Family and School		
16	Support		
17	General Fund Appropriation	2,115,386	
18	Special Fund Appropriation	25,000	
19	Federal Fund Appropriation	7,305,362	9,445,748
20		<hr/>	
21	R00A01.13 Division of Special Education/Early		
22	Intervention Services		
23	General Fund Appropriation	592,970	
24	Special Fund Appropriation	787,351	
25	Federal Fund Appropriation	10,776,636	12,156,957
26		<hr/>	
27	R00A01.14 Division of Career and College		
28	Readiness		
29	General Fund Appropriation	1,094,560	
30	Federal Fund Appropriation	2,438,024	3,532,584
31		<hr/>	
32	R00A01.15 Juvenile Services Education Program		
33	General Fund Appropriation	9,531,704	
34	Federal Fund Appropriation	225,467	9,757,171
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		
40	funds for operating expenses in this		

1	program.		
2	R00A01.17 Division of Library Development and		
3	Services		
4	General Fund Appropriation	550,807	
5	Federal Fund Appropriation	2,496,968	3,047,775
6		<hr/>	
7	R00A01.18 Division of Certification and		
8	Accreditation		
9	General Fund Appropriation	2,514,319	
10	Special Fund Appropriation	178,517	
11	Federal Fund Appropriation	157,998	2,850,834
12		<hr/>	
13	R00A01.19 Home and Community Based Waiver		
14	for Children With Autism Spectrum Disorder		
15	General Fund Appropriation		10,817,928
16	R00A01.20 Division of Rehabilitation Services –		
17	Headquarters		
18	General Fund Appropriation	1,675,956	
19	Special Fund Appropriation	133,333	
20	Federal Fund Appropriation	8,227,396	10,036,685
21		<hr/>	
22	R00A01.21 Division of Rehabilitation Services –		
23	Client Services		
24	General Fund Appropriation	9,883,484	
25	Federal Fund Appropriation	28,639,127	38,522,611
26		<hr/>	
27	R00A01.22 Division of Rehabilitation Services –		
28	Workforce and Technology Center		
29	General Fund Appropriation	1,576,463	
30	Federal Fund Appropriation	7,339,825	8,916,288
31		<hr/>	
32	R00A01.23 Division of Rehabilitation Services –		
33	Disability Determination Services		
34	Federal Fund Appropriation		37,515,401
35	R00A01.24 Division of Rehabilitation Services –		
36	Blindness and Vision Services		
37	General Fund Appropriation	611,210	
38	Special Fund Appropriation	3,555,260	
39	Federal Fund Appropriation	3,928,147	8,094,617

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SUMMARY

Total General Fund Appropriation	89,376,236	
Total Special Fund Appropriation	7,680,091	
Total Federal Fund Appropriation	203,438,881	
		<hr/>
Total Appropriation	300,495,208	<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

General Fund Appropriation, provided that \$1,867,000 of this appropriation shall be reduced contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from the Small, Minority, and Women-Owned Business Investment Account to the Education Trust Fund. Authorization is hereby provided to process a Special Fund budget amendment up to \$1,867,000 to recognize the new revenue in the Education Trust Fund.	2,731,213,498	
Special Fund Appropriation	254,440,700	2,985,654,198
		<hr/>

R00A02.02 Compensatory Education

General Fund Appropriation		1,146,261,309
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R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation, provided that \$229,866,394 of this appropriation shall be reduced contingent upon the enactment of legislation requiring local jurisdictions to contribute fifty percent retirement and Social Security costs for teachers and librarians	909,223,014	
Special Fund Appropriation	12,860,725	922,083,739
		<hr/>

R00A02.04 Children at Risk

General Fund Appropriation	9,400,000	
Special Fund Appropriation	4,000,000	

BUDGET BILL

1	Federal Fund Appropriation	16,724,225	30,124,225
2		<hr/>	
3	R00A02.05 Formula Programs for Specific		
4	Populations		
5	General Fund Appropriation		5,410,988
6	R00A02.07 Students With Disabilities		
7	General Fund Appropriation		390,878,778
8	To provide funds as follows:		
9	Formula	266,591,790	
10	Non-Public Placement		
11	Program	113,897,884	
12	Infants and Toddlers Program .	10,389,104	
13	Provided that funds appropriated for		
14	non-public placements may be used to		
15	develop a broad range of services to assist		
16	in returning children with special needs		
17	from out-of-state placements to		
18	Maryland; to prevent out-of-state		
19	placements of children with special needs;		
20	to prevent unnecessary separate day		
21	school, residential or institutional		
22	placements within Maryland; and to work		
23	with local jurisdictions in these regards.		
24	Policy decisions regarding the		
25	expenditures of such funds shall be made		
26	jointly by the Executive Director of the		
27	Governor's Office for Children and the		
28	Secretaries of Health and Mental Hygiene,		
29	Human Resources, Juvenile Services,		
30	Budget and Management, and the State		
31	Superintendent of Education.		
32	R00A02.08 Assistance to State for Educating		
33	Students With Disabilities		
34	Federal Fund Appropriation		246,702,213
35	R00A02.09 Gifted and Talented		
36	Federal Fund Appropriation		1,050,000
37	R00A02.12 Educationally Deprived Children		
38	Federal Fund Appropriation		214,963,377
39	R00A02.13 Innovative Programs		

BUDGET BILL

1	General Fund Appropriation	5,713,341	
2	Federal Fund Appropriation	8,140,595	13,853,936
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	R00A02.15 Language Assistance		
11	Federal Fund Appropriation		8,455,000
12	R00A02.18 Career and Technology Education		
13	Federal Fund Appropriation		14,411,709
14	R00A02.24 Limited English Proficient		
15	General Fund Appropriation		177,513,226
16	R00A02.25 Guaranteed Tax Base		
17	General Fund Appropriation		44,205,671
18	R00A02.27 Food Services Program		
19	General Fund Appropriation	7,716,664	
20	Federal Fund Appropriation	242,724,257	250,440,921
21		<hr/>	
22	R00A02.31 Public Libraries		
23	General Fund Appropriation	33,664,772	
24	Federal Fund Appropriation	764,834	34,429,606
25		<hr/>	
26	R00A02.32 State Library Network		
27	General Fund Appropriation		16,058,820
28	R00A02.39 Transportation		
29	General Fund Appropriation		251,331,845
30	R00A02.52 Science and Mathematics Education		
31	Initiative		
32	General Fund Appropriation	2,221,230	
33	Federal Fund Appropriation	1,615,000	3,836,230
34		<hr/>	
35	R00A02.55 Teacher Development		
36	General Fund Appropriation	5,390,000	

BUDGET BILL

1	Special Fund Appropriation	600,000	
2	Federal Fund Appropriation	35,000,000	40,990,000
3			
4	R00A02.57 Transitional Education Funding		
5	Program		
6	General Fund Appropriation		10,575,000
7	R00A02.58 Head Start		
8	General Fund Appropriation		1,800,000
9	R00A02.59 Child Care Subsidy Program		
10	General Fund Appropriation	39,897,835	
11	Federal Fund Appropriation	38,770,851	78,668,686
12			

SUMMARY

14	Total General Fund Appropriation		5,788,475,991
15	Total Special Fund Appropriation		271,901,425
16	Total Federal Fund Appropriation		829,322,061
17			
18	Total Appropriation		6,889,699,477
19			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

21	R00A03.01 Maryland School for the Blind		
22	General Fund Appropriation		18,128,299
23	R00A03.02 Blind Industries and Services of		
24	Maryland		
25	General Fund Appropriation		531,115
26	R00A03.03 Other Institutions		
27	General Fund Appropriation		4,131,446
28	Alice Ferguson Foundation	53,486	
29	Alliance of Southern Prince		
30	George's Communities, Inc.	21,395	
31	American Visionary Art		
32	Museum	10,134	
33	Arts Excel – Baltimore		
34	Symphony Orchestra	42,789	
35	B&O Railroad Museum	40,537	
36	Baltimore Museum of Industry	54,049	

BUDGET BILL

105

1	Best Buddies International	
2	(MD Program)	106,972
3	Chesapeake Bay Foundation	280,943
4	Chesapeake Bay Maritime	
5	Museum	13,512
6	Citizenship Law–Related	
7	Education	19,705
8	College Bound	24,210
9	The Dyslexia Tutoring	
10	Program, Inc.	24,209
11	Echo Hill Outdoor School	36,033
12	Imagination Stage	160,459
13	Jewish Museum of Maryland	8,445
14	Junior Achievement of Central	
15	Maryland	27,024
16	Living Classrooms Foundation	204,937
17	Maryland Academy of Sciences	588,352
18	Maryland Historical Society	80,510
19	Maryland Humanities Council	28,150
20	Maryland Leadership	
21	Workshops	29,277
22	Maryland Mathematics,	
23	Engineering and Science	
24	Achievement	51,234
25	Maryland Zoo in Baltimore –	
26	Education Component	547,251
27	National Aquarium in	
28	Baltimore	319,792
29	National Great Blacks in Wax	
30	Museum	27,024
31	National Museum of Ceramic	
32	Art and Glass	13,512
33	Northbay Adventure	625,000
34	Olney Theatre	94,023
35	Outward Bound	85,578
36	Port Discovery	74,881
37	Salisbury Zoological Park	11,823
38	Sotterley Foundation	8,445
39	South Baltimore Learning	
40	Center	27,024
41	State Mentoring Resource	
42	Center	51,234
43	Sultana Projects	13,512
44	Super Kids Camp	263,490
45	The Village Learning Place,	
46	Inc.	29,277
47	Walters Art Museum	10,697

1 Department of Education shall:

2 (1) Assure that the process for
3 textbook, computer hardware, and
4 computer software acquisition uses
5 a list of qualified textbook,
6 computer hardware, and computer
7 software vendors and of qualified
8 textbooks, computer hardware, and
9 computer software; uses textbooks,
10 computer hardware, and computer
11 software that are secular in
12 character and acceptable for use in
13 any public elementary or
14 secondary school in Maryland; and

15 (2) Receive requisitions for textbooks,
16 computer hardware, and computer
17 software to be purchased from the
18 eligible and participating schools,
19 and forward the approved
20 requisitions and payments to the
21 qualified textbook, computer
22 hardware, or computer software
23 vendor who will send the
24 textbooks, computer hardware, or
25 computer software directly to the
26 eligible school which will:

27 (i) Report shipment receipt to
28 the department;

29 (ii) Provide assurance that the
30 savings on the cost of the
31 textbooks, computer
32 hardware, or computer
33 software will be dedicated to
34 reducing the cost of
35 textbooks, computer
36 hardware, or computer
37 software for students; and

38 (iii) Since the textbooks,
39 computer hardware, or
40 computer software shall
41 remain property of the
42 State, maintain appropriate

BUDGET BILL

1	shipment receipt records for		
2	audit purposes		4,440,000

3 SUMMARY

4	Total General Fund Appropriation		22,790,860
5	Total Special Fund Appropriation		4,440,000

6			<hr/>
7	Total Appropriation		27,230,860
8			<hr/> <hr/>

9 CHILDREN'S CABINET INTERAGENCY FUND

10	R00A04.01 Children's Cabinet Interagency Fund		
11	General Fund Appropriation		16,947,915
12			<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 MORGAN STATE UNIVERSITY

20	R13M00.00 Morgan State University		
21	Current Unrestricted Appropriation	166,873,735	
22	Current Restricted Appropriation	56,418,748	223,292,483
23		<hr/>	<hr/> <hr/>

24 ST. MARY'S COLLEGE OF MARYLAND

25	R14D00.00 St. Mary's College of Maryland		
26	Current Unrestricted Appropriation	69,992,180	
27	Current Restricted Appropriation	4,200,000	74,192,180
28		<hr/>	<hr/> <hr/>

29 MARYLAND PUBLIC BROADCASTING COMMISSION

30	R15P00.01 Executive Direction and Control		
31	Special Fund Appropriation		652,729

32	R15P00.02 Administration and Support Services		
33	General Fund Appropriation	7,820,823	
34	Special Fund Appropriation	873,461	8,694,284

BUDGET BILL

1			
2	R15P00.03 Broadcasting		
3	Special Fund Appropriation	9,592,589	
4	Federal Fund Appropriation	797,024	10,389,613
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	R15P00.04 Content Enterprises		
13	Special Fund Appropriation	3,663,032	
14	Federal Fund Appropriation	596,468	4,259,500
15			

SUMMARY

17	Total General Fund Appropriation		7,820,823
18	Total Special Fund Appropriation		14,781,811
19	Total Federal Fund Appropriation		1,393,492
20			
21	Total Appropriation		23,996,126
22			

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

25	R30B21.00 University of Maryland, Baltimore		
26	Current Unrestricted Appropriation	526,431,610	
27	Current Restricted Appropriation	492,422,310	1,018,853,920
28			

UNIVERSITY OF MARYLAND, COLLEGE PARK

30	R30B22.00 University of Maryland, College Park		
31	Current Unrestricted Appropriation	1,301,706,325	
32	Current Restricted Appropriation	433,222,113	1,734,928,438
33			

BOWIE STATE UNIVERSITY

BUDGET BILL

1	R30B23.00	Bowie State University		
2		Current Unrestricted Appropriation	84,775,556	
3		Current Restricted Appropriation	19,600,000	104,375,556
4			<hr/>	<hr/> <hr/>
5		TOWSON UNIVERSITY		
6	R30B24.00	Towson University		
7		Current Unrestricted Appropriation	375,263,780	
8		Current Restricted Appropriation	45,735,110	420,998,890
9			<hr/>	<hr/> <hr/>
10		UNIVERSITY OF MARYLAND EASTERN SHORE		
11	R30B25.00	University of Maryland Eastern Shore		
12		Current Unrestricted Appropriation	92,639,128	
13		Current Restricted Appropriation	32,881,019	125,520,147
14			<hr/>	<hr/> <hr/>
15		FROSTBURG STATE UNIVERSITY		
16	R30B26.00	Frostburg State University		
17		Current Unrestricted Appropriation	91,111,007	
18		Current Restricted Appropriation	12,864,000	103,975,007
19			<hr/>	<hr/> <hr/>
20		COPPIN STATE UNIVERSITY		
21	R30B27.00	Coppin State University		
22		Current Unrestricted Appropriation	68,120,166	
23		Current Restricted Appropriation	22,760,290	90,880,456
24			<hr/>	<hr/> <hr/>
25		UNIVERSITY OF BALTIMORE		
26	R30B28.00	University of Baltimore		
27		Current Unrestricted Appropriation	107,312,965	
28		Current Restricted Appropriation	23,962,374	131,275,339
29			<hr/>	<hr/> <hr/>
30		SALISBURY UNIVERSITY		
31	R30B29.00	Salisbury University		
32		Current Unrestricted Appropriation	149,467,384	
33		Current Restricted Appropriation	12,000,000	161,467,384
34			<hr/>	<hr/> <hr/>

1 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

2	R30B30.00 University of Maryland University		
3	College		
4	Current Unrestricted Appropriation	370,227,612	
5	Current Restricted Appropriation	33,774,732	404,002,344
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

8	R30B31.00 University of Maryland Baltimore		
9	County		
10	Current Unrestricted Appropriation	278,311,692	
11	Current Restricted Appropriation	85,502,134	363,813,826
12		<hr/>	<hr/> <hr/>

13 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

14	R30B34.00 University of Maryland Center for		
15	Environmental Science		
16	Current Unrestricted Appropriation	25,325,097	
17	Current Restricted Appropriation	21,332,812	46,657,909
18		<hr/>	<hr/> <hr/>

19 UNIVERSITY SYSTEM OF MARYLAND OFFICE

20	R30B36.00 University System of Maryland Office		
21	Current Unrestricted Appropriation	24,617,167	
22	Current Restricted Appropriation	3,500,000	28,117,167
23		<hr/>	<hr/> <hr/>

24 MARYLAND HIGHER EDUCATION COMMISSION

25	R62I00.01 General Administration		
26	General Fund Appropriation	4,396,242	
27	Special Fund Appropriation	806,534	
28	Federal Fund Appropriation	494,559	5,697,335
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 R62I00.02 College Prep/Intervention Program

BUDGET BILL

1	General Fund Appropriation		750,000
2	R62I00.03 Joseph A. Sellinger Formula for Aid to		
3	Non-Public Institutions of Higher Education		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$1,344,148 contingent upon the enactment		
7	of the Budget Reconciliation and		
8	Financing Act		39,790,106
9	R62I00.05 The Senator John A. Cade Funding		
10	Formula for the Distribution of Funds to		
11	Community Colleges		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$2,490,430 contingent upon the enactment		
15	of the Budget Reconciliation and		
16	Financing Act		219,013,213
17	R62I00.06 Aid to Community Colleges – Fringe		
18	Benefits		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$9,450,801 contingent upon the enactment		
22	of the Budget Reconciliation and		
23	Financing Act	54,283,637	
24	Special Fund Appropriation	623,566	54,907,203
25		<hr/>	
26	R62I00.07 Educational Grants		
27	General Fund Appropriation	7,293,000	
28	Federal Fund Appropriation	2,478,237	9,771,237
29		<hr/>	
30	To provide Education Grants to various State, Local		
31	and Private Entities		
32	Complete College Maryland	250,000	
33	Improving Teacher Quality	978,237	
34	OCR Enhancement Fund	4,900,000	
35	Interstate Educational Compacts		
36	in Optometry	82,750	
37	Regional Higher Education		
38	Centers	1,500,000	
39	Harry Hughes Center for		
40	Agro-Ecology	200,000	
41	College Access Challenge Grant		

BUDGET BILL

1	Program	1,500,000	
2	Washington Center for Internships		
3	and Academic Seminars	75,000	
4	UMB-WellMobile	285,250	
5	R62I00.10 Educational Excellence Awards		
6	General Fund Appropriation	72,335,603	
7	Special Fund Appropriation	4,060,567	76,396,170
8		<hr/>	
9	R62I00.12 Senatorial Scholarships		
10	General Fund Appropriation		6,486,000
11	R62I00.14 Edward T. Conroy Memorial		
12	Scholarship Program		
13	General Fund Appropriation		570,474
14	R62I00.15 Delegate Scholarships		
15	General Fund Appropriation		5,300,486
16	R62I00.16 Charles W. Riley Fire and Emergency		
17	Medical Services Tuition Reimbursement		
18	Program		
19	Special Fund Appropriation		355,984
20	R62I00.17 Graduate and Professional Scholarship		
21	Program		
22	General Fund Appropriation		1,174,473
23	R62I00.20 Distinguished Scholar Program		
24	General Fund Appropriation		3,061,000
25	R62I00.21 Jack F. Tolbert Memorial Student		
26	Grant Program		
27	General Fund Appropriation		200,000
28	R62I00.26 Janet L. Hoffman Loan Assistance		
29	Repayment Program		
30	General Fund Appropriation		1,492,895
31	R62I00.28 Maryland Loan Assistance Repayment		
32	Program for Physicians		
33	Special Fund Appropriation		520,000

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4	R62I00.33 Part-time Grant Program	
5	General Fund Appropriation	5,087,780
6	R62I00.34 Major Information Technology	
7	Development Projects	
8	General Fund Appropriation	241,010
9	R62I00.36 Workforce Shortage Student Assistance	
10	Grants	
11	General Fund Appropriation	1,254,775
12	R62I00.37 Veterans of the Afghanistan and Iraq	
13	Conflicts Scholarships	
14	General Fund Appropriation	750,000
15	R62I00.38 Nurse Support Program II	
16	Special Fund Appropriation	13,809,878
17	R62I00.39 Health Personnel Shortage Incentive	
18	Grant Program	
19	Special Fund Appropriation	520,000

20 **SUMMARY**

21	Total General Fund Appropriation	423,480,694
22	Total Special Fund Appropriation	20,696,529
23	Total Federal Fund Appropriation	2,972,796
24		<hr/>
25	Total Appropriation	447,150,019
26		<hr/> <hr/>

27 **HIGHER EDUCATION**

28 R75T00.01 Support for State Operated Institutions
 29 of Higher Education

30 The following amounts constitute the General
 31 Fund appropriation for the State operated
 32 institutions of higher education. The State
 33 Comptroller is hereby authorized to
 34 transfer these amounts to the accounts of
 35 the programs indicated below in four

1 equal allotments; said allotments to be
 2 made on July 1 and October 1 of 2012 and
 3 January 1 and April 1 of 2013. Neither
 4 this appropriation nor the amounts herein
 5 enumerated constitute a lump sum
 6 appropriation as contemplated by Sections
 7 7-207 and 7-233 of the State Finance and
 8 Procurement Article of the Code.

9	Program	Title	
10	R30B21	University of Maryland,	
11		Baltimore	176,251,511
12	R30B22	University of Maryland,	
13		College Park.....	396,094,631
14	R30B23	Bowie State University ..	34,336,241
15	R30B24	Towson University	87,745,747
16	R30B25	University of Maryland	
17		Eastern Shore	30,756,102
18	R30B26	Frostburg State	
19		University	32,100,696
20	R30B27	Coppin State	
21		University	36,397,975
22	R30B28	University of Baltimore ..	29,045,989
23	R30B29	Salisbury University	38,214,314
24	R30B30	University of Maryland	
25		University College	32,817,986
26	R30B31	University of Maryland	
27		Baltimore County	92,337,649
28	R30B34	University of Maryland	
29		Center for Environmental	
30		Science.....	18,772,647
31	R30B36	University System of	
32		Maryland Office	18,500,351
33			<hr/>
34	Subtotal University System		
35		of Maryland.....	1,023,371,839

36	R95C00	Baltimore City	
37		Community College	42,342,403
38	R14D00	St. Mary's College	
39		of Maryland.....	18,154,113
40	R13M00	Morgan State	
41		University	70,843,695
42			<hr/>

43 General Fund Appropriation, provided that
 44 the appropriation for Baltimore City
 45 Community College shall be reduced by

BUDGET BILL

1 \$1,704,285 contingent upon the enactment
2 of the Budget Reconciliation and
3 Financing Act.

4 Further provided that the appropriation shall
5 be reduced by \$630,000 contingent upon
6 the enactment of the Budget
7 Reconciliation and Financing Act 1,154,712,050

8 The following amounts constitute an estimate
9 of Special Fund revenues derived from the
10 Higher Education Investment Fund and
11 the Maryland Emergency Medical System
12 Operations Fund. These revenues support
13 the Special Fund appropriation for the
14 State operated institutions of higher
15 education. The State Comptroller is
16 hereby authorized to transfer these
17 amounts to the accounts of the programs
18 indicated below in four allotments; said
19 allotments to be made on July 1 and
20 October 1 of 2012 and January 1 and April
21 1 of 2013. To the extent revenue
22 attainment is lower than estimated, the
23 Comptroller shall adjust the transfers at
24 year end. Neither this appropriation nor
25 the amounts herein enumerated constitute
26 a lump sum appropriation as
27 contemplated by Sections 7-207 and
28 7-233 of the State Finance and
29 Procurement Article of the Code.

30	Program	Title	
31	R30B21	University of Maryland,	
32		Baltimore	8,037,212
33	R30B22	University of Maryland,	
34		College Park.....	25,554,963
35	R30B23	Bowie State University	1,523,443
36	R30B24	Towson University	3,929,956
37	R30B25	University of Maryland	
38		Eastern Shore	1,392,593
39	R30B26	Frostburg State	
40		University	1,434,753
41	R30B27	Coppin State	
42		University	1,650,613
43	R30B28	University of Baltimore	1,316,910
44	R30B29	Salisbury University	1,705,794

BUDGET BILL

1	R30B30 University of Maryland		
2	University College	1,368,534	
3	R30B31 University of Maryland		
4	Baltimore County	4,132,307	
5	R30B34 University of Maryland		
6	Center for Environmental		
7	Science.....	810,213	
8	R30B36 University System of		
9	Maryland Office	844,631	
10			
11	Subtotal University System		
12	of Maryland.....	53,701,922	
13	R13M00 Morgan State		
14	University	3,207,000	
15			
16	Special Fund Appropriation, provided that		
17	\$7,568,922 of this appropriation shall be		
18	used by the University of Maryland,		
19	College Park (R30B22) for no other		
20	purpose than to support MFRI as provided		
21	in Section 13-955 of the Transportation		
22	Article	56,908,922	1,211,620,972
23		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

25	R95C00.00 Baltimore City Community College		
26	Current Unrestricted Appropriation, provided		
27	that this appropriation shall be reduced by		
28	\$1,704,285 contingent upon the enactment		
29	of legislation reducing the mandated		
30	amount of funds for the College	80,339,217	
31	Current Restricted Appropriation	28,058,996	108,398,213
32		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

35	R99E01.00 Services and Institutional Operations		
36	General Fund Appropriation	18,692,074	
37	Special Fund Appropriation	203,818	
38	Federal Fund Appropriation	79,939	18,975,831
39		<hr/>	<hr/> <hr/>

40 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 **COLUMBIA CAMPUS**

7	R99E02.00 Services and Institutional Operations		
8	General Fund Appropriation	8,789,245	
9	Special Fund Appropriation	226,750	
10	Federal Fund Appropriation	448,644	9,464,639
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,441,520	
Federal Fund Appropriation	1,140,459	3,581,979

S00A20.03 Office of Management Services

Special Fund Appropriation	2,439,695	
Federal Fund Appropriation	1,113,218	3,552,913

SUMMARY

Total Special Fund Appropriation		4,881,215
Total Federal Fund Appropriation		2,253,677

Total Appropriation		7,134,892
---------------------------	--	-----------

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		668,557
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation	1,504,334	
Federal Fund Appropriation	3,201,291	4,705,625

S00A22.03 Maryland Building Codes

Special Fund Appropriation	703,680	
Federal Fund Appropriation	82,500	786,180

SUMMARY

Total Special Fund Appropriation		2,876,571
Total Federal Fund Appropriation		3,283,791

Total Appropriation		6,160,362
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BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2	S00A24.01 Neighborhood Revitalization		
3	General Fund Appropriation	240,000	
4	Special Fund Appropriation	7,047,930	
5	Federal Fund Appropriation	12,228,632	19,516,562
6		<hr/>	
7	S00A24.02 Neighborhood Revitalization – Capital		
8	Appropriation		
9	Special Fund Appropriation	1,900,000	
10	Federal Fund Appropriation	12,300,000	14,200,000
11		<hr/>	

12 SUMMARY

13	Total General Fund Appropriation		240,000
14	Total Special Fund Appropriation		8,947,930
15	Total Federal Fund Appropriation		24,528,632
16			<hr/>
17	Total Appropriation		33,716,562
18			<hr/> <hr/>

19 DIVISION OF DEVELOPMENT FINANCE

20	S00A25.01 Administration		
21	Special Fund Appropriation	2,245,790	
22	Federal Fund Appropriation	362,934	2,608,724
23		<hr/>	
24	S00A25.02 Housing Development Program		
25	Special Fund Appropriation	3,356,742	
26	Federal Fund Appropriation	656,661	4,013,403
27		<hr/>	
28	S00A25.03 Homeownership Programs		
29	Special Fund Appropriation	4,289,376	
30	Federal Fund Appropriation	237,336	4,526,712
31		<hr/>	
32	S00A25.04 Special Loan Programs		
33	Special Fund Appropriation	696,842	
34	Federal Fund Appropriation	4,326,402	5,023,244
35		<hr/>	
36	S00A25.05 Rental Services Programs		

BUDGET BILL

1	General Fund Appropriation	1,700,000	
2	Special Fund Appropriation	50,000	
3	Federal Fund Appropriation	211,167,885	212,917,885
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	S00A25.07 Rental Housing Programs – Capital		
12	Appropriation		
13	Special Fund Appropriation	15,500,000	
14	Federal Fund Appropriation	7,000,000	22,500,000
15		<hr/>	

16	S00A25.08 Homeownership Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	500,000	
19	Federal Fund Appropriation	1,900,000	2,400,000
20		<hr/>	

21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	500,000	
24	Federal Fund Appropriation	3,000,000	3,500,000
25		<hr/>	

26	S00A25.14 Maryland BRAC Preservation Loan		
27	Fund – Capital Appropriation		
28	Special Fund Appropriation		4,000,000

29 SUMMARY

30	Total General Fund Appropriation		1,700,000
31	Total Special Fund Appropriation		31,138,750
32	Total Federal Fund Appropriation		228,651,218
33			<hr/>
34	Total Appropriation		261,489,968
35			<hr/> <hr/>

36 DIVISION OF INFORMATION TECHNOLOGY

37 S00A26.01 Information Technology

BUDGET BILL

1	Special Fund Appropriation	1,343,023	
2	Federal Fund Appropriation	1,494,877	2,837,900
3		<hr/>	
4	S00A26.02 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		75,000
7			
	SUMMARY		
8	Total Special Fund Appropriation		1,418,023
9	Total Federal Fund Appropriation		1,494,877
10			<hr/>
11	Total Appropriation		2,912,900
12			<hr/> <hr/>
13			
	DIVISION OF FINANCE AND ADMINISTRATION		
14	S00A27.01 Finance and Administration		
15	Special Fund Appropriation	4,089,969	
16	Federal Fund Appropriation	1,976,405	6,066,374
17		<hr/>	<hr/> <hr/>
18			
	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
19	S50B01.01 General Administration		
20	General Fund Appropriation		2,000,000
21			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation	1,407,080	
Special Fund Appropriation	483,255	
Federal Fund Appropriation	63,811	1,954,146

T00A00.03 Office of the Assistant Attorney

General		
General Fund Appropriation	91,664	
Special Fund Appropriation	1,418,842	
Federal Fund Appropriation	5,564	1,516,070

T00A00.05 Maryland Biotechnology Center

General Fund Appropriation	912,212	
Special Fund Appropriation	2,594,795	3,507,007

T00A00.08 Office of Administration and Technology

General Fund Appropriation	4,043,095	
Special Fund Appropriation	836,495	
Federal Fund Appropriation	169,290	5,048,880

SUMMARY

Total General Fund Appropriation		6,454,051
Total Special Fund Appropriation		5,333,387
Total Federal Fund Appropriation		238,665

Total Appropriation		12,026,103
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DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and Communications

General Fund Appropriation	3,216,128	
Special Fund Appropriation	906,503	4,122,631

BUDGET BILL

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary Business and		
3	Enterprise Development		
4	General Fund Appropriation	385,864	
5	Special Fund Appropriation	57,391	443,255
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	1,680,033	
10	Special Fund Appropriation	76,697	
11	Federal Fund Appropriation	584,897	2,341,627
12		<hr/>	
13	T00F00.03 Maryland Small Business Development		
14	Financing Authority		
15	Special Fund Appropriation		1,723,368
16	T00F00.04 Office of Business Development		
17	General Fund Appropriation	2,417,526	
18	Special Fund Appropriation	60,000	2,477,526
19		<hr/>	
20	T00F00.05 Office of Business Services		
21	General Fund Appropriation	2,019,048	
22	Special Fund Appropriation	761,154	2,780,202
23		<hr/>	
24	T00F00.07 Partnership for Workforce Quality		
25	Special Fund Appropriation		85,000
26	T00F00.08 Financing Programs Operations		
27	Special Fund Appropriation		4,299,699
28	T00F00.09 Maryland Small Business Development		
29	Financing Authority – Business Assistance		
30	General Fund Appropriation	2,500,000	
31	Special Fund Appropriation	4,362,500	6,862,500
32		<hr/>	
33	T00F00.12 Maryland Biotechnology Investment		
34	Tax Credit Reserve Fund		
35	General Fund Appropriation		8,000,000
36	T00F00.13 Office of Military Affairs and Federal		
37	Affairs		

BUDGET BILL

1	General Fund Appropriation	837,387	
2	Special Fund Appropriation	88,958	
3	Federal Fund Appropriation	519,534	1,445,879
4		<hr/>	
5	T00F00.15 Small, Minority, and Women–Owned		
6	Business Investment Account		
7	Special Fund Appropriation		7,869,300
8	T00F00.16 Economic Development Opportunity		
9	Fund		
10	Special Fund Appropriation.....		1,071,429
11	T00F00.17 Maryland Enterprise Investment Fund		
12	and Challenge Programs		
13	Special Fund Appropriation		19,633,333
14	T00F00.18 Military Personnel and		
15	Service–Disabled Veteran Loan Program		
16	General Fund Appropriation		300,000
17	T00F00.23 Maryland Economic Development		
18	Assistance Authority and Fund		
19	General Fund Appropriation	4,500,000	
20	Special Fund Appropriation	10,500,000	15,000,000
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		22,639,858
24	Total Special Fund Appropriation		50,588,829
25	Total Federal Fund Appropriation		1,104,431
26			<hr/>
27	Total Appropriation		74,333,118
28			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

30	T00G00.01 Office of the Assistant Secretary		
31	General Fund Appropriation		831,953

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

BUDGET BILL

1 program.

2 T00G00.02 Office of Tourism Development

3	General Fund Appropriation	3,326,712	
4	Special Fund Appropriation	238,982	3,565,694

5

6 T00G00.03 Maryland Tourism Development Board

7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$1,000,000 contingent upon the enactment		
10	of legislation reducing the mandated		
11	amount of funds for the Maryland		
12	Tourism Development Board	8,000,000	
13	Special Fund Appropriation	350,000	8,350,000

14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 T00G00.05 Maryland State Arts Council

22	General Fund Appropriation, provided that		
23	this appropriation shall be reduced by		
24	\$344,703 contingent upon the enactment		
25	of legislation reducing the mandated		
26	amount of funds for the Maryland State		
27	Arts Council	13,508,000	
28	Special Fund Appropriation	300,000	
29	Federal Fund Appropriation	804,306	14,612,306

30

31 **SUMMARY**

32	Total General Fund Appropriation		25,666,665
33	Total Special Fund Appropriation		888,982
34	Total Federal Fund Appropriation		804,306

35

36	Total Appropriation		27,359,953
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37

38 **MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

BUDGET BILL

1	T50T01.01 Technology Development, Transfer and	
2	Commercialization	
3	General Fund Appropriation	3,173,192
4	T50T01.03 Maryland Stem Cell Research Fund	
5	General Fund Appropriation	10,400,000
6	SUMMARY	
7	Total General Fund Appropriation	13,573,192
8		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,016,737	
5	Special Fund Appropriation	614,797	
6	Federal Fund Appropriation	782,750	2,414,284
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	156,571,000	
11	Federal Fund Appropriation	34,286,000	190,857,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.05 Capital Appropriation – Drinking		
20	Water Revolving Loan Fund		
21	Special Fund Appropriation	28,436,000	
22	Federal Fund Appropriation	10,560,000	38,996,000
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	U00A01.11 Capital Appropriation – Bay		
31	Restoration Fund – Wastewater		
32	Special Fund Appropriation		105,700,000
33	U00A01.12 Capital Appropriation – Bay		
34	Restoration Fund – Septic Systems		
35	Special Fund Appropriation		17,000,000
36	SUMMARY		
37	Total General Fund Appropriation		1,016,737

BUDGET BILL

1	Total Special Fund Appropriation		308,321,797
2	Total Federal Fund Appropriation		45,628,750
3			<hr/>
4	Total Appropriation		354,967,284
5			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

7	U00A02.02 Operational Services Administration		
8	General Fund Appropriation	5,243,478	
9	Special Fund Appropriation	2,082,368	
10	Federal Fund Appropriation	1,112,877	8,438,723
11		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

13	U00A04.01 Water Management Administration		
14	General Fund Appropriation	11,793,063	
15	Special Fund Appropriation	9,930,373	
16	Federal Fund Appropriation	7,215,889	28,939,325
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

SCIENCE SERVICES ADMINISTRATION

25	U00A05.01 Science Services Administration		
26	General Fund Appropriation	5,128,114	
27	Special Fund Appropriation	749,822	
28	Federal Fund Appropriation	6,484,509	12,362,445
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

LAND MANAGEMENT ADMINISTRATION

BUDGET BILL

1	U00A06.01 Land Management Administration		
2	General Fund Appropriation	3,019,571	
3	Special Fund Appropriation	16,668,808	
4	Federal Fund Appropriation	10,593,109	30,281,488
5		<hr/>	<hr/> <hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	AIR AND RADIATION MANAGEMENT ADMINISTRATION		
13	U00A07.01 Air and Radiation Management		
14	Administration		
15	General Fund Appropriation	1,344,167	
16	Special Fund Appropriation	11,080,235	
17	Federal Fund Appropriation	4,796,438	17,220,840
18		<hr/>	<hr/> <hr/>
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	COORDINATING OFFICES		
26	U00A10.01 Coordinating Offices		
27	General Fund Appropriation	3,910,870	
28	Special Fund Appropriation	8,496,262	
29	Federal Fund Appropriation	4,761,413	17,168,545
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	U00A10.02 Major Information Technology		
38	Development Projects		
39	Federal Fund Appropriation		800,000

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 9,615,000

3 SUMMARY

4 Total General Fund Appropriation 3,910,870
5 Total Special Fund Appropriation 18,111,262
6 Total Federal Fund Appropriation 5,561,413

7
8 Total Appropriation 27,583,545
9

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		3,912,916
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	23,569,976	
Special Fund Appropriation	350,000	
Federal Fund Appropriation	273,886	24,193,862

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	3,544,060	
Federal Fund Appropriation	1,223,618	4,767,678

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

General Fund Appropriation		3,334,009
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V00G01.02 Baltimore City Region Community Operations

General Fund Appropriation	37,850,677	
Special Fund Appropriation	326,248	
Federal Fund Appropriation	1,308,414	39,485,339

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

BUDGET BILL

1 program.

2 V00G01.03 Baltimore City Region State Operated

3 Residential

4 General Fund Appropriation 21,367,319

5 Special Fund Appropriation 20,000

6 Federal Fund Appropriation 244,294 21,631,613

7

8 SUMMARY

9 Total General Fund Appropriation 62,552,005

10 Total Special Fund Appropriation 346,248

11 Total Federal Fund Appropriation 1,552,708

12

13 Total Appropriation 64,450,961

14

15 CENTRAL REGION

16 V00H01.01 Central Region Administrative

17 General Fund Appropriation 1,678,004

18 V00H01.02 Central Region Community

19 Operations

20 General Fund Appropriation 19,517,174

21 Special Fund Appropriation 146,052

22 Federal Fund Appropriation 577,717 20,240,943

23

24 V00H01.03 Central Region State Operated

25 Residential

26 General Fund Appropriation 14,619,363

27 Special Fund Appropriation 2,500

28 Federal Fund Appropriation 114,271 14,736,134

29

30 SUMMARY

31 Total General Fund Appropriation 35,814,541

32 Total Special Fund Appropriation 148,552

33 Total Federal Fund Appropriation 691,988

34

35 Total Appropriation 36,655,081

36

BUDGET BILL

1 WESTERN REGION

2	V00I01.01 Western Region Administrative		
3	General Fund Appropriation	2,220,567	
4	Special Fund Appropriation	264	2,220,831
5		<hr/>	
6	V00I01.02 Western Region Community Operations		
7	General Fund Appropriation	8,876,622	
8	Special Fund Appropriation	75,508	
9	Federal Fund Appropriation	302,825	9,254,955
10		<hr/>	
11	V00I01.03 Western Region State Operated		
12	Residential		
13	General Fund Appropriation	27,030,401	
14	Special Fund Appropriation	1,016,702	
15	Federal Fund Appropriation	1,463,631	29,510,734
16		<hr/>	

17 SUMMARY

18	Total General Fund Appropriation		38,127,590
19	Total Special Fund Appropriation		1,092,474
20	Total Federal Fund Appropriation		1,766,456
21			<hr/>
22	Total Appropriation		40,986,520
23			<hr/> <hr/>

24 EASTERN SHORE REGION

25	V00J01.01 Eastern Shore Region Administrative		
26	General Fund Appropriation		1,204,105
27	V00J01.02 Eastern Shore Region Community		
28	Operations		
29	General Fund Appropriation	11,893,829	
30	Special Fund Appropriation	150,585	
31	Federal Fund Appropriation	603,919	12,648,333
32		<hr/>	
33	V00J01.03 Eastern Shore Region State Operated		
34	Residential		
35	General Fund Appropriation	6,741,463	
36	Special Fund Appropriation	4,491	

BUDGET BILL

135

1	Federal Fund Appropriation	64,299	6,810,253
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		19,839,397
5	Total Special Fund Appropriation		155,076
6	Total Federal Fund Appropriation		668,218
7			<hr/>

8	Total Appropriation		20,662,691
9			<hr/> <hr/>

SOUTHERN REGION

11	V00K01.01 Southern Region Administrative		
12	General Fund Appropriation		593,795

13	V00K01.02 Southern Region Community		
14	Operations		
15	General Fund Appropriation	14,298,245	
16	Special Fund Appropriation	118,432	
17	Federal Fund Appropriation	474,969	14,891,646
18		<hr/>	

19	V00K01.03 Southern Region State Operated		
20	Residential		
21	General Fund Appropriation	7,770,026	
22	Special Fund Appropriation	63,651	
23	Federal Fund Appropriation	49,033	7,882,710
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		22,662,066
27	Total Special Fund Appropriation		182,083
28	Total Federal Fund Appropriation		524,002
29			<hr/>

30	Total Appropriation		23,368,151
31			<hr/> <hr/>

METRO REGION

33	V00L01.01 Metro Region Administrative		
34	General Fund Appropriation		1,441,958

BUDGET BILL

1	V00L01.02 Metro Region Community Operations		
2	General Fund Appropriation	27,218,637	
3	Special Fund Appropriation	369,570	
4	Federal Fund Appropriation	1,482,156	29,070,363
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	V00L01.03 Metro Region State Operated		
13	Residential		
14	General Fund Appropriation	24,834,068	
15	Special Fund Appropriation	25,000	
16	Federal Fund Appropriation	153,988	25,013,056
17		<hr/>	
18			
	SUMMARY		
19	Total General Fund Appropriation		53,494,663
20	Total Special Fund Appropriation		394,570
21	Total Federal Fund Appropriation		1,636,144
22			<hr/>
23	Total Appropriation		55,525,377
24			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		16,539,794
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation, provided that		
7	\$4,173,658 of this appropriation shall be		
8	reduced contingent upon the enactment of		
9	legislation allowing the use of speed		
10	camera revenues for State Police		
11	operations for fiscal year 2013.		
12	Authorization is granted to process a		
13	special fund budget amendment of		
14	\$4,173,658 to replace the aforementioned		
15	general fund amount	109,461,143	
16	Special Fund Appropriation	75,790,152	185,251,295
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	W00A01.03 Criminal Investigation Bureau		
25	General Fund Appropriation	30,840,111	
26	Special Fund Appropriation	429,010	31,269,121
27		<hr/>	

28	W00A01.04 Support Services Bureau		
29	General Fund Appropriation	46,717,984	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	436,000	47,253,984
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

39 W00A01.08 Vehicle Theft Prevention Council

BUDGET BILL

1	Special Fund Appropriation	1,800,000
2	W00A01.12 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	161,741

5 **SUMMARY**

6	Total General Fund Appropriation	203,559,032
7	Total Special Fund Appropriation	78,280,903
8	Total Federal Fund Appropriation	436,000
9		<hr/>

10	Total Appropriation	282,275,935
11		<hr/> <hr/>

12 **FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

13	W00A02.01 Fire Prevention Services	
14	General Fund Appropriation	7,281,903
15		<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

1 PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	Special Fund Appropriation	909,648,547	
5	Federal Fund Appropriation	11,954,643	921,603,190
6		<hr/>	<hr/> <hr/>

BUDGET BILL

1 STATE RESERVE FUND

2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation	340,457,774
4		<hr/> <hr/>
5	Y01A02.01 Dedicated Purpose Account	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$50,000,000 contingent upon the	
9	enactment of the Budget Reconciliation	
10	and Financing Act	50,000,000
11	Transfer Tax Repayment	50,000,000
12		<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2012 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for real property lease expenses.

General Fund Appropriation 157,544

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for case related expenses.

General Fund Appropriation 900,000

BOARDS, COMMISSIONS AND OFFICES

FY 2012 Deficiency Appropriation

D15A05.03 Office of Minority Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to cover the cost of on-going maintenance and Minority Business Enterprise activity monitoring of video lottery terminals.

General Fund Appropriation 66,103

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to cover the cost of leave payouts for staff separating from the office.

General Fund Appropriation 20,000

D15A05.05 Governor's Office of Community Initiatives

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal	
2	year 2012 to cover the cost of American Sign	
3	Language interpreter services for the Volunteer	
4	Maryland Training sessions.	
5	General Fund Appropriation	20,000
6		<hr/> <hr/>
7	D15A05.06 State Ethics Commission	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2012 to cover the cost of leave payouts for staff	
11	separating from the commission.	
12	General Fund Appropriation	38,000
13		<hr/> <hr/>
14	MARYLAND STADIUM AUTHORITY	
15	FY 2012 Deficiency Appropriation	
16	D28A03.55 Baltimore Convention Center	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2012 to provide funds for the State portion of	
20	the Baltimore Convention Center operating deficit.	
21	General Fund Appropriation	1,929,478
22		<hr/> <hr/>
23	D28A03.58 Ocean City Convention Center	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2012 to provide funds for the State portion of	
27	the Ocean City Convention Center operating	
28	deficit.	
29	General Fund Appropriation	45,651
30		<hr/> <hr/>
31	D28A03.60 Hippodrome Performing Arts Center	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2012 to provide funds for the State portion of	
35	the operating deficit at the Hippodrome Performing	
36	Arts Center.	

BUDGET BILL

1	General Fund Appropriation	372,862
2		<u><u> </u></u>

3 MARYLAND HEALTH BENEFIT EXCHANGE

4 FY 2012 Deficiency Appropriation

5 D78Y01.01 Maryland Health Benefit Exchange
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2012 to provide one full-time position for the
9 Exchange. No additional funds are needed.
10 Sufficient Federal Funds are already in the
11 appropriation.

12	Federal Fund Appropriation.....	0
13		<u><u> </u></u>

14 D78Y01.02 Major Information Technology Development
15 Projects

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal
18 year 2012 to provide funds for the development of
19 the Maryland Health Benefit Exchange. These
20 funds are in addition to federal funds being used for
21 the project and will be the match for those funds.

22	General Fund Appropriation	1,673,512
23		<u><u> </u></u>

24 COMPTROLLER OF MARYLAND

25 FY 2012 Deficiency Appropriation

26 COMPLIANCE DIVISION

27 E00A05.01 Compliance Administration
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal
30 year 2012 to provide funds for contractual
31 employees to handle increased call volumes
32 associated with tax clearances for Motor Vehicle
33 Administration (MVA) license and registration
34 renewals.

35	General Fund Appropriation	330,000
36		<u><u> </u></u>

BUDGET BILL

1 STATE DEPARTMENT OF ASSESSMENTS AND
2 TAXATION

3 FY 2012 Deficiency Appropriation

4 E50C00.02 Real Property Valuation

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2012 to substitute special funds with an equal
8 amount of general funds, to ensure a 10% general
9 fund and 90% special fund cost allocation for
10 program 02 – Real Property Valuation, as required
11 by HB 72 (2011).

12	General Fund Appropriation	438,606
13	Special Fund Appropriation.....	-438,606
14		<hr/>
15	Total Appropriation	0
16		<hr/> <hr/>

17 E50C00.04 Office of Information Technology

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2012 to substitute special funds with an equal
21 amount of general funds, to ensure a 10% general
22 fund and 90% special fund cost allocation for
23 program 04 – Office of Information Technology, as
24 required by HB 72 (2011).

25	General Fund Appropriation	13,908
26	Special Fund Appropriation.....	-13,908
27		<hr/>
28	Total Appropriation	0
29		<hr/> <hr/>

30 E50C00.05 Business Property Valuation

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal
33 year 2012 to substitute special funds with an equal
34 amount of general funds, to ensure a 10% general
35 fund and 90% special fund cost allocation for
36 program 02 – Business Property Valuation, as
37 required by HB 72 (2011).

38	General Fund Appropriation	20,588
39	Special Fund Appropriation.....	-20,588

BUDGET BILL

1		
2	Total Appropriation	0
3		<hr/> <hr/>

4 E50C00.06 Tax Credit Payments
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2012 to provide funds to cover an anticipated
8 deficiency in State funding needed to compensate
9 local governments for the cost of providing the
10 Homeowner’s Property Tax Credit.

11	General Fund Appropriation	2,417,000
12		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2012 Deficiency Appropriation

**OFFICE OF PERSONNEL SERVICES AND
BENEFITS**

17 F10A02.08 Statewide Expenses
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2012 to provide funds for the estimated costs
21 of the State’s workers’ compensation claims based
22 on claims activity through November 2011 plus a
23 carryover of \$6.8 million in claims from fiscal year
24 2011.

25	General Fund Appropriation	10,517,568
26		<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

FY 2012 Deficiency Appropriation

NATURAL RESOURCES POLICE

30 K00A07.04 Field Operations
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal
33 year 2012 to provide funds to support the Natural
34 Resources Police bridge security initiative.

35	General Fund Appropriation	1,086,730
----	----------------------------------	-----------

BUDGET BILL

1

2

DEPARTMENT OF HEALTH AND MENTAL
HYGIENE

3

4

FY 2012 Deficiency Appropriation

5

OFFICE OF THE SECRETARY

6 M00A01.08 Major Information Technology Development

7 Projects

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2012 to provide planning funds for a cost
11 effective Women, Infants and Children (WIC)
12 Electronic Benefits Transfer (EBT) system. This
13 new system will replace the current system of
14 issuing paper checks to WIC participants.

15 Federal Fund Appropriation.....

384,785

16

17

FAMILY HEALTH ADMINISTRATION

18

INFECTIOUS DISEASE AND ENVIRONMENTAL
HEALTH ADMINISTRATION

19

20 M00F02.03 Infectious Disease and Environmental Health

21 Services

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2012 to provide funds for the Maryland AIDS
25 Drug Assistance Program (\$25,563,118); the
26 Minority AIDS Initiative (\$914,000); HIV
27 prevention activities for the Baltimore–Towson
28 Metropolitan Statistical Area (\$1,214,496); and
29 Vaccine Immunization activities (\$1,038,040).

30 Special Fund Appropriation.....

25,563,118

31 Federal Fund Appropriation.....

3,193,536

32

33 Total Appropriation

28,756,654

34

35

FAMILY HEALTH ADMINISTRATION

36 M00F03.02 Family Health Services and Primary Care

BUDGET BILL

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal
3 year 2012 to provide funds for increased Women,
4 Infants, and Children (WIC) activities.

5 Federal Fund Appropriation..... 2,500,000
6

7 M00F03.06 Prevention and Disease Control
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2012 to provide funds to support primary care
11 prevention activities and State Chronic Disease
12 planning.

13 Federal Fund Appropriation..... 1,636,694
14

15 OFFICE OF PREPAREDNESS AND RESPONSE

16 M00F06.01 Office of Preparedness and Response
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal
19 year 2012 to provide funds for Medical Reserve
20 Corps activities (\$15,000), Prince George's County
21 Hospital for Emergency Preparedness upgrades
22 (\$2,413,176), and purchase of an Inventory
23 Management and Tracking System (IMATS)
24 (\$101,986).

25 Federal Fund Appropriation..... 2,530,162
26

27 MENTAL HYGIENE ADMINISTRATION

28 M00L01.02 Community Services
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2012 to provide funds for Maryland Mental
32 Health Transformation activities and provision of
33 care management as well as other community
34 services for children and families.

35 Federal Fund Appropriation..... 3,157,401
36

37 M00L01.03 Community Services for Medicaid Recipients

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2012 to provide funds for fiscal years 2011 and	
4	2012 mental health services.	
5	General Fund Appropriation	14,100,000
6		<hr/> <hr/>
7	MEDICAL CARE PROGRAMS ADMINISTRATION	
8	M00Q01.03 Medical Care Provider Reimbursements	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2012 to provide funds to cover the costs	
12	associated with medical care provider	
13	reimbursements.	
14	General Fund Appropriation	63,910,000
15	Federal Fund Appropriation.....	66,699,086
16		<hr/>
17	Total Appropriation	130,609,086
18		<hr/> <hr/>
19	M00Q01.03 Medical Care Provider Reimbursements	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal	
22	year 2012 to provide funds to cover the costs	
23	associated with medical care provider	
24	reimbursements.	
25	Special Fund Appropriation.....	64,004,245
26		<hr/> <hr/>
27	DEPARTMENT OF HUMAN RESOURCES	
28	FY 2012 Deficiency Appropriation	
29	LOCAL DEPARTMENT OPERATIONS	
30	N00G00.08 Assistance Payments	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2012 to align the fiscal year 2012	
34	appropriation with the actual Temporary	
35	Assistance for Needy Families (TANF) federal	
36	grant.	

BUDGET BILL

1	General Fund Appropriation	37,877,011
2	Federal Fund Appropriation.....	-25,765,438
3		
4	Total Appropriation	<u>12,111,573</u>
5		<u><u> </u></u>

6 N00G00.10 Work Opportunities
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2012 to align the fiscal year 2012
10 appropriation with the actual Temporary
11 Assistance for Needy Families (TANF) federal
12 grant.

13	Federal Fund Expenditure	-4,000,000
14		<u><u> </u></u>

15 DEPARTMENT OF PUBLIC SAFETY AND
16 CORRECTIONAL SERVICES

17 FY 2012 Deficiency Appropriation

18 OFFICE OF THE SECRETARY

19 Q00A01.05 Capital Appropriation
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2012 to provide funds for capital expenses
23 related to the construction of the Dorsey Run
24 Community Correctional Facility in Jessup.

25	Federal Fund Expenditure	2,100,000
26		<u><u> </u></u>

27 DIVISION OF CORRECTION – HEADQUARTERS

28 Q00B01.01 General Administration
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2012 to provide funds for overtime expenses.

32	General Fund Appropriation	8,000,000
33		<u><u> </u></u>

34 Q00B01.01 General Administration
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal

BUDGET BILL

1	year 2012 to provide funds for utility expenses.	
2	General Fund Appropriation	1,066,177
3		<hr/> <hr/>
4	STATE DEPARTMENT OF EDUCATION	
5	2012 Deficiency Appropriation	
6	HEADQUARTERS	
7	R00A01.02 Division of Business Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2012 to provide funds for the general	
11	operations of the Division of Business Services.	
12	Federal Fund Appropriation.....	26,177
13		<hr/> <hr/>
14	R00A01.04 Division of Accountability, Assessment, and Data	
15	Systems	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2012 to provide funds for the development and	
19	scoring of the Maryland School Assessments and	
20	High School Assessments.	
21	General Fund Appropriation	18,000,000
22		<hr/> <hr/>
23	R00A01.11 Division of Instruction	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2012 to provide funds for mathematics and	
27	science initiatives and language assistance	
28	programs.	
29	Federal Fund Appropriation.....	90,805
30		<hr/> <hr/>
31	R00A01.15 Juvenile Services Education Program	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2012 to provide funds for instructional	
35	materials.	

BUDGET BILL

1 Federal Fund Appropriation..... 140,853
2

3 R00A01.18 Division of Certification and Accreditation
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2012 to provide funds to support the costs of
7 two existing positions.

8 Special Fund Appropriation..... 30,000
9

10 R00A01.20 Division of Rehabilitation Services – Headquarters
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal
13 year 2012 to support training programs for
14 employees providing rehabilitation services to
15 individuals with disabilities.

16 Federal Fund Appropriation..... 102,673
17

18 R00A01.21 Division of Rehabilitation Services – Client
19 Services
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2012 to provide funds for rehabilitation
23 services for individuals with disabilities and to
24 cover costs associated with servicing consumers
25 eligible for supported employment services.

26 Federal Fund Appropriation..... 6,867,077
27

28 AID TO EDUCATION

29 R00A02.01 State Share of Foundation Program
30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2012 to reflect revised revenue projections
33 from the Education Trust Fund generated by Video
34 Lottery Terminals.

35 General Fund Appropriation 101,159,190
36 Special Fund Appropriation..... -101,159,190
37

BUDGET BILL

1	Total Appropriation.....	0
2		<hr/> <hr/>
3	R00A02.01 State Share of Foundation Program	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2012 to reflect a supplemental award available	
7	through the Education Jobs program. General	
8	Funds are reduced to offset the increase in Federal	
9	Funds.	
10	General Fund Appropriation	-2,643,538
11	Federal Fund Appropriation.....	2,643,538
12		<hr/>
13	Total Appropriation.....	0
14		<hr/> <hr/>
15	R00A02.13 Innovative Programs	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2012 to replace Temporary Assistance for	
19	Needy Families (TANF) funds with General Funds.	
20	General Fund Appropriation	4,590,343
21	Federal Fund Appropriation.....	-4,590,343
22		<hr/>
23	Total Appropriation.....	0
24		<hr/> <hr/>
25	R00A02.59 Child Care Subsidy Program	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2012 to replace Temporary Assistance for	
29	Needy Families (TANF) funds with General Funds.	
30	General Fund Appropriation	10,285,667
31	Federal Fund Appropriation.....	-10,285,667
32		<hr/>
33	Total Appropriation.....	0
34		<hr/> <hr/>
35	CHILDREN'S CABINET INTERAGENCY FUND	
36	R00A04.01 Children's Cabinet Interagency Fund	
37	To become available immediately upon passage of this	
38	budget to supplement the appropriation for fiscal	
39	year 2012 to replace Temporary Assistance for	

1	Needy Families (TANF) funds with General Funds.	
2	General Fund Appropriation	7,323,989
3	Federal Fund Appropriation.....	-7,323,989
4		
5	Total Appropriation.....	<u>0</u>
6		<u><u>0</u></u>

UNIVERSITY SYSTEM OF MARYLAND

FY 2012 Deficiency Appropriation

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

11 R30B34.00 University of Maryland Center for Environmental
12 Science
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2012 to provide funds for costs associated with
16 the Environmental Synthesis Center (EnSynC) in
17 Annapolis, Maryland.

18	Current Unrestricted Funds.....	150,000
19		<u><u>150,000</u></u>

MARYLAND HIGHER EDUCATION COMMISSION

FY 2012 Deficiency Appropriation

22 R62I00.01 General Administration
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal
25 year 2012 to provide funds for costs associated with
26 legal representation of the Maryland Higher
27 Education Commission in a current lawsuit.

28	General Fund Appropriation	900,000
29		<u><u>900,000</u></u>

30 R62I00.01 General Administration
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal
33 year 2012 to provide funds for costs associated with
34 the relocation of the Maryland Higher Education
35 Commission from Annapolis to Baltimore.

BUDGET BILL

1	General Fund Appropriation	2,053,970
2		<hr/> <hr/>
3	R62I00.05 The Senator John A. Cade Funding Formula for the	
4	Distribution of Funds to Community Colleges	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2012 to provide funds for costs associated with	
8	past obligations of the Statewide and Health	
9	Manpower Program.	
10	General Fund Appropriation	1,000,000
11		<hr/> <hr/>
12	R62I00.16 Charles W. Riley Fire and Emergency Medical	
13	Services Tuition Reimbursement Program	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2012 to provide Special Funds to replace	
17	General Funds for this tuition reimbursement	
18	program.	
19	Special Fund Appropriation.....	340,979
20		<hr/> <hr/>
21	R62I00.20 Distinguished Scholar Program	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2012 to provide funds for costs associated with	
25	financial aid awards for the Distinguished Scholar	
26	Program.	
27	General Fund Appropriation	1,002,000
28		<hr/> <hr/>
29	SUPPORT FOR STATE OPERATED INSTITUTIONS	
30	OF HIGHER EDUCATION	
31	FY 2012 Deficiency Appropriation	
32	R75T00.01 Support for State Operated Institutions of Higher	
33	Education	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2012 to provide funds for costs associated with	
37	the Environmental Synthesis Center (EnSynC) in	
38	Annapolis, Maryland.	

1	General Fund Appropriation	150,000
2		<u><u> </u></u>

3 DEPARTMENT OF BUSINESS AND ECONOMIC
4 DEVELOPMENT

5 FY 2012 Deficiency Appropriation

6 DIVISION OF TOURISM, FILM AND
7 THE ARTS

8 T00G00.03 Maryland Tourism Development Board
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal
11 year 2012 to provide funds to support the War of
12 1812 Celebration.

13	General Fund Appropriation	2,000,000
14		<u><u> </u></u>

15 DEPARTMENT OF JUVENILE SERVICES

16 FY 2012 Deficiency Appropriation

17 DEPARTMENTAL SUPPORT

18 V00D02.01 Departmental Support
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal
21 year 2012 to provide funds for overtime expenses.
22 Portions of this amendment shall be transferred by
23 budget amendment to other programs within the
24 Department.

25	General Fund Appropriation	2,192,102
26		<u><u> </u></u>

27 V00D02.01 Departmental Support
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal
30 year 2012 to provide funds for contractual
31 employees in residential facilities. Portions of this
32 amendment shall be transferred by budget
33 amendment to other programs within the
34 Department.

BUDGET BILL

1	General Fund Appropriation	1,526,853
2		<hr/> <hr/>
3	V00D02.01 Departmental Support	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2012 to provide funds for building	
7	maintenance and residential facility repairs.	
8	Portions of this amendment shall be transferred by	
9	budget amendment to other programs within the	
10	Department.	
11	General Fund Appropriation	2,170,000
12		<hr/> <hr/>
13	FY 2012 Deficiency Appropriation	
14	PUBLIC DEBT	
15	X00A01.01 Redemption and Interest on State Bonds	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2012 to provide funds for debt service	
19	payments on the State's general obligation bonds.	
20	Federal Fund Appropriation, American Recovery and	
21	Reinvestment Act.....	437,153
22		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

BUDGET BILL

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1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	OFFICE OF THE COMPTROLLER		
7	Comptroller	1	125,000
8	STATE TREASURER'S OFFICE		
9	Treasurer	1	125,000
10	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
11	State Retirement Administrator	1	132,600
12	MARYLAND DEPARTMENT OF TRANSPORTATION		
13	State Highway Administration		
14	State Highway Administrator	1	150,000
15	Maryland Port Administration		
16	Executive Director	1	257,040
17	Deputy Executive Director, Development and		
18	Administration	1	151,541
19	Director, Operations	1	135,869
20	Director, Marketing	1	127,422
21	CFO and Treasurer (MIT)	1	117,883
22	Director, Maritime Commercial Management	1	115,723
23	Director, Engineering	1	116,840
24	Deputy Director, Marketing	1	107,100
25	Director, Planning and Environment	1	99,454
26	Director, Security	1	90,000
27	Deputy Director, Harbor Development	1	98,845
28	Manager, South America and Latin America Trade		
29	Development	1	90,162
30	Maryland Transit Administration		
31	Maryland Transit Administrator	1	183,090
32	Senior Deputy Administrator, Transit Operations	1	122,400

BUDGET BILL

1	Executive Director of Safety and Risk Management	1	129,957
2	Maryland Aviation Administration		
3	Executive Director	1	261,557
4	Deputy Executive Director, Facilities Development and		
5	Engineering	1	134,514
6	Deputy Executive Director, Technology, Human		
7	Resources, Safety and Training	1	118,705
8	Deputy Executive Director, Business Management and		
9	Administration	1	134,514
10	Director, Planning and Environmental Services	1	121,843
11	Director, Commercial Management	1	121,839
12	Director, Marketing, Communications and Customer		
13	Service	1	121,843
14	Director, Regional Aviation Assistance	1	83,649
15	Deputy Executive Director, Operations and		
16	Maintenance	1	142,800
17	Director of Engineering and Construction Management	1	125,000
18	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
19	Office of the Secretary		
20	Director, Media Relations	1	86,653
21	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
22	Maryland Parole Commission		
23	Chairman	1	99,337
24	Member (@ 87,916)	9	791,244
25	PUBLIC EDUCATION		
26	State Department of Education – Headquarters		
27	State Superintendent of Schools	1	195,000
28	DEPARTMENT OF STATE POLICE		
29	Maryland State Police		
30	Pilot	1	81,137

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
2 office of profit within the meaning of Article 35 of the Declaration of Rights,
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
5 Maryland, then no compensation or other emolument, except expenses incurred in
6 connection with attendance at hearings, meetings, field trips, and working sessions,
7 shall be paid from any funds appropriated by this bill to that person for any services in
8 connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
13 this bill may be transferred among programs in accordance with the procedure
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
17 provided, amounts received from sources estimated or calculated upon in the budget in
18 excess of the estimates for any special or federal fund appropriations listed in this bill
19 may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts for the operations of
22 State office buildings and facilities to the budgets of the various agencies and
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$6,506,800 is
25 appropriated in the various agency budgets for tort claims (including motor vehicles)
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
29 for tort claims but unexpended, are the only funds available to make payments under
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
32 paid from the State Insurance Trust Fund, are limited hereby and by State
33 Treasurer's regulations to payments of no more than \$200,000 to a single
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
36 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
37 hereby and by State Treasurer's regulations to payments of no more than
38 \$100,000 to a single claimant for injuries arising from a single incident or
39 occurrence.

BUDGET BILL

1 (C) Tort claims for incidents or occurrences resulting in death on or after July
2 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
3 limited hereby and by State Treasurer's regulations to payments of no more
4 than \$75,000 to a single claimant. All other tort claims occurring on or after
5 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
6 Fund, are limited hereby and by State Treasurer's regulations to payments of
7 no more than \$50,000 to a single claimant for injuries arising from a single
8 incident or occurrence.

9 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
10 paid from the State Insurance Trust Fund, are limited hereby and by State
11 Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
14 granted to transfer by budget amendment General Fund amounts, budgeted to the
15 various State agency programs and subprograms which comprise the indirect cost
16 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
17 services to the State agencies receiving the services. It is further authorized that
18 receipts by the State agencies providing such services from charges for the indirect
19 services may be used as special funds for operating expenses of the indirect cost pools.

20 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
21 appropriated to the various State agency programs and subprograms in Comptroller
22 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
23 for services provided by the Comptroller of the Treasury, Data Processing Division,
24 Computer Center Operations (E00A10.01) consistent with the reimbursement
25 schedule provided for in the supporting budget documents. The expenditure or
26 transfer of these funds for other purposes requires the prior approval of the Secretary
27 of Budget and Management. Notwithstanding any other provision of law, the
28 Secretary of Budget and Management may transfer amounts appropriated in
29 Comptroller object 0882 between State departments and agencies by approved budget
30 amendment in fiscal year 2013.

31 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
32 8–102 of the State Personnel and Pensions Article, the salary schedule for the
33 executive pay plan during fiscal year 2013 shall be as set forth below. Adjustments to
34 the salary schedule may be made during the fiscal year in accordance with the
35 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
36 Notwithstanding the inclusion of salaries for positions which are determined by
37 agencies with independent salary setting authority in the salary schedule set forth
38 below, such salaries may be adjusted during the fiscal year in accordance with such
39 salary setting authority. The salaries presented may be off by \$1 due to rounding.

BUDGET BILL

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Fiscal 2013
Executive Salary Schedule

		Scale	Minimum	Maximum
3				
4	ES 4	9904	74,608	99,478
5	ES 5	9905	80,160	106,940
6	ES 6	9906	86,161	115,000
7	ES 7	9907	92,640	123,708
8	ES 8	9908	99,637	133,112
9	ES 9	9909	107,196	143,270
10	ES 10	9910	115,356	154,235
11	ES 11	9911	124,175	166,082
12	ES 91	9991	142,800	239,700

13			FY 2013
14	Classification Title	Scale	Allowance

15 OFFICE OF THE PUBLIC DEFENDER

16	Deputy Public Defender	9909	107,196
17	Executive VI	9906	108,683

18 OFFICE OF THE ATTORNEY GENERAL

19	Deputy Attorney General	9909	143,270
20	Deputy Attorney General	9909	143,270
21	Senior Executive Associate Attorney General	9908	133,112
22	Senior Executive Associate Attorney General	9908	133,112
23	Senior Executive Associate Attorney General	9908	129,193

24 PUBLIC SERVICE COMMISSION

25	Chair	9991	150,000
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26 OFFICE OF THE PEOPLE'S COUNSEL

27	People's Counsel	9906	102,563
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28 SUBSEQUENT INJURY FUND

29	Executive Director	9906	115,000
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30 UNINSURED EMPLOYERS' FUND

31	Executive Director	9906	115,000
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BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Executive Chief of Staff	9991	150,858
3	Executive Aide XI	9911	156,060
4	Executive Aide XI	9911	137,700
5	Executive Aide X	9910	150,858
6	Executive Aide X	9910	144,692
7	Executive Aide X	9910	144,692
8	Executive Aide X	9910	143,707
9	Executive Aide X	9910	132,500
10	Executive Aide IX	9909	131,691
11	Executive Aide IX	9909	130,333
12	Executive Aide IX	9909	130,228
13	Executive Aide IX	9909	130,050
14	Executive Aide VIII	9908	119,646
15	DEPARTMENT OF DISABILITIES		
16	Secretary	9909	122,038
17	Deputy Secretary	9906	95,365
18	MARYLAND ENERGY ADMINISTRATION		
19	Executive Aide VIII	9908	130,050
20	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
21	Executive Aide IX	9909	130,050
22	Executive Aide VIII	9908	130,000
23	Executive Aide VIII	9908	121,021
24	GOVERNOR'S OFFICE FOR CHILDREN		
25	Executive Aide VIII	9908	115,000
26	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
27	Executive VII	9907	119,594
28	DEPARTMENT OF AGING		
29	Secretary	9909	124,848
30	Deputy Secretary	9906	93,636

BUDGET BILL

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1	MARYLAND COMMISSION ON CIVIL RIGHTS		
2	Executive Director	9906	86,161
3	Deputy Director	9904	96,845
4	STATE BOARD OF ELECTIONS		
5	State Administrator of Elections	9906	109,372
6	DEPARTMENT OF PLANNING		
7	Secretary	9909	124,848
8	Deputy Director	9906	115,000
9	Executive V	9905	103,080
10	MILITARY DEPARTMENT		
11	Military Department Operations and Maintenance		
12	The Adjutant General	9909	130,560
13	Executive VIII	9908	127,500
14	Executive VII	9907	121,987
15	Executive VII	9907	120,054
16	DEPARTMENT OF VETERANS AFFAIRS		
17	Secretary	9905	104,092
18	STATE ARCHIVES		
19	State Archivist	9907	123,051
20	MARYLAND HEALTH BENEFIT EXCHANGE		
21	Executive Director	9991	175,000
22	Health Benefit Exchange Executive XI	9911	160,000
23	Health Benefit Exchange Executive X	9910	150,000
24	Health Benefit Exchange Executive X	9910	115,356
25	Health Benefit Exchange Executive X	9910	115,356
26	Health Benefit Exchange Executive X	9910	115,356
27	MARYLAND INSURANCE ADMINISTRATION		
28	Maryland Insurance Commissioner	9911	145,500
29	Maryland Deputy Insurance Commissioner	9908	132,380

BUDGET BILL

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	118,000
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	154,235
6	Executive Aide X	9910	154,235
7	Assistant State Comptroller VII	9907	120,026
8	Assistant State Comptroller V	9905	106,940
9	General Accounting Division		
10	Assistant State Comptroller VII	9907	108,175
11	Bureau of Revenue Estimates		
12	Assistant State Comptroller VII	9907	116,396
13	Revenue Administration Division		
14	Assistant State Comptroller VII	9907	123,708
15	Compliance Division		
16	Assistant State Comptroller VII	9907	122,066
17	Field Enforcement Division		
18	Assistant State Comptroller VI	9906	102,115
19	Central Payroll Bureau		
20	Assistant State Comptroller V	9905	106,940
21	Information Technology Division		
22	Assistant State Comptroller VII	9907	92,640
23	STATE TREASURER'S OFFICE		
24	Chief Deputy Treasurer	9909	136,706
25	Executive VIII	9908	130,050
26	Executive VIII	9908	99,637
27	Executive VI	9906	102,232

BUDGET BILL

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1	Executive V	9905	106,940
2	Executive V	9905	106,704
3	Executive V	9905	103,284
4	Executive V	9905	80,160
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
6	Director	9908	121,449
7	Deputy Director	9906	113,485
8	Executive V	9905	99,635
9	STATE LOTTERY AGENCY		
10	Director	9910	145,000
11	Executive VIII	9908	128,750
12	Executive VII	9907	115,000
13	Executive VII	9907	115,000
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	Office of the Secretary		
16	Secretary	9911	166,082
17	Deputy Secretary	9909	139,954
18	Office of Personnel Services and Benefits		
19	Executive VIII	9908	125,635
20	Office of Budget Analysis		
21	Executive VIII	9908	133,112
22	Office of Capital Budgeting		
23	Executive VII	9907	111,394
24	DEPARTMENT OF INFORMATION TECHNOLOGY		
25	Secretary	9911	166,082
26	Executive VIII	9908	129,250
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
28	Executive Director	9909	143,270

BUDGET BILL

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	105,310
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	138,374
6	Executive VII	9907	108,924
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	93,135
10	Office of Procurement and Logistics		
11	Executive V	9905	80,160
12	Office of Real Estate		
13	Executive V	9905	93,551
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	98,886
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	148,778
20	Deputy Secretary	9908	129,193
21	Executive VI	9906	115,000
22	Executive VI	9906	115,000
23	Critical Area Commission		
24	Chairman	9906	100,581
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		
27	Secretary	9909	130,050

BUDGET BILL

169

1	Deputy Secretary	9907	106,656
2	Program Executive	9904	91,009
3	Office of Marketing, Animal Industries and Consumer Services		
4	Executive V	9905	89,004
5	Office of Plant Industries and Pest Management		
6	Executive V	9905	88,884
7	Office of Resource Conservation		
8	Executive V	9905	98,536
9	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
10	Office of the Secretary		
11	Secretary	9911	166,082
12	Deputy Secretary	9908	122,334
13	Executive VII	9907	123,708
14	Executive VII	9907	94,250
15	Executive V	9905	96,446
16	Regulatory Services		
17	Executive VI	9906	100,581
18	Deputy Secretary for Public Health Services		
19	Executive IX	9909	143,270
20	Office of the Chief Medical Examiner		
21	Chief Medical Examiner Post Mortem	9991	227,660
22	Laboratories Administration		
23	Executive VI	9906	105,293
24	Behavioral Health and Disabilities		
25	Deputy Secretary	9909	143,270
26	Executive V	9905	100,089

BUDGET BILL

1	Alcohol and Drug Abuse Administration		
2	Executive VI	9906	110,000
3	Developmental Disabilities Administration		
4	Executive VII	9907	117,250
5	Medical Care Programs Administration		
6	Deputy Secretary	9910	154,235
7	Executive VI	9906	115,000
8	Executive VI	9906	115,000
9	Executive VI	9906	107,100
10	Health Regulatory Commissions		
11	Executive Director, Maryland Health Care Access and		
12	Cost Commission	9908	99,637
13	Executive Director, Health Services Cost Review		
14	Commission	9908	99,637
15	Executive VIII	9908	99,637
16	DEPARTMENT OF HUMAN RESOURCES		
17	Office of the Secretary		
18	Secretary	9910	154,820
19	Deputy Secretary	9908	129,250
20	Deputy Secretary	9908	129,250
21	Social Services Administration		
22	Executive VI	9906	102,000
23	Child Support Enforcement Administration		
24	Executive Director	9906	109,000
25	Family Investment Administration		
26	Executive VI	9906	86,161

BUDGET BILL

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1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	Office of the Secretary		
3	Secretary	9911	158,974
4	Deputy Secretary	9908	99,637
5	Division of Labor and Industry		
6	Executive VI	9906	115,000
7	Division of Occupational and Professional Licensing		
8	Executive VI	9906	100,581
9	Division of Workforce Development		
10	Executive VII	9907	116,485
11	Division of Unemployment Insurance		
12	Executive VI	9906	111,442
13	DEPARTMENT OF PUBLIC SAFETY AND		
14	CORRECTIONAL SERVICES		
15	Office of the Secretary		
16	Secretary	9911	166,082
17	Deputy Secretary	9908	133,112
18	Deputy Secretary	9908	123,310
19	Executive VII	9907	123,708
20	Executive VII	9907	92,640
21	Division of Correction – Headquarters		
22	Commissioner	9907	92,640
23	Division of Parole and Probation		
24	Director	9907	92,640
25	Division of Pretrial and Detention Services		
26	Commissioner	9907	116,706

BUDGET BILL

1 PUBLIC EDUCATION

2 State Department of Education – Headquarters

3	Deputy State Superintendent of Schools	9908	130,464
4	Assistant State Superintendent	9906	115,000
5	Assistant State Superintendent	9906	115,000
6	Assistant State Superintendent	9906	115,000
7	Assistant State Superintendent	9906	110,362
8	Assistant State Superintendent	9906	109,333
9	Assistant State Superintendent	9906	107,546
10	Assistant State Superintendent	9906	104,250
11	Assistant State Superintendent	9906	100,000
12	Assistant State Superintendent	9906	99,398
13	Assistant State Superintendent	9906	86,161

14 Maryland Higher Education Commission

15	Secretary	9910	110,356
16	Assistant Secretary	9907	92,640

17 Maryland School for the Deaf – Frederick Campus

18	Superintendent	9907	123,708
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19 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

20 Office of the Secretary

21	Secretary	9910	148,778
22	Deputy Secretary	9908	133,122

23 Division of Credit Assurance

24	Executive VI	9906	114,883
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25 Division of Neighborhood Revitalization

26	Executive VI	9906	106,713
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27 Division of Development Finance

28	Executive VI	9906	111,793
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BUDGET BILL

173

1	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
2	Office of the Secretary		
3	Secretary	9911	155,000
4	Deputy Secretary	9909	130,466
5	Division of Marketing and Communications		
6	Executive VIII	9908	127,250
7	Division of Business and Enterprise Development		
8	Executive VIII	9908	133,112
9	Division of Tourism, Film and the Arts		
10	Executive VIII	9908	127,410
11	DEPARTMENT OF THE ENVIRONMENT		
12	Office of the Secretary		
13	Secretary	9910	141,026
14	Deputy Secretary	9908	129,546
15	Executive VIII	9908	125,844
16	Water Management Administration		
17	Executive VI	9906	110,376
18	Land Management Administration		
19	Executive VI	9906	114,167
20	Air and Radiation Management Administration		
21	Executive VI	9906	112,481
22	DEPARTMENT OF JUVENILE SERVICES		
23	Office of the Secretary		
24	Secretary	9911	150,162

BUDGET BILL

1	Departmental Support		
2	Deputy Secretary	9908	120,009
3	Residential and Community Operations		
4	Deputy Secretary	9908	120,009
5	Assistant Secretary	9905	94,171
6	DEPARTMENT OF STATE POLICE		
7	Maryland State Police		
8	Superintendent	9911	155,000
9	Deputy Secretary	9907	92,640
10	Executive VIII	9908	133,112

11 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 12 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 13 schedule for the Department of Transportation executive pay plan during fiscal year
 14 2013 shall be as set forth below. Adjustments to the salary schedule may be made
 15 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 16 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 17 are determined by agencies with independent salary setting authority in the salary
 18 schedule set forth below, such salaries may be adjusted during the fiscal year in
 19 accordance with such salary setting authority. The salaries presented may be off by \$1
 20 due to rounding.

21 Fiscal 2013
 22 Executive Salary Schedule

23		Scale	Minimum	Maximum
24	ES 4	9904	74,608	99,478
25	ES 5	9905	80,160	106,940
26	ES 6	9906	86,161	115,000
27	ES 7	9907	92,640	123,708
28	ES 8	9908	99,637	133,112
29	ES 9	9909	107,196	143,270
30	ES 10	9910	115,356	154,235
31	ES 11	9911	124,175	166,082
32	ES 91	9991	142,800	239,700

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

3	Secretary	9911	166,082
4	Deputy Secretary	9909	143,270

Motor Vehicle Administration

6	Motor Vehicle Administrator	9909	136,650
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7 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
8 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
9 Services or the State Department of Education in a facility or program that becomes
10 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
11 Assistance Program makes payment for such services, general funds equal to the
12 general funds paid by the Medical Assistance Program to such a facility or program
13 may be transferred from the previously mentioned departments to the Medical
14 Assistance Program. Further, should the facility or program become eligible
15 subsequent to payment to the facility or program by any of the previously mentioned
16 departments, and the Medical Assistance Program makes subsequent additional
17 payments to the facility or program for the same services, any recoveries of
18 overpayment, whether paid in this or prior fiscal years, shall become available to the
19 Medical Assistance Program for provider reimbursement purposes.

20 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
21 to the various State departments and agencies in Comptroller Object 0831 (Office of
22 Administrative Hearings) to conduct administrative hearings by the Office of
23 Administrative Hearings are to be transferred to the Office of Administrative
24 Hearings (D99A11.01) on July 1, 2012 and may not be expended for any other purpose.

25 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
26 State Department of Education and the Departments of Health and Mental Hygiene,
27 Human Resources, and Juvenile Services may be transferred by budget amendment to
28 the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would
29 represent costs associated with local partnership agreements approved by the
30 Children’s Cabinet Interagency Fund.

31 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
32 the various State agency programs and subprograms in Comptroller Objects 0152
33 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’
34 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
35 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876
36 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303
37 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure
38 or transfer of these funds for other purposes requires the prior approval of the
39 Secretary of Budget and Management. Notwithstanding any other provision of law,

BUDGET BILL

1 the Secretary of Budget and Management may transfer amounts appropriated in
 2 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 3 agencies by approved budget amendment in fiscal year 2012 and fiscal year 2013. All
 4 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 5 restricted in this budget for use in the employee and retiree health insurance program
 6 that are unspent shall be credited to the fund as established in accordance with
 7 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 8 Maryland.

9 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated
 10 to the various State departments and agencies in Comptroller Object 0875 (Retirement
 11 Administrative Fee) to support the Maryland State Retirement agency operations are
 12 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,
 13 2012 and may not be expended for any other purpose.

14 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby
 15 authorized to transfer by approved budget amendment from State agencies to budget
 16 code F50A04.07, Web Systems, positions and associated funding related to web design
 17 functions within the Department of Information Technology (DoIT) and additional
 18 positions and associated funding shall be reduced effective July 1, 2012, in accordance
 19 with the following schedule:

20		Position	General	PIN
21	Agency	FTE	Funds	Number
22	K00 Department of Natural	1.0	99,346	075252
23	Resources			
24	L00 Department of Agriculture	1.0	86,732	014891
25	M00 Department of Health and	1.0	83,652	016212
26	Mental Hygiene			
27		<hr/>	<hr/>	
28	TOTAL	3.0	269,730	
29		<hr/> <hr/>	<hr/> <hr/>	

30 Further provided that the following positions shall be transferred from State
 31 agencies to budget code F50A04.07, Web Systems, related to web design functions
 32 within DoIT effective July 1, 2012. The respective State agencies shall reimburse DoIT
 33 for its share of the cost of the positions in accordance with the following schedule:

34		Position	Total	PIN
35	Agency	FTE	Funds	Number
36	J00 Department of	3.0	247,447	007245
37	Transportation			012529
38				012711
39	K00 Department of Natural	1.0	73,849	013469
40	Resources			

BUDGET BILL

1	M00	Department of Health and	1.0	78,699	079368
2		Mental Hygiene			069625
3	S00	Department of Housing and	2.0	149,782	077304
4		Community Development			
5	T00	Department of Business and	1.0	80,675	032022
6		Economic Development			
7					
8		TOTAL	<u>8.0</u>	<u>630,452</u>	
9					

10 SECTION 20. AND BE IT FURTHER ENACTED, That the Governor is hereby
 11 authorized to transfer by approved budget amendment from State agencies to budget
 12 code F50A04.01, State Chief of Information Technology, positions and associated
 13 funding related to Geographical Information Services (GIS) within the Department of
 14 Information Technology (DoIT) and additional positions and associated funding shall
 15 be reduced effective July 1, 2012, in accordance with the following schedule:

16		Agency	Position	General	PIN
17			FTE	Funds	Number
18	L00	Department of Agriculture	1.0	86,153	073486
19	M00	Department of Health and	1.0	76,265	016171
20		Mental Hygiene			
21	T00	Department of Business and	1.0	91,003	076204
22		Economic Development			
23					
24		TOTAL	<u>3.0</u>	<u>253,421</u>	
25					

26 Further provided that the following positions shall be transferred from State
 27 agencies to budget code F50A04.01, State Chief of Information Technology, related to
 28 GIS functions within DoIT effective July 1, 2012. The respective State agencies shall
 29 reimburse DoIT for its share of the cost of the positions and services in accordance
 30 with the following schedule:

31			Position	Total	PIN
32		Agency	FTE	Funds	Number
33	K00	Department of Natural	1.0	82,876	060562
34		Resources			
35	K00	Imap Hosting Services		400,000	
36	M00	Department of Health and			
37		Mental Hygiene			
38		GIS consultant services		365,000	
39		Mapping Services		25,000	
40	S00	Department of Housing and	1.0	92,271	051096
41		Community Development			

BUDGET BILL

1		<u> </u>	<u> </u>
2	TOTAL	2.0	965,147
3		<u> </u>	<u> </u>

4 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill
5 showing subtotals and totals are informative only and are not actual appropriations.
6 The actual appropriations are in the numerals for individual items of appropriation. It
7 is the legislative intent that in subsequent printings of the bill the numerals in
8 subtotals and totals shall be administratively corrected or adjusted for continuing
9 purposes of information, in order to be in arithmetic accord with the numerals in the
10 individual items.

11 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the
12 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
13 total of all proposed appropriations and the total of all estimated revenues available to
14 pay the appropriations for the 2013 fiscal year is submitted:

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2011		
4	available for 2012 Operations		990,115,128
5	2012 Estimated Revenues (all funds)		33,890,309,495
6	Reimbursement from reserve for Sustainable Community		
7	Tax Credits		4,006,176
8	Reimbursement from reserve for Biotechnology Tax Credits		8,000,000
9	Transfer from other funds – 2011 Session		36,403,007
10	Transfer from other capital related funds – 2011 Session		189,131,115
11	Transfers from other funds contingent upon legislation		2,800,000
12	2012 Appropriations as amended (all funds)	34,546,991,641	
13	2012 Deficiencies (all funds)	325,561,867	
14	Estimated Agency General Fund Reversions	<u>(37,134,750)</u>	
15	Subtotal Appropriations (all funds)		<u>34,835,418,758</u>
16			
17	2012 General Funds Reserved for 2013 Operations		285,346,163
18			
19	2012 General Funds Reserved for 2013 Operations		285,346,163
20	2013 Estimated Revenues (all funds)		35,298,393,568
21	Reimbursement from reserve for Sustainable Community		
22	Tax Credits		6,767,363
23	Reimbursement from reserve for Biotechnology Tax Credits		8,000,000
24	Transfer from the Revenue Stabilization Account		315,000,000
25	Transfer from other funds contingent upon legislation		1,793,592
26	Transfers from other capital related funds contingent		
27	upon legislation		99,481,649
28	2013 Appropriations (all funds)	36,253,737,682	

BUDGET BILL

1	General Fund Reductions contingent upon	(367,560,970)	
2	legislation		
3	Estimated Agency General Fund Reversions	<u>(35,000,000)</u>	
4			
5	Subtotal Appropriations (all funds)		<u>35,851,176,712</u>
6			
7	2013 General Fund Unappropriated Balance		163,605,623