

HOUSE BILL 70

SENATE BILL 85

B1

11r1401

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 21, 2011

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

1 **Budget Bill**

2 **Fiscal Year 2012**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2012, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2011, and ending
13 June 30, 2012, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15 A15O00.01 Disparity Grants
16 General Fund Appropriation 110,927,160

17 GENERAL ASSEMBLY OF MARYLAND

18 B75A01.01 Senate
19 General Fund Appropriation 11,511,571

20 B75A01.02 House of Delegates
21 General Fund Appropriation 21,914,878

22 B75A01.03 General Legislative Expenses
23 General Fund Appropriation 1,016,257

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1 DEPARTMENT OF LEGISLATIVE SERVICES

2	B75A01.04 Office of the Executive Director		
3	General Fund Appropriation	10,677,192	
4	Special Fund Appropriation	100,000	10,777,192
5		<hr/>	
6	B75A01.05 Office of Legislative Audits		
7	General Fund Appropriation		12,119,263
8	B75A01.06 Office of Legislative Information		
9	Systems		
10	General Fund Appropriation		4,830,407
11	B75A01.07 Office of Policy Analysis		
12	General Fund Appropriation		15,361,197
13			
14	Total General Fund Appropriation		77,430,765
15	Total Special Fund Appropriation		100,000
16			<hr/>
17	Total Appropriation		77,530,765
18			<hr/> <hr/>

BUDGET BILL

1 JUDICIARY

2 C00A00.01 Court of Appeals
3 General Fund Appropriation 13,844,398

4 C00A00.02 Court of Special Appeals
5 General Fund Appropriation 8,862,520

6 C00A00.03 Circuit Court Judges
7 General Fund Appropriation 60,108,883
8 Federal Fund Appropriation..... 433,529 60,542,412
9

10 C00A00.04 District Court
11 General Fund Appropriation 147,307,175

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 C00A00.05 Maryland Judicial Conference
19 General Fund Appropriation 148,527

20 C00A00.06 Administrative Office of the Courts
21 General Fund Appropriation 23,389,416
22 Special Fund Appropriation 16,600,000
23 Federal Fund Appropriation 199,827 40,189,243
24

25 C00A00.07 Court Related Agencies
26 General Fund Appropriation 6,018,795

27 C00A00.08 State Law Library
28 General Fund Appropriation 2,639,080
29 Special Fund Appropriation 9,350 2,648,430
30

31 C00A00.09 Judicial Information Systems
32 General Fund Appropriation 29,393,485
33 Special Fund Appropriation 7,144,392 36,537,877
34

35 C00A00.10 Clerks of the Circuit Court
36 General Fund Appropriation 78,328,409

BUDGET BILL

1	Special Fund Appropriation	16,949,873	
2	Federal Fund Appropriation	2,735,389	98,013,671
3		<hr/>	
4	C00A00.11 Family Law Division		
5	General Fund Appropriation	15,856,688	
6	Federal Fund Appropriation	226,494	16,083,182
7		<hr/>	
8	C00A00.12 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		11,850,410
11	SUMMARY		
12	Total General Fund Appropriation		385,897,376
13	Total Special Fund Appropriation		52,554,025
14	Total Federal Fund Appropriation		3,595,239
15			<hr/>
16	Total Appropriation		442,046,640
17			<hr/> <hr/>
18	OFFICE OF THE PUBLIC DEFENDER		
19	C80B00.01 General Administration		
20	General Fund Appropriation		5,989,249
21	C80B00.02 District Operations		
22	General Fund Appropriation	73,001,448	
23	Special Fund Appropriation	77,877	73,079,325
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	C80B00.03 Appellate and Inmate Services		
32	General Fund Appropriation		5,858,974
33	C80B00.04 Involuntary Institutionalization		
34	Services		
35	General Fund Appropriation		1,336,801

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		86,186,472
3	Total Special Fund Appropriation		77,877
4			<hr/>
5	Total Appropriation		86,264,349
6			<hr/> <hr/>

7 OFFICE OF THE ATTORNEY GENERAL

8	C81C00.01 Legal Counsel and Advice		
9	General Fund Appropriation	6,095,857	
10	Special Fund Appropriation	551,361	6,647,218
11		<hr/>	
12	C81C00.04 Securities Division		
13	General Fund Appropriation		2,249,837
14	C81C00.05 Consumer Protection Division		
15	General Fund Appropriation	2,583,238	
16	Special Fund Appropriation	2,383,055	4,966,293
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	C81C00.06 Antitrust Division		
25	General Fund Appropriation		930,723
26	C81C00.09 Medicaid Fraud Control Unit		
27	General Fund Appropriation	741,689	
28	Federal Fund Appropriation	2,225,063	2,966,752
29		<hr/>	
30	C81C00.10 People’s Insurance Counsel Division		
31	Special Fund Appropriation		568,896
32	C81C00.12 Juvenile Justice Monitoring Program		
33	General Fund Appropriation		722,802
34	C81C00.14 Civil Litigation Division		
35	General Fund Appropriation	2,102,660	

BUDGET BILL

1	Special Fund Appropriation	489,871	2,592,531
2		<hr/>	
3	C81C00.15 Criminal Appeals Division		
4	General Fund Appropriation		2,433,943
5	C81C00.16 Criminal Investigation Division		
6	General Fund Appropriation		1,638,926
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	C81C00.17 Educational Affairs Division		
14	General Fund Appropriation		528,427
15	C81C00.18 Correctional Litigation Division		
16	General Fund Appropriation		361,251
17	C81C00.20 Contract Litigation Division		
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	SUMMARY		
25	Total General Fund Appropriation		20,389,353
26	Total Special Fund Appropriation		3,993,183
27	Total Federal Fund Appropriation		2,225,063
28			<hr/>
29	Total Appropriation		26,607,599
30			<hr/> <hr/>
31	OFFICE OF THE STATE PROSECUTOR		
32	C82D00.01 General Administration		
33	General Fund Appropriation		1,269,446
34			<hr/> <hr/>

1 MARYLAND TAX COURT

2	C85E00.01 Administration and Appeals		
3	General Fund Appropriation		642,791
4			<u><u>642,791</u></u>

5 PUBLIC SERVICE COMMISSION

6	C90G00.01 General Administration and Hearings		
7	Special Fund Appropriation	8,106,744	
8	Federal Fund Appropriation	436,962	8,543,706
9		<u>8,543,706</u>	

10	C90G00.02 Telecommunications Division		
11	Special Fund Appropriation		637,856

12	C90G00.03 Engineering Investigations		
13	Special Fund Appropriation	1,038,001	
14	Federal Fund Appropriation	264,096	1,302,097
15		<u>1,302,097</u>	

16	C90G00.04 Accounting Investigations		
17	Special Fund Appropriation		684,368

18	C90G00.05 Common Carrier Investigations		
19	Special Fund Appropriation		1,313,847

20	C90G00.06 Washington Metropolitan Area Transit		
21	Commission		
22	Special Fund Appropriation		373,290

23	C90G00.07 Rate Research and Economics		
24	Special Fund Appropriation		831,811

25	C90G00.08 Hearing Examiner Division		
26	Special Fund Appropriation		688,076

27	C90G00.09 Staff Attorney		
28	Special Fund Appropriation		852,271

29	C90G00.10 Integrated Resource Planning Division		
30	Special Fund Appropriation		370,275

31 SUMMARY

32	Total Special Fund Appropriation		14,896,539
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BUDGET BILL

1	Total Federal Fund Appropriation	701,058
2		<hr/>
3	Total Appropriation	15,597,597
4		<hr/> <hr/>
5	OFFICE OF THE PEOPLE'S COUNSEL	
6	C91H00.01 General Administration	
7	Special Fund Appropriation	3,181,700
8		<hr/> <hr/>
9	SUBSEQUENT INJURY FUND	
10	C94I00.01 General Administration	
11	Special Fund Appropriation	1,979,938
12		<hr/> <hr/>
13	UNINSURED EMPLOYERS' FUND	
14	C96J00.01 General Administration	
15	Special Fund Appropriation	1,137,400
16		<hr/> <hr/>
17	WORKERS' COMPENSATION COMMISSION	
18	C98F00.01 General Administration	
19	Special Fund Appropriation	14,087,290
20		<hr/> <hr/>

BUDGET BILL

1 **BOARD OF PUBLIC WORKS**

2 D05E01.01 Administration Office
3 General Fund Appropriation 823,047

4 D05E01.02 Contingent Fund

5 To the Board of Public Works to be used by
6 the Board in its judgment (1) for
7 supplementing appropriations made in the
8 budget for fiscal year 2012 when the
9 regular appropriations are insufficient for
10 the operating expenses of the government
11 beyond those that are contemplated at the
12 time of the appropriation of the budget for
13 this fiscal year, or (2) for any other
14 contingencies that might arise within the
15 State or other governmental agencies
16 during the fiscal year or any other
17 purposes provided by law, when adequate
18 provision for such contingencies or
19 purposes has not been made in this
20 budget.

21 General Fund Appropriation 500,000

22 D05E01.05 Wetlands Administration

23 General Fund Appropriation 194,782

24 D05E01.10 Miscellaneous Grants to Private

25 Non-Profit Groups

26 General Fund Appropriation 5,808,467

27 To provide annual grants to private groups
28 and sponsors which have statewide
29 implications and merit State support.

30 Council of State Governments 151,249

31 Historic Annapolis Foundation 482,000

32 Maryland Zoo in Baltimore 5,175,218

33 D05E01.15 Payments of Judgments Against the
34 State

35 General Fund Appropriation 213,125

36 **SUMMARY**

37 Total General Fund Appropriation 7,539,421

38 7,539,421

BUDGET BILL

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		10,552,985
5			<u><u>10,552,985</u></u>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 OFFICE OF THE DEAF AND HARD OF HEARING

13	D11A04.01 Executive Direction		
14	General Fund Appropriation		325,277
15			<u><u>325,277</u></u>

16 DEPARTMENT OF DISABILITIES

17	D12A02.01 General Administration		
18	General Fund Appropriation	2,733,842	
19	Special Fund Appropriation	167,545	
20	Federal Fund Appropriation	2,246,363	5,147,750
21		<u>2,246,363</u>	<u><u>5,147,750</u></u>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 MARYLAND ENERGY ADMINISTRATION

29	D13A13.01 General Administration		
30	Special Fund Appropriation, provided that		
31	\$480,218 of this appropriation is		
32	contingent upon the enactment of		
33	legislation authorizing the redistribution		
34	of proceeds from the Regional Greenhouse		
35	Gas Initiative in the Strategic Energy		
36	Investment Fund	2,200,807	
37	Federal Fund Appropriation	4,402,348	6,603,155
38		<u>4,402,348</u>	<u><u>6,603,155</u></u>

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 D13A13.02 The Jane E. Lawton Conservation
8 Loan Program – Capital Appropriation
9 Special Fund Appropriation 3,000,000

10 D13A13.03 State Agency Loan Program – Capital
11 Appropriation
12 Special Fund Appropriation 2,500,000

13 D13A13.05 Residential Electricity Rate Relief
14 Program
15 Special Fund Appropriation 1,334,000

16 D13A13.06 Energy Efficiency and Conservation
17 Programs, Low and Moderate Income
18 Residential Sector
19 Special Fund Appropriation, provided that
20 \$427,630 of this appropriation is
21 contingent upon the enactment of
22 legislation authorizing the redistribution
23 of proceeds from the Regional Greenhouse
24 Gas Initiative in the Strategic Energy
25 Investment Fund 2,928,540

26 D13A13.07 Energy Efficiency and Conservation
27 Programs, All Other Sectors
28 Special Fund Appropriation, provided that
29 \$427,630 of this appropriation is
30 contingent upon the enactment of
31 legislation authorizing the redistribution
32 of proceeds from the Regional Greenhouse
33 Gas Initiative in the Strategic Energy
34 Investment Fund 513,156
35 Federal Fund Appropriation 1,288,150 1,801,306
36

37 D13A13.08 Renewable and Clean Energy
38 Programs and Initiatives
39 Special Fund Appropriation, provided that
40 \$4,618,404 of this appropriation is

BUDGET BILL

1	contingent upon the enactment of		
2	legislation authorizing the redistribution		
3	of proceeds from the Regional Greenhouse		
4	Gas Initiative in the Strategic Energy		
5	Investment Fund		7,164,857

6 **SUMMARY**

7	Total Special Fund Appropriation		19,641,360
8	Total Federal Fund Appropriation		5,690,498
9			<hr/>
10	Total Appropriation		25,331,858
11			<hr/> <hr/>

12 **BOARDS, COMMISSIONS, AND OFFICES**

13	D15A05.01 Survey Commissions		
14	General Fund Appropriation		105,000

15	D15A05.03 Office of Minority Affairs		
16	General Fund Appropriation		1,227,722

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	D15A05.05 Governor's Office of Community		
24	Initiatives		
25	General Fund Appropriation	2,125,247	
26	Special Fund Appropriation	219,000	
27	Federal Fund Appropriation	5,506,649	7,850,896
28			<hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35	D15A05.06 State Ethics Commission		
36	General Fund Appropriation	710,778	
37	Special Fund Appropriation	273,247	984,025

BUDGET BILL

1			
2	D15A05.07 Health Care Alternative Dispute		
3	Resolution Office		
4	General Fund Appropriation	338,746	
5	Special Fund Appropriation	45,000	383,746
6			
7	D15A05.16 Governor’s Office of Crime Control and		
8	Prevention		
9	General Fund Appropriation	68,707,052	
10	Special Fund Appropriation	2,284,465	
11	Federal Fund Appropriation	30,415,656	101,407,173
12			
13	D15A05.20 State Commission on Criminal		
14	Sentencing Policy		
15	General Fund Appropriation		351,229
16	D15A05.22 Governor’s Grants Office		
17	General Fund Appropriation	357,509	
18	Special Fund Appropriation	55,000	412,509
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	D15A05.23 State Labor Relations Board		
27	General Fund Appropriation		122,717
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34			
35	Total General Fund Appropriation		74,046,000
36	Total Special Fund Appropriation		2,876,712
37	Total Federal Fund Appropriation		35,922,305
38			

SUMMARY

BUDGET BILL

1	Special Fund Appropriation	362,652	
2	Federal Fund Appropriation	31,256,892	53,885,140
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	D26A07.02 Senior Centers Operating Fund		
11	General Fund Appropriation		500,000

12 SUMMARY

13	Total General Fund Appropriation		22,765,596
14	Total Special Fund Appropriation		362,652
15	Total Federal Fund Appropriation		31,256,892
16			<hr/>

17	Total Appropriation		54,385,140
18			<hr/> <hr/>

19 COMMISSION ON HUMAN RELATIONS

20	D27L00.01 General Administration		
21	General Fund Appropriation	2,627,845	
22	Federal Fund Appropriation	636,506	3,264,351
23		<hr/>	<hr/> <hr/>

24 MARYLAND STADIUM AUTHORITY

25	D28A03.02 Maryland Stadium Facilities Fund		
26	Special Fund Appropriation		20,000,000

27	D28A03.55 Baltimore Convention Center		
28	General Fund Appropriation		9,124,406

29	D28A03.58 Ocean City Convention Center		
30	General Fund Appropriation		2,819,505

31	D28A03.59 Montgomery County Convention		
32	Center		
33	General Fund Appropriation		1,762,938

34	D28A03.60 Hippodrome Performing Arts Center		
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BUDGET BILL

1	General Fund Appropriation	1,000,000
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2	SUMMARY	
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3	Total General Fund Appropriation	14,706,849
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4	Total Special Fund Appropriation	20,000,000
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6	Total Appropriation	34,706,849
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8	STATE BOARD OF ELECTIONS	
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9	D38I01.01 General Administration	
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10	General Fund Appropriation	4,146,911
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11	D38I01.02 Help America Vote Act	
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12	General Fund Appropriation	8,502,413	
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13	Special Fund Appropriation	6,642,198	
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14	Federal Fund Appropriation	2,298,740	17,443,351
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16	SUMMARY	
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17	Total General Fund Appropriation	12,649,324
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18	Total Special Fund Appropriation	6,642,198
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19	Total Federal Fund Appropriation	2,298,740
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20		<hr/>
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21	Total Appropriation	21,590,262
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22		<hr/> <hr/>
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23	MARYLAND STATE BOARD OF CONTRACT APPEALS	
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24	D39S00.01 Contract Appeals Resolution	
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25	General Fund Appropriation	628,536
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26		<hr/> <hr/>
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27	DEPARTMENT OF PLANNING	
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28	D40W01.01 Administration	
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29	General Fund Appropriation	2,897,411
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30	Funds are appropriated in other agency	
31	budgets to pay for services provided by	
32	this program. Authorization is hereby	
33	granted to use these receipts as special	

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 D40W01.02 Communications and
4 Intergovernmental Affairs
5 General Fund Appropriation 1,037,922

6 D40W01.03 Planning Data Services
7 General Fund Appropriation 1,536,006
8 Special Fund Appropriation 298,323 1,834,329

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 D40W01.04 Planning Services
17 General Fund Appropriation 2,232,590
18 Federal Fund Appropriation 53,146 2,285,736

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 D40W01.07 Management Planning and
27 Educational Outreach
28 General Fund Appropriation, provided that
29 \$500,000 of this appropriation shall be
30 reduced contingent upon the enactment of
31 legislation authorizing the use of funds
32 from the Maryland Heritage Areas
33 Authority Financing Fund to cover
34 operating expenses 1,001,969
35 Special Fund Appropriation 3,213,278
36 Federal Fund Appropriation 228,806 4,444,053

38 Funds are appropriated in other agency
39 budgets to pay for services provided by
40 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 D40W01.08 Museum Services

5	General Fund Appropriation	1,811,059	
6	Special Fund Appropriation	602,003	
7	Federal Fund Appropriation	76,407	2,489,469
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15 D40W01.09 Research Survey and Registration

16	General Fund Appropriation	808,866	
17	Special Fund Appropriation	61,171	
18	Federal Fund Appropriation	327,539	1,197,576
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 D40W01.10 Preservation Services

27	General Fund Appropriation	444,329	
28	Special Fund Appropriation	295,642	
29	Federal Fund Appropriation	261,570	1,001,541
30		<hr/>	

31 D40W01.11 Historic Preservation – Capital
 32 Appropriation

33	Special Fund Appropriation		100,000
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34 D40W01.12 Sustainable Communities Tax Credit

35	General Fund Appropriation		10,000,000
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36 D40W01.13 Office of Smart Growth

37	General Fund Appropriation		222,997
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1 SUMMARY

2	Total General Fund Appropriation		21,993,149
3	Total Special Fund Appropriation		4,570,417
4	Total Federal Fund Appropriation		947,468
5			<hr/>
6	Total Appropriation		27,511,034
7			<hr/> <hr/>

8 MILITARY DEPARTMENT

9 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

10	D50H01.01 Administrative Headquarters		
11	General Fund Appropriation	2,865,615	
12	Special Fund Appropriation	52,276	
13	Federal Fund Appropriation	52,964	2,970,855
14		<hr/>	
15	D50H01.02 Air Operations and Maintenance		
16	General Fund Appropriation	633,159	
17	Federal Fund Appropriation	4,204,140	4,837,299
18		<hr/>	
19	D50H01.03 Army Operations and Maintenance		
20	General Fund Appropriation	3,556,160	
21	Special Fund Appropriation	121,991	
22	Federal Fund Appropriation	7,232,993	10,911,144
23		<hr/>	
24	D50H01.04 Capital Appropriation		
25	Federal Fund Appropriation		27,823,000
26	D50H01.05 State Operations		
27	General Fund Appropriation	2,565,402	
28	Federal Fund Appropriation	2,937,675	5,503,077
29		<hr/>	
30	D50H01.06 Maryland Emergency Management		
31	Agency		
32	General Fund Appropriation	2,228,719	
33	Special Fund Appropriation	12,625,000	
34	Federal Fund Appropriation	35,958,007	50,811,726
35		<hr/>	

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		11,849,055
3	Total Special Fund Appropriation		12,799,267
4	Total Federal Fund Appropriation		78,208,779
5			<hr/>
6	Total Appropriation		102,857,101
7			<hr/> <hr/>

8 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

9	D53T00.01 General Administration		
10	Special Fund Appropriation	12,437,271	
11	Federal Fund Appropriation	129,136	12,566,407
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	D53T00.02 Major Information Technology		
20	Development Projects		
21	Special Fund Appropriation		65,360

22 SUMMARY

23	Total Special Fund Appropriation		12,502,631
24	Total Federal Fund Appropriation		129,136
25			<hr/>
26	Total Appropriation		12,631,767
27			<hr/> <hr/>

28 DEPARTMENT OF VETERANS AFFAIRS

29	D55P00.01 Service Program		
30	General Fund Appropriation		1,133,101

31	D55P00.02 Cemetery Program		
32	General Fund Appropriation	1,675,059	
33	Special Fund Appropriation	642,881	
34	Federal Fund Appropriation	1,392,106	3,710,046

BUDGET BILL

1			
2	D55P00.03 Memorials and Monuments Program		
3	General Fund Appropriation		342,766
4	D55P00.05 Veterans Home Program		
5	General Fund Appropriation	3,660,821	
6	Federal Fund Appropriation	11,806,107	15,466,928
7			
8	D55P00.08 Executive Direction		
9	General Fund Appropriation	874,757	
10	Special Fund Appropriation	235,000	1,109,757
11			
12	D55P00.11 Outreach and Advocacy		
13	General Fund Appropriation		184,088

SUMMARY

15	Total General Fund Appropriation		7,870,592
16	Total Special Fund Appropriation		877,881
17	Total Federal Fund Appropriation		13,198,213
18			
19	Total Appropriation		21,946,686
20			

STATE ARCHIVES

22	D60A10.01 Archives		
23	General Fund Appropriation	2,167,848	
24	Special Fund Appropriation	6,201,158	8,369,006
25			
26	D60A10.02 Artistic Property		
27	General Fund Appropriation	219,033	
28	Special Fund Appropriation	101,336	320,369
29			

SUMMARY

31	Total General Fund Appropriation		2,386,881
32	Total Special Fund Appropriation		6,302,494
33			
34	Total Appropriation		8,689,375

BUDGET BILL

1			
2	MARYLAND HEALTH INSURANCE PLAN		
3	HEALTH INSURANCE SAFETY NET PROGRAMS		
4	D79Z02.01 MHIP High-Risk Pools		
5	Special Fund Appropriation	125,928,594	
6	Federal Fund Appropriation	22,583,680	148,512,274
7			

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	D79Z02.02 Senior Prescription Drug Assistance		
15	Program		
16	Special Fund Appropriation		18,053,492

17 **SUMMARY**

18	Total Special Fund Appropriation		143,982,086
19	Total Federal Fund Appropriation		22,583,680
20			
21	Total Appropriation		166,565,766
22			

23 **MARYLAND INSURANCE ADMINISTRATION**

24 **INSURANCE ADMINISTRATION AND REGULATION**

25	D80Z01.01 Administration and Operations		
26	Special Fund Appropriation		27,872,738
27	D80Z01.05 Rate Stabilization Fund		
28	Special Fund Appropriation		200,000

29 **SUMMARY**

30	Total Special Fund Appropriation		28,072,738
31			

1 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

2 D90U00.01 General Administration
3 Special Fund Appropriation 561,197

4 OFFICE OF ADMINISTRATIVE HEARINGS

5 D99A11.01 General Administration
6 Special Fund Appropriation 815,595

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

BUDGET BILL1 **COMPTROLLER OF MARYLAND**2 **OFFICE OF THE COMPTROLLER**

3 E00A01.01 Executive Direction

4 General Fund Appropriation 2,859,358

5 Special Fund Appropriation 504,586 3,363,944

6

7 E00A01.02 Financial and Support Services

8 General Fund Appropriation 1,922,378

9 Special Fund Appropriation 339,355 2,261,733

10

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **SUMMARY**

18 Total General Fund Appropriation 4,781,736

19 Total Special Fund Appropriation 843,941

20

21 Total Appropriation 5,625,677

22

23 **GENERAL ACCOUNTING DIVISION**

24 E00A02.01 Accounting Control and Reporting

25 General Fund Appropriation 5,138,576

26

27 **BUREAU OF REVENUE ESTIMATES**

28 E00A03.01 Estimating of Revenues

29 General Fund Appropriation 824,274

30

31 **REVENUE ADMINISTRATION DIVISION**

32 E00A04.01 Revenue Administration

33 General Fund Appropriation 27,565,735

BUDGET BILL

1	Special Fund Appropriation	4,075,681	31,641,416
2		<hr/>	

3	E00A04.02 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		1,570,997

SUMMARY

7	Total General Fund Appropriation		27,565,735
8	Total Special Fund Appropriation		5,646,678
9			<hr/>

10	Total Appropriation		33,212,413
11			<hr/> <hr/>

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	21,645,291	
15	Special Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$500,000 contingent upon the enactment		
18	of legislation to repeal the provisions of		
19	law related to the current notification		
20	procedure for abandoned property		
21	including the requirement to advertise		
22	abandoned property in local newspapers		
23	on an annual basis	7,975,052	29,620,343
24		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

26	E00A06.01 Field Enforcement Administration		
27	General Fund Appropriation	2,268,834	
28	Special Fund Appropriation	2,842,418	5,111,252
29		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

31	E00A09.01 Payroll Management		
32	General Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$50,000 contingent upon the enactment of		
35	legislation to authorize a processing fee		
36	from judgment creditors and student loan		
37	collection agencies associated with certain		

BUDGET BILL

1	payroll garnishments	2,363,840	
2	Special Fund Appropriation	110,902	2,474,742
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 INFORMATION TECHNOLOGY DIVISION

11 E00A10.01 Annapolis Data Center Operations

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 E00A10.02 Comptroller IT Services

19	General Fund Appropriation	12,254,981	
20	Special Fund Appropriation	2,031,085	14,286,066
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 E00A10.03 Maryland Integrated Tax System
29 Administration Center

30	General Fund Appropriation	620,576	
31	Special Fund Appropriation	71,143	691,719
32		<hr/>	<hr/> <hr/>

33 SUMMARY

34	Total General Fund Appropriation		12,875,557
35	Total Special Fund Appropriation		2,102,228
36			<hr/>
37	Total Appropriation		14,977,785

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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	4,688,128	
Special Fund Appropriation	620,100	5,308,228

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	65,000	
Special Fund Appropriation	2,185,000	2,250,000

BUDGET BILL

1	E50C00.01 Office of the Director		
2	General Fund Appropriation		2,754,677
3	E50C00.02 Real Property Valuation		
4	General Fund Appropriation, provided that		
5	\$28,565,601 of this appropriation shall be		
6	reduced upon enactment of legislation		
7	that distributes 90% of the cost of the Real		
8	Property Valuations program to the		
9	counties and Baltimore City.		
10	Authorization is granted to process a		
11	special fund budget amendment of		
12	\$28,565,601 to replace the aforementioned		
13	general fund amount		31,739,557
14	E50C00.04 Office of Information Technology		
15	General Fund Appropriation, provided that		
16	\$2,339,317 of this appropriation shall be		
17	reduced upon enactment of legislation		
18	that distributes 90% of the cost of the Real		
19	Property Valuations program to the		
20	counties and Baltimore City.		
21	Authorization is granted to process a		
22	special fund budget amendment of		
23	\$2,339,317 to replace the aforementioned		
24	general fund amount		2,599,241
25	E50C00.05 Business Property Valuation		
26	General Fund Appropriation, provided that		
27	\$2,963,120 of this appropriation shall be		
28	reduced upon enactment of legislation		
29	that distributes 90% of the cost of the Real		
30	Property Valuations program to the		
31	counties and Baltimore City.		
32	Authorization is granted to process a		
33	special fund budget amendment of		
34	\$2,963,120 to replace the aforementioned		
35	general fund amount		3,292,356
36	E50C00.06 Tax Credit Payments		
37	General Fund Appropriation		79,413,000
38	E50C00.08 Property Tax Credit Programs		
39	General Fund Appropriation	1,698,822	
40	Special Fund Appropriation	767,034	2,465,856
41			

BUDGET BILL

1	E50C00.10 Charter Unit		
2	General Fund Appropriation	65,411	
3	Special Fund Appropriation	4,844,785	4,910,196
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		121,563,064
7	Total Special Fund Appropriation		5,611,819
8			<hr/>
9	Total Appropriation		127,174,883
10			<hr/> <hr/>

STATE LOTTERY AGENCY

12	E75D00.01 Administration and Operations		
13	Special Fund Appropriation		54,292,303
14	E75D00.02 Video Lottery Terminal Operations		
15	General Fund Appropriation	29,567,465	
16	Special Fund Appropriation	139,758,900	169,326,365
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		29,567,465
20	Total Special Fund Appropriation		194,051,203
21			<hr/>
22	Total Appropriation		223,618,668
23			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

25	E80E00.01 Property Tax Assessment Appeals		
26	Boards		
27	General Fund Appropriation		971,199
28			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 OFFICE OF THE SECRETARY

3 F10A01.01 Executive Direction

4 General Fund Appropriation 1,418,986

5 Funds are appropriated in other agency
6 budgets and funds will be transferred
7 from the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 F10A01.02 Division of Finance and Administration

14 General Fund Appropriation 1,119,071

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 F10A01.03 Central Collection Unit

22 Special Fund Appropriation 11,333,785

23 F10A01.04 Division of Procurement Policy and
24 Administration

25 General Fund Appropriation 2,221,418

26 SUMMARY

27 Total General Fund Appropriation 4,759,475

28 Total Special Fund Appropriation 11,333,785

29

30 Total Appropriation 16,093,260

31

32 OFFICE OF PERSONNEL SERVICES AND BENEFITS

33 F10A02.01 Executive Direction

34 General Fund Appropriation 1,643,290

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 to pay for administration services
 5 provided by this program. Authorization is
 6 hereby granted to use these receipts as
 7 special funds for operating expenses in
 8 this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 803,389

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,054,910

28 F10A02.07 Division of Recruitment and
 29 Examination

30 General Fund Appropriation 1,738,217

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated for employee death
 34 benefits, employee bonuses, the State Law
 35 Enforcement Officers Labor Alliance
 36 collective bargaining agreement, and rate
 37 increases for community providers may be
 38 transferred to programs of other State
 39 agencies

44,988,275

BUDGET BILL

1	Special Fund Appropriation, provided that		
2	funds appropriated for employee bonuses		
3	and the State Law Enforcement Officers		
4	Labor Alliance collective bargaining		
5	agreement may be transferred to		
6	programs of other State agencies	11,226,066	
7	Federal Fund Appropriation, provided that		
8	funds appropriated for employee bonuses		
9	and rate increases for community		
10	providers may be transferred to programs		
11	of other State agencies	7,361,405	63,575,746
12		<hr/>	

13 **SUMMARY**

14	Total General Fund Appropriation		51,228,081
15	Total Special Fund Appropriation		11,226,066
16	Total Federal Fund Appropriation		7,361,405
17			<hr/>
18	Total Appropriation		69,815,552
19			<hr/> <hr/>

20 **OFFICE OF BUDGET ANALYSIS**

21	F10A05.01 Budget Analysis and Formulation		
22	General Fund Appropriation		2,540,843
23			<hr/> <hr/>

24 **OFFICE OF CAPITAL BUDGETING**

25	F10A06.01 Capital Budget Analysis and		
26	Formulation		
27	General Fund Appropriation		974,824
28			<hr/> <hr/>

29 **DEPARTMENT OF INFORMATION TECHNOLOGY**

30 **MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

31 F50A01.01 Major Information Technology
 32 Development Project Fund
 33 General Fund Appropriation, provided that
 34 funds appropriated herein for Major
 35 Information Technology Development
 36 projects may be transferred to programs of
 37 the respective financial agencies.

1 Further provided that \$1,000,000 of this
 2 appropriation shall be reduced contingent
 3 upon the enactment of legislation allowing
 4 the use of the 9-1-1 Fund to support the
 5 costs of the Department of State Police
 6 Computer Aided Design/Records
 7 Management System (CADS/RMS) Major
 8 Information Technology Development
 9 Project.

10 Further provided that \$942,950 of this
 11 appropriation shall be reduced upon
 12 enactment of legislation that distributes
 13 90% of the cost of State Department of
 14 Assessments and Taxation's Major
 15 Information Technology Development
 16 Project Program to the counties and
 17 Baltimore City. Authorization is granted
 18 to process a special fund budget
 19 amendment of \$942,950 to replace the
 20 aforementioned general fund amount
 21 Special Fund Appropriation, provided that
 22 funds appropriated herein for Major
 23 Information Technology Development
 24 projects may be transferred to programs of
 25 the respective financial agencies

5,003,052

5,862,431

10,865,483

27 OFFICE OF INFORMATION TECHNOLOGY

28 F50B04.01 State Chief of Information Technology
 29 General Fund Appropriation

861,541

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 F50B04.02 Enterprise Information Systems
 37 General Fund Appropriation

2,708,707

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by
 40 this program. Authorization is hereby

BUDGET BILL

1	granted to use these receipts as special	
2	funds for operating expenses in this	
3	program.	
4	F50B04.03 Application Systems Management	
5	General Fund Appropriation	5,296,089
6	Funds are appropriated in other agency	
7	budgets to pay for services provided by	
8	this program. Authorization is hereby	
9	granted to use these receipts as special	
10	funds for operating expenses in this	
11	program.	
12	F50B04.04 Networks Division	
13	Special Fund Appropriation	344,137
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by	
16	this program. Authorization is hereby	
17	granted to use these receipts as special	
18	funds for operating expenses in this	
19	program.	
20	F50B04.05 Strategic Planning	
21	General Fund Appropriation	1,389,886
22	Funds are appropriated in other agency	
23	budgets to pay for services provided by	
24	this program. Authorization is hereby	
25	granted to use these receipts as special	
26	funds for operating expenses in this	
27	program.	
28	F50B04.06 Major Information Technology	
29	Development Projects	
30	Special Fund Appropriation	8,607,471
31	Funds are appropriated in other agency	
32	budgets to pay for services provided by	
33	this program. Authorization is hereby	
34	granted to use these receipts as special	
35	funds for operating expenses in this	
36	program.	
37	F50B04.07 Web Systems	
38	General Fund Appropriation	1,652,279

BUDGET BILL

1	F50B04.09 Telecommunications Access of	
2	Maryland	
3	Special Fund Appropriation	6,666,938
4	F50B04.10 Capital Appropriation	
5	Federal Fund Appropriation	43,762,819

6	SUMMARY	
7	Total General Fund Appropriation	11,908,502
8	Total Special Fund Appropriation	15,618,546
9	Total Federal Fund Appropriation	43,762,819
10		<hr/>
11	Total Appropriation	71,289,867
12		<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,394,601
5	H00A01.02 Administration		
6	General Fund Appropriation		3,040,444

SUMMARY

8	Total General Fund Appropriation		4,435,045
9			<u><u>4,435,045</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	7,380,128	
13	Special Fund Appropriation	68,772	
14	Federal Fund Appropriation	246,621	7,695,521
15		<u>7,695,521</u>	<u><u>7,695,521</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation	28,008,730	
25	Special Fund Appropriation	616,065	
26	Federal Fund Appropriation	816,940	29,441,735
27		<u>29,441,735</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 H00C01.04 Saratoga State Center – Capital
2 Appropriation
3

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 H00C01.05 Reimbursable Lease Management

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 H00C01.07 Parking Facilities

18 General Fund Appropriation 1,750,173

19 **SUMMARY**

20 Total General Fund Appropriation 29,758,903
21 Total Special Fund Appropriation 616,065
22 Total Federal Fund Appropriation 816,940
23

24 Total Appropriation 31,191,908
25

26 **OFFICE OF PROCUREMENT AND LOGISTICS**

27 H00D01.01 Procurement and Logistics

28 General Fund Appropriation 3,056,108
29 Special Fund Appropriation 611,352 3,667,460
30

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

1 OFFICE OF REAL ESTATE

2	H00E01.01 Real Estate Management		
3	General Fund Appropriation		1,173,316
4			<u><u> </u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

12	H00G01.01 Facilities Planning, Design and		
13	Construction		
14	General Fund Appropriation, provided that		
15	the amount appropriated herein for		
16	Maryland Environmental Service critical		
17	maintenance projects shall be transferred		
18	to the appropriate State facility effective		
19	July 1, 2011	8,694,747	
20	Special Fund Appropriation	422,367	9,117,114
21		<u> </u>	<u><u> </u></u>

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		26,361,549
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	4,052,178	
7	Federal Fund Appropriation	9,083,148	13,135,326
8			
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	40,448,474	
11	Federal Fund Appropriation	15,000,000	55,448,474
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	J00A01.04 Washington Metropolitan Area		
20	Transit – Operating		
21	Special Fund Appropriation		238,950,000
22	J00A01.05 Washington Metropolitan Area		
23	Transit – Capital		
24	Special Fund Appropriation		146,616,000
25	J00A01.07 Office of Transportation Technology		
26	Services		
27	Special Fund Appropriation		36,842,772

SUMMARY

29	Total Special Fund Appropriation		493,270,973
30	Total Federal Fund Appropriation		24,083,148
31			
32	Total Appropriation		517,354,121
33			

DEBT SERVICE REQUIREMENTS

BUDGET BILL

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation		184,671,475
3			<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

5	J00B01.01 State System Construction and		
6	Equipment		
7	Special Fund Appropriation	281,906,704	
8	Federal Fund Appropriation	523,146,000	805,052,704
9		<hr/>	

10	J00B01.02 State System Maintenance		
11	Special Fund Appropriation	187,313,231	
12	Federal Fund Appropriation	6,823,144	194,136,375
13		<hr/>	

14	J00B01.03 County and Municipality Capital Funds		
15	Special Fund Appropriation	4,875,000	
16	Federal Fund Appropriation	57,648,000	62,523,000
17		<hr/>	

18	J00B01.04 Highway Safety Operating Program		
19	Special Fund Appropriation	6,829,960	
20	Federal Fund Appropriation	11,183,618	18,013,578
21		<hr/>	

22	J00B01.05 County and Municipality Funds		
23	Special Fund Appropriation, provided that		
24	this appropriation, made for the purpose		
25	of distributing the share of revenues from		
26	the Gasoline and Motor Vehicle Revenue		
27	Account to Prince George's County (i.e.,		
28	highway user revenues) shall be reduced		
29	by an amount not to exceed \$388,000,		
30	prior to the distribution of funds to the		
31	county. The funds will be retained in the		
32	Transportation Trust Fund. The reduction		
33	would occur after the deduction of sinking		
34	fund requirements for county		
35	transportation bonds from highway user		
36	revenues		134,280,018

37	J00B01.08 Major Information Technology		
38	Development Projects		
39	Special Fund Appropriation	1,472,000	
40	Federal Fund Appropriation	4,400,000	5,872,000

BUDGET BILL

1

2

SUMMARY

3

Total Special Fund Appropriation 616,676,913

4

Total Federal Fund Appropriation 603,200,762

5

6

Total Appropriation 1,219,877,675

7

8

MARYLAND PORT ADMINISTRATION

9

J00D00.01 Port Operations

10

Special Fund Appropriation 44,999,818

11

J00D00.02 Port Facilities and Capital Equipment

12

Special Fund Appropriation 93,488,440

13

Federal Fund Appropriation 1,062,000 94,550,440

14

15

SUMMARY

16

Total Special Fund Appropriation 138,488,258

17

Total Federal Fund Appropriation 1,062,000

18

19

Total Appropriation 139,550,258

20

21

MOTOR VEHICLE ADMINISTRATION

22

J00E00.01 Motor Vehicle Operations

23

Special Fund Appropriation 164,767,959

24

Federal Fund Appropriation 176,500 164,944,459

25

26

J00E00.03 Facilities and Capital Equipment

27

Special Fund Appropriation 17,240,630

28

J00E00.08 Major Information Technology

29

Development Projects

30

Special Fund Appropriation 500,000

31

SUMMARY

32

Total Special Fund Appropriation 182,508,589

BUDGET BILL

1 Total Federal Fund Appropriation 176,500
2

3 Total Appropriation 182,685,089
4

5 MARYLAND TRANSIT ADMINISTRATION

6 J00H01.01 Transit Administration
7 Special Fund Appropriation 53,685,749

8 J00H01.02 Bus Operations
9 Special Fund Appropriation 264,546,443
10 Federal Fund Appropriation 30,278,599 294,825,042
11

12 J00H01.04 Rail Operations
13 Special Fund Appropriation 202,334,171
14 Federal Fund Appropriation 18,344,851 220,679,022
15

16 J00H01.05 Facilities and Capital Equipment
17 Special Fund Appropriation 139,594,701
18 Federal Fund Appropriation 217,763,000 357,357,701
19

20 J00H01.06 Statewide Programs Operations
21 Special Fund Appropriation 72,914,079
22 Federal Fund Appropriation 11,111,196 84,025,275
23

24 J00H01.08 Major Information Technology
25 Development Projects
26 Special Fund Appropriation 4,006,000

27 SUMMARY

28 Total Special Fund Appropriation 737,081,143
29 Total Federal Fund Appropriation 277,497,646
30

31 Total Appropriation 1,014,578,789
32

33 MARYLAND AVIATION ADMINISTRATION

34 J00I00.02 Airport Operations

BUDGET BILL

1	Special Fund Appropriation	174,552,682	
2	Federal Fund Appropriation	656,191	175,208,873
3		<hr/>	
4	J00I00.03 Airport Facilities and Capital		
5	Equipment		
6	Special Fund Appropriation	44,411,000	
7	Federal Fund Appropriation	8,732,000	53,143,000
8		<hr/>	
9	J00I00.08 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		4,126,000
12			
13	Total Special Fund Appropriation		223,089,682
14	Total Federal Fund Appropriation		9,388,191
15			<hr/>
16	Total Appropriation		232,477,873
17			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	224,465	
5	Special Fund Appropriation	1,234,746	
6	Federal Fund Appropriation	117,018	1,576,229
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	640,677	
10	Special Fund Appropriation	720,261	1,360,938
11		<hr/>	
12	K00A01.03 Finance and Administrative Service		
13	General Fund Appropriation	1,689,040	
14	Special Fund Appropriation	2,325,094	
15	Federal Fund Appropriation	155,532	4,169,666
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	157,409	
19	Special Fund Appropriation	423,084	
20	Federal Fund Appropriation	37,921	618,414
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	2,033,206	
24	Special Fund Appropriation	2,498,486	
25	Federal Fund Appropriation	123,400	4,655,092
26		<hr/>	
27	K00A01.06 Office of Communications and		
28	Marketing		
29	General Fund Appropriation	323,980	
30	Special Fund Appropriation	435,314	759,294
31		<hr/>	
32	K00A01.07 Major Information Technology		
33	Development Projects Program		
34	Special Fund Appropriation	1,210,000	
35	Federal Fund Appropriation	180,000	1,390,000
36		<hr/>	

BUDGET BILL

1 **SUMMARY**

2	Total General Fund Appropriation	5,068,777	
3	Total Special Fund Appropriation	8,846,985	
4	Total Federal Fund Appropriation	613,871	
5			<hr/>
6	Total Appropriation	14,529,633	<hr/> <hr/>
7			

8 **FOREST SERVICE**

9	K00A02.09 Forest Service		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$2,374,852 contingent upon the enactment		
13	of legislation to eliminate the payment in		
14	lieu of taxes for park earnings to localities.		
15	Authorization is hereby provided to		
16	process a special fund budget amendment		
17	of \$2,374,852 to use these special funds to		
18	replace the aforementioned General Fund		
19	amount	2,572,379	
20	Special Fund Appropriation	6,873,683	
21	Federal Fund Appropriation	1,452,469	10,898,531
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other units of the
 24 Department of Natural Resources budget
 25 and other agency budgets to pay for
 26 services provided by this program.
 27 Authorization is hereby granted to use
 28 these receipts as special funds for
 29 operating expenses in this program.

30 **WILDLIFE AND HERITAGE SERVICE**

31	K00A03.01 Wildlife and Heritage Service		
32	General Fund Appropriation	140,682	
33	Special Fund Appropriation	5,966,272	
34	Federal Fund Appropriation	3,823,956	9,930,910
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other units of the
 37 Department of Natural Resources budget
 38 and other agency budgets to pay for
 39 services provided by this program.

BUDGET BILL

1 Authorization is hereby granted to use
2 these receipts as special funds for
3 operating expenses in this program.

4 MARYLAND PARK SERVICE

5	K00A04.01 Statewide Operation		
6	Special Fund Appropriation	33,944,808	
7	Federal Fund Appropriation	711,300	34,656,108
8		<hr/>	

9 Funds are appropriated in other units of the
10 Department of Natural Resources budget
11 and other agency budgets to pay for
12 services provided by this program.
13 Authorization is hereby granted to use
14 these receipts as special funds for
15 operating expenses in this program.

16	K00A04.06 Revenue Operations		
17	Special Fund Appropriation		1,500,274

18 SUMMARY

19	Total Special Fund Appropriation		35,445,082
20	Total Federal Fund Appropriation		711,300

21		<hr/>	
22	Total Appropriation		36,156,382
23		<hr/> <hr/>	

24 LAND ACQUISITION AND PLANNING

25	K00A05.05 Land Acquisition and Planning		
26	Special Fund Appropriation		3,262,069

27	K00A05.10 Outdoor Recreation Land Loan		
28	Special Fund Appropriation	69,031,534	

29 Provided that of the Special Fund Allowance,
30 \$48,189,692 represents that share of
31 Program Open Space Revenues available
32 for State projects and \$20,841,842
33 represents that share of Program Open
34 Space Revenues available for local
35 programs. These amounts may be used for
36 any State projects or local share

BUDGET BILL

1 authorized in Chapter 403, Laws of
 2 Maryland, 1969 as amended, or in
 3 Chapter 81, Laws of Maryland, 1984;
 4 Chapter 106, Laws of Maryland, 1985;
 5 Chapter 109, Laws of Maryland, 1986;
 6 Chapter 121, Laws of Maryland, 1987;
 7 Chapter 10, Laws of Maryland, 1988;
 8 Chapter 14, Laws of Maryland, 1989;
 9 Chapter 409, Laws of Maryland, 1990;
 10 Chapter 3, Laws of Maryland, 1991;
 11 Chapter 4, 1st Special Session, Laws of
 12 Maryland, 1992; Chapter 204, Laws of
 13 Maryland, 1993; Chapter 8, Laws of
 14 Maryland, 1994; Chapter 7, Laws of
 15 Maryland, 1995; Chapter 13, Laws of
 16 Maryland, 1996; Chapter 3, Laws of
 17 Maryland, 1997; Chapter 109, Laws of
 18 Maryland, 1998; Chapter 118, Laws of
 19 Maryland, 1999; Chapter 204, Laws of
 20 Maryland, 2000; Chapter 102, Laws of
 21 Maryland, 2001; Chapter 290, Laws of
 22 Maryland, 2002; Chapter 204, Laws of
 23 Maryland, 2003; Chapter 432, Laws of
 24 Maryland, 2004; Chapter 445, Laws of
 25 Maryland, 2005; Chapter 46, Laws of
 26 Maryland, 2006; Chapter 488, Laws of
 27 Maryland, 2007; Chapter 336, Laws of
 28 Maryland, 2008; Chapter 485, Laws of
 29 Maryland, 2009; Chapter 483, Laws of
 30 Maryland, 2010; and for any of the
 31 following State and Local Projects.

32 Allowance, Local Projects\$20,841,842
 33 Land Acquisitions\$22,220,491

34 Department of Natural Resources Capital
 35 Improvements:
 36 Natural Resource Development
 37 Fund\$4,625,567
 38 Critical Maintenance
 39 Program\$4,000,000
 40 Ocean City Beach
 41 Replenishment Fund\$1,000,000
 42 Dam Rehabilitation\$500,000
 43
 44 Subtotal \$10,125,567

BUDGET BILL

1 Heritage Conservation Fund\$2,076,256
 2 Rural Legacy\$13,767,378
 3 Allowance, State Projects\$48,189,692

4 Notwithstanding the appropriations above,
 5 the Special Fund appropriation for the
 6 Outdoor Recreation Land Loan shall be
 7 reduced by \$66,314,534 contingent on the
 8 enactment of legislation crediting
 9 \$66,314,534 of the transfer tax revenues
 10 to the General Fund. The reduction
 11 shall be distributed in the following
 12 manner:

13 Program Open Space –
 14 State Acquisition\$21,579,747
 15 Program Open Space –
 16 Local Share\$20,841,842
 17 Program Open Space –
 18 Capital Improvements\$10,125,567
 19 Rural Legacy\$13,767,378
 20
 21 Total\$66,314,534

22 Federal Fund Appropriation 3,000,000 72,031,534
 23

SUMMARY

25 Total Special Fund Appropriation 72,293,603
 26 Total Federal Fund Appropriation 3,000,000
 27
 28 Total Appropriation 75,293,603
 29

LICENSING AND REGISTRATION SERVICE

31 K00A06.01 General Direction
 32 Special Fund Appropriation 3,644,344
 33

NATURAL RESOURCES POLICE

35 K00A07.01 General Direction

BUDGET BILL

1	General Fund Appropriation	5,159,406	
2	Special Fund Appropriation	2,081,114	
3	Federal Fund Appropriation	1,728,114	8,968,634
4		<hr/>	
5	K00A07.04 Field Operations		
6	General Fund Appropriation	18,150,578	
7	Special Fund Appropriation	6,667,017	
8	Federal Fund Appropriation	2,256,822	27,074,417
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16			
	SUMMARY		
17	Total General Fund Appropriation		23,309,984
18	Total Special Fund Appropriation		8,748,131
19	Total Federal Fund Appropriation		3,984,936
20			<hr/>
21	Total Appropriation		36,043,051
22			<hr/> <hr/>
23			
	ENGINEERING AND CONSTRUCTION		
24	K00A09.01 General Direction		
25	General Fund Appropriation	75,867	
26	Special Fund Appropriation	4,108,244	4,184,111
27		<hr/>	
28	Funds are appropriated in other units of the		
29	Department of Natural Resources budget		
30	and other agency budgets to pay for		
31	services provided by this program.		
32	Authorization is hereby granted to use		
33	these receipts as special funds for		
34	operating expenses in this program.		
35	K00A09.06 Ocean City Maintenance		
36	Special Fund Appropriation		1,000,000

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		75,867
3	Total Special Fund Appropriation		5,108,244
4			<hr/>
5	Total Appropriation		5,184,111
6			<hr/> <hr/>

7 CRITICAL AREA COMMISSION

8	K00A10.01 Critical Area Commission		
9	General Fund Appropriation		2,160,082
10			<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 BOATING SERVICES

18	K00A11.01 Boating Services		
19	Special Fund Appropriation	5,980,462	
20	Federal Fund Appropriation	494,978	6,475,440
21		<hr/>	

22 Funds are appropriated in other units of the
 23 Department of Natural Resources budget
 24 and in other agency budgets to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29	K00A11.02 Waterway Improvement Capital		
30	Program		
31	Special Fund Appropriation	410,000	
32	Federal Fund Appropriation	500,000	910,000
33		<hr/>	

34 SUMMARY

35	Total Special Fund Appropriation		6,390,462
36	Total Federal Fund Appropriation		994,978

BUDGET BILL

1			
2	Total Appropriation		7,385,440
3			
4	RESOURCE ASSESSMENT SERVICE		
5	K00A12.05 Power Plant Assessment Program		
6	Special Fund Appropriation		7,219,883
7	K00A12.06 Monitoring and Ecosystem Assessment		
8	General Fund Appropriation	2,728,898	
9	Special Fund Appropriation	1,978,893	
10	Federal Fund Appropriation	1,319,337	6,027,128
11			
12	Funds are appropriated in other units of the		
13	Department of Natural Resources budget		
14	and in other agency budgets to pay for		
15	services provided by this program.		
16	Authorization is hereby granted to use		
17	these receipts as special funds for		
18	operating expenses in this program.		
19	K00A12.07 Maryland Geological Survey		
20	General Fund Appropriation	1,029,408	
21	Special Fund Appropriation	377,874	
22	Federal Fund Appropriation	250,655	1,657,937
23			
24	Funds are appropriated in other units of the		
25	Department of Natural Resources budget		
26	and in other agency budgets to pay for		
27	services provided by this program.		
28	Authorization is hereby granted to use		
29	these receipts as special funds for		
30	operating expenses in this program.		
31	SUMMARY		
32	Total General Fund Appropriation		3,758,306
33	Total Special Fund Appropriation		9,576,650
34	Total Federal Fund Appropriation		1,569,992
35			
36	Total Appropriation		14,904,948
37			

1 MARYLAND ENVIRONMENTAL TRUST

2	K00A13.01 General Direction		
3	General Fund Appropriation	473,166	
4	Special Fund Appropriation	51,671	524,837
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 WATERSHED SERVICES

14	K00A14.02 Watershed Services		
15	General Fund Appropriation	2,537,893	
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$18,669,444 contingent upon the		
19	enactment of legislation to allocate		
20	Chesapeake Bay 2010 Trust Fund revenue		
21	to the General Fund	44,620,417	
22	Federal Fund Appropriation	6,770,649	53,928,959
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other units of the
25 Department of Natural Resources budget
26 and in other agency budgets to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31 FISHERIES SERVICE

32	K00A17.01 Fisheries Services		
33	General Fund Appropriation	5,352,561	
34	Special Fund Appropriation	11,152,983	
35	Federal Fund Appropriation	12,130,713	28,636,257
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,821,079
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,332,109
7	L00A11.03 Central Services		
8	General Fund Appropriation	806,865	
9	Federal Fund Appropriation	316,500	1,123,365
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation		74,229
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation		1,907,844
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$19,555,275 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund		23,755,275

SUMMARY

29	Total General Fund Appropriation		5,034,282
30	Total Special Fund Appropriation		25,663,119
31	Total Federal Fund Appropriation		316,500
32		<hr/>	

33	Total Appropriation		31,013,901
34		<hr/> <hr/>	

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

BUDGET BILL

1	L00A12.01 Office of the Assistant Secretary		
2	General Fund Appropriation		185,338
3	L00A12.02 Weights and Measures		
4	General Fund Appropriation	404,158	
5	Special Fund Appropriation	1,386,243	1,790,401
6		<hr/>	
7	L00A12.03 Food Quality Assurance		
8	General Fund Appropriation	34,470	
9	Special Fund Appropriation	1,645,616	
10	Federal Fund Appropriation	256,551	1,936,637
11		<hr/>	
12	L00A12.04 Maryland Agricultural Statistics		
13	Services		
14	General Fund Appropriation	78,000	
15	Federal Fund Appropriation	16,000	94,000
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	L00A12.05 Animal Health		
24	General Fund Appropriation	2,158,138	
25	Special Fund Appropriation	393,287	
26	Federal Fund Appropriation	420,371	2,971,796
27		<hr/>	
28	L00A12.07 State Board of Veterinary Medical		
29	Examiners		
30	Special Fund Appropriation		532,646
31	L00A12.08 Maryland Horse Industry Board		
32	Special Fund Appropriation		310,940
33	L00A12.09 Aquaculture Development and Seafood		
34	Marketing		
35	General Fund Appropriation	286,043	
36	Special Fund Appropriation	6,000	292,043
37		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

Table with 4 columns: Line number, Description, Amount, and Total. Rows include L00A12.10 Marketing and Agriculture Development with sub-items for General, Special, and Federal Fund Appropriations.

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

Table with 4 columns: Line number, Description, Amount, and Total. Row includes L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation.

Table with 4 columns: Line number, Description, Amount, and Total. Row includes L00A12.13 Tobacco Transition Program Special Fund Appropriation.

Table with 4 columns: Line number, Description, Amount, and Total. Row includes L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation with a detailed description of the appropriation.

33 SUMMARY

Summary table with 4 columns: Line number, Description, Amount, and Total. Rows include Total General Fund, Total Special Fund, Total Federal Fund, and Total Appropriation.

BUDGET BILL

1 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

2	L00A14.01 Office of the Assistant Secretary		
3	General Fund Appropriation		174,068
4	L00A14.02 Forest Pest Management		
5	General Fund Appropriation	1,312,571	
6	Special Fund Appropriation	261,818	
7	Federal Fund Appropriation	92,996	1,667,385
8		<hr/>	
9	L00A14.03 Mosquito Control		
10	General Fund Appropriation	1,357,268	
11	Special Fund Appropriation	1,416,706	2,773,974
12		<hr/>	
13	L00A14.04 Pesticide Regulation		
14	Special Fund Appropriation	796,052	
15	Federal Fund Appropriation	276,542	1,072,594
16		<hr/>	
17	L00A14.05 Plant Protection and Weed		
18	Management		
19	General Fund Appropriation	947,604	
20	Special Fund Appropriation	211,558	
21	Federal Fund Appropriation	715,297	1,874,459
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	L00A14.06 Turf and Seed		
30	General Fund Appropriation	739,876	
31	Special Fund Appropriation	233,253	973,129
32		<hr/>	
33	L00A14.09 State Chemist		
34	Special Fund Appropriation	2,179,681	
35	Federal Fund Appropriation	176,918	2,356,599
36		<hr/>	
37	Funds are appropriated in other units of the		

1 Department of Agriculture budget and in
 2 other agency budgets to pay for services
 3 provided by this program. Authorization is
 4 hereby granted to use these receipts as
 5 special funds for operating expenses in
 6 this program.

7 SUMMARY

8	Total General Fund Appropriation	4,531,387	
9	Total Special Fund Appropriation	5,099,068	
10	Total Federal Fund Appropriation	1,261,753	
11			<hr/>
12	Total Appropriation	10,892,208	<hr/> <hr/>
13			

14 OFFICE OF RESOURCE CONSERVATION

15 L00A15.01 Office of the Assistant Secretary
 16 General Fund Appropriation 281,658

17 L00A15.02 Program Planning and Development
 18 General Fund Appropriation 365,187

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 L00A15.03 Resource Conservation Operations
 26 General Fund Appropriation 8,416,230
 27 Special Fund Appropriation 1,220,955
 28 Federal Fund Appropriation 216,872
 29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 L00A15.04 Resource Conservation Grants
 37 General Fund Appropriation 816,923

BUDGET BILL

1	Special Fund Appropriation	18,328,891	19,145,814
2		<hr/>	

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9	L00A15.06 Nutrient Management		
10	General Fund Appropriation		1,561,102

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **SUMMARY**

18	Total General Fund Appropriation		11,441,100
19	Total Special Fund Appropriation		19,549,846
20	Total Federal Fund Appropriation		216,872
21			<hr/>

22	Total Appropriation		31,207,818
23			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	9,181,777	
Federal Fund Appropriation	3,206,872	12,388,649

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	15,873,199	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	13,302,400	29,585,599

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		25,054,976
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		16,509,272
		<hr/>
Total Appropriation		41,974,248

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,013,249	
Special Fund Appropriation	615,374	
Federal Fund Appropriation	6,667,372	17,295,995

BUDGET BILL

1	M00B01.04 Health Professionals Boards and		
2	Commission		
3	General Fund Appropriation	327,213	
4	Special Fund Appropriation	11,982,057	12,309,270
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation		7,445,011
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation		8,877,337

16 **SUMMARY**

17	Total General Fund Appropriation		10,340,462
18	Total Special Fund Appropriation		28,919,779
19	Total Federal Fund Appropriation		6,667,372
20			<hr/>
21	Total Appropriation		45,927,613
22			<hr/> <hr/>

23 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

24	M00F01.01 Executive Direction		
25	General Fund Appropriation	1,288,992	
26	Federal Fund Appropriation	300,000	1,588,992
27		<hr/>	

28 **INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION**

29	M00F02.03 Infectious Disease and Environmental		
30	Health Services		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$334,152 contingent upon the enactment		
34	of legislation requiring accreditation of		
35	youth camps	10,090,068	
36	Special Fund Appropriation	24,039,727	

BUDGET BILL

1	Federal Fund Appropriation	64,964,834	99,094,629
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	M00F02.07 Core Public Health Services		
10	General Fund Appropriation	37,283,484	
11	Federal Fund Appropriation	4,493,000	41,776,484
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		47,373,552
15	Total Special Fund Appropriation		24,039,727
16	Total Federal Fund Appropriation		69,457,834
17			<hr/>
18	Total Appropriation		140,871,113
19			<hr/> <hr/>

FAMILY HEALTH ADMINISTRATION

21	M00F03.02 Family Health Services and Primary		
22	Care		
23	General Fund Appropriation	20,306,205	
24	Special Fund Appropriation	15,057,346	
25	Federal Fund Appropriation	125,497,881	160,861,432
26		<hr/>	

27	M00F03.06 Prevention and Disease Control		
28	General Fund Appropriation	11,302,610	
29	Special Fund Appropriation	34,254,512	
30	Federal Fund Appropriation	12,636,751	58,193,873
31		<hr/>	

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

1	SUMMARY	
2	Total General Fund Appropriation	31,608,815
3	Total Special Fund Appropriation	49,311,858
4	Total Federal Fund Appropriation	138,134,632
5		<hr/>
6	Total Appropriation	219,055,305
7		<hr/> <hr/>

8 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation	10,023,955	
11	Federal Fund Appropriation	205,047	10,229,002
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 **OFFICE OF PREPAREDNESS AND RESPONSE**

20	M00F06.01 Office of Preparedness and Response		
21	Federal Fund Appropriation		17,405,574
22			<hr/> <hr/>

23 **WESTERN MARYLAND CENTER**

24	M00I03.01 Services and Institutional Operations		
25	General Fund Appropriation	22,449,080	
26	Special Fund Appropriation	1,134,622	23,583,702
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 **DEER'S HEAD CENTER**

35	M00I04.01 Services and Institutional Operations		
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BUDGET BILL

1	General Fund Appropriation	19,023,922	
2	Special Fund Appropriation	4,001,046	23,024,968
3		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

5	M00J02.01 Laboratory Services		
6	General Fund Appropriation	19,439,723	
7	Special Fund Appropriation	574,815	
8	Federal Fund Appropriation	3,243,745	23,258,283
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

17	M00K01.01 Executive Direction		
18	General Fund Appropriation		1,950,691
19			<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

27	M00K02.01 Alcohol and Drug Abuse		
28	Administration		
29	General Fund Appropriation	83,141,343	
30	Special Fund Appropriation	23,191,185	
31	Federal Fund Appropriation	38,442,201	144,774,729
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

BUDGET BILL

1 MENTAL HYGIENE ADMINISTRATION

2 M00L01.01 Program Direction

3	General Fund Appropriation	6,149,558	
4	Federal Fund Appropriation	2,342,978	8,492,536
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 M00L01.02 Community Services

13	General Fund Appropriation	76,845,498	
14	Special Fund Appropriation	158,605	
15	Federal Fund Appropriation	31,818,400	108,822,503
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 M00L01.03 Community Services for Medicaid

24	Recipients		
25	General Fund Appropriation	338,000,650	
26	Special Fund Appropriation	15,850,000	
27	Federal Fund Appropriation	317,694,694	671,545,344
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		420,995,706
31	Total Special Fund Appropriation		16,008,605
32	Total Federal Fund Appropriation		351,856,072
33			<hr/>
34	Total Appropriation		788,860,383
35			<hr/> <hr/>

36 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

BUDGET BILL

1	M00L03.01 Services and Institutional Operations		
2	General Fund Appropriation		146,456
3			<u><u> </u></u>

THOMAS B. FINAN HOSPITAL CENTER

5	M00L04.01 Services and Institutional Operations		
6	General Fund Appropriation	17,064,138	
7	Special Fund Appropriation	1,321,126	18,385,264
8		<u> </u>	<u><u> </u></u>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

11	M00L05.01 Services and Institutional Operations		
12	General Fund Appropriation	10,764,340	
13	Special Fund Appropriation	1,908,978	
14	Federal Fund Appropriation	72,071	12,745,389
15		<u> </u>	<u><u> </u></u>

CROWNSVILLE HOSPITAL CENTER

17	M00L06.01 Services and Institutional Operations		
18	General Fund Appropriation	940,043	
19	Special Fund Appropriation	383,458	1,323,501
20		<u> </u>	<u><u> </u></u>

EASTERN SHORE HOSPITAL CENTER

22	M00L07.01 Services and Institutional Operations		
23	General Fund Appropriation	18,427,137	
24	Special Fund Appropriation	12,692	18,439,829
25		<u> </u>	<u><u> </u></u>

SPRINGFIELD HOSPITAL CENTER

27	M00L08.01 Services and Institutional Operations		
28	General Fund Appropriation	72,373,820	
29	Special Fund Appropriation	255,164	72,628,984
30		<u> </u>	<u><u> </u></u>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

BUDGET BILL

1 SPRING GROVE HOSPITAL CENTER

2 M00L09.01 Services and Institutional Operations

3	General Fund Appropriation	75,903,652	
4	Special Fund Appropriation	2,618,518	
5	Federal Fund Appropriation	22,092	78,544,262
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 CLIFTON T. PERKINS HOSPITAL CENTER

14 M00L10.01 Services and Institutional Operations

15	General Fund Appropriation	49,645,041	
16	Special Fund Appropriation	140,160	49,785,201
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 JOHN L. GILDNER REGIONAL INSTITUTE FOR
25 CHILDREN AND ADOLESCENTS

26 M00L11.01 Services and Institutional Operations

27	General Fund Appropriation	10,067,263	
28	Special Fund Appropriation	107,943	
29	Federal Fund Appropriation	42,359	10,217,565
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

1	M00L12.01 Services and Institutional Operations		
2	General Fund Appropriation	496,601	
3	Special Fund Appropriation	530,440	1,027,041
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 REGIONAL INSTITUTE FOR CHILDREN AND
12 ADOLESCENTS – SOUTHERN MARYLAND

13	M00L14.01 Services and Institutional Operations		
14	General Fund Appropriation		39,134
15			<hr/> <hr/>

16 DEVELOPMENTAL DISABILITIES ADMINISTRATION

17	M00M01.01 Program Direction		
18	General Fund Appropriation	4,435,401	
19	Federal Fund Appropriation	2,042,074	6,477,475
20		<hr/>	

21	M00M01.02 Community Services		
22	General Fund Appropriation	439,621,401	
23	Special Fund Appropriation	3,623,938	
24	Federal Fund Appropriation	340,189,227	783,434,566
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 SUMMARY

33	Total General Fund Appropriation		444,056,802
34	Total Special Fund Appropriation		3,623,938
35	Total Federal Fund Appropriation		342,231,301
36			<hr/>

BUDGET BILL

1	Financing		
2	General Fund Appropriation	1,679,437	
3	Federal Fund Appropriation	6,119,259	7,798,696
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	M00Q01.02 Office of Systems, Operations and		
12	Pharmacy		
13	General Fund Appropriation	10,024,949	
14	Federal Fund Appropriation	23,403,104	33,428,053
15		<hr/>	

16 M00Q01.03 Medical Care Provider
17 Reimbursements
18 General Fund Appropriation, provided that
19 no part of this General Fund
20 appropriation may be paid to any
21 physician or surgeon or any hospital,
22 clinic, or other medical facility for or in
23 connection with the performance of any
24 abortion, except upon certification by a
25 physician or surgeon, based upon his or
26 her professional judgment that the
27 procedure is necessary, provided one of the
28 following conditions exists: where
29 continuation of the pregnancy is likely to
30 result in the death of the woman; or where
31 the woman is a victim of rape, sexual
32 offense, or incest which has been reported
33 to a law enforcement agency or a public
34 health or social agency; or where it can be
35 ascertained by the physician with a
36 reasonable degree of medical certainty
37 that the fetus is affected by genetic defect
38 or serious deformity or abnormality; or
39 where it can be ascertained by the
40 physician with a reasonable degree of
41 medical certainty that termination of
42 pregnancy is medically necessary because
43 there is substantial risk that continuation
44 of the pregnancy could have a serious and

BUDGET BILL

1 adverse effect on the woman’s present or
 2 future physical health; or before an
 3 abortion can be performed on the grounds
 4 of mental health there must be
 5 certification in writing by the physician or
 6 surgeon that in his or her professional
 7 judgment there exists medical evidence
 8 that continuation of the pregnancy is
 9 creating a serious effect on the woman’s
 10 present mental health and if carried to
 11 term there is a substantial risk of a
 12 serious or long lasting effect on the
 13 woman’s future mental health.

14 Further provided that \$13,000,000 of this
 15 appropriation shall be reduced contingent
 16 upon the enactment of legislation
 17 increasing the nursing facility quality
 18 assessment.

19 Further provided that \$17,500,000 of this
 20 appropriation shall be reduced contingent
 21 upon the enactment of legislation allowing
 22 the Health Services Cost Review
 23 Commission to alter the financing
 24 methodology for hospital graduate medical
 25 education 2,533,991,137

26 Special Fund Appropriation, provided that
 27 \$225,000,000 of this appropriation is
 28 contingent upon the enactment of
 29 legislation authorizing an increase in
 30 Medicaid hospital assessments 827,697,060

31 Federal Fund Appropriation, provided that
 32 \$17,500,000 of this appropriation shall be
 33 reduced contingent upon the enactment of
 34 legislation allowing the Health Services
 35 Cost Review Commission to alter the
 36 financing methodology for hospital
 37 graduate medical education 3,380,998,038 6,742,686,235
 38

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by
 41 this program. Authorization is hereby
 42 granted to use these receipts as special
 43 funds for operating expenses in this

BUDGET BILL

1 program.

2 M00Q01.04 Office of Health Services

3	General Fund Appropriation	10,436,095	
4	Special Fund Appropriation	25,949	
5	Federal Fund Appropriation	11,347,284	21,809,328
6		<hr/>	

7 M00Q01.05 Office of Finance

8	General Fund Appropriation	1,385,369	
9	Federal Fund Appropriation	1,450,519	2,835,888
10		<hr/>	

11 M00Q01.06 Kidney Disease Treatment Services

12	General Fund Appropriation, provided that		
13	\$11,600,000 of this appropriation shall be		
14	reduced contingent upon the enactment of		
15	legislation authorizing the use of revenue		
16	from a nonprofit health service plan for		
17	this purpose	11,600,000	
18	Special Fund Appropriation	400,000	12,000,000
19		<hr/>	

20 M00Q01.07 Maryland Children’s Health Program

21 General Fund Appropriation, provided that
22 no part of this General Fund
23 appropriation may be paid to any
24 physician or surgeon or any hospital,
25 clinic, or other medical facility for or in
26 connection with the performance of any
27 abortion, except upon certification by a
28 physician or surgeon, based upon his or
29 her professional judgment that the
30 procedure is necessary, provided one of the
31 following conditions exists: where
32 continuation of the pregnancy is likely to
33 result in the death of the woman; or where
34 the woman is a victim of rape, sexual
35 offense, or incest which has been reported
36 to a law enforcement agency or a public
37 health or social agency; or where it can be
38 ascertained by the physician with a
39 reasonable degree of medical certainty
40 that the fetus is affected by genetic defect
41 or serious deformity or abnormality; or
42 where it can be ascertained by the
43 physician with a reasonable degree of

BUDGET BILL

1	medical certainty that termination of		
2	pregnancy is medically necessary because		
3	there is substantial risk that continuation		
4	of the pregnancy could have a serious and		
5	adverse effect on the woman's present or		
6	future physical health; or before an		
7	abortion can be performed on the grounds		
8	of mental health there must be		
9	certification in writing by the physician or		
10	surgeon that in his or her professional		
11	judgment there exists medical evidence		
12	that continuation of the pregnancy is		
13	creating a serious effect on the woman's		
14	present mental health and if carried to		
15	term there is a substantial risk of a		
16	serious or long lasting effect on the		
17	woman's future mental health	66,765,701	
18	Special Fund Appropriation	6,585,093	
19	Federal Fund Appropriation	135,552,903	208,903,697
20			

21	M00Q01.08 Major Information Technology		
22	Development Projects		
23	Federal Fund Appropriation		22,867,695
24	M00Q01.09 Office of Eligibility Services		
25	General Fund Appropriation	5,755,285	
26	Federal Fund Appropriation	7,056,651	12,811,936
27			

28 SUMMARY

29	Total General Fund Appropriation		2,641,637,973
30	Total Special Fund Appropriation		834,708,102
31	Total Federal Fund Appropriation		3,588,795,453
32			
33	Total Appropriation		7,065,141,528
34			

35 HEALTH REGULATORY COMMISSIONS

36	M00R01.01 Maryland Health Care Commission		
37	Special Fund Appropriation	28,673,291	
38	Federal Fund Appropriation	3,313,924	31,987,215
39			

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	M00R01.02 Health Services Cost Review	
8	Commission	
9	Special Fund Appropriation	130,853,481
10	M00R01.03 Maryland Community Health	
11	Resources Commission	
12	Special Fund Appropriation	3,150,000

13 **SUMMARY**

14	Total Special Fund Appropriation	162,676,772
15	Total Federal Fund Appropriation	3,313,924
16		<hr/>
17	Total Appropriation	165,990,696
18		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,669,367	
5	Federal Fund Appropriation	6,431,157	12,100,524
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	767,155	
9	Federal Fund Appropriation	407,557	1,174,712
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		183,022
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	10,873,955	
15	Federal Fund Appropriation	4,935,917	15,809,872
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation, provided that		
19	\$2,559,277 of this appropriation shall be		
20	transferred to the Governor's Office of		
21	Crime Control and Prevention (GOCCP)		
22	contingent upon the enactment of		
23	legislation authorizing the transfer of		
24	sexual assault, domestic violence, and		
25	rape crisis programs to the GOCCP	12,002,808	
26	Special Fund Appropriation	410,507	
27	Federal Fund Appropriation, provided that		
28	\$2,148,306 of this appropriation shall be		
29	transferred to the Governor's Office of		
30	Crime Control and Prevention (GOCCP)		
31	contingent upon the enactment of		
32	legislation authorizing the transfer of		
33	sexual assault, domestic violence, and		
34	rape crisis programs to the GOCCP	4,692,316	17,105,631
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		
40	funds for operating expenses in this		

1 program.

2 SUMMARY

3	Total General Fund Appropriation		29,496,307
4	Total Special Fund Appropriation		410,507
5	Total Federal Fund Appropriation		16,466,947
6			<hr/>
7	Total Appropriation		46,373,761
8			<hr/> <hr/>

9 SOCIAL SERVICES ADMINISTRATION

10	N00B00.04 General Administration – State		
11	General Fund Appropriation	10,762,940	
12	Federal Fund Appropriation	17,051,074	27,814,014
13		<hr/>	<hr/> <hr/>

14 OPERATIONS OFFICE

15	N00E01.01 Division of Budget, Finance, and		
16	Personnel		
17	General Fund Appropriation	9,462,739	
18	Federal Fund Appropriation	8,266,063	17,728,802
19		<hr/>	
20	N00E01.02 Division of Administrative Services		
21	General Fund Appropriation	4,088,758	
22	Federal Fund Appropriation	4,736,688	8,825,446
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation		13,551,497
26	Total Federal Fund Appropriation		13,002,751
27			<hr/>
28	Total Appropriation		26,554,248
29			<hr/> <hr/>

30 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

31	N00F00.02 Major Information Technology		
32	Development Projects		
33	Federal Fund Appropriation		2,313,575

BUDGET BILL

1	N00F00.04 General Administration		
2	General Fund Appropriation	30,400,541	
3	Special Fund Appropriation	1,006,269	
4	Federal Fund Appropriation	36,388,058	67,794,868
5			

SUMMARY

7	Total General Fund Appropriation		30,400,541
8	Total Special Fund Appropriation		1,006,269
9	Total Federal Fund Appropriation		38,701,633
10			
11	Total Appropriation		70,108,443
12			

LOCAL DEPARTMENT OPERATIONS

14	N00G00.01 Foster Care Maintenance Payments		
15	General Fund Appropriation, provided that		
16	funds appropriated herein may be used to		
17	develop a broad range of services to assist		
18	in returning children with special needs		
19	from out-of-state placements, to prevent		
20	unnecessary residential or institutional		
21	placements within Maryland and to work		
22	with local jurisdictions in these regards.		
23	Policy decisions regarding the		
24	expenditures of such funds shall be made		
25	jointly by the Executive Director of the		
26	Governor's Office for Children, the		
27	Secretaries of Health and Mental Hygiene,		
28	Human Resources, Juvenile Services,		
29	Budget and Management, and the State		
30	Superintendent of Education.		
31	Further provided that \$1,017,465 of this		
32	appropriation shall be reduced contingent		
33	upon the enactment of legislation to		
34	establish a non-public placement program		
35	for children with behavioral issues who		
36	are in State care	238,760,125	
37	Special Fund Appropriation	25,199	
38	Federal Fund Appropriation	86,298,414	325,083,738
39			

40 N00G00.02 Local Family Investment Program

BUDGET BILL

1	General Fund Appropriation	51,491,494	
2	Special Fund Appropriation	2,680,664	
3	Federal Fund Appropriation	89,088,503	143,260,661
4		<hr/>	
5	N00G00.03 Child Welfare Services		
6	General Fund Appropriation	91,063,484	
7	Special Fund Appropriation	1,253,151	
8	Federal Fund Appropriation	118,610,350	210,926,985
9		<hr/>	
10	N00G00.04 Adult Services		
11	General Fund Appropriation	10,569,804	
12	Special Fund Appropriation	1,502,325	
13	Federal Fund Appropriation	30,914,970	42,987,099
14		<hr/>	
15	N00G00.05 General Administration		
16	General Fund Appropriation	22,518,420	
17	Special Fund Appropriation	2,690,488	
18	Federal Fund Appropriation	17,586,139	42,795,047
19		<hr/>	
20	N00G00.06 Local Child Support Enforcement		
21	Administration		
22	General Fund Appropriation	15,387,773	
23	Special Fund Appropriation	913,819	
24	Federal Fund Appropriation	30,058,876	46,360,468
25		<hr/>	
26	N00G00.08 Assistance Payments		
27	General Fund Appropriation	49,914,935	
28	Special Fund Appropriation	16,399,197	
29	Federal Fund Appropriation	1,318,890,060	1,385,204,192
30		<hr/>	
31	N00G00.10 Work Opportunities		
32	Federal Fund Appropriation		39,009,925
33			
	SUMMARY		
34	Total General Fund Appropriation		479,706,035
35	Total Special Fund Appropriation		25,464,843
36	Total Federal Fund Appropriation		1,730,457,237
37			<hr/>
38	Total Appropriation		2,235,628,115

BUDGET BILL

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CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State		
General Fund Appropriation	2,617,536	
Special Fund Appropriation	11,831,903	
Federal Fund Appropriation	26,019,614	40,469,053
	<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office		
General Fund Appropriation	6,772,002	
Federal Fund Appropriation	19,556,631	26,328,633
	<hr/>	
N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		10,198,350
N00I00.06 Office of Home Energy Programs		
Special Fund Appropriation	56,001,203	
Federal Fund Appropriation	87,210,461	143,211,664
	<hr/>	

SUMMARY

Total General Fund Appropriation		6,772,002
Total Special Fund Appropriation		56,001,203
Total Federal Fund Appropriation		116,965,442
		<hr/>
Total Appropriation		179,738,647
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	1,864,974	
5	Special Fund Appropriation	521,786	
6	Federal Fund Appropriation	780,699	3,167,459
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	12,968	
10	Special Fund Appropriation	14,780	
11	Federal Fund Appropriation	54,815	82,563
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,033,588	
15	Special Fund Appropriation	1,149,724	
16	Federal Fund Appropriation	1,032,074	3,215,386
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	42,942	
20	Special Fund Appropriation	49,004	
21	Federal Fund Appropriation	181,777	273,723
22		<hr/>	
23	P00A01.09 Governor’s Workforce Investment		
24	Board		
25	General Fund Appropriation		91,240
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	P00A01.11 Board of Appeals		
33	Federal Fund Appropriation		3,813,418
34	P00A01.12 Lower Appeals		
35	Federal Fund Appropriation		6,427,771

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		3,045,712
2	Total Special Fund Appropriation		1,735,294
3	Total Federal Fund Appropriation		12,290,554
4			<hr/>
5	Total Appropriation		17,071,560
6			<hr/> <hr/>

DIVISION OF ADMINISTRATION

8	P00B01.03 Office of Budget and Fiscal Services		
9	General Fund Appropriation	590,731	
10	Special Fund Appropriation	797,035	
11	Federal Fund Appropriation	2,558,094	3,945,860
12		<hr/>	
13	P00B01.04 Office of General Services		
14	General Fund Appropriation	674,057	
15	Special Fund Appropriation	2,052,168	
16	Federal Fund Appropriation	2,869,303	5,595,528
17		<hr/>	
18	P00B01.05 Office of Information Technology		
19	Funds are appropriated in other units of the		
20	Department of Labor, Licensing, and		
21	Regulation budget to pay for services		
22	provided by this program. Authorization is		
23	hereby granted to use these receipts as		
24	special funds for operating expenses in		
25	this program.		
26	P00B01.06 Office of Human Resources		
27	General Fund Appropriation	300,202	
28	Special Fund Appropriation	342,427	
29	Federal Fund Appropriation	1,270,234	1,912,863
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation		1,564,990
33	Total Special Fund Appropriation		3,191,630
34	Total Federal Fund Appropriation		6,697,631
35			<hr/>
36	Total Appropriation		11,454,251
37			<hr/> <hr/>

1 DIVISION OF FINANCIAL REGULATION

2	P00C01.02 Financial Regulation		
3	General Fund Appropriation	1,932,980	
4	Special Fund Appropriation	6,918,051	8,851,031
5		<hr/>	<hr/> <hr/>

6 DIVISION OF LABOR AND INDUSTRY

7	P00D01.01 General Administration		
8	General Fund Appropriation	66,906	
9	Special Fund Appropriation	507,679	
10	Federal Fund Appropriation	262,419	837,004
11		<hr/>	
12	P00D01.02 Employment Standards		
13	General Fund Appropriation	369,452	
14	Special Fund Appropriation	776,090	1,145,542
15		<hr/>	
16	P00D01.03 Railroad Safety and Health		
17	Special Fund Appropriation		394,733
18	P00D01.05 Safety Inspection		
19	Special Fund Appropriation		4,691,922
20	P00D01.06 Apprenticeship and Training		
21	General Fund Appropriation	248,283	
22	Special Fund Appropriation	210,924	459,207
23		<hr/>	
24	P00D01.07 Prevailing Wage		
25	General Fund Appropriation		704,947
26	P00D01.08 Occupational Safety and Health		
27	Administration		
28	Special Fund Appropriation	4,303,730	
29	Federal Fund Appropriation	4,303,728	8,607,458
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		1,389,588
33	Total Special Fund Appropriation		10,885,078
34	Total Federal Fund Appropriation		4,566,147
35			<hr/>

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

7 P00G01.01 Office of the Assistant Secretary

8	General Fund Appropriation	220,000	
9	Federal Fund Appropriation	43,703,487	43,923,487

10

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 P00G01.03 Workforce Development

18	Special Fund Appropriation	1,785,284	
19	Federal Fund Appropriation	18,827,595	20,612,879

20

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 P00G01.12 Adult Education and Literacy Program

28	General Fund Appropriation	430,428	
29	Special Fund Appropriation	534,307	
30	Federal Fund Appropriation	1,452,355	2,417,090

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

38 P00G01.13 Adult Corrections Program

39	General Fund Appropriation	13,844,988	
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BUDGET BILL

1	Federal Fund Appropriation	666,082	14,511,070
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	P00G01.14 Aid to Education		
10	General Fund Appropriation	6,933,622	
11	Federal Fund Appropriation	6,814,797	13,748,419
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		21,429,038
15	Total Special Fund Appropriation		2,319,591
16	Total Federal Fund Appropriation		71,464,316
17			<hr/>
18	Total Appropriation		95,212,945
19			<hr/> <hr/>
20	DIVISION OF UNEMPLOYMENT INSURANCE		
21	P00H01.01 Office of Unemployment Insurance		
22	Special Fund Appropriation	172,638	
23	Federal Fund Appropriation	74,956,343	75,128,981
24		<hr/>	
25	P00H01.02 Major Information Technology		
26	Development Projects		
27	Federal Fund Appropriation		4,928,750
28	SUMMARY		
29	Total Special Fund Appropriation		172,638
30	Total Federal Fund Appropriation		79,885,093
31			<hr/>
32	Total Appropriation		80,057,731
33			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	22,188,026	
Special Fund Appropriation	531,256	22,719,282

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation	31,767,031	
Special Fund Appropriation	4,459,316	
Federal Fund Appropriation	495,625	36,721,972

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation		2,565,570
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Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		57,333,103
----------------------------------	--	------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		1,982,396
----------------------------------	--	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 Q00A01.08 Office of Treatment Services
 2 General Fund Appropriation 4,620,499

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9 SUMMARY

10	Total General Fund Appropriation		63,123,522
11	Total Special Fund Appropriation		62,323,675
12	Total Federal Fund Appropriation		495,625
13			<hr/>
14	Total Appropriation		125,942,822
15			<hr/> <hr/>

16 DIVISION OF CORRECTION – HEADQUARTERS

17	Q00B01.01 General Administration		
18	General Fund Appropriation	8,702,203	
19	Special Fund Appropriation	25,000	
20	Federal Fund Appropriation	106,903	8,834,106
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	Q00B01.02 Classification, Education and Religious Services		
29			
30	General Fund Appropriation	9,392,830	
31	Special Fund Appropriation	610,449	10,003,279
32		<hr/>	

33	Q00B01.03 Canine Operations		
34	General Fund Appropriation		1,880,903

35	Q00B01.04 Central Region Finance Office		
36	General Fund Appropriation		4,755,890

1 SUMMARY

2	Total General Fund Appropriation		24,731,826
3	Total Special Fund Appropriation		635,449
4	Total Federal Fund Appropriation		106,903
5			<hr/>
6	Total Appropriation		25,474,178
7			<hr/> <hr/>

8 JESSUP REGION

9	Q00B02.01 Central Transportation Unit		
10	General Fund Appropriation		12,033,392
11	Q00B02.02 Jessup Correctional Institution		
12	General Fund Appropriation	60,949,143	
13	Special Fund Appropriation	1,405,251	62,354,394
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	Q00B02.03 Maryland Correctional Institution –		
22	Jessup		
23	General Fund Appropriation	37,619,873	
24	Special Fund Appropriation	877,367	38,497,240
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 SUMMARY

33	Total General Fund Appropriation		110,602,408
34	Total Special Fund Appropriation		2,282,618
35			<hr/>

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 SUMMARY

Table with 3 columns: Description, Amount 1, Amount 2. Rows include Total General Fund Appropriation (91,102,023), Total Special Fund Appropriation (2,304,132), Total Federal Fund Appropriation (23,648,248), and Total Appropriation (117,054,403).

14 HAGERSTOWN REGION

Table with 3 columns: Description, Amount 1, Amount 2. Rows include Q00B04.01 Maryland Correctional Institution - Hagerstown, General Fund Appropriation (63,626,644), and Special Fund Appropriation (1,473,491) totaling 65,100,135.

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include Q00B04.02 Maryland Correctional Training Center, General Fund Appropriation (68,774,235), and Special Fund Appropriation (2,260,909) totaling 71,035,144.

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include Q00B04.03 Roxbury Correctional Institution, General Fund Appropriation (47,420,663), and Special Fund Appropriation (1,219,978) totaling 48,640,641.

BUDGET BILL

1

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8

SUMMARY

9	Total General Fund Appropriation		179,821,542
10	Total Special Fund Appropriation		4,954,378
11			<hr/>
12	Total Appropriation		184,775,920
13			<hr/> <hr/>

14

WOMEN'S FACILITIES

15	Q00B05.01 Maryland Correctional Institution for		
16	Women		
17	General Fund Appropriation	35,954,377	
18	Special Fund Appropriation	1,162,102	37,116,479
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

27	Q00B06.01 General Administration		
28	General Fund Appropriation		2,459,318

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35	Q00B06.02 Brockbridge Correctional Facility		
36	General Fund Appropriation	21,212,243	

BUDGET BILL

1	Special Fund Appropriation	517,520	21,729,763
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	Q00B06.03 Jessup Pre-Release Unit		
10	General Fund Appropriation	17,047,498	
11	Special Fund Appropriation	445,000	17,492,498
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	Q00B06.05 Southern Maryland Pre-Release Unit		
20	General Fund Appropriation	4,457,951	
21	Special Fund Appropriation	372,651	4,830,602
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	Q00B06.06 Eastern Pre-Release Unit		
30	General Fund Appropriation	4,628,868	
31	Special Fund Appropriation	327,367	4,956,235
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

39 Q00B06.11 Central Maryland Correctional Facility

BUDGET BILL

1	General Fund Appropriation	13,606,015	
2	Special Fund Appropriation	530,557	14,136,572
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 **SUMMARY**

11	Total General Fund Appropriation		63,411,893
12	Total Special Fund Appropriation		2,193,095
13			<hr/>
14	Total Appropriation		65,604,988
15			<hr/> <hr/>

16 **EASTERN SHORE REGION**

17	Q00B07.01 Eastern Correctional Institution		
18	General Fund Appropriation	98,875,478	
19	Special Fund Appropriation	2,923,761	
20	Federal Fund Appropriation	1,700,000	103,499,239
21		<hr/>	

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 **WESTERN MARYLAND REGION**

29	Q00B08.01 Western Correctional Institution		
30	General Fund Appropriation	53,221,945	
31	Special Fund Appropriation	1,252,023	54,473,968
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

1 program.

2	Q00B08.02 North Branch Correctional Institution		
3	General Fund Appropriation	51,318,263	
4	Special Fund Appropriation	966,552	52,284,815
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		104,540,208
8	Total Special Fund Appropriation		2,218,575
9			<hr/>

10	Total Appropriation		106,758,783
11			<hr/> <hr/>

12 MARYLAND CORRECTIONAL ENTERPRISES

13	Q00B09.01 Maryland Correctional Enterprises		
14	Special Fund Appropriation		46,219,030
15			<hr/> <hr/>

16 MARYLAND PAROLE COMMISSION

17	Q00C01.01 General Administration and Hearings		
18	General Fund Appropriation		5,119,046
19			<hr/> <hr/>

20 DIVISION OF PAROLE AND PROBATION

21	Q00C02.01 General Administration		
22	General Fund Appropriation		4,864,227
23	Q00C02.02 Field Operations		
24	General Fund Appropriation	84,121,907	
25	Special Fund Appropriation	7,791,395	
26	Federal Fund Appropriation	201,571	92,114,873
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 Q00C02.03 Community Surveillance and

BUDGET BILL

1	Enforcement Program		
2	General Fund Appropriation	9,399,248	
3	Special Fund Appropriation	100,000	9,499,248
4		<hr/>	

5 **SUMMARY**

6	Total General Fund Appropriation		98,385,382
7	Total Special Fund Appropriation		7,891,395
8	Total Federal Fund Appropriation		201,571
9			<hr/>
10	Total Appropriation		106,478,348
11			<hr/> <hr/>

12 **PATUXENT INSTITUTION**

13	Q00D00.01 Services and Institutional Operations		
14	General Fund Appropriation	46,050,456	
15	Special Fund Appropriation	664,116	46,714,572
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 **INMATE GRIEVANCE OFFICE**

24	Q00E00.01 General Administration		
25	Special Fund Appropriation		988,796
26			<hr/> <hr/>

27 **POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

28	Q00G00.01 General Administration		
29	General Fund Appropriation	8,555,041	
30	Special Fund Appropriation	330,000	8,885,041
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

1 program.

2 CRIMINAL INJURIES COMPENSATION BOARD

3 Q00K00.01 Administration and Awards

4	Special Fund Appropriation	5,679,368	
5	Federal Fund Appropriation	2,450,000	8,129,368
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

14 Q00N00.01 General Administration

15	General Fund Appropriation		571,023
16			<hr/> <hr/>

17 DIVISION OF PRETRIAL DETENTION AND SERVICES

18 Q00P00.01 General Administration

19	General Fund Appropriation		8,102,191
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20 Q00P00.02 Pretrial Release Services

21	General Fund Appropriation		6,180,042
----	----------------------------------	--	-----------

22 Q00P00.03 Baltimore City Detention Center

23	General Fund Appropriation	89,334,417	
24	Special Fund Appropriation	1,628,222	
25	Federal Fund Appropriation	7,000	90,969,639
26		<hr/>	

27 Q00P00.04 Central Booking and Intake Facility

28	General Fund Appropriation	51,134,977	
29	Special Fund Appropriation	123,817	51,258,794
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		154,751,627
33	Total Special Fund Appropriation		1,752,039
34	Total Federal Fund Appropriation		7,000
35			<hr/>

BUDGET BILL

1	Total Appropriation	156,510,666
2		<u><u>156,510,666</u></u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation	4,909,340	
Special Fund Appropriation	475,369	
Federal Fund Appropriation	27,466,893	32,851,602

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	987,814	
Special Fund Appropriation	46,949	
Federal Fund Appropriation	10,394,724	11,429,487

R00A01.03 Division of Academic Reform and Innovation

General Fund Appropriation	1,177,877	
Federal Fund Appropriation	531,838	1,709,715

R00A01.04 Division of Accountability, Assessment and Data Systems

General Fund Appropriation	27,185,451	
Special Fund Appropriation	545,367	
Federal Fund Appropriation	8,275,492	36,006,310

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	17,266	
Federal Fund Appropriation	2,956,060	2,973,326

BUDGET BILL

1	R00A01.06 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		31,031,399
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation	13,336,873	
7	Federal Fund Appropriation	26,806,815	40,143,688
8		<hr/>	
9	R00A01.11 Division of Instruction		
10	General Fund Appropriation	2,001,471	
11	Special Fund Appropriation	1,550,390	
12	Federal Fund Appropriation	3,038,506	6,590,367
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	R00A01.12 Division of Student, Family and School		
21	Support		
22	General Fund Appropriation	2,168,069	
23	Special Fund Appropriation	25,000	
24	Federal Fund Appropriation	5,005,285	7,198,354
25		<hr/>	
26	R00A01.13 Division of Special Education/Early		
27	Intervention Services		
28	General Fund Appropriation	606,824	
29	Special Fund Appropriation	606,020	
30	Federal Fund Appropriation	10,827,240	12,040,084
31		<hr/>	
32	R00A01.14 Division of Career and College		
33	Readiness		
34	General Fund Appropriation	1,036,263	
35	Federal Fund Appropriation	2,126,326	3,162,589
36		<hr/>	
37	R00A01.15 Juvenile Services Education Program		
38	General Fund Appropriation, provided that		
39	\$327,532 of this appropriation shall be		

BUDGET BILL

1	reduced contingent upon the enactment of		
2	legislation to establish a non-public		
3	placement program for children with		
4	behavioral issues who are in State care	8,642,404	
5	Federal Fund Appropriation	296,997	8,939,401
6		<hr/>	
7	R00A01.17 Division of Library Development and		
8	Services		
9	General Fund Appropriation	953,829	
10	Federal Fund Appropriation	2,135,417	3,089,246
11		<hr/>	
12	R00A01.18 Division of Certification and		
13	Accreditation		
14	General Fund Appropriation	2,761,722	
15	Special Fund Appropriation	175,924	
16	Federal Fund Appropriation	310,458	3,248,104
17		<hr/>	
18	R00A01.19 Home and Community Based Waiver		
19	for Children With Autism Spectrum Disorder		
20	General Fund Appropriation		10,817,928
21	R00A01.20 Division of Rehabilitation Services –		
22	Headquarters		
23	General Fund Appropriation	1,600,966	
24	Special Fund Appropriation	184,372	
25	Federal Fund Appropriation	7,746,052	9,531,390
26		<hr/>	
27	R00A01.21 Division of Rehabilitation Services –		
28	Client Services		
29	General Fund Appropriation	10,892,540	
30	Federal Fund Appropriation	24,061,852	34,954,392
31		<hr/>	
32	R00A01.22 Division of Rehabilitation Services –		
33	Workforce and Technology Center		
34	General Fund Appropriation	1,635,262	
35	Federal Fund Appropriation	7,359,357	8,994,619
36		<hr/>	
37	R00A01.23 Division of Rehabilitation Services –		
38	Disability Determination Services		
39	Federal Fund Appropriation		34,537,493

BUDGET BILL

1	R00A01.24 Division of Rehabilitation Services –		
2	Blindness and Vision Services		
3	General Fund Appropriation	747,909	
4	Special Fund Appropriation	3,568,300	
5	Federal Fund Appropriation	4,222,961	8,539,170
6			

SUMMARY

8	Total General Fund Appropriation		91,479,808
9	Total Special Fund Appropriation		7,177,691
10	Total Federal Fund Appropriation		209,131,165
11			
12	Total Appropriation		307,788,664
13			

AID TO EDUCATION

15	R00A02.01 State Share of Foundation Program		
16	General Fund Appropriation, provided that		
17	\$62,146,481 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation reducing the per pupil		
20	foundation amount.		
21	Further provided that \$124,420,746 of this		
22	appropriation shall be reduced contingent		
23	upon the enactment of legislation		
24	prefunding the fiscal year 2012 State		
25	Share of Foundation Program in fiscal		
26	year 2011	2,755,991,139	
27	Special Fund Appropriation	214,780,190	2,970,771,329
28			
29	R00A02.02 Compensatory Education		
30	General Fund Appropriation, provided that		
31	\$24,033,764 of this appropriation shall be		
32	reduced contingent upon the enactment of		
33	legislation reducing the per pupil		
34	foundation amount		1,092,534,969
35	R00A02.03 Aid for Local Employee Fringe Benefits		
36	General Fund Appropriation		941,019,816
37	R00A02.04 Children at Risk		
38	General Fund Appropriation	7,700,000	

BUDGET BILL

1	Special Fund Appropriation	3,557,175	
2	Federal Fund Appropriation	26,072,500	37,329,675
3		<hr/>	
4	R00A02.05 Formula Programs for Specific		
5	Populations		
6	General Fund Appropriation		5,842,000
7	R00A02.07 Students With Disabilities		
8	General Fund Appropriation, provided that		
9	\$5,867,879 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation reducing the per pupil		
12	foundation amount		389,560,729
13	To provide funds as follows:		
14	Formula	266,401,443	
15	Non-Public Placement		
16	Program	112,770,182	
17	Infants and Toddlers Program .	10,389,104	
18	Provided that funds appropriated for		
19	non-public placements may be used to		
20	develop a broad range of services to assist		
21	in returning children with special needs		
22	from out-of-state placements to		
23	Maryland; to prevent out-of-state		
24	placements of children with special needs;		
25	to prevent unnecessary separate day		
26	school, residential or institutional		
27	placements within Maryland; and to work		
28	with local jurisdictions in these regards.		
29	Policy decisions regarding the		
30	expenditures of such funds shall be made		
31	jointly by the Executive Director of the		
32	Governor's Office for Children and the		
33	Secretaries of Health and Mental Hygiene,		
34	Human Resources, Juvenile Services,		
35	Budget and Management, and the State		
36	Superintendent of Education.		
37	R00A02.08 Assistance to State for Educating		
38	Students With Disabilities		
39	Federal Fund Appropriation		225,814,844
40	R00A02.09 Gifted and Talented		
41	Federal Fund Appropriation		1,141,828

BUDGET BILL

1	R00A02.12 Educationally Deprived Children		
2	Federal Fund Appropriation		200,220,155
3	R00A02.13 Innovative Programs		
4	General Fund Appropriation	3,361,176	
5	Federal Fund Appropriation	50,069,321	53,430,497
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R00A02.15 Language Assistance		
14	Federal Fund Appropriation		9,121,522
15	R00A02.18 Career and Technology Education		
16	Federal Fund Appropriation		15,769,826
17	R00A02.24 Limited English Proficient		
18	General Fund Appropriation, provided that		
19	\$3,632,993 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation reducing the per pupil		
22	foundation amount		164,025,016
23	R00A02.25 Guaranteed Tax Base		
24	General Fund Appropriation, provided that		
25	this appropriation shall be increased by		
26	\$1,934,400 contingent upon the enactment		
27	of legislation reducing the per pupil		
28	foundation amount		37,246,355
29	R00A02.27 Food Services Program		
30	General Fund Appropriation	7,156,664	
31	Federal Fund Appropriation	218,438,967	225,595,631
32		<hr/>	
33	R00A02.31 Public Libraries		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$2,361,225 contingent upon the		
37	enactment of legislation to reduce the		
38	required appropriation for the support of		

BUDGET BILL

1	county public libraries	35,349,163	
2	Federal Fund Appropriation	1,330,154	36,679,317
3		<hr/>	
4	R00A02.32 State Library Network		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$1,717,116 contingent upon the		
8	enactment of legislation to reduce the		
9	required appropriation for the support of		
10	the State and regional resource centers ...		17,520,224
11	R00A02.39 Transportation		
12	General Fund Appropriation		248,244,197
13	R00A02.52 Science and Mathematics Education		
14	Initiative		
15	General Fund Appropriation	2,221,230	
16	Federal Fund Appropriation	2,926,640	5,147,870
17		<hr/>	
18	R00A02.53 School Technology		
19	Federal Fund Appropriation		1,900,000
20	R00A02.55 Teacher Development		
21	General Fund Appropriation	5,390,000	
22	Special Fund Appropriation	600,000	
23	Federal Fund Appropriation	40,000,000	45,990,000
24		<hr/>	
25	R00A02.57 Transitional Education Funding		
26	Program		
27	General Fund Appropriation		10,575,000
28	R00A02.58 Head Start		
29	General Fund Appropriation		1,800,000
30	R00A02.59 Child Care Subsidy Program		
31	General Fund Appropriation	33,604,000	
32	Federal Fund Appropriation	69,396,000	103,000,000
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation		5,759,141,678
36	Total Special Fund Appropriation		218,937,365
37	Total Federal Fund Appropriation		862,201,757

BUDGET BILL

1			<hr/>
2	Total Appropriation		6,840,280,800
3			<hr/> <hr/>
4	FUNDING FOR EDUCATIONAL ORGANIZATIONS		
5	R00A03.01 Maryland School for the Blind		
6	General Fund Appropriation		17,922,943
7	R00A03.02 Blind Industries and Services of		
8	Maryland		
9	General Fund Appropriation		531,292
10	R00A03.03 Other Institutions		
11	General Fund Appropriation		4,131,446
12	Alice Ferguson Foundation	53,486	
13	Alliance of Southern Prince		
14	George's Communities, Inc.	21,394	
15	American Visionary Art		
16	Museum	10,134	
17	Arts Excel – Baltimore		
18	Symphony Orchestra	42,789	
19	B&O Railroad Museum	40,537	
20	Baltimore Museum of Industry	54,049	
21	Best Buddies International		
22	(MD Program)	106,972	
23	Chesapeake Bay Foundation	280,943	
24	Chesapeake Bay Maritime		
25	Museum	13,512	
26	Citizenship Law–Related		
27	Education	19,705	
28	College Bound	24,210	
29	The Dyslexia Tutoring		
30	Program, Inc.	24,210	
31	Echo Hill Outdoor School	36,033	
32	Imagination Stage	160,459	
33	Jewish Museum of Maryland	8,445	
34	Junior Achievement of Central		
35	Maryland	27,024	
36	Living Classrooms Foundation	204,937	
37	Maryland Academy of Sciences	588,352	
38	Maryland Historical Society	80,510	
39	Maryland Humanities Council	28,150	
40	Maryland Leadership		
41	Workshops	29,277	

1	Maryland Mathematics,	
2	Engineering and Science	
3	Achievement	51,234
4	Maryland Zoo in Baltimore –	
5	Education Component	547,251
6	National Aquarium in	
7	Baltimore	319,792
8	National Great Blacks in Wax	
9	Museum	27,024
10	National Museum of Ceramic	
11	Art and Glass	13,512
12	Northbay Adventure	625,000
13	Olney Theatre	94,023
14	Outward Bound	85,578
15	Port Discovery	74,881
16	Salisbury Zoological Park	11,823
17	Sotterley Foundation	8,445
18	South Baltimore Learning	
19	Center	27,024
20	State Mentoring Resource	
21	Center	51,234
22	Sultana Projects	13,512
23	Super Kids Camp	263,490
24	The Village Learning Place,	
25	Inc.	29,277
26	Walters Art Museum	10,697
27	Ward Museum	22,521

28 R00A03.04 Aid to Non–Public Schools
 29 Special Fund Appropriation, provided that
 30 this appropriation shall be for the
 31 purchase of textbooks or computer
 32 hardware and software and other
 33 electronically delivered learning materials
 34 as permitted under Title IID, Section
 35 2416(b)(4), (6), and (7) of the No Child Left
 36 Behind Act for loan to students in eligible
 37 non–public schools with a maximum
 38 distribution of \$60 per eligible non–public
 39 school student for participating schools,
 40 except that at schools where at least 20%
 41 of the students are eligible for the free or
 42 reduced price lunch program there shall
 43 be a distribution of \$90 per student. To be
 44 eligible to participate, a non–public school
 45 shall:

BUDGET BILL

- 1 (1) Hold a certificate of approval from
2 or be registered with the State
3 Board of Education;
- 4 (2) Not charge more tuition to a
5 participating student than the
6 statewide average per pupil
7 expenditure by the local education
8 agencies, as calculated by the
9 department, with appropriate
10 exceptions for special education
11 students as determined by the
12 department; and
- 13 (3) Comply with Title VI of the Civil
14 Rights Act of 1964, as amended.

15 The department shall establish a process to
16 ensure that the local education agencies
17 are effectively and promptly working with
18 the non-public schools to assure that the
19 non-public schools have appropriate
20 access to federal funds for which they are
21 eligible.

22 Further provided that the Maryland State
23 Department of Education shall:

- 24 (1) Assure that the process for
25 textbook, computer hardware, and
26 computer software acquisition uses
27 a list of qualified textbook,
28 computer hardware, and computer
29 software vendors and of qualified
30 textbooks, computer hardware, and
31 computer software; uses textbooks,
32 computer hardware, and computer
33 software that are secular in
34 character and acceptable for use in
35 any public elementary or
36 secondary school in Maryland;
- 37 (2) Receive requisitions for textbooks,
38 computer hardware, and computer
39 software to be purchased from the
40 eligible and participating schools,
41 and forward the approved

1 requisitions and payments to the
2 qualified textbook, computer
3 hardware, or computer software
4 vendor who will send the
5 textbooks, computer hardware, or
6 computer software directly to the
7 eligible school which will:

8 (i) Report shipment receipt to
9 the department;

10 (ii) Provide assurance that the
11 savings on the cost of the
12 textbooks, computer
13 hardware, or computer
14 software will be dedicated to
15 reducing the cost of
16 textbooks, computer
17 hardware, or computer
18 software for students; and

19 (iii) Since the textbooks,
20 computer hardware, or
21 computer software shall
22 remain property of the
23 State, maintain appropriate
24 shipment receipt records for
25 audit purposes

4,440,000

26 SUMMARY

27 Total General Fund Appropriation 22,585,681

28 Total Special Fund Appropriation 4,440,000

30 Total Appropriation 27,025,681

32 CHILDREN'S CABINET INTERAGENCY FUND

33 R00A04.01 Children's Cabinet Interagency Fund

34 General Fund Appropriation 18,805,565

35 Federal Fund Appropriation 7,323,989 26,129,554

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

MORGAN STATE UNIVERSITY

6	R13M00.00 Morgan State University		
7	Current Unrestricted Appropriation	161,877,903	
8	Current Restricted Appropriation	47,876,195	209,754,098
9		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

11	R14D00.00 St. Mary's College of Maryland		
12	Current Unrestricted Appropriation	66,613,970	
13	Current Restricted Appropriation	3,599,836	70,213,806
14		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

16	R15P00.01 Executive Direction and Control		
17	Special Fund Appropriation		635,549
18	R15P00.02 Administration and Support Services		
19	General Fund Appropriation	8,447,796	
20	Special Fund Appropriation	650,420	9,098,216
21		<hr/>	
22	R15P00.03 Broadcasting		
23	Special Fund Appropriation	9,921,926	
24	Federal Fund Appropriation	1,219,397	11,141,323
25		<hr/>	
26	R15P00.04 Content Enterprises		
27	Special Fund Appropriation	6,649,716	
28	Federal Fund Appropriation	575,000	7,224,716
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		8,447,796
32	Total Special Fund Appropriation		17,857,611
33	Total Federal Fund Appropriation		1,794,397
34			<hr/>
35	Total Appropriation		28,099,804

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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore			
Current Unrestricted Appropriation	520,322,318		
Current Restricted Appropriation	451,227,077	971,549,395	
	<hr/>	<hr/> <hr/>	

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park			
Current Unrestricted Appropriation	1,238,726,136		
Current Restricted Appropriation	448,038,472	1,686,764,608	
	<hr/>	<hr/> <hr/>	

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University			
Current Unrestricted Appropriation	85,188,868		
Current Restricted Appropriation	17,100,000	102,288,868	
	<hr/>	<hr/> <hr/>	

TOWSON UNIVERSITY

R30B24.00 Towson University			
Current Unrestricted Appropriation	360,345,068		
Current Restricted Appropriation	44,390,007	404,735,075	
	<hr/>	<hr/> <hr/>	

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore			
Current Unrestricted Appropriation	87,305,344		
Current Restricted Appropriation	32,452,859	119,758,203	
	<hr/>	<hr/> <hr/>	

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University			
Current Unrestricted Appropriation	89,201,773		
Current Restricted Appropriation	11,502,000	100,703,773	
	<hr/>	<hr/> <hr/>	

BUDGET BILL

1 COPPIN STATE UNIVERSITY

2	R30B27.00 Coppin State University		
3	Current Unrestricted Appropriation	67,772,379	
4	Current Restricted Appropriation	22,826,010	90,598,389
5		<hr/>	<hr/> <hr/>

6 UNIVERSITY OF BALTIMORE

7	R30B28.00 University of Baltimore		
8	Current Unrestricted Appropriation	105,800,107	
9	Current Restricted Appropriation	13,950,000	119,750,107
10		<hr/>	<hr/> <hr/>

11 SALISBURY UNIVERSITY

12	R30B29.00 Salisbury University		
13	Current Unrestricted Appropriation	142,290,539	
14	Current Restricted Appropriation	11,035,883	153,326,422
15		<hr/>	<hr/> <hr/>

16 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

17	R30B30.00 University of Maryland University		
18	College		
19	Current Unrestricted Appropriation	298,698,598	
20	Current Restricted Appropriation	12,995,511	311,694,109
21		<hr/>	<hr/> <hr/>

22 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

23	R30B31.00 University of Maryland Baltimore		
24	County		
25	Current Unrestricted Appropriation	272,185,928	
26	Current Restricted Appropriation	93,880,082	366,066,010
27		<hr/>	<hr/> <hr/>

28 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

29	R30B34.00 University of Maryland Center for		
30	Environmental Science		
31	Current Unrestricted Appropriation	25,358,885	
32	Current Restricted Appropriation	18,717,683	44,076,568
33		<hr/>	<hr/> <hr/>

1 UNIVERSITY SYSTEM OF MARYLAND OFFICE

2	R30B36.00 University System of Maryland Office		
3	Current Unrestricted Appropriation	24,092,255	
4	Current Restricted Appropriation	3,000,000	27,092,255
5		<hr/>	<hr/> <hr/>

6 MARYLAND HIGHER EDUCATION COMMISSION

7 R62I00.01 General Administration
8 General Fund Appropriation, provided that
9 this appropriation shall be reduced by
10 \$253,208 contingent upon the enactment
11 of legislation authorizing the Maryland
12 Higher Education Commission to charge
13 fees for conducting the program review
14 required under Education, Sections
15 11-206, 11-206.1, and 11-206.2.
16 Authorization is hereby provided to
17 process a Special Fund budget
18 amendment up to \$253,208 from a fund to
19 be established in the Budget and
20 Reconciliation Financing Act of 2011.

21	Further provided that this appropriation		
22	shall be reduced by \$939,165 and 11		
23	positions contingent upon legislation		
24	authorizing the transfer of the Maryland		
25	Higher Education Commission functions,		
26	positions and resources to the Maryland		
27	State Department of Education	5,183,598	
28	Special Fund Appropriation	374,751	
29	Federal Fund Appropriation	695,314	6,253,663
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37	R62I00.02 College Prep/Intervention Program		
38	General Fund Appropriation	750,000	
39	Federal Fund Appropriation	1,200,000	1,950,000
40		<hr/>	

BUDGET BILL

1	R62I00.03 Joseph A. Sellinger Formula for Aid to		
2	Non–Public Institutions of Higher Education		
3	General Fund Appropriation		38,445,958
4	R62I00.05 The Senator John A. Cade Funding		
5	Formula for the Distribution of Funds to		
6	Community Colleges		
7	General Fund Appropriation		214,269,541
8	R62I00.06 Aid to Community Colleges – Fringe		
9	Benefits		
10	General Fund Appropriation		53,069,741
11	R62I00.07 Educational Grants		
12	General Fund Appropriation	7,744,087	
13	Federal Fund Appropriation	2,600,000	10,344,087
14			
15	To provide Education Grants to various State, Local		
16	and Private Entities		
17	Complete College Maryland	1,019,962	
18	Improving Teacher Quality	1,100,000	
19	OCR Enhancement Fund	4,900,000	
20	Interstate Educational Compacts		
21	in Optometry	124,125	
22	Regional Higher Education		
23	Centers	1,500,000	
24	Harry Hughes Center for		
25	Agro–Ecology	200,000	
26	College Access Challenge Grant		
27	Program	1,500,000	
28	R62I00.10 Educational Excellence Awards		
29	General Fund Appropriation	75,124,624	
30	Federal Fund Appropriation	1,271,546	76,396,170
31			
32	R62I00.12 Senatorial Scholarships		
33	General Fund Appropriation		6,486,000
34	R62I00.14 Edward T. Conroy Memorial		
35	Scholarship Program		
36	General Fund Appropriation		570,474
37	R62I00.15 Delegate Scholarships		
38	General Fund Appropriation		5,196,000

1	R62I00.16 Charles W. Riley Fire and Emergency	
2	Medical Services Tuition Reimbursement	
3	Program	
4	General Fund Appropriation, provided that	
5	this appropriation shall be reduced by	
6	\$340,979 contingent upon enactment of	
7	legislation authorizing the transfer of	
8	funds from the Voluntary Company	
9	Assistance Fund. Authorization is hereby	
10	provided to process a Special Fund budget	
11	amendment up to \$340,979 from the	
12	Voluntary Company Assistance Fund to	
13	support the Charles W. Riley Fire and	
14	Emergency Medical Services Tuition	
15	Reimbursement Program	340,979
16	R62I00.17 Graduate and Professional Scholarship	
17	Program	
18	General Fund Appropriation	1,174,473
19	R62I00.20 Distinguished Scholar Program	
20	General Fund Appropriation, provided that	
21	\$1,050,000 of this appropriation shall be	
22	reduced contingent upon the enactment of	
23	legislation to reduce the required	
24	appropriation for the support of the	
25	Distinguished Scholar Program	4,111,000
26	R62I00.21 Jack F. Tolbert Memorial Student	
27	Grant Program	
28	General Fund Appropriation, provided that	
29	\$200,000 of this appropriation shall be	
30	reduced contingent upon the enactment of	
31	legislation to repeal the program	200,000
32	R62I00.26 Janet L. Hoffman Loan Assistance	
33	Repayment Program	
34	General Fund Appropriation	1,492,895
35	R62I00.28 Maryland Loan Assistance Repayment	
36	Program for Physicians	
37	Special Fund Appropriation	520,000
38	Funds are appropriated in other agency	
39	budgets to pay for services provided by	
40	this program. Authorization is hereby	

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4	R62I00.30 Private Donation Incentive Grants	
5	General Fund Appropriation	311,391
6	R62I00.33 Part-time Grant Program	
7	General Fund Appropriation	5,087,780
8	R62I00.36 Workforce Shortage Student Assistance	
9	Grants	
10	General Fund Appropriation	1,254,775
11	R62I00.37 Veterans of the Afghanistan and Iraq	
12	Conflicts Scholarships	
13	General Fund Appropriation	750,000
14	R62I00.38 Nurse Support Program II	
15	Special Fund Appropriation	13,918,837
16	R62I00.39 Health Personnel Shortage Incentive	
17	Grant Program	
18	Special Fund Appropriation	520,000

19 **SUMMARY**

20	Total General Fund Appropriation	421,563,316
21	Total Special Fund Appropriation	15,333,588
22	Total Federal Fund Appropriation	5,766,860
23		<hr/>
24	Total Appropriation	442,663,764
25		<hr/> <hr/>

26 **HIGHER EDUCATION**

27 R75T00.01 Support for State Operated Institutions
 28 of Higher Education

29 The following amounts constitute the General
 30 Fund appropriation for the State operated
 31 institutions of higher education. The State
 32 Comptroller is hereby authorized to
 33 transfer these amounts to the accounts of
 34 the programs indicated below in four
 35 equal allotments; said allotments to be

1 made on July 1 and October 1 of 2011 and
2 January 1 and April 1 of 2012. Neither
3 this appropriation nor the amounts herein
4 enumerated constitute a lump sum
5 appropriation as contemplated by Sections
6 7-207 and 7-233 of the State Finance and
7 Procurement Article of the Code.

8	Program	Title	
9	R30B21	University of Maryland,	
10		Baltimore	174,817,527
11	R30B22	University of Maryland,	
12		College Park.....	392,303,583
13	R30B23	Bowie State University ..	33,911,250
14	R30B24	Towson University	86,577,548
15	R30B25	University of Maryland	
16		Eastern Shore	30,403,707
17	R30B26	Frostburg State	
18		University	31,562,207
19	R30B27	Coppin State	
20		University	36,006,194
21	R30B28	University of Baltimore ..	28,808,811
22	R30B29	Salisbury University	37,595,193
23	R30B30	University of Maryland	
24		University College	31,198,098
25	R30B31	University of Maryland	
26		Baltimore County	90,690,638
27	R30B34	University of Maryland	
28		Center for Environmental	
29		Science.....	18,133,360
30	R30B36	University System of	
31		Maryland Office	18,327,851
32			<hr/>
33	Subtotal University System		
34		of Maryland.....	1,010,335,967
35	R95C00	Baltimore City	
36		Community College	40,957,975
37	R14D00	St. Mary's College	
38		of Maryland.....	17,803,291
39	R13M00	Morgan State	
40		University	69,769,768
41			<hr/>
42	General Fund Appropriation	1,138,867,001

43 The following amounts constitute an estimate
44 of Special Fund revenues derived from the

BUDGET BILL

1 Higher Education Investment Fund and
 2 the Maryland Emergency Medical System
 3 Operations Fund. These revenues support
 4 the Special Fund appropriation for the
 5 State operated institutions of higher
 6 education. The State Comptroller is
 7 hereby authorized to transfer these
 8 amounts to the accounts of the programs
 9 indicated below in four allotments; said
 10 allotments to be made on July 1 and
 11 October 1 of 2011 and January 1 and April
 12 1 of 2012. To the extent revenue
 13 attainment is lower than estimated, the
 14 Comptroller shall adjust the transfers at
 15 year end. Neither this appropriation nor
 16 the amounts herein enumerated constitute
 17 a lump sum appropriation as
 18 contemplated by Sections 7-207 and
 19 7-233 of the State Finance and
 20 Procurement Article of the Code.

21	Program	Title	
22	R30B21	University of Maryland,	
23		Baltimore	9,533,236
24	R30B22	University of Maryland,	
25		College Park.....	28,654,194
26	R30B23	Bowie State University	1,810,066
27	R30B24	Towson University	4,662,083
28	R30B25	University of Maryland	
29		Eastern Shore	1,651,765
30	R30B26	Frostburg State	
31		University	1,702,789
32	R30B27	Coppin State	
33		University	1,957,975
34	R30B28	University of Baltimore	1,561,398
35	R30B29	Salisbury University	2,024,035
36	R30B30	University of Maryland	
37		University College	1,629,093
38	R30B31	University of Maryland	
39		Baltimore County	4,904,415
40	R30B34	University of Maryland	
41		Center for Environmental	
42		Science.....	965,370
43	R30B36	University System of	
44		Maryland Office	1,001,913
45			
46		Subtotal University System	

BUDGET BILL

1	of Maryland.....	62,058,332	
2	R13M00 Morgan State		
3	University	3,623,315	
4			
5	Special Fund Appropriation, provided that		
6	\$7,323,667 of this appropriation shall be		
7	used by the University of Maryland,		
8	College Park (R30B22) for no other		
9	purpose than to support MFRI as provided		
10	in Section 13-955 of the Transportation		
11	Article	65,681,647	1,204,548,648
12		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

14	R95C00.00 Baltimore City Community College		
15	Current Unrestricted Appropriation	66,695,106	
16	Current Restricted Appropriation	27,511,456	94,206,562
17		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

20	R99E01.00 Services and Institutional Operations		
21	General Fund Appropriation	18,563,781	
22	Special Fund Appropriation	222,456	
23	Federal Fund Appropriation	118,210	18,904,447
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

COLUMBIA CAMPUS

32	R99E02.00 Services and Institutional Operations		
33	General Fund Appropriation	8,748,766	
34	Special Fund Appropriation	221,189	
35	Federal Fund Appropriation	361,895	9,331,850
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,354,800	
Federal Fund Appropriation	1,255,795	3,610,595

S00A20.03 Office of Management Services

Special Fund Appropriation	2,320,034	
Federal Fund Appropriation	1,192,521	3,512,555

SUMMARY

Total Special Fund Appropriation		4,674,834
Total Federal Fund Appropriation		2,448,316

Total Appropriation		7,123,150
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		652,721
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation	1,466,017	
Federal Fund Appropriation	3,077,373	4,543,390

S00A22.03 Maryland Building Codes

Special Fund Appropriation	504,612	
Federal Fund Appropriation	193,805	698,417

SUMMARY

Total Special Fund Appropriation		2,623,350
Total Federal Fund Appropriation		3,271,178

Total Appropriation		5,894,528
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BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation	240,000	
4	Special Fund Appropriation	7,076,749	
5	Federal Fund Appropriation	12,506,206	19,822,955
6		<hr/>	

7 S00A24.02 Neighborhood Revitalization – Capital

8	Appropriation		
9	Federal Fund Appropriation		10,000,000

10 SUMMARY

11	Total General Fund Appropriation		240,000
12	Total Special Fund Appropriation		7,076,749
13	Total Federal Fund Appropriation		22,506,206
14			<hr/>
15	Total Appropriation		29,822,955
16			<hr/> <hr/>

17 DIVISION OF DEVELOPMENT FINANCE

18 S00A25.01 Administration

19	Special Fund Appropriation	2,505,910	
20	Federal Fund Appropriation	761,524	3,267,434
21		<hr/>	

22 S00A25.02 Housing Development Program

23	Special Fund Appropriation	3,654,035	
24	Federal Fund Appropriation	494,054	4,148,089
25		<hr/>	

26 S00A25.03 Homeownership Programs

27	Special Fund Appropriation	4,212,036	
28	Federal Fund Appropriation	220,101	4,432,137
29		<hr/>	

30 S00A25.04 Special Loan Programs

31	Special Fund Appropriation	1,746,943	
32	Federal Fund Appropriation	4,637,905	6,384,848
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 S00A25.05 Rental Services Programs

4	General Fund Appropriation	1,700,000	
5	Special Fund Appropriation	50,000	
6	Federal Fund Appropriation	209,803,316	211,553,316
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 S00A25.07 Rental Housing Programs – Capital
15 Appropriation

16	Special Fund Appropriation	15,500,000	
17	Federal Fund Appropriation	6,000,000	21,500,000
18		<hr/>	

19 S00A25.08 Homeownership Programs – Capital
20 Appropriation

21	Federal Fund Appropriation		1,000,000
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22 S00A25.09 Special Loan Programs – Capital
23 Appropriation

24	Federal Fund Appropriation		3,000,000
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25 S00A25.14 Maryland BRAC Preservation Loan
26 Fund – Capital Appropriation

27	Special Fund Appropriation		4,000,000
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28 SUMMARY

29	Total General Fund Appropriation		1,700,000
30	Total Special Fund Appropriation		31,668,924
31	Total Federal Fund Appropriation		225,916,900
32			<hr/>
33	Total Appropriation		259,285,824
34			<hr/> <hr/>

BUDGET BILL

1	DIVISION OF INFORMATION TECHNOLOGY		
2	S00A26.01 Information Technology		
3	Special Fund Appropriation	1,082,672	
4	Federal Fund Appropriation	1,360,911	2,443,583
5			
6	S00A26.02 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		60,000
9	SUMMARY		
10	Total Special Fund Appropriation		1,142,672
11	Total Federal Fund Appropriation		1,360,911
12			
13	Total Appropriation		2,503,583
14			
15	DIVISION OF FINANCE AND ADMINISTRATION		
16	S00A27.01 Finance and Administration		
17	Special Fund Appropriation	3,991,960	
18	Federal Fund Appropriation	1,845,486	5,837,446
19			
20	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
21	S50B01.01 General Administration		
22	General Fund Appropriation		2,000,000
23			

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation	1,425,349	
Special Fund Appropriation	234,626	
Federal Fund Appropriation	52,171	1,712,146

T00A00.03 Office of the Assistant Attorney

General		
General Fund Appropriation	91,664	
Special Fund Appropriation	1,371,302	
Federal Fund Appropriation	4,900	1,467,866

T00A00.05 Maryland Biotechnology Center

General Fund Appropriation	1,058,034	
Special Fund Appropriation	2,717,445	3,775,479

T00A00.07 Office of Economic Policy and Legislative Affairs

General Fund Appropriation	572,961	
Special Fund Appropriation	115,334	
Federal Fund Appropriation	15,002	703,297

T00A00.08 Office of Administration and Technology

General Fund Appropriation	4,097,648	
Special Fund Appropriation	872,859	
Federal Fund Appropriation	145,369	5,115,876

SUMMARY

Total General Fund Appropriation		7,245,656
Total Special Fund Appropriation		5,311,566
Total Federal Fund Appropriation		217,442

Total Appropriation		12,774,664
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BUDGET BILL

1 DIVISION OF MARKETING AND COMMUNICATIONS

2 T00E00.01 Division of Marketing and
3 Communications

4	General Fund Appropriation	2,505,282	
5	Special Fund Appropriation	677,112	3,182,394
6		<u> </u>	<u> </u>

7 DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

8 T00F00.01 Assistant Secretary Business and
9 Enterprise Development

10	General Fund Appropriation	573,315	
11	Special Fund Appropriation	34,582	607,897
12		<u> </u>	

13 T00F00.02 Office of International Trade and
14 Investment

15	General Fund Appropriation	1,669,074	
16	Special Fund Appropriation	76,697	1,745,771
17		<u> </u>	

18 T00F00.03 Maryland Small Business Development
19 Financing Authority
20 Special Fund Appropriation

1,601,404

21 T00F00.04 Office of Business Development

22	General Fund Appropriation		2,154,302
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23 T00F00.05 Office of Business Services

24	General Fund Appropriation	2,103,657	
25	Special Fund Appropriation	743,343	2,847,000
26		<u> </u>	

27 T00F00.07 Partnership for Workforce Quality

28	Special Fund Appropriation		165,000
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29 T00F00.08 Financing Programs Operations

30	Special Fund Appropriation		3,522,415
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31 T00F00.09 Maryland Small Business Development
32 Financing Authority – Business Assistance

33	General Fund Appropriation	2,500,000	
34	Special Fund Appropriation	2,500,000	5,000,000
35		<u> </u>	

BUDGET BILL

1	T00F00.11 Maryland Not-For-Profit Development		
2	Fund		
3	Special Fund Appropriation, provided that		
4	\$125,000 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation authorizing the transfer of		
7	these funds to the General Fund		125,000
8	T00F00.12 Maryland Biotechnology Investment		
9	Tax Credit Reserve Fund		
10	General Fund Appropriation		8,000,000
11	T00F00.13 Office of Military Affairs and Base		
12	Realignment		
13	General Fund Appropriation	772,693	
14	Special Fund Appropriation	132,599	
15	Federal Fund Appropriation	742,475	1,647,767
16		<hr/>	
17	T00F00.14 Maryland Industrial Development		
18	Financing Authority		
19	General Fund Appropriation		2,400,000
20	T00F00.15 Small, Minority, and Women-Owned		
21	Business Investment Account		
22	Special Fund Appropriation		5,946,810
23	T00F00.17 Maryland Enterprise Investment Fund		
24	and Challenge Programs		
25	Special Fund Appropriation		1,200,000
26	T00F00.18 Military Personnel and		
27	Service-Disabled Veteran Loan Program		
28	General Fund Appropriation		300,000
29	T00F00.23 Maryland Economic Development		
30	Assistance Authority Fund		
31	General Fund Appropriation	4,500,000	
32	Special Fund Appropriation	10,500,000	15,000,000
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation		24,973,041
36	Total Special Fund Appropriation		26,547,850
37	Total Federal Fund Appropriation		742,475
38			<hr/>

BUDGET BILL

1	Total Appropriation		52,263,366
2			<hr/> <hr/>
3	DIVISION OF TOURISM, FILM AND THE ARTS		
4	T00G00.01 Assistant Secretary and		
5	Administration		
6	General Fund Appropriation		895,786
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	T00G00.02 Office of Tourism Development		
14	General Fund Appropriation	3,459,607	
15	Special Fund Appropriation	248,862	3,708,469
16		<hr/>	
17	T00G00.03 Maryland Tourism Board		
18	General Fund Appropriation	5,000,000	
19	Special Fund Appropriation	350,000	5,350,000
20		<hr/>	
21	T00G00.05 Maryland State Arts Council		
22	General Fund Appropriation	13,298,434	
23	Special Fund Appropriation	300,000	
24	Federal Fund Appropriation	806,858	14,405,292
25		<hr/>	
26	T00G00.06 Film Production Rebate Program		
27	General Fund Appropriation		1,000,000
28	T00G00.08 Preservation of Cultural Arts Program		
29	Special Fund Appropriation		1,000,000
30	SUMMARY		
31	Total General Fund Appropriation		23,653,827
32	Total Special Fund Appropriation		1,898,862
33	Total Federal Fund Appropriation		806,858
34			<hr/>
35	Total Appropriation		26,359,547

1 =====

2 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

3 T50T01.01 Technology Development, Transfer and
4 Commercialization
5 General Fund Appropriation 3,273,192

6 T50T01.03 Maryland Stem Cell Research Fund
7 General Fund Appropriation 12,400,000

8 SUMMARY

9 Total General Fund Appropriation 15,673,192
10 =====

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,113,683	
5	Special Fund Appropriation	489,818	
6	Federal Fund Appropriation	622,961	2,226,462
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	83,836,000	
11	Federal Fund Appropriation	47,308,000	131,144,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.05 Capital Appropriation – Drinking		
20	Water Revolving Loan Fund		
21	Special Fund Appropriation	5,182,000	
22	Federal Fund Appropriation	6,348,000	11,530,000
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	U00A01.12 Capital Appropriation – Bay		
31	Restoration Fund – Septic Systems		
32	Special Fund Appropriation		8,500,000
33			
	SUMMARY		
34	Total General Fund Appropriation		1,113,683
35	Total Special Fund Appropriation		98,007,818
36	Total Federal Fund Appropriation		54,278,961
37			<hr/>

BUDGET BILL

1	Total Appropriation		153,400,462
2			<u><u>153,400,462</u></u>

3 ADMINISTRATIVE SERVICES ADMINISTRATION

4	U00A02.02 Administrative Services		
5	Administration		
6	General Fund Appropriation	4,878,687	
7	Special Fund Appropriation	2,115,767	
8	Federal Fund Appropriation	930,135	7,924,589
9		<u>7,924,589</u>	<u><u>7,924,589</u></u>

10 WATER MANAGEMENT ADMINISTRATION

11	U00A04.01 Water Management Administration		
12	General Fund Appropriation	12,414,699	
13	Special Fund Appropriation	9,222,090	
14	Federal Fund Appropriation	7,743,554	29,380,343
15		<u>29,380,343</u>	<u><u>29,380,343</u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 SCIENCE SERVICES ADMINISTRATION

23	U00A05.01 Science Services Administration		
24	General Fund Appropriation	5,310,491	
25	Special Fund Appropriation	1,196,483	
26	Federal Fund Appropriation	6,688,178	13,195,152
27		<u>13,195,152</u>	<u><u>13,195,152</u></u>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 LAND MANAGEMENT ADMINISTRATION

35	U00A06.01 Land Management Administration		
36	General Fund Appropriation	3,236,591	
37	Special Fund Appropriation	17,739,810	

BUDGET BILL

1	Federal Fund Appropriation	10,623,317	31,599,718
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 **AIR AND RADIATION MANAGEMENT ADMINISTRATION**

10	U00A07.01 Air and Radiation Management		
11	Administration		
12	General Fund Appropriation	1,375,690	
13	Special Fund Appropriation	10,427,229	
14	Federal Fund Appropriation	5,025,304	16,828,223
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 **COORDINATING OFFICES**

23	U00A10.01 Coordinating Offices		
24	General Fund Appropriation	3,961,961	
25	Special Fund Appropriation	7,653,912	
26	Federal Fund Appropriation	4,433,467	16,049,340
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	U00A10.02 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation	400,000	
37	Federal Fund Appropriation	1,000,000	1,400,000
38		<hr/>	

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 4,615,000

3 **SUMMARY**

4 Total General Fund Appropriation 3,961,961
5 Total Special Fund Appropriation 12,668,912
6 Total Federal Fund Appropriation 5,433,467

7
8 Total Appropriation 22,064,340
9

BUDGET BILL

1 DEPARTMENT OF JUVENILE SERVICES

2 OFFICE OF THE SECRETARY

3 V00D01.01 Office of the Secretary

4 General Fund Appropriation 1,940,061

5 DEPARTMENTAL SUPPORT

6 V00D02.01 Departmental Support

7 General Fund Appropriation 24,158,776

8 Special Fund Appropriation 295,000

9 Federal Fund Appropriation 231,828 24,685,604

10

11 RESIDENTIAL AND COMMUNITY OPERATIONS

12 V00E01.01 Residential and Community

13 Operations

14 General Fund Appropriation 3,441,357

15 Special Fund Appropriation 302,697

16 Federal Fund Appropriation 1,114,721 4,858,775

17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 BALTIMORE CITY REGION

25 V00G01.01 Baltimore City Region Administrative

26 General Fund Appropriation 3,450,175

 27 V00G01.02 Baltimore City Region Community
 28 Operations

29 General Fund Appropriation, provided that

30 \$330,510 of this appropriation shall be

31 reduced contingent upon the enactment

32 of legislation to establish a non-public

33 placement program for children with

34 behavioral issues who are in State care

35 Federal Fund Appropriation 38,881,931

36

 2,067,331 40,949,262

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include V00G01.03 Baltimore City Region State Operated Residential with sub-rows for General, Special, and Federal Fund Appropriations.

SUMMARY

Summary table with 3 columns: Description, Amount 1, Amount 2. Rows include Total General, Special, and Federal Fund Appropriations, and Total Appropriation.

CENTRAL REGION

Table with 3 columns: Description, Amount 1, Amount 2. Row includes V00H01.01 Central Region Administrative General Fund Appropriation.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include V00H01.02 Central Region Community Operations with sub-rows for General, Special, and Federal Fund Appropriations.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include V00H01.03 Central Region State Operated Residential with sub-rows for General, Special, and Federal Fund Appropriations.

BUDGET BILL

1 **SUMMARY**

2	Total General Fund Appropriation	36,309,730
3	Total Special Fund Appropriation	7,892
4	Total Federal Fund Appropriation	1,094,258
5		<hr/>
6	Total Appropriation	37,411,880
7		<hr/> <hr/>

8 **WESTERN REGION**

9	V00I01.01 Western Region Administrative		
10	General Fund Appropriation		2,312,655
11	V00I01.02 Western Region Community Operations		
12	General Fund Appropriation, provided that		
13	\$96,398 of this appropriation shall be		
14	reduced contingent upon the enactment of		
15	legislation to establish a non-public		
16	placement program for children with		
17	behavioral issues who are in State care	8,693,026	
18	Federal Fund Appropriation	701,087	9,394,113
19		<hr/>	
20	V00I01.03 Western Region State Operated		
21	Residential		
22	General Fund Appropriation, provided that		
23	\$943,328 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation to establish a non-public		
26	placement program for children with		
27	behavioral issues who are in State care	27,999,398	
28	Special Fund Appropriation	81,778	
29	Federal Fund Appropriation	1,481,327	29,562,503
30		<hr/>	

31 **SUMMARY**

32	Total General Fund Appropriation	39,005,079
33	Total Special Fund Appropriation	81,778
34	Total Federal Fund Appropriation	2,182,414
35		<hr/>
36	Total Appropriation	41,269,271
37		<hr/> <hr/>

1 EASTERN SHORE REGION

2 V00J01.01 Eastern Shore Region Administrative
3 General Fund Appropriation 1,306,680

4 V00J01.02 Eastern Shore Region Community
5 Operations
6 General Fund Appropriation, provided that
7 \$144,598 of this appropriation shall be
8 reduced contingent upon the enactment of
9 legislation to establish a non-public
10 placement program for children with
11 behavioral issues who are in State care 11,228,894
12 Federal Fund Appropriation 847,153 12,076,047
13

14 V00J01.03 Eastern Shore Region State Operated
15 Residential
16 General Fund Appropriation 6,667,340
17 Special Fund Appropriation 9,000
18 Federal Fund Appropriation 64,457 6,740,797
19

20 SUMMARY

21 Total General Fund Appropriation 19,202,914
22 Total Special Fund Appropriation 9,000
23 Total Federal Fund Appropriation 911,610
24

25 Total Appropriation 20,123,524
26

27 SOUTHERN REGION

28 V00K01.01 Southern Region Administrative
29 General Fund Appropriation 654,644

30 V00K01.02 Southern Region Community
31 Operations
32 General Fund Appropriation, provided that
33 \$206,568 of this appropriation shall be
34 reduced contingent upon the enactment of
35 legislation to establish a non-public
36 placement program for children with
37 behavioral issues who are in State care 15,491,303

BUDGET BILL

1	Federal Fund Appropriation	965,455	16,456,758
2		<hr/>	
3	V00K01.03 Southern Region State Operated		
4	Residential		
5	General Fund Appropriation, provided that		
6	\$61,970 of this appropriation shall be		
7	reduced contingent upon the enactment of		
8	legislation to establish a non-public		
9	placement program for children with		
10	behavioral issues who are in State care	7,282,417	
11	Special Fund Appropriation	15,000	
12	Federal Fund Appropriation	46,717	7,344,134
13		<hr/>	

14 **SUMMARY**

15	Total General Fund Appropriation		23,428,364
16	Total Special Fund Appropriation		15,000
17	Total Federal Fund Appropriation		1,012,172
18			<hr/>
19	Total Appropriation		24,455,536
20			<hr/> <hr/>

21 **METRO REGION**

22	V00L01.01 Metro Region Administrative		
23	General Fund Appropriation		1,037,571
24	V00L01.02 Metro Region Community Operations		
25	General Fund Appropriation, provided that		
26	\$213,454 of this appropriation shall be		
27	reduced contingent upon the enactment of		
28	legislation to establish a non-public		
29	placement program for children with		
30	behavioral issues who are in State care	25,724,166	
31	Federal Fund Appropriation	1,415,062	27,139,228
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		15,246,525
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	91,966,268	
7	Special Fund Appropriation	87,356,827	179,323,095
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Criminal Investigation Bureau		
16	General Fund Appropriation	31,024,760	
17	Special Fund Appropriation	399,998	31,424,758
18		<hr/>	
19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation	44,750,100	
21	Special Fund Appropriation	200,000	
22	Federal Fund Appropriation	1,436,000	46,386,100
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	W00A01.08 Vehicle Theft Prevention Council		
31	Special Fund Appropriation		1,750,001
32			
	SUMMARY		
33	Total General Fund Appropriation		182,987,653
34	Total Special Fund Appropriation		89,706,826
35	Total Federal Fund Appropriation		1,436,000
36			<hr/>

BUDGET BILL

1 PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	Special Fund Appropriation	867,349,936	
5	Federal Fund Appropriation	11,060,467	878,410,403
6		<hr/>	<hr/> <hr/>

1 STATE RESERVE FUND

2 Y01A02.01 Dedicated Purpose Account

3 General Fund Appropriation 15,000,000

4 Department of Health and
5 Mental Hygiene – Prince
6 George’s Hospital or the
7 Prince George’s County
8 Health System, as
9 appropriate

15,000,000

10

BUDGET BILL

OFFICE OF THE PUBLIC DEFENDER

2011 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funding to cover an increase in operational expenses related to the OPD v. State ruling enacted in May 2010. The average caseload has increased by ten percent using new eligibility criteria instead of the federal poverty guideline to determine representation.

General Fund Appropriation	731,400
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SUBSEQUENT INJURY FUND

2011 Deficiency Appropriation

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funding for consulting and actuarial services to project the adequacy of the current funding mechanism to meet the present and future (next ten years) obligations and operational costs of the Subsequent Injury Fund.

Special Fund Appropriation	50,000
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UNINSURED EMPLOYERS' FUND

2011 Deficiency Appropriation

C96J00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the installation and purchase of necessary hardware and software, programming changes to the current accounting programs, establishing connectivity to the Annapolis Data Center for use of FMIS, and basic information technology training to handle minor equipment and networking issues.

Special Fund Appropriation	59,917
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EXECUTIVE DEPARTMENT – GOVERNOR

2011 Deficiency Appropriation

D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the direction/coordination of ongoing health reform and policy implementation activities focused on Health Care Reform.

General Fund Appropriation 175,742

D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to cover the cost of leave payouts for staff separating from the Governor’s Office.

General Fund Appropriation 80,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS, AND OFFICES

2011 Deficiency Appropriation

D15A05.05 Governor’s Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the projected electricity shortfall at the Banneker–Douglass Museum in Annapolis.

General Fund Appropriation 30,609

D15A05.06 State Ethics Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds to offset a projected shortfall of Special Fund revenue. Funding is needed to enable the Commission to carry out its mandated statutory responsibilities in the Public Ethics Law.

BUDGET BILL

1	General Fund Appropriation	41,132
2		<hr/> <hr/>
3	D15A05.23 State Labor Relations Boards	
4	To become available immediately upon passage of this budget	
5	to supplement the appropriation for fiscal year 2011 to	
6	provide funds to support the newly created Public School	
7	Labor Relations Board (Chapters 324 and 325 of 2010).	
8	General Fund Appropriation	30,961
9		<hr/> <hr/>
10	GOVERNOR'S OFFICE FOR CHILDREN	
11	2011 Deficiency Appropriation	
12	D18A18.01 Governor's Office for Children	
13	To become available immediately upon passage of this budget	
14	to reduce the appropriation for fiscal year 2011 by the	
15	amount required to be reverted or transferred to the	
16	Children's Cabinet for Local Management Board	
17	Administration.	
18	General Fund Appropriation	-390,000
19		<hr/> <hr/>
20	DEPARTMENT OF AGING	
21	2011 Deficiency Appropriation	
22	D26A07.01 General Administration	
23	To become available immediately upon passage of this budget	
24	to supplement the appropriation for fiscal year 2011 to	
25	increase funding for various grant programs, and to reduce	
26	General Funds for grant funding that was budgeted but not	
27	awarded.	
28	General Fund Appropriation	-140,000
29	Special Fund Appropriation	13,074
30	Federal Fund Appropriation	1,821,911
31		<hr/>
32	Total Appropriation	1,694,985
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MARYLAND STADIUM AUTHORITY

2011 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation 2,153,572

D28A03.58 Ocean City Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the State portion of the Ocean City Convention Center operating deficit.

General Fund Appropriation 146,754

D28A03.60 Hippodrome Performing Arts Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for the operating deficit at the Hippodrome Performing Arts Center.

General Fund Appropriation 435,820

STATE BOARD OF ELECTIONS

2011 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for financing costs owed to the State Treasurer's Office for voting equipment purchased in prior years.

General Fund Appropriation 2,000,000

BUDGET BILL

1 MARYLAND STATE BOARD OF CONTRACT APPEALS

2 2011 Deficiency Appropriation

3 D39S00.01 Contract Appeals Resolution

4 To become available immediately upon passage of this budget
 5 to supplement the appropriation for fiscal year 2011 to
 6 provide funds for required operating expenses.

7 General Fund Appropriation 5,667
 8

9 DEPARTMENT OF PLANNING

10 2011 Deficiency Appropriation

11 D40W01.03 Planning Data Services

12 To become available immediately upon passage of this budget
 13 to supplement the appropriation for fiscal year 2011 to
 14 provide funds for the Governor's redistricting efforts
 15 following the completion of the U.S. Census.

16 General Fund Appropriation 904,550
 17

18 D40W01.07 Management Planning and Educational Outreach

19 To become available immediately upon passage of this budget
 20 to supplement the appropriation for fiscal year 2011 to
 21 provide funds to cover the costs associated with the
 22 Historic Structures Report for the Patterson Center at
 23 Jefferson Patterson Park and Museum.

24 Federal Fund Appropriation 150,000
 25

26 D40W01.07 Management Planning and Educational Outreach

27 To become available immediately upon passage of this budget
 28 to supplement the appropriation for fiscal year 2011 to
 29 provide funds for the State Historic Preservation Office
 30 staff and the Certified Local Government grant program.

31 Federal Fund Appropriation 10,737
 32

33 D40W01.07 Management Planning and Educational Outreach

34 To become available immediately upon passage of this budget
 35 to supplement the appropriation for fiscal year 2011 to

1 provide funds for consultations with the Maryland Indian
 2 community in order to determine the appropriate place of
 3 repose for the remains of Native Americans.

4 Federal Fund Appropriation 5,740
 5

6 D40W01.07 Management Planning and Educational Outreach
 7 To become available immediately upon passage of this budget
 8 to supplement the appropriation for fiscal year 2011 to
 9 provide funds to test a specialized gradiometer that will be
 10 used to locate two Maryland State Navy vessels lost during
 11 the American Revolution.

12 Federal Fund Appropriation 22,950
 13

14 D40W01.07 Management Planning and Educational Outreach
 15 To become available immediately upon passage of this budget
 16 to supplement the appropriation for fiscal year 2011 to
 17 provide funds for an electronic remote sensing survey in
 18 waters adjacent to the Aqua Creek Battlefield.

19 Special Fund Appropriation 25,000
 20

21 D40W01.07 Management Planning and Educational Outreach
 22 To become available immediately upon passage of this budget
 23 to supplement the appropriation for fiscal year 2011 to
 24 provide funds for an off-the-shelf grants lifecycle
 25 management software system for administering the
 26 Maryland Heritage Areas Authority grant program.

27 Special Fund Appropriation 218,755
 28

29 D40W01.07 Management Planning and Educational Outreach
 30 To become available immediately upon passage of this budget
 31 to supplement the appropriation for fiscal year 2011 to
 32 provide funds for electronic surveys of four naval battle
 33 sites from the Revolutionary War and the War of 1812.

34 Federal Fund Appropriation 53,323
 35

36 D40W01.09 Research Survey and Registration
 37 To become available immediately upon passage of this budget

BUDGET BILL

1 to supplement the appropriation for fiscal year 2011 to
 2 provide funds to create an updated library with the
 3 documentation contained in the Maryland Inventory of
 4 Historic Properties.

5	Special Fund Appropriation	50,000
6	Federal Fund Appropriation	64,080

8	Total Appropriation	114,080
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10 D40W01.09 Research Survey and Registration

11 To become available immediately upon passage of this budget
 12 to supplement the appropriation for fiscal year 2011 to
 13 provide funds to support State-level administration of the
 14 National Register of Historic Places, Review and
 15 Compliance Program, and Certified Local Government
 16 Program.

17	Federal Fund Appropriation	26,629
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19 D40W01.10 Preservation Services

20 To become available immediately upon passage of this budget
 21 to supplement the appropriation for fiscal year 2011 to
 22 provide funds to support State-level administration of the
 23 National Register of Historic Places, Review and
 24 Compliance Program, and Certified Local Government
 25 Program.

26	Federal Fund Appropriation	16,982
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28 D40W01.10 Preservation Services

29 To become available immediately upon passage of this budget
 30 to supplement the appropriation for fiscal year 2011 to
 31 provide funds to address a shortfall in special fund moneys
 32 with general funds in order to pay staff that administer the
 33 Sustainable Communities Tax Credit Program.

34	General Fund Appropriation	129,365
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1	MILITARY DEPARTMENT	
2	2011 Deficiency Appropriation	
3	D50H01.05 State Operations	
4	To become available immediately upon passage of this budget	
5	to reduce the appropriation for fiscal year 2011 to reflect	
6	additional federal fund attainment for the Youth Challenge	
7	Program.	
8	General Fund Appropriation	-140,000
9		<hr/> <hr/>
10	DEPARTMENT OF VETERANS AFFAIRS	
11	2011 Deficiency Appropriation	
12	D55P00.05 Veterans Home Program	
13	To become available immediately upon passage of this budget	
14	to reduce the appropriation for fiscal year 2011 to provide	
15	funds to account for the new Charlotte Hall management	
16	contract.	
17	General Fund Appropriation	642,438
18		<hr/> <hr/>
19	MARYLAND HEALTH INSURANCE PLAN	
20	2011 Deficiency Appropriation	
21	D79Z02.01 MHIP High Risk Pools	
22	To become available immediately upon passage of this budget	
23	to reduce the appropriation for fiscal year 2011 due to	
24	lower-than-budgeted estimates of actual spending.	
25	Special Fund Appropriation	-5,000,000
26		<hr/> <hr/>
27	D79Z02.02 Senior Prescription Drug Assistance Program	
28	To become available immediately upon passage of this budget	
29	to reduce the appropriation for fiscal year 2011 due to	
30	lower-than-budgeted estimates of actual spending.	
31	Special Fund Appropriation	-250,000
32		<hr/> <hr/>

BUDGET BILL

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 2011 Deficiency Appropriation

3 E50C00.01 Office of the Director

4 To become available immediately upon passage of this budget
5 to supplement the appropriation for fiscal year 2011 to
6 provide funds for personnel costs carried forward from
7 fiscal year 2010.

8 General Fund Appropriation 733,901
9

10 E50C00.01 Office of the Director

11 To become available immediately upon passage of this budget
12 to supplement the appropriation for fiscal year 2011 to
13 provide funds to pay expenses for hiring expert witnesses
14 for lawsuits from residents related to ground rent
15 legislation passed in 2007.

16 General Fund Appropriation 75,000
17

18 E50C00.06 Tax Credit Payments

19 To become available immediately upon passage of this budget
20 to supplement the appropriation for fiscal year 2011 to
21 provide funds to cover accumulated deficiencies through
22 fiscal year 2010 for the Homeowners' Tax Credit.

23 General Fund Appropriation 2,425,398
24

25 MARYLAND STATE LOTTERY

26 2011 Deficiency Appropriation

27 E75D00.02 Video Lottery Terminal Operations

28 To become available immediately upon passage of this budget
29 to supplement the appropriation for fiscal year 2011 to
30 provide funds for five positions approved by the Board of
31 Public Works (BPW) in fiscal year 2010.

32 General Fund Appropriation 324,360
33

1 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL
2 RETIREMENT PLANS

3 2011 Deficiency Appropriation

4 G50L00.01 Maryland Supplemental Retirement Plan Board and
5 Staff

6 To become available immediately upon passage of this budget
7 to supplement the appropriation for fiscal year 2011 to
8 provide funds to replace the 10-year-old office network
9 system, firewall, AMS/FMIS printer and three personal
10 computers due to recurring system failures.

11	Special Fund Appropriation	41,000
12		<hr/> <hr/>

13 DEPARTMENT OF NATURAL RESOURCES

14 2011 Deficiency Appropriation

15 WILDLIFE AND HERITAGE SERVICE

16 K00A03.01 Wildlife and Heritage Service

17 To become available immediately upon passage of this budget
18 to supplement the appropriation for fiscal year 2011 to
19 provide funds for a grant agreement with the United States
20 Fish and Wildlife Service.

21	Special Fund Appropriation	95,700
22	Federal Fund Appropriation	474,813
23		<hr/>

24	Total Appropriation	570,513
25		<hr/> <hr/>

26 NATURAL RESOURCES POLICE

27 K00A07.01 General Direction

28 To become available immediately upon passage of this budget
29 to supplement the appropriation for fiscal year 2011 to
30 provide funds for a grant agreement with the United States
31 Department of Homeland Security. These grant funds will
32 be used for costs related to enhancing the maritime
33 infrastructure to prevent, protect, respond to, and recover
34 from the threats or acts of terrorism, and will help fund the
35 procurement of a Maritime Law Enforcement Information
36 Network, Tac-Stack Radio Interoperability among port

BUDGET BILL

1	partners, and patrol boats.	
2	Special Fund Appropriation	356,460
3	Federal Fund Appropriation	1,069,379
4		<hr/>
5	Total Appropriation	1,425,839
6		<hr/> <hr/>
7	K00A07.04 Field Operations	
8	To become available immediately upon passage of this budget	
9	to supplement the appropriation for fiscal year 2011 to	
10	provide funds for grant agreements with the United States	
11	Department of Justice and the National Oceanic and	
12	Atmospheric Administration. These grant funds will be	
13	used for costs related to personnel costs, communications,	
14	vehicle operations, contractual services, and equipment	
15	purchases.	
16	Special Fund Appropriation	234,100
17	Federal Fund Appropriation	793,333
18		<hr/>
19	Total Appropriation	1,027,433
20		<hr/> <hr/>
21	DEPARTMENT OF AGRICULTURE	
22	2011 Deficiency Appropriation	
23	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND	
24	CONSUMER SERVICES	
25	L00A12.20 Maryland Agricultural and Resource-Based Industry	
26	Development Corporation	
27	To become available immediately upon passage of this budget	
28	to reduce the appropriation for fiscal year 2011 to provide	
29	funds to align the current year appropriation with expected	
30	expenditures.	
31	General Fund Appropriation	-250,000
32		<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2011 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for an H1N1 media campaign and Departmental oversight for Maryland’s Health Benefit Exchange, including funding for two previously–unfunded vacancies transferred from elsewhere in DHMH, and to transfer one filled position to the Executive Department – Governor budget.

General Fund Appropriation	-35,133
Federal Fund Appropriation	1,761,487

Total Appropriation	1,726,354
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M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to upgrade the audio/video conference bridge and to implement the Electronic Verification of Vital Events system for the State of Maryland.

Federal Fund Appropriation	894,181
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for an Office of Public Health Performance Management to align current and proposed public health indicators with national, state and local public health standards.

Federal Fund Appropriation	177,629
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BUDGET BILL

1	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH	
2	ADMINISTRATION	
3	M00F02.03 Infectious Disease and Environmental Health	
4	Services	
5	To become available immediately upon passage of this budget	
6	to supplement the appropriation for fiscal year 2011 to	
7	provide funds for HIV screening, testing, support and	
8	prevention programs, Emerging Infections Program, and	
9	Infectious Disease Program.	
10	Federal Fund Appropriation	2,047,514
11		<hr/> <hr/>
12	FAMILY HEALTH ADMINISTRATION	
13	M00F03.02 Family Health Services and Primary Care	
14	To become available immediately upon passage of this budget	
15	to supplement the appropriation for fiscal year 2011 to	
16	provide funds for the Early Childhood and Home Visiting	
17	Program activities and Personal Responsibility Education	
18	Program activities.	
19	Federal Fund Appropriation	201,951
20		<hr/> <hr/>
21	FAMILY HEALTH ADMINISTRATION	
22	M00F03.06 Prevention and Disease Control	
23	To become available immediately upon passage of this budget	
24	to supplement the appropriation for fiscal year 2011 to	
25	provide funds for Maryland Cancer Fund grants; statewide	
26	cancer activities; the Maryland Cancer Registry; colorectal	
27	cancer screening activities; Behavioral Risk Factor	
28	Surveillance System; tobacco use prevention activities; oral	
29	health literacy activities; chronic disease prevention and	
30	control activities; and tobacco cessation activities.	
31	Special Fund Appropriation	166,709
32	Federal Fund Appropriation	3,089,385
33		<hr/>
34	Total Appropriation	3,256,094
35		<hr/> <hr/>

1 OFFICE OF THE CHIEF MEDICAL EXAMINER

2 M00F05.01 Post Mortem Examining Services

3 To become available immediately upon passage of this budget
4 to supplement the appropriation for fiscal year 2011 to
5 provide funds for computer equipment and digital
6 photography equipment.

7 Federal Fund Appropriation 83,595

8 83,595

9 OFFICE OF PREPAREDNESS AND RESPONSE

10 M00F06.01 Office of Preparedness and Response

11 To become available immediately upon passage of this budget
12 to supplement the appropriation for fiscal year 2011 to
13 provide funds for Public Health Emergency Preparedness
14 activities, National Bioterrorism Hospital Preparedness
15 activities, Advance Registration of Volunteer Health
16 Professionals activities, and Medical Reserve Corps
17 activities.

18 Federal Fund Appropriation 5,187,103

19 5,187,103

20 LABORATORIES ADMINISTRATION

21 M00J02.01 Laboratory Services

22 To become available immediately upon passage of this budget
23 to supplement the appropriation for fiscal year 2011 to
24 provide funds for emerging and re-emerging infectious
25 disease agent, H1N1 Testing Activities, Chemical
26 Terrorism testing services, Chlamydia and Gonorrhea
27 testing, Food Safety, Inspection and Security activities and
28 Prescription Drug Monitoring Program.

29 Federal Fund Appropriation 1,090,752

30 1,090,752

31 ALCOHOL AND DRUG ABUSE ADMINISTRATION

32 M00K02.01 Alcohol and Drug Abuse Administration

33 To become available immediately upon passage of this budget
34 to supplement the appropriation for fiscal year 2011 to
35 provide funds for addiction treatment services activities
36 and to provide access to nontraditional recovery services
37 that result in successful outcomes for patients and the

BUDGET BILL

1	community.	
2	Special Fund Appropriation	200,000
3	Federal Fund Appropriation	3,307,858
4		<hr/>
5	Total Appropriation	3,507,858
6		<hr/> <hr/>

MENTAL HYGIENE ADMINISTRATION

M00L01.02 Community Services

9 To become available immediately upon passage of this budget
 10 to supplement the appropriation for fiscal year 2011 to
 11 provide funds to be used in a three-state partnership to
 12 develop a quality improvement learning collaborative to
 13 focus on a specialized approach for children and youth with
 14 mental illnesses.

15	Federal Fund Appropriation	2,382,232
16		<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operation

19 To become available immediately upon passage of this budget
 20 to adjust the appropriation for fiscal year 2011 to provide
 21 general funds for Energy Performance Contracts that were
 22 originally supported with Strategic Energy Investment
 23 Fund special funds in fiscal year 2011, due to declining
 24 Special Fund revenue.

25	General Fund Appropriation	511,587
26	Special Fund Appropriation	-511,587
27		<hr/>

28	Total Appropriation	0
29		<hr/> <hr/>

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operation

32 To become available immediately upon passage of this budget
 33 to adjust the appropriation for fiscal year 2011 to provide
 34 general funds for Energy Performance Contracts that were
 35 originally supported with Strategic Energy Investment
 36 Fund special funds in fiscal year 2011, due to declining

BUDGET BILL

1	Special Fund revenue.	
2	General Fund Appropriation	1,740,929
3	Special Fund Appropriation	-1,740,929
4		<hr/>
5	Total Appropriation	0
6		<hr/> <hr/>

7 DEVELOPMENTAL DISABILITIES ADMINISTRATION

8	M00M01.01 Program Direction	
9	To become available immediately upon passage of this budget	
10	to supplement the appropriation for fiscal year 2011 to	
11	provide funds for nine contractual positions who will	
12	process DDA provider claims.	
13	General Fund Appropriation	190,194
14	Federal Fund Appropriation	97,979
15		<hr/>
16	Total Appropriation	288,173
17		<hr/> <hr/>

18 ROSEWOOD CENTER

19	M00M02.01 Services and Institutional Operations	
20	To become available immediately upon passage of this budget	
21	to adjust the appropriation for fiscal year 2011 to provide	
22	general funds for Energy Performance Contracts that were	
23	originally supported with Strategic Energy Investment	
24	Fund Special Funds in fiscal year 2011, due to declining	
25	special fund revenue.	
26	General Fund Appropriation	541,120
27	Special Fund Appropriation	-541,120
28		<hr/>
29	Total Appropriation	0
30		<hr/> <hr/>

31 MEDICAL CARE PROGRAMS ADMINISTRATION

32	M00Q01.01 Deputy Secretary for Health Care Financing	
33	To become available immediately upon passage of this budget	
34	to supplement the appropriation for fiscal year 2011 to	
35	provide funds for the development of outreach activities for	

BUDGET BILL

1	the Health-e-Kids enrollment project and Emergency	
2	Room Diversion Pilot Projects.	
3	Federal Fund Appropriation	1,000,454
4		<hr/> <hr/>
5	M00Q01.03 Medical Care Provider Reimbursements	
6	To become available immediately upon passage of this budget	
7	to supplement the appropriation for fiscal year 2011 to	
8	provide funds to offset the shortfall in budgeted Cigarette	
9	Restitution Funds and enhanced federal matching funds.	
10	This appropriation includes \$10.5 million in bonus funds	
11	authorized by the Children's Health Insurance Program	
12	Reauthorization Act of 2009, as announced December 27,	
13	2010.	
14	General Fund Appropriation	68,382,773
15	Special Fund Appropriation, provided that \$2,500,000 of this	
16	appropriation is contingent on enactment of legislation	
17	authorizing the use of Senior Prescription Drug Assistance	
18	Program funds for this purpose	39,221,301
19	Federal Fund Appropriation	10,549,086
20	Federal Fund Appropriation, American Recovery and	
21	Reinvestment Act	-110,000,000
22		<hr/>
23	Total Appropriation	8,153,160
24		<hr/> <hr/>
25	M00Q01.03 Medical Care Provider Reimbursements	
26	To become available immediately upon passage of this budget	
27	to supplement the appropriation for fiscal year 2011 to	
28	support increased administrative costs associated with	
29	pharmacy claims processing necessary to obtain additional	
30	pharmaceutical rebates as directed by the Affordable Care	
31	Act.	
32	General Fund Appropriation	6,564,863
33	Federal Fund Appropriation	8,419,263
34	Federal Fund Appropriation, American Recovery and	
35	Reinvestment Act	1,854,400
36		<hr/>
37	Total Appropriation	16,838,526
38		<hr/> <hr/>

1	M00Q01.04 Office of Health Services	
2	To become available immediately upon passage of this budget	
3	to adjust the appropriation for fiscal year 2011 to transfer	
4	funding for one position to the Executive Department –	
5	Governor budget.	
6	General Fund Appropriation	–9,326
7	Federal Fund Appropriation	–9,326
8		<hr/>
9	Total Appropriation	–18,652
10		<hr/> <hr/>
11	M00Q01.06 Kidney Disease Treatment Services	
12	To become available immediately upon passage of this budget	
13	to reduce the appropriation for fiscal year 2011 due to	
14	lower–than–budgeted estimates of actual spending.	
15	Special Fund Appropriation	–1,000,000
16		
17	M00Q01.07 Maryland Children’s Health Program	
18	To become available immediately upon passage of this budget	
19	to supplement the appropriation for fiscal year 2011 to	
20	reflect increased provider reimbursements supported by	
21	premium collections.	
22	Special Fund Appropriation	1,078,825
23	Federal Fund Appropriation	5,242,178
24		<hr/>
25	Total Appropriation	6,321,003
26		<hr/> <hr/>
27	M00Q01.09 Office of Eligibility Services	
28	To become available immediately upon passage of this budget	
29	to supplement the appropriation for fiscal year 2011 to	
30	address the backlog in Medicaid eligibility determinations	
31	that are tied to changes in eligibility for Supplemental	
32	Security Income or the Medicare Part D Low–Income	
33	Subsidy.	
34	General Fund Appropriation	175,000
35	Federal Fund Appropriation	175,000
36		<hr/>

BUDGET BILL

1	Total Appropriation	350,000
2		<hr/> <hr/>
3	DEPARTMENT OF HUMAN RESOURCES	
4	2011 Deficiency Appropriation	
5	SOCIAL SERVICES ADMINISTRATION	
6	N00B00.04 General Administration– State	
7	To become available immediately upon passage of this budget	
8	to reduce the appropriation for fiscal year 2011 to reflect	
9	actual expenditures in the Family Recovery Program.	
10	General Fund Appropriation	–200,000
11		<hr/> <hr/>
12	OPERATIONS OFFICE	
13	N00E01.01 Division of Budget, Finance and Personnel	
14	To become available immediately upon passage of this budget	
15	to supplement the appropriation for fiscal year 2011 to	
16	provide funds to pay the outstanding fiscal year 2010 rent	
17	for the Department headquarters at Saratoga State Center.	
18	General Fund Appropriation	360,385
19	Federal Fund Appropriation	346,253
20		<hr/>
21	Total Appropriation	706,638
22		<hr/> <hr/>
23	LOCAL DEPARTMENT OPERATIONS	
24	N00G00.01 Foster Care Maintenance Payments	
25	To become available immediately upon passage of this budget	
26	to reduce the appropriation for fiscal year 2011 due to the	
27	success of Place Matters in reducing foster care	
28	expenditures.	
29	General Fund Appropriation	–3,000,000
30	Federal Fund Appropriation	–15,296,000
31		<hr/>
32	Total Appropriation	–18,296,000
33		<hr/> <hr/>

1 N00G00.08 Assistance Payments
 2 To become available immediately upon passage of this budget
 3 to supplement the appropriation for fiscal year 2011 to
 4 provide funds for the Supplemental Nutrition Assistance
 5 Program.

6 Federal Fund Appropriation 501,969,266
 7 501,969,266

8 N00G00.08 Assistance Payments
 9 To become available immediately upon passage of this budget
 10 to reduce the appropriation for fiscal year 2011 to reflect
 11 actual Special Fund attainment for the Temporary
 12 Disability Assistance Program.

13 Special Fund Appropriation -1,000,000
 14 -1,000,000

15 FAMILY INVESTMENT ADMINISTRATION

16 N00I00.06 Office of Home Energy Programs
 17 To become available immediately upon passage of this budget
 18 to reduce the appropriation for fiscal year 2011, to align
 19 with anticipated revenue from the Strategic Energy
 20 Investment Funds from the Regional Greenhouse Gas
 21 Initiative and to provide funds for the Office of Home
 22 Energy Programs by bringing in additional federal funds
 23 from the Low Income Home Energy Assistance Program
 24 (LIHEAP).

25 Special Fund Appropriation -19,767,638
 26 Federal Fund Appropriation 13,038,620
 27 -6,729,018

28 Total Appropriation -6,729,018
 29 -6,729,018

30 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

31 OFFICE OF THE SECRETARY

32 2011 Deficiency Appropriation

33 P00A01.01 Executive Direction
 34 To become available immediately upon passage of this budget
 35 to supplement the appropriation for fiscal year 2011 to
 36 provide funds to cover the General Fund shortfall for the

BUDGET BILL

1 Departmental Indirect Cost in the Office of the Secretary
 2 due to increase in the Indirect Cost Rate from 7.5% in FY
 3 2009 to 15.4% in FY 2011. These funds will be allocated
 4 throughout the Department.

5 General Fund Appropriation 1,100,000
 6 1,100,000

7 DIVISION OF UNEMPLOYMENT INSURANCE

8 P00H01.01 Office of Unemployment Insurance

9 To become available immediately upon passage of this budget
 10 to supplement the appropriation for fiscal year 2011 to
 11 provide funds for additional salary expenses to
 12 accommodate the increased workload due to the volume of
 13 unemployment claims, postage, and the enhancement of
 14 additional information technology projects.

15 Federal Fund Appropriation 7,023,657
 16 7,023,657

17 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
 18 SERVICES

19 2011 Deficiency Appropriation

20 OFFICE OF THE SECRETARY

21 Q00A01.01 Office of the Secretary

22 To become available immediately upon passage of this budget
 23 to supplement the appropriation for fiscal year 2011 to
 24 provide funds to support the Correctional Officers' Bill of
 25 Rights created by Chapter 194 of the Acts of 2010.

26 General Fund Appropriation 313,209
 27 313,209

28 Q00A01.01 Office of the Secretary

29 To become available immediately upon passage of this budget
 30 to supplement the appropriation for fiscal year 2011 to
 31 provide additional funding for inmate medical care
 32 throughout the Department.

33 General Fund Appropriation 3,000,000
 34 3,000,000

35 Q00A01.01 Office of the Secretary

1 To become available immediately upon passage of this budget
 2 to reduce the appropriation for fiscal year 2011 for capital
 3 lease payments.

4	General Fund Appropriation	-500,000
5		

6 MARYLAND CORRECTIONAL ENTERPRISES

7 Q00B09.01 Maryland Correctional Enterprises
 8 To become available immediately upon passage of this budget
 9 to reduce the appropriation for fiscal year 2011 in the
 10 Maryland Correctional Enterprises program due to revenue
 11 projections that fall short of the budgeted appropriation.

12	Special Fund Appropriation	-6,500,000
13		

14 STATE DEPARTMENT OF EDUCATION

15 2011 Deficiency Appropriation

16 HEADQUARTERS

17 R00A01.02 Division of Business Services
 18 To become available immediately upon passage of this budget
 19 to supplement the appropriation for fiscal year 2011 to
 20 provide funds for the general operations of the Division of
 21 Business Services.

22	Special Fund Appropriation	44,056
23	Federal Fund Appropriation	450,941
24	Federal Fund Appropriation, American Recovery and	
25	Reinvestment Act	76,252
26		

27	Total Appropriation	571,249
28		

29 R00A01.04 Division of Accountability, Assessment, and Data
 30 Systems
 31 To become available immediately upon passage of this budget
 32 to supplement the appropriation for fiscal year 2011 to
 33 provide funds for the Maryland school assessment
 34 program.

35	General Fund Appropriation	6,000,000
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BUDGET BILL

1		
2	R00A01.10 Division of Early Childhood Development	
3	To become available immediately upon passage of this budget	
4	to supplement the appropriation for fiscal year 2011 to	
5	provide funds for the Maryland Resource and Referral	
6	Network, Head Start, and for invoice processing and	
7	mail-house functions associated with the Child Care	
8	Subsidy Program.	
9	Federal Fund Appropriation	2,889,248
10	Federal Fund Appropriation, American Recovery and	
11	Reinvestment Act	250,447
12		
13	Total Appropriation	3,139,695
14		
15	R00A01.11 Division of Instruction	
16	To become available immediately upon passage of this budget	
17	to supplement the appropriation for fiscal year 2011 to	
18	provide funds for online learning, the Language Assistance	
19	program, education technology, STEM, and environmental	
20	education.	
21	Special Fund Appropriation	293,854
22	Federal Fund Appropriation	253,232
23	Federal Fund Appropriation, American Recovery and	
24	Reinvestment Act	294,495
25		
26	Total Appropriation	841,581
27		
28	R00A01.15 Juvenile Services Education Program	
29	To become available immediately upon passage of this budget	
30	to supplement the appropriation for fiscal year 2011 to	
31	provide funds for turnover relief in the Juvenile Services	
32	Education program.	
33	General Fund Appropriation	325,000
34		
35	R00A01.21 Division of Rehabilitation Services – Client Services	
36	To become available immediately upon passage of this budget	
37	to supplement the appropriation for fiscal year 2011 to	
38	provide funds for rehabilitation services for individuals	

1 with disabilities.

2 Federal Fund Appropriation 7,581,516

3 7,581,516

4 AID TO EDUCATION

5 R00A02.01 State Share of Foundation Program

6 To become available immediately upon passage of this budget
7 to reflect revised revenue projections from the Education
8 Trust Fund generated by Video Lottery Terminals.

9 Special Fund Appropriation -18,443,000

10 -18,443,000

11 R00A02.13 Innovative Programs

12 To become available immediately upon passage of this budget
13 to supplement the appropriation for fiscal year 2011 to
14 provide funds for Local Education Agencies available
15 through the federal Race to the Top grant.

16 Federal Fund Appropriation, American Recovery and

17 Reinvestment Act 99,999,636

18 99,999,636

19 CHILDREN'S CABINET INTERAGENCY FUND

20 R00A04.01 Children's Cabinet Interagency Fund

21 To become available immediately upon passage of this budget
22 to reduce the appropriation for fiscal year 2011 by the
23 amount required to be reverted or transferred to the
24 Children's Cabinet for Local Management Board
25 Administration.

26 General Fund Appropriation -210,000

27 -210,000

28 MARYLAND PUBLIC BROADCASTING COMMISSION

29 2011 Deficiency Appropriation

30 R15P00.02 Administration and Support Services

31 To become available immediately upon passage of this budget
32 to reduce the appropriation for fiscal year 2011 to recognize
33 electricity savings associated with the conversion from an
34 analog to a digital signal.

BUDGET BILL

1	General Fund Appropriation	-200,000
2		<hr/> <hr/>
3	R15P00.04 Content Enterprises	
4	To become available immediately upon passage of this budget	
5	to supplement the appropriation for fiscal year 2011 to	
6	provide funds received from increased corporate support to	
7	fund educational and cultural programs aired on MPT.	
8	Special Fund Appropriation	2,580,000
9		<hr/> <hr/>
10	MARYLAND HIGHER EDUCATION COMMISSION	
11	2011 Deficiency Appropriation	
12	R62I00.01 General Administration	
13	To become available immediately upon passage of this budget	
14	to reduce the appropriation for fiscal year 2011 to provide	
15	funds to secure legal services required by the agency for	
16	representation in a lawsuit.	
17	General Fund Appropriation	234,579
18		<hr/> <hr/>
19	R62I00.05 The Senator John A. Cade Funding Formula for the	
20	Distribution of Funds to Community Colleges	
21	To become available immediately upon passage of this budget	
22	to supplement the appropriation for fiscal year 2011 to	
23	provide funds for Statewide and Health Manpower grants	
24	to community colleges to address the unfunded liability.	
25	General Fund Appropriation	2,000,000
26		<hr/> <hr/>
27	DEPARTMENT OF HOUSING AND COMMUNITY	
28	DEVELOPMENT	
29	2011 Deficiency Appropriation	
30	DIVISION OF DEVELOPMENT FINANCE	
31	S00A25.03 Homeownership Programs	
32	To become available immediately upon passage of this budget	
33	to reduce the appropriation for fiscal year 2011 to reflect	
34	the required appropriation for Maryland Affordable	
35	Housing Trust grants.	

1	Special Fund Appropriation	-1,000,000
2		

3 DEPARTMENT OF BUSINESS AND ECONOMIC
4 DEVELOPMENT

5 2011 Deficiency Appropriation

6 DIVISION OF TOURISM, FILM AND THE ARTS

7 T00G00.03 Maryland Tourism Development Board
8 To become available immediately upon passage of this budget
9 to reduce the restricted general fund appropriation in fiscal
10 year 2011 for the operational costs for the Welcome
11 Centers.

12	General Fund Appropriation	-200,000
13		

14 T00G00.08 Preservation of Cultural Arts Program
15 To become available immediately upon passage of this budget
16 to reduce the appropriation for fiscal year 2011 to provide
17 funding for one-time capital expenditures in local
18 jurisdictions where electronic bingo machines or electronic
19 tip jar machines are located.

20	Special Fund Appropriation	500,000
21		

22 DEPARTMENT OF THE ENVIRONMENT

23 2011 Deficiency Appropriation

24 COORDINATING OFFICES

25 U00A10.03 Bay Restoration Fund Debt Service
26 To become available immediately upon passage of this budget
27 to reduce the appropriation for fiscal year 2011 to reflect
28 the required appropriation for Bay Restoration Fund debt
29 service.

30	Special Fund Appropriation	-10,000,000
31		

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

2011 Deficiency Appropriation

RESIDENTIAL, COMMUNITY, AND REGIONAL
OPERATIONS

V00E01.01 Residential and Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for educating students with disabilities, gang prevention, Juvenile Detention Alternative Initiatives, screening for sexually transmitted diseases, and for workforce development.

Special Fund Appropriation	285,805
Federal Fund Appropriation	700,000
Federal Fund Appropriation, American Recovery and Reinvestment Act	231,404
	<hr/>
Total Appropriation	1,217,209
	<hr/> <hr/>

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide additional funds to offset a shortfall in Title IV–E revenue.

General Fund Appropriation	402,782
	<hr/> <hr/>

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to provide funds for nonresidential per diems.

General Fund Appropriation	217,937
	<hr/> <hr/>

V00G01.03 Baltimore City Region State–Operated Residential

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2011 to

1 provide funds for overtime expenses.

2 General Fund Appropriation 296,272

3 296,272

4 CENTRAL REGION

5 V00H01.02 Central Region Community Operations

6 To become available immediately upon passage of this budget
7 to supplement the appropriation for fiscal year 2011 to
8 provide additional funds to offset a shortfall in Title IV–E
9 revenue.

10 General Fund Appropriation 301,307

11 301,307

12 V00H01.02 Central Region Community Operations

13 To become available immediately upon passage of this budget
14 to supplement the appropriation for fiscal year 2011 to
15 provide funds for nonresidential per diems.

16 General Fund Appropriation 166,915

17 166,915

18 V00H01.03 Central Region State–Operated Residential

19 To become available immediately upon passage of this budget
20 to supplement the appropriation for fiscal year 2011 to
21 provide funds for overtime expenses.

22 General Fund Appropriation 259,640

23 259,640

24 WESTERN REGION

25 V00I01.02 Western Region Community Operations

26 To become available immediately upon passage of this budget
27 to supplement the appropriation for fiscal year 2011 to
28 provide funds for nonresidential per diems.

29 General Fund Appropriation 167,774

30 167,774

31 V00I01.02 Western Region Community Operations

32 To become available immediately upon passage of this budget
33 to supplement the appropriation for fiscal year 2011 to
34 provide additional funds to offset a shortfall in Title IV–E
35 revenue.

BUDGET BILL

1	General Fund Appropriation	138,159
2		<hr/> <hr/>
3	V00I01.03 Western Region State–Operated Residential	
4	To become available immediately upon passage of this budget	
5	to supplement the appropriation for fiscal year 2011 to	
6	provide funds for overtime expenses.	
7	General Fund Appropriation	156,454
8		<hr/> <hr/>
9	EASTERN SHORE REGION	
10	V00J01.02 Eastern Shore Region Community Operations	
11	To become available immediately upon passage of this budget	
12	to supplement the appropriation for fiscal year 2011 to	
13	provide additional funds to offset a shortfall in Title IV–E	
14	revenue.	
15	General Fund Appropriation	169,820
16		<hr/> <hr/>
17	V00J01.03 Eastern Shore Region State–Operated Residential	
18	To become available immediately upon passage of this budget	
19	to supplement the appropriation for fiscal year 2011 to	
20	provide funds for overtime expenses.	
21	General Fund Appropriation	70,775
22		<hr/> <hr/>
23	SOUTHERN REGION	
24	V00K01.02 Southern Region Community Operations	
25	To become available immediately upon passage of this budget	
26	to supplement the appropriation for fiscal year 2011 to	
27	provide additional funds to offset a shortfall in Title IV–E	
28	revenue.	
29	General Fund Appropriation	215,974
30		<hr/> <hr/>
31	V00K01.02 Southern Region Community Operations	
32	To become available immediately upon passage of this budget	
33	to supplement the appropriation for fiscal year 2011 to	
34	provide funds for nonresidential per diems.	

1	General Fund Appropriation	138,105
2		

3 V00K01.03 Southern Region State–Operated Residential
 4 To become available immediately upon passage of this budget
 5 to supplement the appropriation for fiscal year 2011 to
 6 provide funds for overtime expenses.

7	General Fund Appropriation	86,295
8		

9 METRO REGION

10 V00L01.02 Metro Region Community Operations
 11 To become available immediately upon passage of this budget
 12 to supplement the appropriation for fiscal year 2011 to
 13 provide funds for nonresidential per diems.

14	General Fund Appropriation	223,269
15		

16 V00L01.02 Metro Region Community Operations
 17 To become available immediately upon passage of this budget
 18 to supplement the appropriation for fiscal year 2011 to
 19 provide funds to offset a shortfall in Title IV–E revenue.

20	General Fund Appropriation	271,959
21		

22 V00L01.03 Metro Region State–Operated Residential
 23 To become available immediately upon passage of this budget
 24 to supplement the appropriation for fiscal year 2011 to
 25 provide funds for overtime expenses.

26	General Fund Appropriation	330,565
27		

28 DEPARTMENT OF STATE POLICE

29 2011 Deficiency Appropriation

30 MARYLAND STATE POLICE

31 W00A01.02 Field Operations Bureau
 32 To become available immediately upon passage of this budget
 33 to supplement the appropriation for fiscal year 2011 to

BUDGET BILL

1 provide funds for turnover relief by accounting for
 2 additional Speed Monitoring Systems Revenue and
 3 offsetting general funds.

4	General Fund Appropriation	-7,086,746
5	Special Fund Appropriation	7,538,389
6		<hr/>
7	Total Appropriation	451,643
8		<hr/> <hr/>

PUBLIC DEBT

2011 Deficiency Appropriation

11 X00A00.01 Redemption and Interest on State Bonds
 12 To become available immediately upon passage of this budget
 13 to supplement the appropriation for fiscal year 2011 to
 14 provide funds for debt service payments on the State's
 15 general obligation bonds funded by the federal subsidy for
 16 Build America Bonds.

17	Federal Fund Appropriation, American Recovery and	
18	Reinvestment Act	1,562,459
19		<hr/> <hr/>

REVENUE DEBT – PROGRAM OPEN SPACE

2011 Deficiency Appropriation

22 X10B00.01 Program Open Space Bond Payments
 23 To become available immediately upon passage of this budget
 24 to supplement the appropriation for fiscal year 2011 to
 25 provide funds for debt service payments on Program Open
 26 Space bonds. General obligation bonds were issued for this
 27 purpose and transfer tax revenues will be used to make
 28 debt service payments in the Public Debt budget.

29	Special Fund Appropriation	-6,800,000
30		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	157	22,035,264
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

BUDGET BILL

177

1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

BUDGET BILL

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

23	Maryland Parole Commission		
24	Chairman	1	99,337
25	Member (@ 87,916)	9	791,244

26 **PUBLIC EDUCATION**

27	State Department of Education – Headquarters		
28	State Superintendent of Schools	1	195,000

29 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
30 office of profit within the meaning of Article 35 of the Declaration of Rights,
31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
33 Maryland, then no compensation or other emolument, except expenses incurred in
34 connection with attendance at hearings, meetings, field trips, and working sessions,
35 shall be paid from any funds appropriated by this bill to that person for any services in
36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget in
10 excess of the estimates for any special or federal fund appropriations listed in this bill
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations of
14 State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$6,505,100 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
24 paid from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer’s regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
29 hereby and by State Treasurer’s regulations to payments of no more than
30 \$100,000 to a single claimant for injuries arising from a single incident or
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
34 limited hereby and by State Treasurer’s regulations to payments of no more
35 than \$75,000 to a single claimant. All other tort claims occurring on or after
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
37 Fund, are limited hereby and by State Treasurer’s regulations to payments of
38 no more than \$50,000 to a single claimant for injuries arising from a single
39 incident or occurrence.

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(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2012.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2012 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2012
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	74,608	99,478
ES 5	9905	80,160	106,940
ES 6	9906	86,161	115,000
ES 7	9907	92,640	123,708
ES 8	9908	99,637	133,112
ES 9	9909	107,196	143,270
ES 10	9910	115,356	154,235

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1	ES 11	9911	124,175	166,082
2	ES 91	9991	142,800	239,700
3				FY 2012
4	Classification Title		Scale	Allowance
5				
				OFFICE OF THE PUBLIC DEFENDER
6	Deputy Public Defender		9909	107,196
7	Executive VI		9906	108,683
8				
				OFFICE OF THE ATTORNEY GENERAL
9	Deputy Attorney General		9909	143,270
10	Deputy Attorney General		9909	143,270
11	Senior Executive Associate Attorney General		9908	133,112
12	Senior Executive Associate Attorney General		9908	133,112
13	Senior Executive Associate Attorney General		9908	129,193
14				
				PUBLIC SERVICE COMMISSION
15	Chair		9991	150,000
16				
				OFFICE OF THE PEOPLE'S COUNSEL
17	People's Counsel		9906	102,563
18				
				SUBSEQUENT INJURY FUND
19	Executive Director		9906	115,000
20				
				UNINSURED EMPLOYERS' FUND
21	Executive Director		9906	115,000
22				
				EXECUTIVE DEPARTMENT – GOVERNOR
23	Executive Chief of Staff		9991	150,858
24	Executive Aide XI		9911	156,060
25	Executive Aide XI		9911	137,700
26	Executive Aide X		9910	150,858
27	Executive Aide X		9910	144,692
28	Executive Aide X		9910	143,707
29	Executive Aide IX		9909	143,270
30	Executive Aide IX		9909	131,691
31	Executive Aide IX		9909	130,050
32	Executive Aide IX		9909	107,196

BUDGET BILL

1	Executive Aide VIII	9908	119,646
2	DEPARTMENT OF DISABILITIES		
3	Secretary	9909	122,038
4	Deputy Secretary	9906	95,365
5	MARYLAND ENERGY ADMINISTRATION		
6	Executive Aide VIII	9908	130,050
7	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
8	Executive Aide IX	9909	130,050
9	Executive Aide VIII	9908	130,000
10	Executive Aide VIII	9908	121,021
11	GOVERNOR'S OFFICE FOR CHILDREN		
12	Executive Aide VIII	9908	115,000
13	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
14	Executive VII	9907	119,594
15	DEPARTMENT OF AGING		
16	Secretary	9909	124,848
17	Deputy Secretary	9906	93,636
18	COMMISSION ON HUMAN RELATIONS		
19	Executive Director	9906	110,699
20	Deputy Director	9904	96,845
21	STATE BOARD OF ELECTIONS		
22	State Administrator of Elections	9906	109,372
23	DEPARTMENT OF PLANNING		
24	Secretary	9909	124,848
25	Deputy Director	9906	115,000
26	Executive V	9905	103,080
27	MILITARY DEPARTMENT		

1	Military Department Operations and Maintenance		
2	The Adjutant General	9909	130,560
3	Executive VIII	9908	127,500
4	Executive VII	9907	120,054
5	Executive VII	9907	108,460
6	DEPARTMENT OF VETERANS AFFAIRS		
7	Secretary	9905	104,092
8	STATE ARCHIVES		
9	State Archivist	9907	123,051
10	INSURANCE ADMINISTRATION		
11	Maryland Insurance Commissioner	9911	124,175
12	Maryland Deputy Insurance Commissioner	9907	123,708
13	OFFICE OF ADMINISTRATIVE HEARINGS		
14	Chief Administrative Law Judge	9907	118,000
15	COMPTROLLER OF MARYLAND		
16	Office of the Comptroller		
17	Chief Deputy Comptroller	9910	154,235
18	Executive Aide X	9910	154,235
19	Assistant State Comptroller V	9905	106,940
20	Assistant State Comptroller IV	9904	94,656
21	General Accounting Division		
22	Assistant State Comptroller VII	9907	92,640
23	Bureau of Revenue Estimates		
24	Assistant State Comptroller VII	9907	116,396
25	Revenue Administration Division		
26	Assistant State Comptroller VII	9907	120,026

BUDGET BILL

1	Compliance Division		
2	Assistant State Comptroller VII	9907	122,066
3	Field Enforcement Division		
4	Assistant State Comptroller VI	9906	102,115
5	Central Payroll Bureau		
6	Assistant State Comptroller V	9905	106,940
7	Information Technology Division		
8	Assistant State Comptroller VII	9907	122,586
9	STATE TREASURER'S OFFICE		
10	Chief Deputy Treasurer	9908	127,762
11	Executive VI	9906	102,232
12	Executive V	9905	106,940
13	Executive V	9905	106,704
14	Executive V	9905	103,284
15	Executive V	9905	106,940
16	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
17	Director	9908	120,827
18	Deputy Director	9906	86,161
19	Executive V	9905	106,442
20	STATE LOTTERY AGENCY		
21	Director	9910	142,234
22	Executive VII	9907	112,680
23	DEPARTMENT OF BUDGET AND MANAGEMENT		
24	Office of the Secretary		
25	Secretary	9911	166,082
26	Deputy Secretary	9909	128,990
27	Office of Personnel Services and Benefits		
28	Executive VIII	9908	117,416

BUDGET BILL

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1	Office of Budget Analysis		
2	Executive VIII	9908	133,112
3	Office of Capital Budgeting		
4	Executive VII	9907	111,394
5	DEPARTMENT OF INFORMATION TECHNOLOGY		
6	Secretary	9911	166,082
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	143,270
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	105,310
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	138,374
14	Executive VII	9907	92,640
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	93,551
18	Executive V	9905	80,160
19	Office of Real Estate		
20	Executive V	9905	93,551
21	Office of Facilities Planning, Design		
22	and Construction		
23	Executive V	9905	80,160
24	DEPARTMENT OF NATURAL RESOURCES		
25	Office of the Secretary		

BUDGET BILL

1	Secretary	9910	148,778
2	Deputy Secretary	9908	129,193
3	Executive VI	9906	115,000
4	Executive VI	9906	115,000
5	Critical Area Commission		
6	Chairman	9906	100,581
7	DEPARTMENT OF AGRICULTURE		
8	Office of the Secretary		
9	Secretary	9909	130,050
10	Deputy Secretary	9907	106,656
11	Program Executive	9904	91,009
12	Office of Marketing, Animal Industries and Consumer Services		
13	Executive V	9905	89,004
14	Office of Plant Industries and Pest Management		
15	Executive V	9905	80,160
16	Office of Resource Conservation		
17	Executive V	9905	98,536
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
19	Office of the Secretary		
20	Secretary	9911	166,082
21	Deputy Secretary	9908	128,071
22	Executive VII	9907	123,708
23	Executive VII	9907	116,108
24	Executive V	9905	96,446
25	Regulatory Services		
26	Executive VI	9906	100,581
27	Deputy Secretary for Public Health Services		
28	Executive IX	9909	143,270

BUDGET BILL

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1	Office of the Chief Medical Examiner		
2	Chief Medical Examiner Post Mortem	9991	227,660
3	Laboratories Administration		
4	Executive VI	9906	115,000
5	Behavioral Health and Disabilities		
6	Deputy Secretary	9909	143,270
7	Executive V	9905	100,089
8	Alcohol and Drug Abuse Administration		
9	Executive VI	9906	110,000
10	Developmental Disabilities Administration		
11	Executive VII	9907	120,870
12	Medical Care Programs Administration		
13	Deputy Secretary	9909	143,270
14	Executive VI	9906	115,000
15	Executive VI	9906	115,000
16	Executive VI	9906	107,100
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health Care Access and		
19	Cost Commission	9908	133,112
20	Executive Director, Health Services Cost Review		
21	Commission	9908	133,112
22	Executive VIII	9908	99,637
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	142,800
26	Deputy Secretary	9908	133,112
27	Deputy Secretary	9908	125,738
28	Social Services Administration		
29	Executive VI	9906	102,000

BUDGET BILL

1	Child Support Enforcement Administration		
2	Executive Director	9906	86,161
3	Family Investment Administration		
4	Executive VI	9906	115,000
5	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
6	Office of the Secretary		
7	Secretary	9911	155,941
8	Deputy Secretary	9907	117,300
9	Division of Labor and Industry		
10	Executive VI	9906	115,000
11	Division of Occupational and Professional Licensing		
12	Executive VI	9906	100,581
13	Division of Workforce Development		
14	Executive VI	9906	86,161
15	Division of Unemployment Insurance		
16	Executive VI	9906	111,442
17	DEPARTMENT OF PUBLIC SAFETY AND		
18	CORRECTIONAL SERVICES		
19	Office of the Secretary		
20	Secretary	9911	166,082
21	Deputy Secretary	9908	133,112
22	Deputy Secretary	9908	111,078
23	Executive VII	9907	123,708
24	Executive VII	9907	92,640
25	Division of Correction – Headquarters		
26	Commissioner	9907	115,194

BUDGET BILL

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1	Division of Parole and Probation		
2	Director	9907	107,082
3	Division of Pretrial and Detention Services		
4	Commissioner	9907	116,706
5	PUBLIC EDUCATION		
6	State Department of Education – Headquarters		
7	Deputy State Superintendent of Schools	9908	130,464
8	Assistant State Superintendent	9906	115,000
9	Assistant State Superintendent	9906	115,000
10	Assistant State Superintendent	9906	115,000
11	Assistant State Superintendent	9906	115,000
12	Assistant State Superintendent	9906	113,148
13	Assistant State Superintendent	9906	110,362
14	Assistant State Superintendent	9906	109,333
15	Assistant State Superintendent	9906	107,546
16	Assistant State Superintendent	9906	100,581
17	Assistant State Superintendent	9906	99,398
18	Maryland Higher Education Commission		
19	Secretary	9910	154,194
20	Assistant Secretary	9907	108,175
21	Maryland School for the Deaf – Frederick Campus		
22	Superintendent	9907	123,708
23	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
24	Office of the Secretary		
25	Secretary	9910	148,778
26	Deputy Secretary	9908	133,122
27	Division of Credit Assurance		
28	Executive VI	9906	114,883
29	Division of Neighborhood Revitalization		
30	Executive VI	9906	106,713

BUDGET BILL

1	Division of Development Finance		
2	Executive VI	9906	111,792
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	155,000
6	Deputy Secretary	9909	130,466
7	Division of Marketing and Communications		
8	Executive VI	9906	114,284
9	Division of Business and Enterprise Development		
10	Executive VIII	9908	133,112
11	Division of Tourism, Film and the Arts		
12	Executive VII	9907	114,444
13	DEPARTMENT OF THE ENVIRONMENT		
14	Office of the Secretary		
15	Secretary	9910	115,356
16	Deputy Secretary	9907	123,708
17	Executive VI	9906	86,161
18	Water Management Administration		
19	Executive VI	9906	110,376
20	Land Management Administration		
21	Executive VI	9906	114,167
22	Air and Radiation Management Administration		
23	Executive VI	9906	112,481
24	DEPARTMENT OF JUVENILE SERVICES		
25	Office of the Secretary		

BUDGET BILL

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1	Secretary	9911	156,060
2	Departmental Support		
3	Deputy Secretary	9908	131,715
4	Residential and Community Operations		
5	Deputy Secretary	9908	121,912
6	Assistant Secretary	9905	84,662

7 **DEPARTMENT OF STATE POLICE**

8 Maryland State Police

9	Superintendent	9911	166,082
10	Deputy Secretary	9907	92,640
11	Executive VIII	9908	133,112

12 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
13 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
14 schedule for the Department of Transportation executive pay plan during fiscal year
15 2012 shall be as set forth below. Adjustments to the salary schedule may be made
16 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
17 Transportation Article. Notwithstanding the inclusion of salaries for positions which
18 are determined by agencies with independent salary setting authority in the salary
19 schedule set forth below, such salaries may be adjusted during the fiscal year in
20 accordance with such salary setting authority. The salaries presented may be off by \$1
21 due to rounding.

22 Fiscal 2012
23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	ES 4	9904	74,608	99,478
26	ES 5	9905	80,160	106,940
27	ES 6	9906	86,161	115,000
28	ES 7	9907	92,640	123,708
29	ES 8	9908	99,637	133,112
30	ES 9	9909	107,196	143,270
31	ES 10	9910	115,356	154,235
32	ES 11	9911	124,175	166,082
33	ES 91	9991	142,800	239,700

34 **DEPARTMENT OF TRANSPORTATION**

BUDGET BILL

1	The Secretary's Office		
2	Secretary	9911	166,082
3	Deputy Secretary	9909	143,270
4	Motor Vehicle Administration		
5	Motor Vehicle Administrator	9909	136,650

6 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
7 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
8 Services or the State Department of Education in a facility or program that becomes
9 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
10 Assistance Program makes payment for such services, general funds equal to the
11 general funds paid by the Medical Assistance Program to such a facility or program
12 may be transferred from the previously mentioned departments to the Medical
13 Assistance Program. Further, should the facility or program become eligible
14 subsequent to payment to the facility or program by any of the previously mentioned
15 departments, and the Medical Assistance Program makes subsequent additional
16 payments to the facility or program for the same services, any recoveries of
17 overpayment, whether paid in this or prior fiscal years, shall become available to the
18 Medical Assistance Program for provider reimbursement purposes.

19 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
20 to the various State departments and agencies in Comptroller Object 0831 (Office of
21 Administrative Hearings) to conduct administrative hearings by the Office of
22 Administrative Hearings are to be transferred to the Office of Administrative
23 Hearings (D99A11.01) on July 1, 2011 and may not be expended for any other purpose.

24 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
25 State Department of Education and the Departments of Health and Mental Hygiene,
26 Human Resources, and Juvenile Services may be transferred by budget amendment to
27 the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would
28 represent costs associated with local partnership agreements approved by the
29 Children's Cabinet Interagency Fund.

30 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
31 the various State agency programs and subprograms in Comptroller Objects 0152
32 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
33 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
34 Telecommunications) are to be utilized for their intended purposes only. The
35 expenditure or transfer of these funds for other purposes requires the prior approval of
36 the Secretary of Budget and Management. Notwithstanding any other provision of
37 law, the Secretary of Budget and Management may transfer amounts appropriated in
38 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
39 agencies by approved budget amendment in fiscal year 2011 and fiscal year 2012. All
40 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds

1 restricted in this budget for use in the employee and retiree health insurance program
 2 that are unspent shall be credited to the fund as established in accordance with
 3 Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of
 4 Maryland.

5 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal year 2012
 6 funding for health insurance shall be reduced in Executive Branch agencies in the
 7 amount of \$35,417,083 as follows contingent upon the enactment of legislation
 8 establishing a separate retiree prescription drug plan. Funding for this purpose shall
 9 be reduced within Executive Branch agencies in fiscal year 2012 by the following
 10 amounts in accordance with a schedule determined by the Governor:

11		General
12	Agency	Funds
13	C80 Office of the Public Defender	425,068
14	C81 Office of the Attorney General	88,738
15	C82 State Prosecutor	3,949
16	C85 MD Tax Court	3,662
17	D05 Board of Public Works (BPW)	4,578
18	D10 Executive Department – Governor	38,629
19	D11 Office of Deaf and Hard of Hearing	1,903
20	D12 Department of Disabilities	7,734
21	D15 Boards and Commissions	33,768
22	D16 Secretary of State	11,261
23	D17 Historic St. Mary’s City Commission	13,116
24	D18 Governor’s Office for Children	9,671
25	D25 BPW Interagency Committee for School	
26	Construction	10,007
27	D26 Department of Aging	13,173
28	D27 Commission on Human Relations	15,253
29	D38 State Board of Elections	13,187
30	D39 Maryland State Board of Contract Appeals	3,186
31	D40 Department of Planning	64,062
32	D50 Military Department	66,250
33	D55 Department of Veterans Affairs	27,043
34	D60 Maryland State Archives	14,697
35	E00 Comptroller of Maryland	394,232
36	E20 State Treasurer’s Office	13,817
37	E50 Department of Assessments and Taxation	254,160
38	E75 State Lottery Agency	23,042
39	E80 Property Tax Assessment Appeals Board	4,292
40	F10 Department of Budget and Management	66,441
41	F50 Department of Information Technology	38,199
42	H00 Department of General Services	197,785
43	K00 Department of Natural Resources	235,645
44	L00 Department of Agriculture	139,186

BUDGET BILL

1	M00	Department of Health and Mental Hygiene	2,553,805
2	N00	Department of Human Resources	1,530,874
3	P00	Department of Labor, Licensing, and	
4		Regulation	124,489
5	Q00	Department of Public Safety and	
6		Correctional Services	5,544,858
7	R00	State Department of Education	171,409
8	R15	Maryland Public Broadcasting Commission	42,026
9	R62	Maryland Higher Education Commission	19,455
10	R75	Support for State Operated Institutions of	
11		Higher Education	5,540,970
12	R99	Maryland School for the Deaf	135,380
13	T00	Department of Business and Economic	
14		Development	82,520
15	U00	Department of the Environment	145,513
16	V00	Department of Juvenile Services	1,062,592
17	W00	Department of State Police	1,039,344
18			
19		Total General Funds	<u>20,228,969</u>
20			
21			Special
22		Agency	Funds
23	C80	Office of the Public Defender	446
24	C81	Office of the Attorney General	14,462
25	C90	Public Service Commission	67,777
26	C91	Office of the People's Counsel	12,125
27	C94	Subsequent Injury Fund	8,740
28	C96	Uninsured Employers Fund	6,832
29	C98	Workers' Compensation Commission	64,214
30	D13	Maryland Energy Administration	3,106
31	D15	Boards and Commissions	1,117
32	D17	Historic St. Mary's City Commission	1,944
33	D26	Department of Aging	1,953
34	D40	Department of Planning	5,258
35	D53	Maryland Institute for Emergency Medical	
36		Services Systems	49,686
37	D55	Department of Veterans Affairs	1,132
38	D60	Maryland State Archives	10,133
39	D79	Maryland Health Insurance Plan	5,841
40	D80	Maryland Insurance Administration	133,444
41	D90	Canal Place Preservation and Development	
42		Authority	570
43	D99	Office of Administrative Hearings	1,622

BUDGET BILL

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1	E00	Comptroller of Maryland	69,059
2	E20	State Treasurer's Office	1,598
3	E50	Department of Assessments and Taxation	38,223
4	E75	State Lottery Agency	81,128
5	F10	Department of Budget and Management	62,145
6	F50	Department of Information Technology	3,472
7	G20	State Retirement Agency	102,249
8	G50	Teachers and State Employees	
9		Supplemental Retirement Plans	7,703
10	H00	Department of General Services	4,699
11	J00	Department of Transportation	3,089,949
12	K00	Department of Natural Resources	348,619
13	L00	Department of Agriculture	52,497
14	M00	Department of Health and Mental Hygiene	177,141
15	N00	Department of Human Resources	46,834
16	P00	Department of Labor, Licensing, and	
17		Regulation	116,836
18	Q00	Department of Public Safety and	
19		Correctional Services	178,860
20	R00	State Department of Education	8,944
21	R15	Maryland Public Broadcasting Commission	37,985
22	R62	Maryland Higher Education Commission	748
23	S00	Department of Housing and Community	
24		Development	81,756
25	T00	Department of Business and Economic	
26		Development	27,245
27	U00	Department of the Environment	189,709
28	W00	Department of State Police	266,604
29			
30		Total Special Funds	5,384,405
31			

			Federal
32	33	Agency	Funds
34	C81	Office of the Attorney General	9,145
35	C90	Public Service Commission	1,156
36	D12	Department of Disabilities	4,371
37	D13	Maryland Energy Administration	8,755
38	D15	Boards and Commissions	7,849
39	D26	Department of Aging	10,401
40	D27	Commission on Human Relations	4,208
41	D40	Department of Planning	5,017
42	D50	Military Department	77,600
43	D55	Department of Veterans Affairs	1,537
44	H00	Department of General Services	9,587

BUDGET BILL

1	J00	Department of Transportation	224,020
2	K00	Department of Natural Resources	51,420
3	L00	Department of Agriculture	7,997
4	M00	Department of Health and Mental Hygiene	407,816
5	N00	Department of Human Resources	1,506,592
6	P00	Department of Labor, Licensing, and	
7		Regulation	487,148
8	Q00	Department of Public Safety and	
9		Correctional Services	117,378
10	R00	State Department of Education	484,182
11	R15	Maryland Public Broadcasting Commission	2,963
12	R62	Maryland Higher Education Commission	1,956
13	R99	Maryland School for the Deaf	2,195
14	S00	Department of Housing and Community	
15		Development	64,268
16	T00	Department of Business and Economic	
17		Development	5,645
18	U00	Department of the Environment	131,391
19	V00	Department of Juvenile Services	15,043
20			
21		Total Federal Funds	<u>3,649,640</u>
22			<u><u>3,649,640</u></u>

23			Reimbursable
24		Agency	Funds
25	C80	Office of the Public Defender	5,115
26	C81	Office of the Attorney General	11,117
27	D10	Executive Department – Governor	444
28	D12	Department of Disabilities	269
29	D13	Maryland Energy Administration	582
30	D15	Boards and Commissions	1,279
31	D26	Department of Aging	817
32	D40	Department of Planning	6,568
33	D53	Maryland Institute for Emergency Medical	
34		Services Systems	529
35	D99	Office of Administrative Hearings	63,786
36	E00	Comptroller of Maryland	40,448
37	E20	State Treasurer's Office	13,701
38	F10	Department of Budget and Management	22,755
39	F50	Department of Information Technology	20,756
40	H00	Department of General Services	60,750
41	K00	Department of Natural Resources	18,626
42	L00	Department of Agriculture	6,382
43	M00	Department of Health and Mental Hygiene	26,240
44	P00	Department of Labor, Licensing, and	

BUDGET BILL

1		Regulation	46,438
2	R62	Maryland Higher Education Commission	206
3	R99	Maryland School for the Deaf	12,482
4	T00	Department of Business and Economic	
5		Development	530
6	U00	Department of the Environment	15,465
7			
8		Total Reimbursable Funds	375,285
9			375,285

10			Current
11			Unrestricted
12		Agency	Funds
13	R13	Morgan State University	339,079
14	R14	St. Mary's College of Maryland	161,825
15	R30	University System of Maryland	7,731,795
16	R95	Baltimore City Community College	155,129
17			
18		Total Current Unrestricted Funds	8,387,828
19		Less: General Funds in Higher Education	5,540,970
20			
21		Net Current Unrestricted Funds	2,846,858
22			

23			Current
24			Restricted
25		Agency	Funds
26			
27	R13	Morgan State University	100,142
28	R14	St. Mary's College of Maryland	8,697
29	R30	University System of Maryland	2,759,107
30	R95	Baltimore City Community College	63,980
31			
32		Total Current Restricted Funds	2,931,926
33			

34 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2012
 35 funding for health insurance shall be reduced by \$10,067,182 in Executive Branch
 36 agencies to reflect health insurance savings from higher prescription co-pays for
 37 active employees and an increase in the prescription drug out-of-pocket maximum for
 38 active employees. Funding for this purpose shall be reduced within Executive Branch
 39 agencies in fiscal year 2012 by the following amounts in accordance with a schedule
 40 determined by the Governor:

BUDGET BILL

		General Funds
1		
2	Agency	
3	C80 Office of the Public Defender	120,823
4	C81 Office of the Attorney General	25,219
5	C82 State Prosecutor	1,123
6	C85 MD Tax Court	1,040
7	D05 Board of Public Works (BPW)	1,302
8	D10 Executive Department – Governor	10,980
9	D11 Office of Deaf and Hard of Hearing	541
10	D12 Department of Disabilities	2,198
11	D15 Boards and Commissions	9,601
12	D16 Secretary of State	3,201
13	D17 Historic St. Mary’s City Commission	3,729
14	D18 Governor’s Office for Children	2,749
15	D25 BPW Interagency Committee for School	
16	Construction	2,844
17	D26 Department of Aging	3,745
18	D27 Commission on Human Relations	4,335
19	D38 State Board of Elections	3,748
20	D39 Maryland State Board of Contract Appeals	906
21	D40 Department of Planning	18,207
22	D50 Military Department	18,831
23	D55 Department of Veterans Affairs	7,686
24	D60 Maryland State Archives	4,175
25	E00 Comptroller of Maryland	112,060
26	E20 State Treasurer’s Office	3,927
27	E50 Department of Assessments and Taxation	72,245
28	E75 State Lottery Agency	6,550
29	E80 Property Tax Assessment Appeals Board	1,220
30	F10 Department of Budget and Management	18,884
31	F50 Department of Information Technology	10,859
32	H00 Department of General Services	56,217
33	K00 Department of Natural Resources	66,973
34	L00 Department of Agriculture	39,565
35	M00 Department of Health and Mental Hygiene	725,898
36	N00 Department of Human Resources	435,151
37	P00 Department of Labor, Licensing, and	
38	Regulation	35,387
39	Q00 Department of Public Safety and	
40	Correctional Services	1,576,113
41	R00 State Department of Education	48,707
42	R15 Maryland Public Broadcasting Commission	11,945
43	R62 Maryland Higher Education Commission	5,530
44	R75 Support for State Operated Institutions of	
45	Higher Education	1,574,998
46	R99 Maryland School for the Deaf	38,479

BUDGET BILL

1	T00	Department of Business and Economic	
2		Development	23,459
3	U00	Department of the Environment	41,358
4	V00	Department of Juvenile Services	302,039
5	W00	Department of State Police	295,432
6			
7		Total General Funds	5,749,979
8			
9			Special
10		Agency	Funds
11	C80	Office of the Public Defender	127
12	C81	Office of the Attorney General	4,111
13	C90	Public Service Commission	19,269
14	C91	Office of the People’s Counsel	3,446
15	C94	Subsequent Injury Fund	2,484
16	C96	Uninsured Employers Fund	1,942
17	C98	Workers’ Compensation Commission	18,252
18	D13	Maryland Energy Administration	884
19	D15	Boards and Commissions	318
20	D17	Historic St. Mary’s City Commission	552
21	D26	Department of Aging	555
22	D40	Department of Planning	1,496
23	D53	Maryland Institute for Emergency Medical	
24		Services Systems	14,123
25	D55	Department of Veterans Affairs	322
26	D60	Maryland State Archives	2,881
27	D79	Maryland Health Insurance Plan	1,660
28	D80	Maryland Insurance Administration	37,931
29	D90	Canal Place Preservation and Development	
30		Authority	162
31	D99	Office of Administrative Hearings	461
32	E00	Comptroller of Maryland	19,632
33	E20	State Treasurer’s Office	454
34	E50	Department of Assessments and Taxation	10,865
35	E75	State Lottery Agency	23,060
36	F10	Department of Budget and Management	17,664
37	F50	Department of Information Technology	987
38	G20	State Retirement Agency	29,064
39	G50	Teachers and State Employees	
40		Supplemental Retirement Plans	2,189
41	H00	Department of General Services	1,334
42	J00	Department of Transportation	878,310
43	K00	Department of Natural Resources	99,098
44	L00	Department of Agriculture	14,920

BUDGET BILL

1	M00	Department of Health and Mental Hygiene	50,353
2	N00	Department of Human Resources	13,310
3	P00	Department of Labor, Licensing, and	
4		Regulation	33,206
5	Q00	Department of Public Safety and	
6		Correctional Services	50,843
7	R00	State Department of Education	2,544
8	R15	Maryland Public Broadcasting Commission	10,797
9	R62	Maryland Higher Education Commission	213
10	S00	Department of Housing and Community	
11		Development	23,239
12	T00	Department of Business and Economic	
13		Development	7,747
14	U00	Department of the Environment	53,930
15	W00	Department of State Police	75,783
16			
17		Total Special Funds	<u>1,530,518</u>
18			

19			Federal
20		Agency	Funds
21	C81	Office of the Attorney General	2,600
22	C90	Public Service Commission	328
23	D12	Department of Disabilities	1,242
24	D13	Maryland Energy Administration	2,488
25	D15	Boards and Commissions	2,231
26	D26	Department of Aging	2,956
27	D27	Commission on Human Relations	1,196
28	D40	Department of Planning	1,426
29	D50	Military Department	22,056
30	D55	Department of Veterans Affairs	437
31	H00	Department of General Services	2,725
32	J00	Department of Transportation	63,677
33	K00	Department of Natural Resources	14,619
34	L00	Department of Agriculture	2,274
35	M00	Department of Health and Mental Hygiene	115,924
36	N00	Department of Human Resources	428,253
37	P00	Department of Labor, Licensing, and	
38		Regulation	138,468
39	Q00	Department of Public Safety and	
40		Correctional Services	33,365
41	R00	State Department of Education	137,625
42	R15	Maryland Public Broadcasting Commission	843
43	R62	Maryland Higher Education Commission	556
44	R99	Maryland School for the Deaf	624

BUDGET BILL

1	S00	Department of Housing and Community	
2		Development	18,270
3	T00	Department of Business and Economic	
4		Development	1,606
5	U00	Department of the Environment	37,347
6	V00	Department of Juvenile Services	4,279
7			
8		Total Federal Funds	1,037,415
9			

10			Reimbursable
11		Agency	Funds
12	C80	Office of the Public Defender	1,454
13	C81	Office of the Attorney General	3,160
14	D10	Executive Department – Governor	127
15	D12	Department of Disabilities	76
16	D13	Maryland Energy Administration	165
17	D15	Boards and Commissions	363
18	D26	Department of Aging	232
19	D40	Department of Planning	1,866
20	D53	Maryland Institute for Emergency Medical	
21		Services Systems	150
22	D99	Office of Administrative Hearings	18,131
23	E00	Comptroller of Maryland	11,497
24	E20	State Treasurer’s Office	3,895
25	F10	Department of Budget and Management	6,469
26	F50	Department of Information Technology	5,900
27	H00	Department of General Services	17,264
28	K00	Department of Natural Resources	5,294
29	L00	Department of Agriculture	1,815
30	M00	Department of Health and Mental Hygiene	7,459
31	P00	Department of Labor, Licensing, and	
32		Regulation	13,202
33	R62	Maryland Higher Education Commission	58
34	R99	Maryland School for the Deaf	3,548
35	T00	Department of Business and Economic	
36		Development	151
37	U00	Department of the Environment	4,397
38			
39		Total Reimbursable Funds	106,673
40			

BUDGET BILL

		Current Unrestricted Funds
1		
2		
3	Agency	
4	R13 Morgan State University	96,383
5	R14 St. Mary's College of Maryland	45,998
6	R30 University System of Maryland	2,197,731
7	R95 Baltimore City Community College	44,095
8		
9	Total Current Unrestricted Funds	2,384,207
10	Less: General Funds in Higher Education	1,574,998
11		
12	Net Current Unrestricted Funds	809,209
13		

		Current Restricted Funds
14		
15		
16	Agency	
17	R13 Morgan State University	28,465
18	R14 St. Mary's College of Maryland	2,472
19	R30 University System of Maryland	784,265
20	R95 Baltimore City Community College	18,186
21		
22	Total Current Restricted Funds	833,388
23		

24 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2012
 25 funding for health insurance shall be reduced by \$11,330,793 in Executive Branch
 26 agencies to reflect health insurance savings from favorable cost trends. Funding for
 27 this purpose shall be reduced within Executive Branch agencies in fiscal year 2012 by
 28 the following amounts in accordance with a schedule determined by the Governor:

		General Funds
29		
30	Agency	
31	C80 Office of the Public Defender	135,990
32	C81 Office of the Attorney General	28,390
33	C82 State Prosecutor	1,263
34	C85 MD Tax Court	1,171
35	D05 Board of Public Works (BPW)	1,464
36	D10 Executive Department – Governor	12,358
37	D11 Office of Deaf and Hard of Hearing	609
38	D12 Department of Disabilities	2,474
39	D15 Boards and Commissions	10,805
40	D16 Secretary of State	3,602

BUDGET BILL

203

1	D17	Historic St. Mary's City Commission	4,195
2	D18	Governor's Office for Children	3,094
3	D25	BPW Interagency Committee for School	
4		Construction	3,202
5	D26	Department of Aging	4,214
6	D27	Commission on Human Relations	4,880
7	D38	State Board of Elections	4,219
8	D39	Maryland State Board of Contract Appeals	1,019
9	D40	Department of Planning	20,495
10	D50	Military Department	21,194
11	D55	Department of Veterans Affairs	8,652
12	D60	Maryland State Archives	4,701
13	E00	Comptroller of Maryland	126,122
14	E20	State Treasurer's Office	4,421
15	E50	Department of Assessments and Taxation	81,319
16	E75	State Lottery Agency	7,372
17	E80	Property Tax Assessment Appeals Board	1,373
18	F10	Department of Budget and Management	21,254
19	F50	Department of Information Technology	12,220
20	H00	Department of General Services	63,276
21	K00	Department of Natural Resources	75,376
22	L00	Department of Agriculture	44,534
23	M00	Department of Health and Mental Hygiene	816,991
24	N00	Department of Human Resources	489,774
25	P00	Department of Labor, Licensing, and	
26		Regulation	39,828
27	Q00	Department of Public Safety and	
28		Correctional Services	1,773,943
29	R00	State Department of Education	54,833
30	R15	Maryland Public Broadcasting Commission	13,445
31	R62	Maryland Higher Education Commission	6,224
32	R75	Support for State Operated Institutions of	
33		Higher Education	1,772,706
34	R99	Maryland School for the Deaf	43,310
35	T00	Department of Business and Economic	
36		Development	26,398
37	U00	Department of the Environment	46,552
38	V00	Department of Juvenile Services	339,950
39	W00	Department of State Police	332,509
40			
41		Total General Funds	6,471,721
42			

BUDGET BILL

		Special Funds
1		
2	Agency	
3	C80 Office of the Public Defender	143
4	C81 Office of the Attorney General	4,627
5	C90 Public Service Commission	21,684
6	C91 Office of the People's Counsel	3,880
7	C94 Subsequent Injury Fund	2,797
8	C96 Uninsured Employers Fund	2,186
9	C98 Workers' Compensation Commission	20,543
10	D13 Maryland Energy Administration	995
11	D15 Boards and Commissions	357
12	D17 Historic St. Mary's City Commission	622
13	D26 Department of Aging	625
14	D40 Department of Planning	1,682
15	D53 Maryland Institute for Emergency Medical	
16	Services Systems	15,896
17	D55 Department of Veterans Affairs	362
18	D60 Maryland State Archives	3,242
19	D79 Maryland Health Insurance Plan	1,868
20	D80 Maryland Insurance Administration	42,691
21	D90 Canal Place Preservation and Development	
22	Authority	182
23	D99 Office of Administrative Hearings	519
24	E00 Comptroller of Maryland	22,095
25	E20 State Treasurer's Office	511
26	E50 Department of Assessments and Taxation	12,230
27	E75 State Lottery Agency	25,955
28	F10 Department of Budget and Management	19,882
29	F50 Department of Information Technology	1,111
30	G20 State Retirement Agency	32,712
31	G50 Teachers and State Employees	
32	Supplemental Retirement Plans	2,464
33	H00 Department of General Services	1,502
34	J00 Department of Transportation	988,548
35	K00 Department of Natural Resources	111,536
36	L00 Department of Agriculture	16,795
37	M00 Department of Health and Mental Hygiene	56,672
38	N00 Department of Human Resources	14,985
39	P00 Department of Labor, Licensing, and	
40	Regulation	37,377
41	Q00 Department of Public Safety and	
42	Correctional Services	57,224
43	R00 State Department of Education	2,860
44	R15 Maryland Public Broadcasting Commission	12,152
45	R62 Maryland Higher Education Commission	239
46	S00 Department of Housing and Community	

BUDGET BILL

1		Development	26,151
2	T00	Department of Business and Economic	
3		Development	8,717
4	U00	Department of the Environment	60,694
5	W00	Department of State Police	85,295
6			
7		Total Special Funds	1,722,608
8			

9			Federal
10		Agency	Funds
11	C81	Office of the Attorney General	2,926
12	C90	Public Service Commission	370
13	D12	Department of Disabilities	1,397
14	D13	Maryland Energy Administration	2,800
15	D15	Boards and Commissions	2,511
16	D26	Department of Aging	3,327
17	D27	Commission on Human Relations	1,346
18	D40	Department of Planning	1,605
19	D50	Military Department	24,827
20	D55	Department of Veterans Affairs	492
21	H00	Department of General Services	3,067
22	J00	Department of Transportation	71,670
23	K00	Department of Natural Resources	16,456
24	L00	Department of Agriculture	2,560
25	M00	Department of Health and Mental Hygiene	130,487
26	N00	Department of Human Resources	481,973
27	P00	Department of Labor, Licensing, and	
28		Regulation	155,847
29	Q00	Department of Public Safety and	
30		Correctional Services	37,552
31	R00	State Department of Education	154,896
32	R15	Maryland Public Broadcasting Commission	949
33	R62	Maryland Higher Education Commission	626
34	R99	Maryland School for the Deaf	703
35	S00	Department of Housing and Community	
36		Development	20,563
37	T00	Department of Business and Economic	
38		Development	1,804
39	U00	Department of the Environment	42,036
40	V00	Department of Juvenile Services	4,818
41			
42		Total Federal Funds	1,167,608
43			

BUDGET BILL

		Reimbursable Funds
1		
2	Agency	
3	C80 Office of the Public Defender	1,636
4	C81 Office of the Attorney General	3,557
5	D10 Executive Department – Governor	142
6	D12 Department of Disabilities	86
7	D13 Maryland Energy Administration	186
8	D15 Boards and Commissions	411
9	D26 Department of Aging	261
10	D40 Department of Planning	2,102
11	D53 Maryland Institute for Emergency Medical	
12	Services Systems	169
13	D99 Office of Administrative Hearings	20,407
14	E00 Comptroller of Maryland	12,940
15	E20 State Treasurer’s Office	4,382
16	F10 Department of Budget and Management	7,280
17	F50 Department of Information Technology	6,640
18	H00 Department of General Services	19,436
19	K00 Department of Natural Resources	5,961
20	L00 Department of Agriculture	2,042
21	M00 Department of Health and Mental Hygiene	8,395
22	P00 Department of Labor, Licensing, and	
23	Regulation	14,856
24	R62 Maryland Higher Education Commission	66
25	R99 Maryland School for the Deaf	3,993
26	T00 Department of Business and Economic	
27	Development	170
28	U00 Department of the Environment	4,949
29		
30	Total Reimbursable Funds	<u>120,067</u>
31		
32		Current
33		Unrestricted
34	Agency	Funds
35	R13 Morgan State University	108,480
36	R14 St. Mary’s College of Maryland	51,771
37	R30 University System of Maryland	2,473,613
38	R95 Baltimore City Community College	49,629
39		
40	Total Current Unrestricted Funds	<u>2,683,493</u>
41	Less: General Funds in Higher Education	1,772,706
42		

1	Net Current Unrestricted Funds	910,787
2		<u><u> </u></u>
3		Current
4		Restricted
5	Agency	Funds
6	R13 Morgan State University	32,038
7	R14 St. Mary’s College of Maryland	2,782
8	R30 University System of Maryland	882,714
9	R95 Baltimore City Community College	20,468
10		<u> </u>
11	Total Current Restricted Funds	938,002
12		<u><u> </u></u>

13 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2012
 14 funding for Employee’s and Teacher’s Retirement shall be reduced by general funds of
 15 \$101,781,068 in Executive Branch agencies contingent upon the enactment of
 16 legislation changing the employee contribution rates and retirement benefits for new
 17 and existing employees in the Employee’s and Teacher’s Retirement Systems. Funding
 18 for this purpose shall be reduced within Executive Branch agencies in fiscal year 2012
 19 by the following amounts in accordance with a schedule determined by the Governor:

20		General
21	Agency	Funds
22	C80 Office of the Public Defender	701,107
23	C81 Office of the Attorney General	162,320
24	C82 State Prosecutor	9,728
25	C85 MD Tax Court	5,202
26	D05 Board of Public Works (BPW)	7,927
27	D10 Executive Department – Governor	82,902
28	D11 Office of Deaf and Hard of Hearing	2,386
29	D12 Department of Disabilities	11,816
30	D15 Boards and Commissions	61,604
31	D16 Secretary of State	17,532
32	D17 Historic St. Mary’s City Commission	17,219
33	D18 Governor’s Office for Children	13,457
34	D25 BPW Interagency Committee for School	
35	Construction	13,185
36	D26 Department of Aging	21,362
37	D27 Commission on Human Relations	22,997
38	D38 State Board of Elections	22,035
39	D39 Maryland State Board of Contract Appeals	4,301
40	D40 Department of Planning	99,892
41	D50 Military Department	78,815

BUDGET BILL

1	D55	Department of Veterans Affairs	37,154
2	D60	Maryland State Archives	22,570
3	E00	Comptroller of Maryland	520,197
4	E20	State Treasurer's Office	22,980
5	E50	Department of Assessments and Taxation	331,780
6	E75	State Lottery Agency	29,642
7	E80	Property Tax Assessment Appeals Board	4,814
8	F10	Department of Budget and Management	126,404
9	F50	Department of Information Technology	65,487
10	H00	Department of General Services	242,002
11	K00	Department of Natural Resources	212,719
12	L00	Department of Agriculture	178,587
13	M00	Department of Health and Mental Hygiene	3,230,636
14	N00	Department of Human Resources	1,571,243
15	P00	Department of Labor, Licensing, and	
16		Regulation	216,214
17	Q00	Department of Public Safety and	
18		Correctional Services	6,212,222
19	R00	State Department of Education – Operating	276,638
20	R00	State Department of Education – Aid for	
21		Local Employee Fringe Benefits	75,624,494
22	R15	Maryland Public Broadcasting Commission	53,745
23	R62	Maryland Higher Education Commission –	
24		Operating	28,862
25	R62	Maryland Higher Education Commission –	
26		Aid to Community Colleges – Fringe	
27		Benefits	4,284,708
28	R75	Support for State Operated Institutions of	
29		Higher Education	4,813,366
30	R99	Maryland School for the Deaf	309,150
31	T00	Department of Business and Economic	
32		Development	146,025
33	U00	Department of the Environment	237,842
34	V00	Department of Juvenile Services	1,293,831
35	W00	Department of State Police	331,969
36			
37		Total General Funds	101,781,068
38			

39 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for salaries
40 and wages shall be reduced by general funds of \$40,000,000 related to the
41 implementation of the State Employee's Voluntary Separation Program established by
42 Executive Order 01.012010.23. Funding for this purpose shall be reduced within
43 Executive Branch agencies in fiscal year 2012 in accordance with a schedule
44 determined by the Governor.

1 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal year 2012
2 funding for Department of Transportation law enforcement operations shall be
3 reduced by special funds of \$500,000 due to the streamlining and consolidation of
4 certain functions between the Department of Transportation and the Maryland
5 Transportation Authority. The reduction shall be made in accordance with a schedule
6 determined by the Governor.

7 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal year 2012
8 funding for law enforcement operations shall be reduced by general funds of \$318,000
9 in Executive Branch agencies contingent upon the enactment of legislation
10 consolidating the departments of Health and Mental Hygiene and Labor, Licensing,
11 and Regulation law enforcement operations into the Department of General Services.
12 Funding for this purpose shall be reduced within Executive Branch agencies in fiscal
13 year 2012 by the following amounts in accordance with a schedule determined by the
14 Governor.

15 SECTION 25. AND BE IT FURTHER ENACTED, That for fiscal year 2012
16 funding for Department of Transportation operations shall be reduced by special funds
17 of \$1,000,000 due to the sharing of resources and possible consolidation of certain
18 programs and services of the State Highway Administration and the Maryland
19 Transportation Authority. The reduction shall be made in the Department of
20 Transportation in accordance with a schedule determined by the Governor.

21 SECTION 26. AND BE IT FURTHER ENACTED, That for fiscal year 2012
22 funding for agencies affected below shall be reduced by general funds of \$1,130,000
23 contingent upon the enactment of legislation consolidating the functions and
24 responsibilities of the Department of Natural Resources and other agencies with
25 aquaculture and land preservation functions in accordance with a schedule
26 determined by the Governor.

27 SECTION 27. AND BE IT FURTHER ENACTED, That numerals of this bill
28 showing subtotals and totals are informative only and are not actual appropriations.
29 The actual appropriations are in the numerals for individual items of appropriation. It
30 is the legislative intent that in subsequent printings of the bill the numerals in
31 subtotals and totals shall be administratively corrected or adjusted for continuing
32 purposes of information, in order to be in arithmetic accord with the numerals in the
33 individual items.

34 SECTION 28. AND BE IT FURTHER ENACTED, That pursuant to the
35 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
36 total of all proposed appropriations and the total of all estimated revenues available to
37 pay the appropriations for the 2012 fiscal year is submitted:

BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2011**

3	General Fund Balance, June 30, 2010		
4	available for 2011 Operations		344,008,024
5	2011 Estimated Revenues (all funds)		33,117,256,707
6	Reimbursement from reserve for Sustainable Community		
7	Tax Credits		7,597,713
8	Reimbursement from reserve for Biotechnology Tax Credits		8,000,000
9	Transfer from other funds – 2010 Session		241,782,964
10	Transfer from other capital related funds – 2010 Session		75,589,405
11	Transfers from other funds contingent upon legislation		2,156,000
12	Transfers from other capital related funds contingent		
13	upon legislation		5,591,172
14	2011 Appropriations as amended (all funds)	32,522,822,134	
15	2011 Deficiencies (all funds)	637,691,800	
16	Estimated Agency General Fund Reversions	(37,868,000)	
17	Subtotal Appropriations (all funds)		<u>33,122,645,934</u>
18			
19	2011 General Funds Reserved for 2012 Operations		679,336,051

Fiscal Year 2012

21	2011 General Funds Reserved for 2012 Operations		679,336,051
22	2012 Estimated Revenues (all funds)		33,445,504,996
23	Reimbursement from reserve for Sustainable Community		
24	Tax Credits		13,260,824
25	Reimbursement from reserve for Biotechnology Tax Credits		8,000,000
26	Transfer from other funds contingent upon legislation		12,907,776
27	Transfers from other capital related funds contingent		
28	upon legislation		191,331,115

BUDGET BILL

211

1	2012 Appropriations (all funds)	34,706,772,905	
2	General Fund Reductions contingent upon		
3	legislation	(441,050,795)	
4	Estimated Agency General Fund Reversions	<u>(35,690,447)</u>	
5			
6	Subtotal Appropriations (all funds)		<u>34,230,031,663</u>
7			
8	2012 General Fund Unappropriated Balance		120,309,099