State Of Maryland 2017 Bond Bill Fact Sheet

| 1. Senate LR # | Bill# | House LR # | Bill# | 2. Name Of Project | | |
|---|---------------|---------------|--------|---|-----------------------|--|
| lr3116 | sb0763 | lr3121 | hb1087 | Marlton Swim and Recreation Club | | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | | |
| Peters | | | | Holmes | | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount | | |
| Prince Geor | rge's Count | у | | \$50,000 | | |
| 6. Purpose of Bill | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Marlton Swim and Recreation Club facility | | | | | | |
| 7. Matching Fund | | | | | | |
| Requirements: Equal | | | | Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | | | | [X] Non-Sectarian | | |
| 9. Contact Name and Title | | | | Contact Ph# | Email Address | |
| Joyce Jacks | Joyce Jackson | | | 301-653-6394 | marltonpool@gmail.com | |
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10. Description and Purpose of Organization (Limit length to visible area)

The Marlton Swim and Recreation Club, Inc. exists to provide the community with a safe, enjoyable place to swim, receive swimming instruction, get fit, enjoy outdoor recreation, and relax with family and other members of the community. It is in a residential neighborhood and consists of several wooded acres, an outdoor 25-meter length pool with diving area and wading pool. Activities include swimming lessons, water safety instruction, aqua fitness classes, programs for scouts and youth, recreation for local summer camps and daycare, swim team (along with hosting swim meets), "family night" socials, and availability for groups to rent for birthday parties and reunions.

11. Description and Purpose of Project (Limit length to visible area)

Funds will be used for repairs and fixture replacement in the restroom/shower areas to include toilets, urinals, sinks, showers and plumbing. One toilet stall and shower stall in each restroom would be made suitable for handicapped use. One diaper changing station in each bathroom will be installed. Security entry doors and one window will be replaced in addition to installing a dutch door into the office area that functions as a customer service area. Natural gas lines leading to the hot water heater will be replaced, along with the hot water heater. The 300-hundred gallon back wash tanks will be replaced to support efficiency of the filter system. The concrete walkway around bathhouse will be replaced. Portions of the main and wading pools will be recaulked. A permanent shade fixture near the wading pool will be installed. Wooden columns supporting portico roof will be repaired. Painting and concrete floor repair as required.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | | |
|--|----------|--|--|--|--|--|
| Acquisition | | | | | | |
| Design | | | | | | |
| Construction | \$12,000 | | | | | |
| Equipment | \$38,000 | | | | | |
| Total | \$50,000 | | | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | | | |
| Requested State Grant | \$50,000 | | | | | |
| (See Note in Block 28 Comments) | | | | | | |
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| Total | \$50,000 | | | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | | |
|--|---------|--------|--------|--|--|--|-----------------------------|--|--|--|
| Begin Design Comple | | | plete | lete Design | | Begin Construction | | Complete Construction | | |
| N/A N/A | | | | April | | 1, 2017 | | September, 2017 | | |
| 15. Total Private Funds and Pledges Raised | | | Pe | 16. Current Number People Served An Project Site | | Annually at Serv | | fumber of People to be ed Annually After the ect is Complete | | |
| 0.00 | | | 5, | 200 (most) | ly child | dren) | en) 5,700 (mostly children) | | | |
| 18. Other S | State C | Capita | al Gra | nts to Re | cipien | ts in the Past 15 Years | | | | |
| Legislativ | e Sessi | ion | Aı | Amount | | Purpose | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 19. Legal N | Vame a | nd A | ddre | ss of Gran | itee | Project Address (If Different) | | | | |
| Marlton Swim and Recreation Club, Inc. P.O. Box 606 Upper Marlboro, MD 20773-0606 20. Legislative District in 23B - Prince Ge | | | | | Marlton Swim and Recrestion Club, Inc. 8410 Wexford Road Upper Marlboro, MD 20772 eorge's County | | | | | |
| Which Project is Located | | | | | | | | | | |
| 21. Legal S | 1 | | | ` | heck C | | | | | |
| | | | | or Profit | | Non Profit | | Federal | | |
| [] | | | [| | [X] | | | [] | | |
| 22. Grantee Legal Representative | | | | | | 23. If Match Includes Real Property: | | | | |
| Name: | N/A | | | | | Has An App Been Done? | raisal | Yes/No | | |
| Phone: | | | | | | Yes | | | | |
| Address: | | | | | | If Yes, List Appraisal Dates and Value | | | | |
| | | | | | | December, | 2015 | 780000.00 | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|-----------------------------|---------------------------------------|-----------------------------|--------------|-------------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | Projec | Projected Operating Budget | | |
| 0 | 0 17 (summer) | | | (| 68750.00 | | |
| 25. Ownership of | f Property (Info Requ | Treasurer's Office for bond purposes) | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | e the follow | ing: | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | |
| | N/A | | | | | | |
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| E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | | |
| | N/A | | | | | | |
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| 26. Building Square Footage: | | | | | | | |
| Current Space GSF 1,798 | | | | | | | |
| Space to be Reno | ovated GSF | 1,438 | | | | | |
| New GSF | | | | 0 | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 1972 | | | | |
|---|------|--|--|--|--|
| 28. Comments | | | | | |
| Note: private contributions and donations received will be used for other projects. | | | | | |
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