State of Maryland 2014 Bond Bill Fact Sheet

1. Senate LR#	Bill#	House LR#	Bill #	2. Name of Project		
lr1694	sb0526	lr1696	hb0611	Lifestyles Homeless Services Center		
3. Senate Bill Sponsors				House Bill Sponsors		
Middleton				Charles County Delegation		
4. Jurisdiction (County or Baltimore City)		nore City)	5. Requested Amount			
Charles County			\$10	00,000		

6. Purpose of Bill

Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Lifestyles of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lifestyles Homeless Services Center.

7. Matching Fund				
Requirements:	Type:			
Equal	The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.			
8. Special Provisions				
⋈ Historical Easement	⋈ Non-Sectarian			

⋈ Historical Easement	Non-Sectaria	n		
9. Contact Name and Title	Contact Phone	Email Address		
Sandy Washington	3016099900 swashington@lifesty			
Sandy Washington	3010099900	org		

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

LifeStyles' Homeless Services Center provides a safe place for Charles County's homeless population to receive much-needed services. These activities include: individual and family showers; laundry facilities; warming/cooling station; computer lab, and a mail center for persons to receive their parcel. This 5,000 square feet provides services to approximately 1,000 homeless individuals annually, including children.

11. Description and Purpose of Project (Limit Length to Visible area)					
This construction project will renovate approximately 5,000 HVAC installation; electrical, plumbing, and carpentry.	square feet of open space, to include:				
Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimates)	ated Capital Costs) and 13 (Proposed Funding				
Sources) must match. The proposed funding sources must not include t value is shown under Estimated Capital Costs.					
12. Estimated Capital Costs					
Acquisition	0				
Design					
Construction	\$185,000				
Equipment	\$15,000				
Total	\$200,000				
13. Proposed Funding Sources – (List all funding source	,				
Source	Amount				
Bond Bill	\$100,000				
Loan	\$50,000				
Individual/Corporate Donations	\$50,000				
Total	\$200,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Comp	nplete Design		Begin Construction		Complete Construction		
7/1/2013	8/3	8/31/2013		9/1/2013		12/31/2013		
15. Total Private F Pledges Raised	Peop	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete				
100000.0	0		13,000			16,000		
18. Other State Ca	pital Gran	ts to Re	to Recipients in Past 15 Years					
Legislative Session	n Amo	unt	t Purpose					
19. Legal Name an	d Address	of Gra	ntee	Project Address	s (If D	ifferent)		
LifeStyles of Maryland Foundation, Inc. 101 Catalpa Drive, Suite 103 P.O. Box 1794 La Plata, MD 20646			nc.					
20. Legislative District in Which Project is Located 28			- Charles County					
21. Legal Status of								
Local Govt.	F	or Prof	fit	Non Profit		Federal		
X		X		X		X		
22. Grantee Legal	Represent	ative		23. If Match Incl				
Name:				Has An Appra		Yes/No		
Dhana				Been Done?				
Phone: Address:			If Yes, List Appraisal Dates and Value					
Audi ess.				11 100, 1100	PP - C			

24. Impact of Project of	on Staffing and Opera	nting Cost at Projec	t Site			
Current # of Employees	Projected # of Employees	Current Operat Budget	ting Projec		cted Operating Budget	
14 17		672437.00		700000.00		
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	e for b	ond issuan	ice purposes)	
_	the property to be improved?			Lease		
B. If owned, does the	•					
_		on of the property to others?				
D. If property is owner	ed by grantee and any	space is to be lease	d, pro	Cost		
Le	Terms of Lease		vered by Lease	Square Footage Leased		
E. If property is lease	d by grantee – Provid					
Name o	Length of Lease		Options to Renew			
Levin La Plata Limited	4 years	Yes	Yes; 4 year term			
26 Puilding Course I	ontagn.					
26. Building Square F Current Space GSF	ootage:				3800	
Space to Be Renovated	l GSF				5000	
New GSF					5395	
27. Year of Constructi Renovation, Restoration	Proposed for			2013		
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28. Comments: (Limit Length to Visible area)