

State of Maryland

2013 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project | |
|---|--------|---|---|--------------------------|--|
| lr3377 | sb1035 | lr1458 | hb0081 | Rebirth Community Center | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| Conway | | | | McIntosh | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | | |
| Baltimore City | | | \$250,000 | | |
| 6. Purpose of Bill | | | | | |
| <p>Authorizing the creation of a State Debt in the amount of \$250,000, the proceeds to be used as a grant to the Board of Directors of Rebirth Ministries, Inc. for the design and construction of the Rebirth Community Center.</p> | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | | Type: | | | |
| Unequal \$50,000 | | The matching fund may consist of real property. | | | |
| 8. Special Provisions | | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | | Email Address | |
| Otis Cutler | | 443-865-5518 | | Cutler7766@yahoo.com | |
| | | | | | |
| | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | |
| <p>The Rebirth Community Center is which is an extension of Rebirth Ministries. The purpose of the organization is to be the outreach arm of the ministry. Thereby, our goal is to offer services and events that meet the growing demands of the residents of Baltimore City/ Metropolitan Area.</p> | | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

We envision the community center being a 80k sq. ft. facility that will offer meeting rooms, full service kitchen, board room, office space and a dance studio. The purpose of the project will be to offer the residents a modern facility whereby, various activities and events can be held. In addition, the center will be equipped with modern audio and visual equipment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | 0 |
| Design | \$50,000 |
| Construction | \$720,000 |
| Equipment | \$300,000 |
| Total | \$1,070,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|------------------------------------|--------------------|
| Equity in Real Estate Owned | \$500,000 |
| Pledges from membership | \$320,000 |
| Pledges from partner organizations | \$250,000 |
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| Total | \$1,070,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|--|--|--|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 9-1-13 | 12-1-13 | 3-1-14 | 11-1-15 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 1070000 | | 0 | 75k-100k |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Rebirth Ministries 1666 E. Coldspring Lane Baltimore, MD 21218 | | 2900 E. Northern Pkwy. Baltimore, MD 21214 | |
| 20. Legislative District in Which Project is Located | 43 - Northern Baltimore City | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Rev. Otis Cutler | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443.865.5518 | | no |
| Address: | If Yes, List Appraisal Dates and Value | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 10 | 0 | 600000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | n/a | | |
| Space to Be Renovated GSF | n/a | | |
| New GSF | n/a | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 2014 | |

28. Comments: (Limit Length to Visible area)

The community center will be a pre-fab building which will minimize design and construction cost. Lastly, the Rebirth Community Center will offer the space as rental space to meet the cost of operating the facility.